

**RECEPTION & PLACEMENT PROGRAM
FY 2009 National Management Budget Summary**

Agency:	
Date:	

Estimated Number of Refugees Resettled in FY 2008	
Proposed Number of Refugees to Resettle in FY 2009	

Number of R&P sites/locations (including affiliates and sub-offices) in FY 2008	
and sub-offices) proposed in FY 2009	

FY 2009 R&P National Management Budget SUMMARY																
	October - December 2008			January - March 2009			April - June 2009			July - September 2009			FY TOTAL			
	Federal Funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	Federal funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	
PERSONNELFRINGE BENEF																
TRAVEL																
EQUIPMENT																
OFFICE SUPPLIES																
PROFESSIONAL FEES																
SPACE/UTILITIES																
OTHER																
OVERHEAD																
TOTAL PROGRAM BUDGET																

NON-FEDERAL RESOURCES	
<i>Please provide a breakdown of sources for private resources included in this budget, showing the source of funding and the amount. You may insert additional lines and modify the descriptions as appropriate.</i>	
IOM Loan Collections	\$ -
Outside Grants (specify)	\$ -
Private Donor Contributions	\$ -
	\$ -
	\$ -
TOTAL	\$ -

RECEPTION & PLACEMENT PROGRAM
FY 2009 National Management Budget Detail

FY:	2009
Agency:	
Date:	

SAMPLE FORMAT

Proposed FY 2009 National Management Budget													
	October - December 2008			January - March 2009			April - June 2009			July - September 2009			Comments
	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	
PROFESSIONAL FEES													
SPACE/UTILITIES													
OTHER (requires detail)													
TOTAL DIRECT COST													
OVERHEAD @ %													
GRAND TOTAL													

ADDITIONAL COMMENTS: