

FY 2004 Construction Requests

(\$ in Thousands)

Bureau of Land Management

Bureau Priority	Construction Project	State	President's Request	House Comm. Mark
	BLM TOTAL		10,976	10,976
<u>Line-Item Projects</u>				
	<u>President's Request</u>			
	Aqua Fria and Sonoran Desert Vault Toilets	AZ	147	147
	Bangs Canyon RMA Resource Protection Project	CO	109	109
	Bridgeport Bridge	CO	436	436
	Butterfield Wild Horse Facility	UT	112	112
	Cleveland Lloyd Dinosaur Quarry, Phase I	UT	445	445
	Completion of Public Facilities at Collegiate Peaks	CO	172	172
	Coos Bay Radio Repeater Site	OR	0	0
	Cove Recreation Site Phase II	ID	478	478
	Dove Spring/Jawbone OHV Sanitation	CA	116	116
	Dumont Dunes Toilets	CA	100	100
	Egin Lakes Access Campground Expansion Phase II	ID	1,005	1,005
	Espinosa Gulch Road 5820	CO	157	157
	Grouse Creek Culinary Water System	UT	170	170
	Gunnison Gorge NCA Boat Ramps & Fishing Access	CO	414	414
	Gunnison Gorge NCA OHV Staging Area	CO	246	246
	Jacques Access Reconstruction and Stabilization	CO	102	102
	Lucile Recreation Site	ID	382	382
	Mackay Recreation Site Phase II	ID	751	751
	Minam & Rome Launch Sites Living Quarters & Office Replacement	OR	1,585	1,585
	New 500 Head Wild Horse & Burro Corrals Phase I	AZ	452	452
	Pelican Lake Boat Ramp	UT	108	108
	Reconstruct Road 1301	WY	253	253
	Red Mountain/Stienaker/Red Fleet Trail	UT	162	162
	Roseburg Multi-Purpose Facility	OR	1,051	1,051
	Sand Basin Road Reconstruction, Phase II	NV	545	545
	Sand Dunes Road & Recreation Site	WY	227	227
	Scab Creek Road & Campground Phase II	WY	238	238
	South Dunes Operations Center	CA	450	450
	Spring Recreation Site	OR	116	116
	Temple Mountain Campground	UT	158	158
	Valley of Fire Recreation Area Improvements	NM	289	289
	Subtotal, President's Request		10,976	10,976
	<u>Congressional Add-Ons</u>			
	None			0
	Total BLM Line-Item Projects			10,976

