

**U. S. Department of Justice**  
**Combined Statements of Budgetary Resources**  
**For the Fiscal Years Ended September 30, 2008 and 2007**

<b>Dollars in Thousands</b>	<b>2008</b>	<b>2007</b>
<b>Budgetary Resources</b>		
Unobligated Balance, Net, Brought Forward, October 1	\$ 3,935,392	\$ 3,277,846
Adjustment to Unobligated Balance, Brought Forward, October 1	(20,000)	-
Unobligated Balance, Brought Forward, as Adjusted	<u>3,915,392</u>	<u>3,277,846</u>
Recoveries of Prior Year Unpaid Obligations	844,461	744,956
Budget Authority		
Appropriations Received	26,963,178	27,822,275
Spending Authority from Offsetting Collections Earned		
Collected	6,478,763	6,271,945
Change in Receivables from Federal Sources	76,157	(48,172)
Change in Unfilled Customer Orders		
Advance Received	(222,934)	347
Without Advance from Federal Sources	78,724	182,232
Subtotal Budget Authority	<u>33,373,888</u>	<u>34,228,627</u>
Nonexpenditure Transfers, Net, Anticipated and Actual	429,269	634,692
Temporarily not Available Pursuant to Public Law	(362,414)	(1,899,545)
Permanently not Available	<u>(441,364)</u>	<u>(220,603)</u>
<b>Total Budgetary Resources (Note 21)</b>	<b><u>\$ 37,759,232</u></b>	<b><u>\$ 36,765,973</u></b>
<b>Status of Budgetary Resources</b>		
Obligations Incurred		
Direct	\$ 27,919,589	\$ 26,649,851
Reimbursable	6,289,781	6,180,730
Total Obligations Incurred (Note 21)	<u>34,209,370</u>	<u>32,830,581</u>
Unobligated Balance - Available		
Apportioned	2,303,952	2,991,152
Exempt from Apportionment	147,934	205,577
Total Unobligated Balance - Available	<u>2,451,886</u>	<u>3,196,729</u>
Unobligated Balance not Available	<u>1,097,976</u>	<u>738,663</u>
<b>Total Status of Budgetary Resources</b>	<b><u>\$ 37,759,232</u></b>	<b><u>\$ 36,765,973</u></b>

The accompanying notes are an integral part of these financial statements.

**U. S. Department of Justice**  
**Combined Statements of Budgetary Resources - Continued**  
**For the Fiscal Years Ended September 30, 2008 and 2007**

<b>Dollars in Thousands</b>	<b>2008</b>	<b>2007</b>
<b>Change in Obligated Balance</b>		
Obligated Balance, Net - Brought Forward, October 1		
Unpaid Obligations	\$ 12,924,950	\$ 12,022,870
Less: Uncollected Customer Payments from Federal Sources	1,674,463	1,540,402
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	<u>11,250,487</u>	<u>10,482,468</u>
Obligations Incurred	34,209,370	32,830,581
Less: Gross Outlays	33,020,941	31,183,546
Less: Recoveries of Prior Year Unpaid Obligations, Actual	844,461	744,956
Change in Uncollected Customer Payments from Federal Sources	(154,881)	(134,060)
Obligated Balance, Net - End of Period		
Unpaid Obligations	13,268,917	12,924,950
Less: Uncollected Customer Payments from Federal Sources	1,829,346	1,674,463
<b>Total Unpaid Obligated Balance, Net - End of Period</b>	<u><u>\$ 11,439,571</u></u>	<u><u>\$ 11,250,487</u></u>
<b>Net Outlays</b>		
Gross Outlays	\$ 33,020,941	\$ 31,183,546
Less: Offsetting Collections	6,255,828	6,272,290
Less: Distributed Offsetting Receipts (Note 21)	(121,927)	1,269,818
<b>Total Net Outlays (Note 21)</b>	<u><u>\$ 26,887,040</u></u>	<u><u>\$ 23,641,438</u></u>

---

The accompanying notes are an integral part of these financial statements.