

**National Science Foundation**  
**By Strategic Outcome Goal and Account**  
**FY 2007 Budget Request to Congress**

(Dollars in Millions)

| NSF Accounts   | FY 2005 Actual    | FY 2006 Current Plan | FY 2007 Request   |                   |                   |                 |                   |                            |              |                                  |              |  |
|--|-------------------|----------------------|-------------------|-------------------|-------------------|-----------------|-------------------|----------------------------|--------------|----------------------------------|--------------|--|
|  |                   |                      |                   |                   |                   |                 | FY 2007 Request   | Change over FY 2005 Actual |              | Change over FY 2006 Current Plan |              |  |
|  |                   |                      | Ideas             | Tools             | People            | OrgExc          |                   | \$                         | %            | \$                               | %            |  |
| <b>FY 2005 Actual</b>  | <b>\$5,480.78</b> |                      | <b>\$2,739.08</b> | <b>\$1,399.44</b> | <b>\$1,062.19</b> | <b>\$280.07</b> |                   |                            |              |                                  |              |  |
| <b>FY 2006 Current Plan</b>  |                   | <b>\$5,581.17</b>    | <b>\$2,748.31</b> | <b>\$1,488.12</b> | <b>\$1,031.65</b> | <b>\$313.09</b> |                   |                            |              |                                  |              |  |
| BIO  | \$576.78          | \$576.69             | \$411.58          | \$124.79          | \$66.48           | \$5.00          | \$607.85          | \$31.07                    | 5.4%         | \$31.16                          | 5.4%         |  |
| CISE   | 490.20            | 496.41               | 414.97            | 31.08             | 74.73             | 5.91            | 526.69            | 36.49                      | 7.4%         | 30.28                            | 6.1%         |  |
| ENG (less SBIR/STTR)   | 454.34            | 480.56               | 390.75            | 30.67             | 90.25             | 8.00            | 519.67            | 65.33                      | 14.4%        | 39.11                            | 8.1%         |  |
| SBIR/STTR  | 102.75            | 100.36               | 108.88            | -                 | -                 | -               | 108.88            | 6.13                       | 6.0%         | 8.52                             | 8.5%         |  |
| GEO  | 697.17            | 702.83               | 389.00            | 311.08            | 39.36             | 5.41            | 744.85            | 47.68                      | 6.8%         | 42.02                            | 6.0%         |  |
| MPS  | 1,069.36          | 1,085.45             | 728.52            | 291.42            | 123.23            | 7.13            | 1,150.30          | 80.94                      | 7.6%         | 64.85                            | 6.0%         |  |
| SBE  | 196.80            | 199.91               | 154.64            | 44.30             | 11.02             | 3.80            | 213.76            | 16.96                      | 8.6%         | 13.85                            | 6.9%         |  |
| OCI  | 123.40            | 127.12               | 4.17              | 164.72            | 11.48             | 2.05            | 182.42            | 59.02                      | 47.8%        | 55.30                            | 43.5%        |  |
| OISE <sup>1/</sup>   | 43.38             | 34.52                | 29.26             | -                 | 9.00              | 2.35            | 40.61             | -2.77                      | -6.4%        | 6.09                             | 17.6%        |  |
| OPP  | 348.53            | 389.34               | 88.12             | 336.93            | 10.76             | 2.29            | 438.10            | 89.57                      | 25.7%        | 48.76                            | 12.5%        |  |
| IA   | 130.92            | 137.12               | 27.90             | 94.28             | 9.19              | -               | 131.37            | 0.45                       | 0.3%         | -5.75                            | -4.2%        |  |
| ARC  | 1.19              | 1.17                 | 1.45              | -                 | -                 | -               | 1.45              | 0.26                       | 21.8%        | 0.28                             | 23.9%        |  |
| <b>Research &amp; Related Activities</b>                                   | <b>\$4,234.82</b> | <b>\$4,331.48</b>    | <b>\$2,749.24</b> | <b>\$1,429.27</b> | <b>\$445.50</b>   | <b>\$41.94</b>  | <b>\$4,665.95</b> | <b>\$431.13</b>            | <b>10.2%</b> | <b>\$334.47</b>                  | <b>7.7%</b>  |  |
| <b>Education &amp; Human Resources</b>                                     | <b>\$843.54</b>   | <b>\$796.69</b>      | <b>\$165.78</b>   | <b>\$15.52</b>    | <b>\$624.92</b>   | <b>\$10.00</b>  | <b>\$816.22</b>   | <b>-\$27.32</b>            | <b>-3.2%</b> | <b>\$19.53</b>                   | <b>2.5%</b>  |  |
| <b>Major Research Equipment &amp; Facilities Construction<sup>2/</sup></b> | <b>\$165.14</b>   | <b>\$190.88</b>      | <b>-</b>          | <b>\$240.45</b>   | <b>-</b>          | <b>-</b>        | <b>\$240.45</b>   | <b>\$75.31</b>             | <b>45.6%</b> | <b>\$49.57</b>                   | <b>26.0%</b> |  |
| <b>Salaries &amp; Expenses</b>   | <b>\$223.45</b>   | <b>\$246.81</b>      | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>\$281.82</b> | <b>\$281.82</b>   | <b>\$58.37</b>             | <b>26.1%</b> | <b>\$35.01</b>                   | <b>14.2%</b> |  |
| <b>National Science Board</b>  | <b>\$3.65</b>     | <b>\$3.95</b>        | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>\$3.91</b>   | <b>\$3.91</b>     | <b>\$0.26</b>              | <b>7.1%</b>  | <b>-\$0.04</b>                   | <b>-1.0%</b> |  |
| <b>Office of Inspector General</b>   | <b>\$10.17</b>    | <b>\$11.36</b>       | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>\$11.86</b>  | <b>\$11.86</b>    | <b>\$1.69</b>              | <b>16.6%</b> | <b>\$0.50</b>                    | <b>4.4%</b>  |  |
| <b>Total, National Science Foundation</b>                                  | <b>\$5,480.78</b> | <b>\$5,581.17</b>    | <b>\$2,915.02</b> | <b>\$1,685.24</b> | <b>\$1,070.42</b> | <b>\$349.53</b> | <b>\$6,020.21</b> | <b>\$539.43</b>            | <b>9.8%</b>  | <b>\$439.04</b>                  | <b>7.9%</b>  |  |
| <i>H-1B Visa</i>   | \$25.95           | \$100.00             |                   |                   |                   |                 | \$100.00          |                            |              |                                  |              |  |
| <b>Total NSF, Including H-1B Visa</b>                                      | <b>\$5,506.73</b> | <b>\$5,681.17</b>    | <b>\$2,915.02</b> | <b>\$1,685.24</b> | <b>\$1,070.42</b> | <b>\$349.53</b> | <b>\$6,120.21</b> | <b>\$613.48</b>            | <b>11.1%</b> | <b>\$439.04</b>                  | <b>7.7%</b>  |  |
| <b>Percent Increase over Prior Year, excluding H-1B Visa</b>               |                   |                      | <b>6.1%</b>       | <b>13.2%</b>      | <b>3.8%</b>       | <b>11.6%</b>    |                   |                            |              |                                  |              |  |

Totals may not add due to rounding.

<sup>1/</sup> OISE FY 2005 Actual includes \$9.42 million provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.

<sup>2/</sup> Total funding for FY 2006 MREFC also includes an unobligated balance of \$14.88 million carried over from FY 2005, distributed pro-rata to the ALMA, EarthScope, IceCube and SODV projects. Including this amount, the MREFC account total is \$205.76 million in FY 2006. For additional information, see the MREFC chapter.