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Fish and Wildlife Service

Bureau Priority	Construction Project	State	President's Request	House Comm. Mark
	FWS TOTAL		35,393	52,718 a/
	Service-Wide Projects		11,320	11,320
	Nation-wide Engineering Services		6,262	6,262
	Cost Allocation Methodology (CAM)		3,058	3,058
	Environmental Compliance Management		1,650	1,650
	Seismic Safety Program		200	200
	Waste Prevention and Recycling		150	150
	Line Item Projects		24,073	41,398
Line-Item Projects				
<u>President's Request</u>				
	Bozeman Fish Technology Center, Construct Lab / Admin. Bldg. - Phase V [cc]	MT	1,887	1,887
	Bridge Safety Inspections	Service-wide	575	575
	Cabo Rojo NWR, Replace Office Building (Seismic) - Phase II [cc]	PR	3,700	3,700
	Crab Orchard NWR, Devil's Kitchen Dam - Phase I [d]	IL	500	500
	Dams: Initial Inspections, Classifications and Studies for Recently Acquired NWR's	Service-wide	1,291	1,291
	Dam Safety Program and Inspections	Service-wide	730	730
	Division of Safety, Security, and Aviation, Replacement of Survey Aircraft - Phase I	VA	1,000	1,000 b/
	Entiat NFH, Seismic Safety Rehab of Four Buildings - Phase I [p/d]	WA	120	120
	Iron River NFH, Replace Domes at Schacte Creek w Bldgs. - Phase III [cc]	WI	600	600
	Jordon River NFH, Replace Great Lakes Stocking Vessel, M/V Togue - Phase III [cc]	MI	5,500	5,500
	Kofa NWR, Seismic Safety Rehabilitation - Phase I [p/d]	AZ	350	350
	Lacreek NWR, Little White River Dam - Phase II [d]	SD	730	730
	Lahontan NFH, Seismic Safety Rehab of Two Buildings - Phase I [p/d]	NV	70	70
	Makah NFH, Seismic Safety Rehab of One Building - Phase I [p/d]	WA	80	80
	National Eagle Repository Incinerator [p/d/cc]	CO	110	110
	OAS - Ted Stevens Anchorage International Airport, Hangar - Phase II [cc]	AK	5,000	5,000
	Ottawa NWR, Visitor Center, Centennial Legacy Project - Phase II [cc]	OH	850	0
	Savannah NWR, Visitor Center, Centennial Legacy Project - Phase II [cc]	GA	850	0
	Winthrop NFH, Seismic Safety Rehab of Four Buildings - Phase I [p/d]	WA	130	130
	Subtotal, President's Request		24,073	22,373
<u>Congressional Add-Ons</u>				
	Audubon Center for Research of Endangered Species, Whooping Crane Breeding Facility [cc]	LA	1,200	1,200
	Bitter Lake NWR, Joe Skeen Visitors Center	NM	1,400	1,400
	Clark R. Bavin Forensics Laboratory, Security Upgrades (not funded in 2003)	OR	765	765
	Dam Safety, Structural Studies (not funded in 2003)	Service-wide	660	660
	Nesho NFH, Office and Visitors Center [c]	MO	1,000	1,000
	Northeast Fishery Center Complex, Laboratory Expansion, Accessible Fishing,, etc.	PA	1,150	1,150
	Northwest Power Planning Area, Fish Screens, etc.	WA/OR	4,000	4,000
	Ohio River Islands NWR, Visitor Center [cc]	WV	850	850
	Puerto Rican Parrot, Replace/Relocate Aviary	PR	1,700	1,700 c/
	Security Upgrades (not funded in 2003)	Service-wide	700	700
	Shawangunk NWR, Demolish Runways [p/d]	NY	500	500
	Visitor Contact Facilities	Service-wide	3,000	3,000
	Wolf Creek NHF, Visitors Centers [cc]	KY	2,100	2,100
	Subtotal, Congressional Add-ons		19,025	19,025
	Total FWS Line-Item Projects			41,398

a/ FWS should continue to use its standardized design methodology for visitor centers and should continue to encourage cost sharing for visitor center construction. House Report, p. 30.

b/ In Departmental Management, the Office of Aircraft Services is directed to match the \$1.0 million provided to FWS. Both are to report annually to the Committee on success in replacing these aircraft. House Report, p. 79.

c/ Committee understands that the Forest Service has agreed to provide the necessary land and the National Fish and Wildlife Foundation will assist in fund raising for the new aviary. House Report, p. 30.

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National Park Service

Bureau Priority	Construction Project	State	President's Request	House Comm. Mark
	NPS TOTAL		327,257	303,199
	Special Programs			
	Emergency and Unscheduled		5,500 a/	5,500
	Housing Replacement		8,000	8,000
	Dam Safety		2,700	2,700
	Equipment Replacement		38,460	38,460
	Subtotal, Special Programs		54,660	54,660
	Construction Planning		24,480	24,480
	Construction Program Management and Operations			
	Denver Service Center Operations		16,464	16,464
	Associate Director, Professional Services		1,002	1,002
	Regional Office Capacity		10,000	10,000
	General Management Planning		13,420	13,420 b/
	Line-Item Projects		207,231	183,173

