

U.S. DEPARTMENT OF AGRICULTURE
RESEARCH, EDUCATION, and ECONOMICS (REE)
COOPERATIVE AGREEMENT BUDGET

COOPERATOR: AGREEMENT NO.:	REE Agency (ARS/ERS/NASS) TO REIMBURSE	REE Agency (ARS/ERS/NASS) IN-HOUSE COSTS	COOPERATOR CONTRIBUTION(S)
A. Salaries and Wages			
1. PI(s)/PD(s)			
2. Other Professional Personnel			
3. Support Personnel			
Total Wages and Salaries _____→			
B. Fringe Benefits (If charged as Direct Costs)			
C. Total Salaries, Wages, and Fringe Benefits (A plus B)→			
D. Nonexpendable Equipment (Attach supporting data) (List items and dollar amounts for each item)			
E. Materials and Supplies			
F. Travel			
1. Domestic (including Canada)			
2. Foreign (List destination and amount for each trip)			
G. Publication Costs/Page Charges			
H. Automated Data Processing (Computer) Costs			
I. All Other Direct Costs (Attach supporting data) (List items and dollar amounts for each item)			
J. Total Direct Costs (C through I) _____→			
K. Indirect Costs (Specify rate and base) Rate _____ Base _____			
L. Total Costs (J plus K) _____→			
COMMENTS			
NOTES: 1. A separate budget is required for each funding period. 2. Federal Statute (7 U.S.C. 3318 (b)(1)(B)) requires a contribution of resources by all parties toward meeting the objectives of the Cooperative Agreement. 3. The Cooperator's contribution must be no less than 20% of the funded amount of the agreement. Resource contributions of the Cooperator shall consist of a sufficient amount of itemized direct costs to substantiate a true stake in the project as determined by the ADO. The Cooperator's contribution must be maintained at 20% of Federal funding throughout the life of the Cooperative Agreement. (Bulletin 04-154, Subpart B, Section 23.b(1)) 4. USDA is prohibited from reimbursing State Cooperative Institutions for indirect costs or tuition remission. Indirect costs will be reimbursed only upon receipt of an approved Indirect Cost Rate Schedule. (7 USC 3319) 5. Unrecovered indirect costs may be used to meet a portion of the resource contribution requirement toward the cooperative effort. 6. Unallowable costs as defined in OMB Circulars, A-21, A-122, or A-87 as applicable, cannot be considered a resource contribution.			