

FY 2006 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO MACEDONIA

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$45.73 m
--	------------------

SEED TOTAL: \$35.10 m

NON-SEED TOTAL: \$10.63 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$10.16
Private Sector Initiatives	\$9.92
Social Sector Reform	\$7.56
Special/Cross-Cutting Initiatives	\$4.03
x Parking Fine Withholding	\$0.00
x Peace Corps Small Project Assistance (SPA)	\$0.06

TOTAL USAID \$31.74

BROADCASTING BOARD OF GOVERNORS (BBG)

Media Training	\$0.20
----------------	--------

TOTAL BBG \$0.20

DEPT. OF STATE

EUR Democracy Programs	\$0.45
International Information Programs (IIP)	\$0.08
Law Enforcement Assistance	\$2.03
Rapid Response Funds	\$0.02
Television Cooperatives	\$0.06

TOTAL STATE \$2.64

DEPT. OF THE TREASURY

Technical Advisors	\$0.52
--------------------	--------

TOTAL TREASURY \$0.52

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Avian Influenza	\$0.20
Special/Cross-Cutting Initiatives	\$0.20

TOTAL USAID \$0.40

DEPT. OF DEFENSE

Humanitarian Assistance	\$0.16
International Counterproliferation Programs	\$0.18
Warsaw Initiative	\$0.44

TOTAL DOD \$0.78

DEPT. OF STATE

Anti-Terrorism Assistance (ATA)	\$1.23
Export Control & Related Border Security Asst. (EXBS)	\$0.70
Foreign Military Financing (FMF)	\$3.96
International Information Programs (IIP)	\$0.01
International Military Educ. & Training (IMET)	\$0.70
Public Diplomacy Exchanges	\$1.11

TOTAL STATE \$7.70

PEACE CORPS

Volunteers / General Operations	\$1.75
---------------------------------	--------

TOTAL PEACE CORPS \$1.75