Agency and Location:	

Office of Admissions Bureau of Population, Refugees, and Migration U.S. Department of State

		F	Y-2007	FY-2008 FY-200		Y-2009		
			Actual		Actual Estimated		Budget	Comments
PERSONNEL		FTE	-	FTE	-	FTE	-	
International Hire	Project Director							
	Deputy Director							
	Sup. Caseworkers							
	Consultants							
		-						
Local Hire	Caseworkers							
	Admin/Clerical							
	Driver							
Allowances	FTE TOTAL: Housing/Utilities							
Allowances	Education							
	Shipping							
	Опрринд							
Termination/Severance								
FRINGE BENEFITS			-		-		-	
International Hire								
Local Hire								
TRAVEL			-		-		-	
Local Project								
In-Country								
International (list ea	ch trip)							
Home Leave								
EQUIPMENT			-		-		-	
Non-Expendable equipn								
acquisition cost of \$5,000 or more):								

Agency and Location:

Office of Admissions Bureau of Population, Refugees, and Migration U.S. Department of State

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	FY-2007	FY-2008	FY-2009	
	Actual	Actual Estimated	Budget	Comments
Expendable equipment (list items with acquisition				
cost of \$1,000-\$5,000):				
Other expendable equipment (consolidate like item	ns):			
Maintenance & repair				
Leased Equipment				
SUPPLIES	-	-	-	
Office supplies				
Computer software				
Automotive Supplies				
CONTRACTUAL SERVICES	-	-	-	
Custodial				
OTHER DIRECT EXPENSES	-	-	-	
Utilities				
Space Rental				
Communications Telephone/Fax/Internet				
Postage/Courier				

Agency and Location:

Office of Admissions Bureau of Population, Refugees, and Migration U.S. Department of State

FY-2007 FY-2008 FY-2009 Actual Actual Budget Comments Estimated Insurance Printing/Duplicating Audit Other (explain in comments) **HEADQUARTERS EXPENSES** FTE FTE FTE Headquarters Staff Travel U.S. Domestic International (list each trip) REFUGEE PROCESSING COSTS **CULTURAL ORIENTATION** FTE FTE FTE Personnel International Hire Local Hire Allowances Housing/Utilitites Other (explain in comments) Fringe Benefits International Hire

Agency and Location:	

Office of Admissions Bureau of Population, Refugees, and Migration U.S. Department of State

		FY-2007 FY-2008		FY-2009			
			Actual	Actual Estimated		Budget	Comments
	Local Hire						
Travel	In-country						
	International						
Equipment	Non-expendable						
	Expendable (over \$1,00	00)					
	Other equipment						
Maintenance 8	Maintenance & Repair						
Expendable Supp	Expendable Supplies						
Contractual Servi	ices						
Other Direct Expe	enses						
Space Rental							
Utilities							
Telephone/Fa	X						
Postage/Couri	ier						
Audit							
Other (explain in comments)							
Headquarters Exp	penses						
Personnel	(FTE:)						
Travel							