

FINANCIAL SUMMARY TABLES PART ONE



*Department of Defense Budget
for Fiscal Year 2005*

February 2004

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PART ONE

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FAD 792

**TOTAL OBLIGATIONAL AUTHORITY,
BUDGET AUTHORITY, AND OUTLAYS
BY TITLE AND COMPONENT
FY 2003, FY 2004, AND FY 2005**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2003 (2)	FY 2004 (3)	FY 2005 (4)	FY 2003 (5)	FY 2004 (6)	FY 2005 (7)	FY 2003 (8)	FY 2004 (9)	FY 2005 (10)
MILITARY PERSONNEL									
ACTIVE FORCES	94,998	99,616	86,756	94,821	101,203	88,290	93,236	100,913	90,935
RESERVE FORCES	14,064	16,511	18,056	14,241	16,511	18,056	13,510	16,433	17,949
TOTAL MILITARY PERSONNEL	109,061	116,126	104,812	109,062	117,713	106,346	106,746	117,347	108,884
OPERATION AND MAINTENANCE	172,680	174,298	140,603	178,316	168,470	141,245	151,430	165,714	163,877
PROCUREMENT	79,571	81,129	74,905	78,490	80,920	74,905	67,925	77,694	78,233
RESEARCH, DEV, TEST & EVAL	58,307	64,693	68,942	58,103	64,665	68,942	53,102	60,596	66,205
MILITARY CONSTRUCTION	6,592	6,448	5,404	6,670	5,956	5,289	5,850	6,165	6,003
FAMILY HOUSING	4,323	4,147	4,347	4,183	3,833	4,172	3,782	3,895	3,973
REVOLVING AND MGMT FUNDS	2,488	3,332	2,955	4,154	3,227	2,955	-202	4,828	3,190
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800	-	-62	-178	431
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,205	-1,306	-1,305	-1,205	-1,313	-1,309
TRUST FUNDS	-	-	-	259	260	282	207	240	266
INTERFUND TRANSACTIONS	-	-	-	-231	-210	-195	-231	-210	-195
TOTAL DEPARTMENT OF DEFENSE	433,024	450,174	401,966	437,801	441,728	402,635	387,340	434,777	429,557
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	122,268	134,478	97,155	121,132	132,891	97,025	105,235	122,689	114,068
DEPARTMENT OF THE NAVY	123,887	120,756	119,439	124,057	120,259	119,172	112,017	120,795	123,011
DEPARTMENT OF THE AIR FORCE	125,770	124,815	120,542	125,245	124,034	120,421	111,559	124,541	123,617
DEFENSE-WIDE	61,099	70,125	64,830	67,367	66,343	66,016	58,591	66,930	68,430
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800	-	-62	-178	431
TOTAL DEPARTMENT OF DEFENSE	433,024	450,174	401,966	437,801	441,728	402,635	387,340	434,777	429,557