Line-Item Projects

President's Request

Acadia NP, Rehab and Replace Utilities & Campgrounds	ME	7,017	7,017
American Memorial Park, Upgrade Water Delivery System	Saipan	892	
Badlands NP, Correct Safety / ADA Deficiencies at Visitor Center	SD	3,996	2,996
Big Bend NP, Replace Chisos Basin Water Supply	TX	1,946	1,946
Big Cypress National Preserve, Rehab Off-Road Trail (Completion)	FL	1,047	
Blue Ridge Parkway, Reconstruct Historic Stone Guardwalls	NC	3,186	3,186
Boston Harbor Islands NRA, Install Safety Rails & Repair Walkways on George's Island	MA	727	727
Boston NHP, Rehabilitate USS Constitution Maintenance Facility (Bldg. 24)	MA	2,408	2,408
Boston NHP, Rehab Commandant's House	MA	744	
Bryce Canyon NP, Renovate and Expand Sunset Point Restroom and Picnic Facility	UT	859	859
Chesapeake and Ohio Canal NHP, Stabilize Towpath Stone Retaining Wall and Construct	MD	1,538	
Colonial NHP, Protect Jamestown Collections & Replace Obsolete Visitor Center (Completion)	VA	7,611	7,611
Colonial NHP, Protect Yorktown Museum Collection	VA	725	725
Crater Lake NP, Restore Historic Residence for Use as Science & Learning Center	OR	999	
Craters of the Moon NM, Upgrade Visitor Center	ID	1,334	
Dry Tortugas, Stabilize Historic Fort Jefferson	FL	5,883	
Everglades NP, Modify Water Delivery System (On-Going)	FL	12,990	12,990
Fort Washington Park, Stabilize Fort Washington	MD	5,383	
Fredericksburg & Spotsylvania NMP, Stabilize Historic Ruins and Resources	VA	1,560	1,560
Gateway NRA, Rehab Hangars 5 and 6 at Floyd Bennett Field	NY	2,416	2,416
General Grant National Memorial, Rehab General Grants Tomb	NY	1,732	
George Washington Mem Pkwy, Rehab U.S. Marine Corps War Memorial (Iwo Jima)	VA	3,383	3,383
Horace Albright Training Center, Rehab Center	AZ	7,437	
Hot Springs NP, Rehab Bathhouses for Adaptive Reuse (On-Going)	AR	1,012	1,012
Independence NHP, Construct Security Fence and Screening Structure	PA	5,100	5,100
Independence NHP, Independence Square Site Rehabilitation (Completion)	PA	1,750	1,750
Jefferson National Expansion Memorial, Construct Security Fence	MO	4,339	4,339
Lake Mead NRA, Replace and Upgrade Willow Beach Waste Water Treatment System	AZ	3,514	3,514
Lowell NHP, Stabilize / Rehab Interior of Historic Railroad Terminal	MA	674	
Mammoth Cave NP, Reconstruct Water System	KY	6,014	6,014
Mammoth Cave NP, Upgrade Cave Electrical System to Correct Safety Deficiencies (Completion)	KY	3,593	3,593
Mesa Verde NP, Remove / Replace Hazardous HVAC Systems in Chapin Mesa	CO	1,207	1,207
Minute Man NHP, Save Resources and Provide Safe Access, North Bridge	MA	1,365	
Morristown NHP, Rehab Deteriorating Historic Buildings	NJ	1,789	1,789
Mount Rainier NP, Rehab Primary Electrical Distribution System	WA	4,000	4,000
National Parks-Central, Improve Security Around Jefferson Memorial (On-Going)	DC	4,858	4,858
National Parks-Central, Improve Security Around Washington Monument (On-Going)	DC	20,000	20,000
Olympic NP, Remove Glines Canyon Dam - 2nd Elwha Dam (On-Going)	WA	12,950	12,950
Organ Pipe Cactus National Monument, Construct Vehicle Barrier	AZ	4,405	4,405
Petersburg NB, Consolidate, Rehabilitate, and Replace Park Maintenance Facilities	VA	781	781
Petersburg NB, Restore / Repair Appomattox Manor Foundation	VA	881	
Petrified Forest NP, Rehab Painted Desert Inn & Cabins	AZ	3,124	
President's Park, Improve Security in Lafayette Square Area	DC	15,000	c/
Puukohola Heiau NHS, Re-Establish the Historic Scene	HI	3,046	
Rock Creek Park, Preserve and Protect Meridian Hill Park	DC	2,891	2,891
San Francisco Maritime NHP, Rehab NHL Schooner C.A. Thayer	CA	4,177	4,177
Sequoia and Kings Canyon NP, Replace Potable Water Tanks and Provide Fire Suppression at Park Headquarters	CA	2,210	2,210
Western Arctic National Parklands, Construct NW Alaska Heritage Center and Administrative	AK	700	
White House, Structural & Utility Rehab for the Executive Residence (On-Going)	DC	6,443	6,443
Wind Cave NP, Replace Failing Wastewater Treatment Facility	SD	3,909	3,909
Wrangell-St. Elias NP & PRES, Stabilize & Rehab Historic Kennecott Store for Visitor Use & Curatorial Storage	AK	933	933
Yellowstone NP, Reconstruct the West Entrance Station	WY	1,888	1,888
Yellowstone NP, Replace Administrative Winter Snow Coaches & Improve Support Infrastructure	WY	2,892	2,892
Yellowstone NP, Restore Old House at Old Faithful Inn, Phase I	WY	5,973	5,973
Subtotal, President's Request		207,231	154,452

