

Interior Receipts History

Receipts to the U.S. Treasury

Additional information is available to 1982.

Interior Receipts By Source Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 est	FY 2008 est
OFFSETTING RECEIPTS																	
Onshore Mineral Leasing																	
Rents and Bonuses																	
Oil and Gas.....	66,391	56,858	81,517	90,634	70,059	87,352	125,777	102,687	172,610	110,434	158,967	109,771	134,588	270,980	414,008	224,713	187,251
Coal.....	6,223	45,427	45,320	48,988	50,291	51,673	41,088	70,604	69,065	96,409	51,066	147,300	109,285	472,193	418,568	437,600	442,500
Geothermal.....	1,406	1,038	838	685	736	486	432	524	369	325	394		778	692	754	1,250	1,300
Oil Shale.....	5	5	5	8	5	20	15	18	15	15				-	15	15	15
All Other.....	163	89	32	17	3,779	10,843	(52)	440	21	4,956	448	5,118	1,189	(85)	47	21	21
Royalties																	
Oil and Gas.....	613,962	672,619	601,221	568,341	554,750	767,238	734,227	569,047	937,771	1,537,221	790,555	1,258,826	1,650,701	2,169,834	2,784,415	2,593,429	2,898,738
Coal.....	321,094	277,211	347,903	300,282	289,162	299,596	315,510	306,937	308,139	333,076	342,560	455,180	413,583	459,527	502,342	525,036	540,531
Geothermal.....	19,658	14,327	20,325	27,144	23,829	25,899	21,335	12,460	9,392	23,173	15,923	9,531		12,256	19,362	12,416	12,416
Oil Shale.....	0	0	0	0	0	0	30	40	90	62	45			-	18		
All Other.....	31,831	69,674	43,962	52,066	48,001	50,591	40,429	37,031	32,627	27,649	37,262	28,526	74,029	27,247	206,634	57,921	57,042
SUBTOTAL, Onshore Mineral Leasing	1,060,734	1,137,248	1,141,123	1,088,165	1,040,612	1,293,698	1,278,791	1,099,788	1,530,099	2,133,320	1,397,235	2,014,252	2,384,153	3,412,644	4,346,163	3,852,401	4,139,814
Noncompetitive Filing Fees.....	1,312	1,336	1,272	1,155	939	1,071	1,068	926	804	848	759	708	186	177	91	100	100
Grazing Fees.....	19,396	19,273	29,551	28,688	18,646	19,653	17,398	15,712	8,156	15,134	15,078	12,550	6,663	9,930	17,601	16,558	16,558
Timber Fees.....	263,739	167,966	158,465	101,428	163,778	147,310	94,402	115,339	47,987	29,542	21,542	11,040	26,891	16,160	36,387	33,341	38,025
Recreation Entrance/Use Fees.....	70,767	72,147	80,133	85,825	82,361	127,676	154,189	161,413	161,040	158,693	156,172	156,271	167,605	166,006	178,815	196,232	201,257
Park Concession Special Accounts & Other Fees	11,011	18,450	73,514	23,867	42,100	46,709	51,359	100,966	61,735	65,883	60,110	72,590	100,415	88,470	150,853	91,176	114,193
Rent of Land and Structures.....	37,042	22,038	30,105	27,691	27,585	35,763	36,553	32,029	26,210	26,408	27,676	26,056	26,540	27,879	27,961	30,868	31,678
Sale of Land, Bldgs. and Other Property.	73,313	150,968	72,685	189,340	182,505	172,386	139,585	208,438	187,566	270,512	331,265	481,597	799,781	1,183,556	1,127,803	276,900	355,440
Indian Claims, Judgments & Settlements	72,507	9,799	85,913	79,725	101,825	152,822	89,789	94,751	0	-	0			18,435			
Offsetting Interest.....	163,535	137,894	155,217	214,205	250,528	272,523	250,781	257,573	197,921	206,129	131,162	84,407	96,401	191,270	265,726	251,780	230,734
Earnings on investments.....	279,605	410,305	375,772	325,115	272,849	285,105	243,287	360,841	279,712	638,612	596,446	729,345	565,666	496,641	360,293	450,192	456,022
SUBTOTAL, Offsetting Receipts.....	2,052,960	2,147,424	2,203,750	2,165,204	2,183,727	2,554,714	2,357,202	2,447,776	2,501,230	3,545,081	2,737,445	3,588,816	4,192,736	5,592,733	6,511,693	5,199,548	5,583,821
UNDISTRIBUTED PROPRIETARY RECEIPTS																	
OCS Mineral Leasing																	
Rents and Bonuses.....	154,772	176,223	358,919	414,194	691,236	1,258,710	1,499,863	790,626	452,404	719,285	196,656	1,292,389	644,071	678,564	966,945	411,520	2,154,425
Royalties.....	2,343,482	2,608,339	2,642,519	2,003,738	3,049,480	3,451,801	3,022,226	2,307,031	3,685,799	6,475,205	4,827,291	3,736,790	4,461,130	5,465,707	6,315,120	6,398,680	7,040,277
Escrow Payout.....	0	0	0	0	0	0	0	0	441,657	0	0						
SUBTOTAL, OCS Mineral Leasing Receipts	2,498,254	2,784,562	3,001,438	2,417,932	3,740,716	4,710,511	4,522,089	3,097,657	4,579,860	7,194,490	5,023,947	5,029,179	5,105,201	6,144,271	7,282,065	6,810,200	9,194,702
Escrow Payout Interest	123	91	268	594	1,361	5,524	3,167	904	1,352,249	970	526	216	165	135	1,688		
SUBTOTAL, Undistributed Proprietary Rcpts..	2,498,377	2,784,653	3,001,706	2,418,526	3,742,077	4,716,035	4,525,255	3,098,561	5,932,109	7,195,460	5,024,473	5,029,395	5,105,366	6,144,406	7,283,753	6,810,200	9,194,702
NON-OFFSETTING GOVERNMENTAL RECEIPTS																	
Mined Land Reclamation Fee.....	241,106	237,555	243,549	247,291	255,760	265,747	272,488	276,302	274,069	283,708	286,789	282,387	286,707	293,375	302,750	300,700	295,000
All Other Non-offsetting Receipts.....	227,220	245,408	283,440	280,134	238,519	228,459	250,369	294,732	286,792	279,186	288,616	295,392	314,299	333,359	356,248	470,215	572,573
SUBTOTAL, Governmental Receipts....	468,326	482,963	526,989	527,425	494,279	494,205	522,857	571,034	560,861	562,894	575,405	577,779	601,006	626,734	658,998	770,915	867,573
UNDISTRIBUTED INTERFUND RECEIPTS																	
Non-offsetting Interest.....	13,210	9,506	9,231	18,263	21,083	21,876	30,124	20,817	359	508	658	635	(694)	1,469	2,664	1,293	1,362
TOTAL, Interior Department Receipts.....	5,032,873	5,424,546	5,741,676	5,129,418	6,441,166	7,786,830	7,435,440	6,138,188	8,994,559	11,303,943	8,337,981	9,196,625	9,898,414	12,365,342	14,457,108	12,781,956	15,647,458