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2003 (2)	FY 2004 (3)	FY 2005 (4)	FY 2003 (5)	FY 2004 (6)	FY 2005 (7)	FY 2003 (8)	FY 2004 (9)	FY 2005 (10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	35,679	41,116	29,723	35,564	41,116	29,723	34,601	40,725	30,939
RESERVE FORCES	8,524	8,800	9,684	8,580	8,800	9,684	8,075	8,853	9,638
TOTAL MILITARY PERSONNEL	44,202	49,916	39,408	44,144	49,916	39,408	42,675	49,577	40,577
OPERATION AND MAINTENANCE									
PROCUREMENT	51,000	56,403	32,974	50,414	55,358	32,984	40,907	46,736	47,272
RESEARCH, DEV, TEST & EVAL	15,803	14,351	10,364	15,328	14,230	10,364	12,515	14,201	12,668
MILITARY CONSTRUCTION	7,595	10,201	10,436	7,571	10,198	10,436	7,041	8,731	9,975
FAMILY HOUSING	2,057	2,078	2,224	2,136	1,893	2,224	1,940	1,858	2,008
REVOLVING AND MGMT FUNDS	1,362	1,309	1,565	1,362	1,215	1,565	1,249	1,338	1,253
DEDUCT FOR OFFSETTING RCPTS	249	219	184	254	219	184	-1,019	385	455
TRUST FUNDS	-	-	-	-91	-156	-157	-91	-156	-157
TOTAL DEPARTMENT OF THE ARMY	122,268	134,478	97,155	121,132	132,891	97,025	105,235	122,689	114,068
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	33,808	33,791	34,056	33,750	33,791	34,056	33,253	33,905	34,512
RESERVE FORCES	2,375	2,575	2,827	2,435	2,575	2,827	2,376	2,505	2,757
TOTAL MILITARY PERSONNEL	36,183	36,366	36,882	36,186	36,366	36,882	35,630	36,410	37,269
OPERATION AND MAINTENANCE									
PROCUREMENT	42,624	35,853	35,117	42,643	35,810	35,117	36,471	37,951	36,972
RESEARCH, DEV, TEST & EVAL	27,451	29,823	27,714	27,191	29,810	27,714	25,097	28,347	29,396
MILITARY CONSTRUCTION	13,700	14,969	16,346	13,667	14,969	16,346	12,193	14,033	15,608
FAMILY HOUSING	1,876	1,510	1,201	1,692	1,386	1,086	1,185	1,513	1,320
REVOLVING AND MGMT FUNDS	1,161	1,013	844	1,194	972	844	1,226	1,063	1,065
DEDUCT FOR OFFSETTING RCPTS	892	1,221	1,335	1,693	1,116	1,335	428	1,648	1,534
TRUST FUNDS	-	-	-	-145	-160	-160	-145	-160	-160
INTERFUND TRANSACTIONS	-	-	-	37	26	26	34	26	26
TOTAL DEPARTMENT OF THE NAVY	123,887	120,756	119,439	124,057	120,259	119,172	112,017	120,795	123,011
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	25,511	26,296	24,511	25,507	26,296	24,511	25,382	26,283	25,484
RESERVE FORCES	3,165	3,548	4,010	3,226	3,548	4,010	3,058	3,489	4,019
TOTAL MILITARY PERSONNEL	28,676	29,844	28,521	28,732	29,844	28,521	28,440	29,772	29,503
OPERATION AND MAINTENANCE									
PROCUREMENT	43,262	39,078	35,531	43,254	38,406	35,531	37,251	40,080	39,351
RESEARCH, DEV, TEST & EVAL	31,666	32,361	32,562	31,380	32,335	32,562	27,259	30,831	31,141
MILITARY CONSTRUCTION	18,935	20,294	21,115	18,825	20,294	21,115	17,271	19,594	20,598
FAMILY HOUSING	1,638	1,846	1,022	1,634	1,821	1,022	1,624	1,728	1,617
REVOLVING AND MGMT FUNDS	1,569	1,392	1,711	1,536	1,455	1,711	1,146	1,352	1,459
DEDUCT FOR OFFSETTING RCPTS	24	-	81	31	-	81	-1,293	1,304	69
TRUST FUNDS	-	-	-	-156	-128	-130	-156	-128	-130
TOTAL DEPARTMENT OF THE AIR FORCE	125,770	124,815	120,542	125,245	124,034	120,421	111,559	124,541	123,617

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS

(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005	FY 2003	FY 2004	FY 2005
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEFENSE-WIDE									
MILITARY PERSONNEL									
RESERVE FORCES	-	-	-	-	1,587	1,534	-	1,587	1,534
TOTAL MILITARY PERSONNEL	-	-	-	-	1,587	1,534	-	1,587	1,534
OPERATION AND MAINTENANCE	35,794	42,964	36,981	42,005	38,896	37,613	36,800	40,946	40,283
PROCUREMENT	4,651	4,594	4,264	4,591	4,546	4,264	3,054	4,315	5,027
RESEARCH, DEV, TEST & EVAL	18,078	19,229	21,045	18,040	19,204	21,045	16,597	18,238	20,024
MILITARY CONSTRUCTION	1,021	1,014	957	1,207	856	957	1,102	1,066	1,058
FAMILY HOUSING	230	433	227	91	190	52	161	142	196
REVOLVING AND MGMT FUNDS	1,323	1,892	1,355	2,177	1,892	1,355	1,682	1,490	1,132
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800	-	-62	-178	431
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-813	-861	-858	-813	-868	-862
TRUST FUNDS	-	-	-	197	208	230	139	188	213
INTERFUND TRANSACTIONS	-	-	-	-130	-174	-177	-130	-174	-177
TOTAL DEFENSE-WIDE	61,099	70,125	64,630	67,367	64,543	66,016	58,529	66,752	68,861