Congressional Add-Ons

Big Bend NP, Curatorial	TX		295
Blue Ridge Parkway, Visitor Center	NC		1,000

FY 2004 Construction Requests
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National Park Service (Continued)

Bureau Priority	Construction Project	State	President's Request	House Comm. Mark
<u>Congressional Add-Ons (Continued)</u>				
	Cuyahoga NP, Rehabilitation	OH		3,000
	Dayton Aviation NHP, 26 Williams	OH		430
	Delaware Water Gap NRA, Cabin Rehabilitation	PA		600
	Frederick Douglass NHS, Rehabilitation	DC		956
	George Washington Carver NM, Rehabilitation	MO		2,000
	George Washington Memorial Parkway, Rehabilitation	VA		400
	Gettysburg NMP, Conservation	PA		2,000
	Homestead NHS, Visitor Center Planning	NE		350
	Indiana Dunes, Cultural/Historical Reports	IN		225
	Lincoln Library	IL		6,000
	Moccasin Bend NAD, Erosion Control	TN		500
	Oklahoma City NM, Contingent	OK		1,000 ^{d/}
	St. Croix NSR, Administrative Building	WI		4,900
	Stones River NB, Trails	TN		300
	SW Pennsylvania Heritage Commission	PA		3,000
	Thomas Stone NHS, Restrooms, Kiosk, Office Space	MD		500
	Timucuan Ecological & Historic Preserve, Structural Analysis and Improvements at Kingsley Plantation House and Kitchen.	FL		765
	Tuskegee Airman NHS, Continue Federal Project Planning	AL		500
	Subtotal, Congressional Add-Ons			28,721
	Total NPS Line-Item Projects			183,173

^{a/} Includes Washington Office, Court Judgment.

^{b/} Committee direct NPS to prepare a heritage study for the newly authorized SW Campaign and Muscle Shoals areas. In addition, \$200,000 should be used to continue and Metacomet-Monadnock-Mattabest trail feasibility study. House Report, p. 51.

^{c/} Funds will be provided in the Transportation appropriations bill for FY 2004. House Report, p. 51.

^{d/} Subject to change in authorization. House Report, p. 50.

FY 2004 Construction Requests
(\$ in Thousands)

Bureau of Indian Affairs

Bureau Priority	Construction Project	State	President's Request	House Comm. Mark
	BIA TOTAL		345,154	345,154
	Education Construction			
	Replacement School Construction		141,354	141,354 a/
	Employee Housing Repair		3,119	3,119
	Facilities Improvement & Repair (FI&R)		148,161	148,161
	Major FI&R		[46,624]	[46,624]
	Other FI&R		[101,537]	[101,537]
	Subtotal, Education		292,634	292,634
	Unspecified Reduction			
	Public Safety and Justice Construction		5,044	5,044
	Resources Management Construction		39,162	39,162
	General Administration Construction		8,314	8,314
	Line-Item Projects			
	Replacement School Construction			
	Advance Planning and Design	Multi		
	Enemy Swim Day School	SD		
	Isleta Elementary School	NM		
	Mescalero Apache Elementary School	NM		
	Navajo Preparatory School	NM		
	Pueblo Pintado Community School	NM		
	Turtle Mountain High School	ND		
	Wingate High School	NM		
	Subtotal Replacement School Constr. Projects		141,394	141,394
	Major Facilities Improvement & Repair (FI&R)			
	Circle of Life Survival School	MN		
	Circle of Nations Wahpeton Indian Boarding School	ND		
	Crystal Boarding School	NM		
	Flagstaff Dormitory	AZ		
	Lake Valley Navajo School	NM		
	Little Eagle Day School	SD		
	San Felipe Pueblo Elementary School	NM		
	Southwestern Indian Polytechnic Institute	NM		
	Subtotal FI&R Projects		46,624	46,624
	TOTAL, DOI CONSTRUCTION		718,780	712,047

a/ Sufficient to build seven replacement schools.