

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2009	2010 Request
BUREAU OF LAND MANAGEMENT			
Alaska			
Campbell Airstrip Safety Fencing Install two safety fences to be located at the north and south ends of the Campbell Tract airstrip in Anchorage.	190	0	190
Arizona			
Browning Ranch House Preservation Repair and stabilize the structural integrity of the historic Browning Ranch House in the Muleshoe Cooperative Management Area.	124	0	124
Partner's Point Waterline Install a water line from Partner's Point to the nearest connection point in the Lake Havasu City's water system.	110	0	110
California			
California Radio Fencing and Grounding Improvement Install fencing and grounding improvements.	537	0	537
El Toro Creek Parking Project Relocate access point to a safer area, provide parking area, comfort stations and access road, re-establish native vegetation and install fencing.	1,209	0	1,209
Sawtooth Campground Construct a new campground and trail.	541	0	541
Colorado			
Bridgeport Access Trail Construct a new parking area, a new trailhead and a new access trail.	176	0	176
Idaho			
Lemhi River Road Maintenance, Phase III Reconstruct and maintain 93 miles of road.	8,086	6,498	1,588
Sharkey Hot Springs Renovation Renovate the recreation site to comply with local health department regulations.	287	0	287
Utah			
Five Mile Pass Recreation Site Facility Purchase and install eight vault toilets.	362	0	362
Knoll's Facilities Purchase and install four vault toilets.	381	0	381

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Pelican Lake Recreation Site Reconstruction Construct water system, sanitary facilities, day use area, interpretive trail and group facilities.	697	0	697
Bureau-wide			
Architectural and Engineering Services Provide for the completion of survey and design work, final project design, and initial contract development for construction projects within the BLM Five-Year Plan.	-	-	388
TOTAL, BUREAU OF LAND MANAGEMENT			6,590
FISH AND WILDLIFE SERVICE			
Arizona			
Willow Beach National Fish Hatchery Construct new water supply infrastructure.	482	0	482
Guam			
Guam National Wildlife Refuge Construct 9,424 feet of fence to exclude pigs and deer.	866	0	866
Indiana			
Big Oaks National Wildlife Refuge Rehabilitate dam to bring it in compliance with requirements for dam safety.	100	0	100
Minnesota			
Fergus Falls Wetlands Management District Conduct dam safety evaluation and rehabilitate the structure.	175	0	175
Oklahoma			
Wichita Mountains Wildlife Refuge Reconstruct dam to correct earthquake stability problems, replace the outlet works, provide erosion protection, and repair the deteriorated concrete.	4,100	0	4,100
Pennsylvania			
Allegheny National Fish Hatchery Rehabilitate the fish production and electrical systems.	1,500	0	1,500
Texas			
Attwater Prairie Chicken National Wildlife Refuge Construct captive breeding facility.	2,652	0	2,652

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Washington			
Quinault National Fish Hatchery Replace electric fish barriers.	1,000	0	1,000
Turnbull National Wildlife Refuge Lower Pine Lake Dam, Phase II	250	0	250
Wyoming			
Jackson National Fish Hatchery Replace two miles of water supply.	1,650	0	1,650
Servicewide			
National Wildlife Refuge System Green Energy Projects	2,000	0	2,000
Visitor Facility Enhancements	6,000	3,000*	3,000
National Fish Hatchery System Green Energy Projects	600	0	600
Visitor Facility Enhancements	400	0	400
Dam Safety Program and Inspections Perform annual safety inspections and evaluations of high and significant hazard dams.	-	-	1,115
Bridge Safety Program and Inspections	-	-	740
Core Engineering Services	-	-	5,485
Seismic Safety Program	-	-	120
Environmental Compliance Management	-	-	1,000
Waste Prevention, Recycling, and Environmental Management Systems	-	-	100
User Cost Share	-	-	2,456
Subtotal			<u>11,016</u>
TOTAL, FISH AND WILDLIFE SERVICE			<u>29,791</u>
NATIONAL PARK SERVICE			
Alaska			
Katmai National Park and Preserve Replace failing infrastructure at the Brooks Camp.	6,471	0	6,471
Arizona			
Chiricahua National Monument Replace the failing sewer system.	2,410	0	2,410
Grand Canyon National Park Construct 64 units of high density employee hous- ing at the South Rim.	17,490	600	16,890

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California			
Point Reyes National Seashore Restore critical dune habitat to protect threatened and endangered species.	2,803	0	2,803
Colorado			
Mesa Verde National Park Construct curatorial center to preserve resources.	11,675	0	11,675
Construct visitor information center at the park entrance.	10,500	0	10,500
District of Columbia			
George Washington Memorial Parkway Rehabilitate Theodore Roosevelt Memorial Site.	1,706	0	1,706
Rock Creek Park Preserve and protect Meridian Hill Park, Phase III.	3,844	0	3,844
Florida			
Everglades National Park Modify water delivery system (ongoing).	509,600	322,500	4,200
Georgia			
Fort Pulaski National Monument Replace Cockspur Lighthouse revetment.	1,577	0	1,577
Indiana			
George Rogers Clark National Historical Park Rehabilitate and repair the historic Wabash River floodwall.	3,600	0	3,600
Missouri			
Harry S Truman National Historic Site Rehabilitate the interior and grounds of the historic Noland House and install interpretive exhibits.	1,018	0	1,018
Montana			
Glacier National Park Correct critical health and safety hazards at the Many Glacier Hotel, North Phase.	8,507	0	8,507
North Carolina			
Blue Ridge Parkway Repair Craggy Gardens retaining walls and guard walls.	2,728	0	2,728
Pennsylvania			
Delaware Water Gap National Recreation Area Demolish and remove hazardous structures park-wide.	2,234	0	2,234
Rehabilitate Childs Park.	3,048	0	3,048

