

FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior and its fiscal year 2010 President's budget request. The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Departmental level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide programs and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2008, 2009, and 2010 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, comparing 2010 requests with the 2009 enacted and 2008 actual amounts. Other appendices contain summaries of Interior initiatives and crosscutting programs including energy programs; climate impacts; youth; Great Lakes; Interior bureau maintenance, construction, and land acquisition programs; Everglades watershed restoration; invasive species; recreational fee programs; mineral revenue payments to States; other grant and payment programs; receipt estimates; and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and not included in totals.

References to **2009 estimate, 2009 appropriations, or 2009 enacted** signify amounts appropriated primarily in the Omnibus Appropriations Act, 2009, P.L. 111-8 for both Department of the Interior, Environment, and Related Agencies Appropriations and Energy and Water Development Appropriations. References to **2008 estimate, 2008 appropriations, or 2008 enacted** signify amounts appropriated in the Consolidated Appropriations Act, 2008, P.L. 110-161. References to the Recovery Act signify the American Recovery and Reinvestment Act of 2009, P.L. 111-5. **Fixed costs** refer to costs that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, and government-wide changes in pay). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

BLM	Bureau of Land Management	OIG	Office of Inspector General
MMS	Minerals Management Service	OST	Office of the Special Trustee for American Indians
OSM	Office of Surface Mining Reclamation and Enforcement	NIGC	National Indian Gaming Commission
CUPCA	Central Utah Project Completion Act	DWP	Department-wide Programs
USGS	U.S. Geological Survey	PILT	Payments in Lieu of Taxes
FWS	Fish and Wildlife Service	NBC	National Business Center
NPS	National Park Service	NRDAR	Natural Resource Damage Assessment and Restoration
BIA	Bureau of Indian Affairs	ARRA	American Recovery and Reinvestment Act
BIE	Bureau of Indian Education	FCI	Facility Condition Index
OS	Office of the Secretary	LWCF	Land and Water Conservation Fund
DO	Departmental Offices		
OIA	Office of Insular Affairs		
SOL	Office of the Solicitor		