FAD 769

**BUDGET ACCOUNTS LISTING
(TOA/BA/OUTLAYS/APPROPRIATIONS)
FY 2003, FY 2004, AND FY 2005**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
MILITARY PERSONNEL				
Military Personnel, Army	toa	35,678,572	41,115,837	29,723,472
Appropriation Adjusted		35,210,789	28,087,467	29,723,472
Supplemental Appropriation		-	12,858,870	-
Mandatory		35,428	160,200	-
Transfer		317,613	9,300	-
Total - Budget Authority	ba	35,563,830	41,115,837	29,723,472
Outlays	o	34,600,616	40,724,680	30,939,472
Military Personnel, Navy	toa	23,820,236	24,054,998	24,459,957
Appropriation Adjusted		23,721,260	23,147,865	24,459,957
Supplemental Appropriation		-	816,100	-
Mandatory		13,668	69,433	-
Transfer		53,233	21,600	-
Total - Budget Authority	ba	23,788,161	24,054,998	24,459,957
Outlays	o	23,703,833	24,119,409	24,612,406
Military Personnel, Marine Corps	toa	9,987,838	9,736,087	9,595,902
Appropriation Adjusted		9,751,699	8,952,997	9,595,902
Supplemental Appropriation		-	753,190	-
Mandatory		6,988	18,900	-
Transfer		203,604	11,000	-
Total - Budget Authority	ba	9,962,291	9,736,087	9,595,902
Outlays	o	9,549,457	9,785,911	9,899,750
Military Personnel, Air Force	toa	25,510,871	26,295,868	24,510,811
Appropriation Adjusted		25,263,244	22,779,468	24,510,811
Supplemental Appropriation		-	3,384,700	-
Mandatory		52,433	131,400	-
Transfer		190,986	300	-
Total - Budget Authority	ba	25,506,663	26,295,868	24,510,811
Outlays	o	25,382,149	26,283,349	25,483,867
Reserve Personnel, Army	toa	3,127,348	3,447,159	3,733,590
Appropriation Adjusted		3,377,355	3,568,725	3,733,590
Transfer		-167,595	-121,566	-
Total - Budget Authority	ba	3,209,760	3,447,159	3,733,590
Outlays	o	3,060,090	3,357,231	3,752,840
Reserve Personnel, Navy	toa	1,861,083	2,003,827	2,171,632
Appropriation Adjusted		1,907,552	2,002,727	2,171,632
Transfer		13,890	1,100	-
Total - Budget Authority	ba	1,921,442	2,003,827	2,171,632
Outlays	o	1,857,095	1,943,390	2,112,375
Reserve Personnel, Marine Corps	toa	513,860	571,544	654,973
Appropriation Adjusted		553,983	571,444	654,973
Transfer		-39,964	100	-
Total - Budget Authority	ba	514,019	571,544	654,973
Outlays	o	519,269	561,695	644,865
Reserve Personnel, Air Force	toa	1,164,912	1,288,288	1,464,050
Appropriation Adjusted		1,236,904	1,288,088	1,464,050
Transfer		-52,611	200	-
Total - Budget Authority	ba	1,184,293	1,288,288	1,464,050
Outlays	o	1,136,099	1,251,579	1,449,093
National Guard Personnel, Army	toa	5,396,580	5,352,935	5,950,729
Appropriation Adjusted		5,214,588	5,500,369	5,950,729
Transfer		155,541	-147,434	-
Total - Budget Authority	ba	5,370,129	5,352,935	5,950,729
Outlays	o	5,014,780	5,495,300	5,885,126
National Guard Personnel, AF	toa	1,999,853	2,259,798	2,546,442
Appropriation Adjusted		2,125,161	2,174,598	2,546,442
Transfer		-83,805	85,200	-
Total - Budget Authority	ba	2,041,356	2,259,798	2,546,442
Outlays	o	1,922,170	2,236,924	2,570,232

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Con Rcpt Acc Pmt Mil Ret Fd				
Mandatory	ba	-	1,587,100	1,534,200
Outlays	o	-	1,587,100	1,534,200
TOTAL - MILITARY PERSONNEL	toa	109,061,153	116,126,341	104,811,558
Appropriation Adjusted		108,362,535	98,073,748	104,811,558
Supplemental Appropriation		-	17,812,860	-
Mandatory		108,517	1,967,033	1,534,200
Transfer		590,892	-140,200	-
Total - Budget Authority	ba	109,061,944	117,713,441	106,345,758
Outlays	o	106,745,558	117,346,568	108,884,226
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	toa	44,530,113	49,718,281	26,075,533
Appropriation Adjusted		40,983,843	24,731,222	26,075,533
Supplemental Appropriation		-	24,144,164	-
Transfer		2,948,538	-210,283	-
Total - Budget Authority	ba	43,932,381	48,665,103	26,075,533
Outlays	o	35,310,676	39,917,701	40,558,803
Oper. & Maint., Navy	toa	35,555,292	29,614,644	29,789,190
Appropriation Adjusted		34,463,001	27,778,734	29,789,190
Supplemental Appropriation		-	1,963,858	-
Transfer		1,046,410	-187,809	-
Total - Budget Authority	ba	35,509,411	29,554,783	29,789,190
Outlays	o	30,851,503	31,583,724	31,055,009
Oper. & Maint., Marine Corps	toa	5,525,445	4,608,137	3,632,115
Appropriation Adjusted		5,394,344	3,419,580	3,632,115
Supplemental Appropriation		-	1,205,681	-
Transfer		126,138	-17,844	-
Total - Budget Authority	ba	5,520,482	4,607,417	3,632,115
Outlays	o	4,261,649	4,774,087	4,337,622
Oper. & Maint., Air Force	toa	36,874,361	31,790,291	28,471,260
Appropriation Adjusted		35,870,563	25,845,278	28,471,260
Supplemental Appropriation		-	5,585,668	-
Transfer		940,520	-312,803	-
Total - Budget Authority	ba	36,811,083	31,118,143	28,471,260
Outlays	o	31,519,604	32,901,125	32,446,863
Oper. & Maint., Defense-Wide	toa	18,654,902	21,814,402	17,494,076
Appropriation Adjusted		17,165,036	16,058,737	17,494,076
Supplemental Appropriation		-	4,355,452	-
Transfer		1,138,198	191,984	-
Total - Budget Authority	ba	18,303,234	20,606,173	17,494,076
Outlays	o	15,739,102	18,566,783	20,197,172
Office of the Inspector General	toa	156,505	187,482	244,562
Appropriation Adjusted		157,165	162,449	244,562
Transfer		515	22,800	-
Total - Budget Authority	ba	157,680	185,249	244,562
Outlays	o	152,194	180,371	236,519
Oper. & Maint., Army Reserve	toa	2,126,962	1,979,057	2,008,128
Appropriation Adjusted		1,956,228	1,989,057	2,008,128
Transfer		170,807	-10,000	-
Total - Budget Authority	ba	2,127,035	1,979,057	2,008,128
Outlays	o	1,758,315	2,240,563	2,031,354
Oper. & Maint., Navy Reserve	toa	1,239,195	1,167,315	1,240,038
Appropriation Adjusted		1,236,871	1,167,315	1,240,038
Transfer		7,345	-	-
Total - Budget Authority	ba	1,244,216	1,167,315	1,240,038
Outlays	o	1,053,675	1,259,534	1,210,325

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Oper. & Maint, Marine Corps Res	toa	217,936	189,121	188,696
Appropriation Adjusted		205,580	173,121	188,696
Supplemental Appropriation		-	16,000	-
Transfer		12,860	-	-
Total - Budget Authority	ba	218,440	189,121	188,696
Outlays	o	142,286	221,256	192,384
Oper & Maint, Air Force Reserve	toa	2,144,999	2,221,972	2,239,790
Appropriation Adjusted		2,149,970	2,168,972	2,239,790
Supplemental Appropriation		-	53,000	-
Transfer		1,850	-	-
Total - Budget Authority	ba	2,151,820	2,221,972	2,239,790
Outlays	o	2,018,495	2,319,746	2,232,406
Oper. & Maint., Army Nat'l Guard	toa	4,342,958	4,311,805	4,488,925
Appropriation Adjusted		4,311,901	4,325,336	4,488,925
Transfer		34,834	-16,013	-
Total - Budget Authority	ba	4,346,735	4,309,323	4,488,925
Outlays	o	3,832,163	4,481,128	4,405,888
Oper. & Maint., Air Nat'l Guard	toa	4,242,652	4,683,253	4,422,838
Appropriation Adjusted		4,111,887	4,410,038	4,422,838
Supplemental Appropriation		-	214,000	-
Transfer		178,766	59,200	-
Total - Budget Authority	ba	4,290,653	4,683,238	4,422,838
Outlays	o	3,713,378	4,774,786	4,412,222
US Court of Appeals, Armed Forces	toa	9,349	10,284	10,825
Appropriation Adjusted	ba	9,560	10,284	10,825
Outlays	o	4,835	13,874	10,490
Foreign Currency Fluct. Def. Reappropriation	ba	607,418	-	-
Spt. for Int'l Sport. Comp., Def	toa	1,662	-	-
Appropriation Adjusted	ba	18,893	-	-
Outlays	o	1,632	22,202	2,980
Environmental Rest. Fund, Army	toa	-	394,125	400,948
Appropriation Adjusted		393,679	394,125	400,948
Transfer		-393,679	-	-
Total - Budget Authority	ba	-	394,125	400,948
Outlays	o	-	86,708	265,565
Environmental Rest. Fund, Navy	toa	-	254,929	266,820
Appropriation Adjusted		255,507	254,929	266,820
Transfer		-255,507	-	-
Total - Budget Authority	ba	-	254,929	266,820
Outlays	o	-	56,084	173,418
Environmental Rest. Fund, AF	toa	-	382,470	397,368
Appropriation Adjusted		387,587	382,470	397,368
Transfer		-387,587	-	-
Total - Budget Authority	ba	-	382,470	397,368
Outlays	o	-	84,143	259,533
Environmental Rest. Fund, Def.	toa	-	23,966	23,684
Appropriation Adjusted		23,366	23,966	23,684
Transfer		-23,366	-	-
Total - Budget Authority	ba	-	23,966	23,684
Outlays	o	-560	5,338	15,995
Envir. Rest., Form. Used Sites	toa	-	283,259	216,516
Appropriation Adjusted		244,721	283,259	216,516
Transfer		-244,721	-	-
Total - Budget Authority	ba	-	283,259	216,516
Outlays	o	-497	62,317	175,101

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Overseas Hum., Dis. & Civic. Aid	toa	94,517	94,218	59,000
Appropriation Adjusted		58,072	58,718	59,000
Supplemental Appropriation		-	35,500	-
Transfer		36,445	-	-
Total - Budget Authority	ba	94,517	94,218	59,000
Outlays	o	49,967	79,209	86,474
Drug Intrdct & Cntr-Drg Act, Def	toa	-	908,616	852,697
Appropriation Adjusted		905,907	835,616	852,697
Supplemental Appropriation		-	73,000	-
Transfer		-905,907	-	-
Total - Budget Authority	ba	-	908,616	852,697
Outlays	o	-	676,919	816,074
Restoration of Rocky Mtn Arsenal				
Mandatory	ba	8,165	10,210	10,010
Outlays	o	5,443	10,210	10,010
Kaho'olawe Is Conv, Rm Env Res				
Discretionary Trust and Special Funds	ba	75,000	18,430	-
Outlays	o	59,508	38,320	2,832
Paymnt to Kaho'olawe Island Fd	toa	86,268	18,430	-
Appropriation Adjusted	ba	75,000	18,430	-
Outlays	o	102,832	18,430	-
Emer. Response Fd, Def.	toa	1,058,041	-	-
Transfer	ba	-40,000	-	-
Outlays	o	4,468,747	1,879,069	46,596
Emergency Response Fund	toa	9	-	-
Outlays	o	1	-	-
Defense Cooperation Account				
Discretionary Trust and Special Funds		13,218	-	-
Transfer		-13,218	-	-
Total - Budget Authority	ba	-	-	-
Disposal of DoD Real Property				
Discretionary Trust and Special Funds	ba	5,683	16,000	16,000
Outlays	o	12,430	37,502	26,148
Lease of DoD Real Property				
Discretionary Trust and Special Funds	ba	13,321	14,770	14,770
Outlays	o	6,692	37,992	20,474
National Science Center, Army				
Discretionary Trust and Special Funds	ba	7	5	5
Outlays	o	20	45	5
DoD Overseas Mil. Fac. Inv. Rec.				
Discretionary Trust and Special Funds	ba	232	1,300	1,300
Outlays	o	671	13,798	5,231
Reinvest. for Econ. Growth, Def.				
Outlays	o	25,220	-	-
Defense Health Program	toa	15,404,879	17,261,650	17,640,411
Appropriation Adjusted		15,397,942	15,733,813	17,640,411
Supplemental Appropriation		-	658,380	-
Transfer		-5,659	869,457	-
Total - Budget Authority	ba	15,392,283	17,261,650	17,640,411
Outlays	o	15,377,929	17,025,436	17,340,037

