



## Making a Difference: Funding

The U.S. President's Emergency Plan for AIDS Relief (PEPFAR) is the **largest commitment ever** by any nation for an international health initiative dedicated to a single disease — a comprehensive approach to combating HIV/AIDS around the world. Under PEPFAR, the U.S. Government has committed more than **\$25 billion** to the fight against global AIDS.

The American people, through PEPFAR, have provided resources and support for communities around the world to meet the challenge of the HIV/AIDS pandemic. These partnerships **are having a global impact** and transforming the face of our world today.

- PEPFAR's planning and reporting process uses operational plans, target-setting and results reporting to translate lessons learned into action, **maximizing resource impact**.
- In five short years, PEPFAR has supported life-saving antiretroviral treatment for more than **2.1 million people**, compassionate care for more than **10 million people** affected by HIV/AIDS, and prevention of mother-to-child transmission services allowing an estimated **240,000 babies** to be born HIV-free.
- **U.S. funding for PEPFAR has risen** from **\$2.3 billion** in FY 2004 to over **\$6.3 billion** in FY 2009.
- Through FY 2008, **92 percent** of the funds appropriated to PEPFAR were obligated and approximately **68 percent** were expended or outlayed – a remarkable testament to the dedication of U.S. Government personnel **to save as many lives as possible, as rapidly as possible**.

### A Commitment Renewed

On July 30, 2008, H.R. 5501, the Tom Lantos and Henry J. Hyde United States Global Leadership Against HIV/AIDS, Tuberculosis, and Malaria Reauthorization Act of 2008 was signed into law. This legislation will continue the U.S. financial commitment to the fight against global HIV/AIDS, tuberculosis, and malaria, authorizing up to \$48 billion to combat the three diseases from FY 2009 through FY 2013.

### PEPFAR Funding (FY 2004 - FY 2009)

(\$ in millions)

Programs	FY 2004 Enacted	FY 2005 Enacted	FY 2006 Enacted	FY 2007 Enacted	FY 2008 Enacted	FY 2009 Enacted	Cumulative Total*
Bilateral HIV/AIDS Programs	1,289	1,825	2,182	3,239	4,507	4,922	17,964
Global Fund	547	347	545	724	840	900	3,903
Other HIV/AIDS Activities (including NIH Research)**	388	453	472	460	472	480	2,725
Bilateral TB Programs	87	94	91	95	162	N/A***	529
<b>TOTAL PEPFAR (without Malaria)</b>	<b>2,311</b>	<b>2,719</b>	<b>3,290</b>	<b>4,518</b>	<b>5,981</b>	<b>6,302</b>	<b>25,121</b>

\* Includes FY 2004 - FY 2009 enacted.

\*\* As of March 2009, the NIH FY 2009 budget allocation for HIV/AIDS research has not been finalized. The amount given in the FY 2009 column is an estimate based on funding levels from previous years.

\*\*\* Bilateral TB funding is excluded from calculation of PEPFAR's budget.