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Washington			
Olympic National Park Restoration of Elwha River ecosystem.	269,768	174,851	20,000
Wyoming			
Grand Teton National Park Construct housing to replace lost leased facilities.	13,174	0	13,174
Servicewide			
Special Programs			
Emergency/Unscheduled	-	-	3,975
Housing Replacement	-	-	5,000
Dam Safety	-	-	2,500
Equipment Replacement	-	-	14,516
Subtotal, Special Programs			<u>25,991</u>
Construction Planning	-	-	10,117
Construction Program Management and Operations	-	-	38,535
General Management Planning	-	-	14,523
Unallocated amount	-	-	440
TOTAL, NATIONAL PARK SERVICE			<u>205,991</u>
 INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction			5,964
Replace schools in accordance with an established-priority list as listed below.			
Multiple States			
Advance Planning and Design			**
Replacement Facility Construction			17,013
Arizona			
Chinle Boarding School			**
Keams Canyon Elementary School			**
Riverside Indian School			**
Multiple States			
Advance Planning and Design			**
Employee Housing Repair			4,451
Repair critical life safety related deficiencies in employee housing.			
Multiple States			
Multiple Facilities			**
Demolition			**

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Bureau/State/Project	Estimated Cost	Through 2009	2010 Request
Facilities Improvement and Repair			85,566
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			
Arizona			
Keams Canyon Elementary School			**
Multiple States			
Program Management			**
Maintenance of Facilities			**
Special Programs			**
<i>Subtotal, Education Construction</i>			112,994
Public Safety and Justice Construction			
Facilities Improvement and Repair			10,947
Address detention facilities improvement and repair, with emphasis on critical health and safety items identified in safety reports.			
South Dakota			
Medicine Root Detention Center			**
Multiple States			
Program Management			**
Advance Planning and Design			**
Minor Improvement and Repair			**
Condition Assessments			**
Emergency Repair			**
Environmental Projects			**
Detention Centers Maintenance			**
Detention Center Replacement			21,500
South Dakota			
Pine Ridge Detention/Justice Center			**
Multiple States			
Advance Planning and Design			**
Detention Center Employee Housing			3,500
Multiple States			
Construct New Employee Housing			**
Advance Planning and Design			**
Fire Protection			3,460
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			

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Bureau/State/Project	Estimated Cost	Through 2009	2010 Request
Multiple States			
Fire Safety Coordination			**
Other Fire Protection			**
<i>Subtotal, Public Safety and Justice Construction</i>			39,407
<i>Resources Management Construction</i>			
Irrigation Project Construction			
New Mexico			
Navajo Indian Irrigation Project	765,000	635,121	12,435
Irrigation Projects			1,000
Engineering and Supervision			2,125
Multiple States			
Survey and Design			292
Multiple States			
Safety of Dams			19,950
Corrective Construction			
Nevada			
Weber Dam			**
New Mexico			
Captain Tom Dam			**
Multiple States			
Expedited Dam Safety Issues/Security			**
Emergency Management Systems			**
Safety of Dams Inspection/Program Coordination			**
Dam Maintenance			1,925
Multiple States			
Federal Power Compliance (FERC)			658
Multiple States			
<i>Subtotal, Resources Management Construction</i>			38,385

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<i>Other Program Construction</i>			
Telecommunications Improvement and Repair Multiple States			883
Facilities/Quarters Improvement and Repair Multiple States			1,181
Condition Assessments			**
Emergency Repairs			**
Environmental Projects			**
Minor Improvement and Repairs			**
Construction Program Management Multiple States			7,150
Program Management			**
Facilities Management Information System			**
Building Management			**
<i>Subtotal, Other Program Construction</i>			9,214
TOTAL, INDIAN AFFAIRS			200,000

* These funds were also made available to the National Fish Hatchery System.

** Indian Affairs does not provide cost estimates for construction projects until the planning and design for a project has progressed to the point where an accurate cost estimate can be made.

**CONSTRUCTION PROGRAM
ENERGY AND WATER DEVELOPMENT
(in thousands of dollars)**

Bureau/State/Project	Estimated Cost	Through 2009	2010 Request
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project, Sheehy Springs Fish Barrier ***	300	0	300
Colorado River Front Work and Levee Bankline Stabilization, Agnes Wilson Bridge	1,700	500	1,100
Subtotal			<u>1,400</u>
California			
Red Bluff Diversion Dam, Sacramento River Division, CVP ***	119,781	77,902	14,792
Colorado			
Animas-La Plata Project ***	556,198	467,744	53,692
Leadville/ Arkansas River Recovery Project, Leadville Warehouse	300	0	300
Subtotal			<u>53,992</u>
Safety of Dams Projects:			
A.R. Bowman (CO)	7,000	1,018	5,000
A.V. Watkins (UT)	26,400	26,350	50
Deer Flat (ID)	13,000	12,900	100
Folsom (CA) ***	520,000	132,621	50,000
Glendo (WY)	70,000	2,934	19,500
TOTAL, BUREAU OF RECLAMATION			<u>144,834</u>

*** Projects also obtained funding through the American Recovery and Reinvestment Act of 2009.

CENTRAL UTAH PROJECT

Central Utah Project	854,257	419,331	37,686
TOTAL, CENTRAL UTAH PROJECT			<u>37,686</u>

Note: Projects include only construction funding and therefore may differ from funding amounts shown in the Highlights of Budget Changes Section.