

**NSF Summary Tables**  
**FY 2007 Budget Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	FY 2007 Request			
				\$ Change over FY 2005	% Change over FY 2005	\$ Change over FY 2006	% Change over FY 2006
				Actual	Actual	Current Plan	Current Plan
BIO	\$576.78	\$576.69	\$607.85	\$31.07	5.4%	\$31.16	5.4%
CISE	490.20	496.41	526.69	36.49	7.4%	30.28	6.1%
ENG ( <i>less SBIR/STTR</i> )	454.34	480.56	519.67	65.33	14.4%	39.11	8.1%
SBIR/STTR	102.75	100.36	108.88	6.13	6.0%	8.52	8.5%
GEO	697.17	702.83	744.85	47.68	6.8%	42.02	6.0%
MPS	1,069.36	1,085.45	1,150.30	80.94	7.6%	64.85	6.0%
SBE	196.80	199.91	213.76	16.96	8.6%	13.85	6.9%
OCI	123.40	127.12	182.42	59.02	47.8%	55.30	43.5%
OISE <sup>1/</sup>	43.38	34.52	40.61	-2.77	-6.4%	6.09	17.6%
OPP	348.53	389.34	438.10	89.57	25.7%	48.76	12.5%
IA	130.92	137.12	131.37	0.45	0.3%	-5.75	-4.2%
ARC	1.19	1.17	1.45	0.26	21.8%	0.28	23.9%
<b>Research &amp; Related Activities</b>	<b>\$4,234.82</b>	<b>\$4,331.48</b>	<b>\$4,665.95</b>	<b>\$431.13</b>	<b>10.2%</b>	<b>\$334.47</b>	<b>7.7%</b>
<b>Education &amp; Human Resources</b>	<b>\$843.54</b>	<b>\$796.69</b>	<b>\$816.22</b>	<b>-\$27.32</b>	<b>-3.2%</b>	<b>\$19.53</b>	<b>2.5%</b>
<b>Major Research Equipment &amp; Facilities Construction<sup>2/</sup></b>	<b>\$165.14</b>	<b>\$190.88</b>	<b>\$240.45</b>	<b>\$75.31</b>	<b>45.6%</b>	<b>\$49.57</b>	<b>26.0%</b>
Salaries & Expenses	\$223.45	\$246.81	\$281.82	\$58.37	26.1%	\$35.01	14.2%
National Science Board	\$3.65	\$3.95	\$3.91	\$0.26	7.1%	-\$0.04	-1.0%
Office of Inspector General	\$10.17	\$11.36	\$11.86	\$1.69	16.6%	\$0.50	4.4%
<b>Total, NSF</b>	<b>\$5,480.78</b>	<b>\$5,581.17</b>	<b>\$6,020.21</b>	<b>\$539.43</b>	<b>9.8%</b>	<b>\$439.04</b>	<b>7.9%</b>

(Dollars in Millions)

NSF by Strategic Goal	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	FY 2007 Request			
				\$ Change over FY 2005	% Change over FY 2005	\$ Change over FY 2006	% Change over FY 2006
				Actual	Actual	Current Plan	Current Plan
Ideas <sup>1/</sup>	\$2,739.08	\$2,748.31	\$2,915.02	\$175.94	6.4%	\$166.71	6.1%
Tools	1,399.44	1,488.12	1,685.24	285.80	20.4%	197.12	13.2%
People	1,062.19	1,031.65	1,070.42	8.23	0.8%	38.77	3.8%
Organizational Excellence	280.07	313.09	349.53	69.46	24.8%	36.44	11.6%
<b>Total, NSF</b>	<b>\$5,480.78</b>	<b>\$5,581.17</b>	<b>\$6,020.21</b>	<b>\$539.43</b>	<b>9.8%</b>	<b>\$439.04</b>	<b>7.9%</b>

Totals may not add due to rounding.

<sup>1/</sup> OISE and Ideas FY 2005 Actual includes \$9.42 million provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.

<sup>2/</sup> Total funding for FY 2006 MREFC also includes an unobligated balance of \$14.88 million carried over from FY 2005, distributed pro-rata to the ALMA, EarthScope, IceCube and SODV projects. Including this amount, the MREFC account total is \$205.76 million in FY 2006. For additional information, see the MREFC chapter.