FY 2005 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Iraq Freedom Fund, Defense	toa	-	1,926,500	-
Appropriation Adjusted		15,678,900	-	-
Supplemental Appropriation		-	1,988,600	-
Rescissions of Budget Authority		-	-3,490,000	-
Transfer		-9,247,677	-62,100	-
Total - Budget Authority	ba	6,431,223	-1,563,500	-
Outlays	o	-	1,007,192	263,117
Claims, Mt. Pinatubo, Defense	toa	51	-	-
FSU Threat Reduction	toa	414,362	448,645	409,200
Appropriation Adjusted	ba	414,362	448,645	409,200
Outlays	o	282,677	619,382	404,412
Qlty of Life Enhancement, Def				
Outlays	o	93,443	28,363	12,802
Def. Burdensharing - Allies/NATO				
Mandatory	ba	592,008	600,000	600,000
Outlays	o	585,514	685,257	600,000
Overseas Cont. Oper. Transfer Fd	toa	-	4,976	30,000
Appropriation Adjusted	ba	4,972	4,976	30,000
Outlays	o	-	5,107	23,572
TOTAL - OPERATION AND MAINTENANCE	toa	172,680,458	174,297,828	140,602,620
Appropriation Adjusted		181,874,857	130,679,070	140,602,620
Supplemental Appropriation		-	40,293,303	-
Discretionary Trust and Special Funds		107,461	50,505	32,075
Mandatory		600,173	610,210	610,010
Rescissions of Budget Authority		-	-3,490,000	-
Transfer		-4,874,095	326,589	-
Reappropriation		607,418	-	-
Total - Budget Authority	ba	178,315,814	168,469,677	141,244,705
Outlays	o	151,429,544	165,713,701	163,877,433
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	toa	2,540,874	2,137,051	1,830,580
Appropriation Adjusted		2,267,816	2,138,051	1,830,580
Rescissions of Budget Authority		-	-47,100	-
Transfer		-14,179	-1,000	-
Total - Budget Authority	ba	2,253,637	2,089,951	1,830,580
Outlays	o	1,781,192	2,078,147	2,073,264
Missile Procurement, Army	toa	1,279,448	1,494,290	1,305,421
Appropriation Adjusted		1,089,434	1,494,290	1,305,421
Rescissions of Budget Authority		-37,650	-	-
Transfer		187,051	-	-
Total - Budget Authority	ba	1,238,835	1,494,290	1,305,421
Outlays	o	1,272,854	1,175,131	1,293,466
Procurement of W&TCV, Army	toa	2,246,708	1,944,873	1,639,695
Appropriation Adjusted		2,297,972	1,843,273	1,639,695
Supplemental Appropriation		-	101,600	-
Rescissions of Budget Authority		-9,500	-30,000	-
Transfer		-27,286	-	-
Total - Budget Authority	ba	2,261,186	1,914,873	1,639,695
Outlays	o	2,337,153	2,198,179	1,985,255
Procurement of Ammunition, Army	toa	1,921,188	1,378,461	1,402,203
Appropriation Adjusted		1,690,319	1,377,461	1,402,203
Rescissions of Budget Authority		-23,000	-36,000	-
Transfer		182,818	1,000	-
Total - Budget Authority	ba	1,850,137	1,342,461	1,402,203
Outlays	o	1,048,453	1,686,490	1,496,168

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APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Other Procurement, Army	toa	6,365,217	5,895,809	4,186,496
Appropriation Adjusted		6,001,079	4,739,022	4,186,496
Supplemental Appropriation		-	1,143,687	-
Rescissions of Budget Authority		-29,200	-8,000	-
Transfer		303,098	13,100	-
Total - Budget Authority	ba	6,274,977	5,887,809	4,186,496
Outlays	o	4,896,417	5,583,822	5,273,628
Aircraft Procurement, Navy	toa	8,711,155	9,165,249	8,767,867
Appropriation Adjusted		8,718,823	9,103,239	8,767,867
Supplemental Appropriation		-	158,600	-
Transfer		-89,463	-96,590	-
Total - Budget Authority	ba	8,629,360	9,165,249	8,767,867
Outlays	o	8,195,423	8,614,924	8,796,180
Weapons Procurement, Navy	toa	2,080,717	2,080,232	2,101,529
Appropriation Adjusted		1,849,310	2,080,232	2,101,529
Transfer		251,482	-	-
Total - Budget Authority	ba	2,100,792	2,080,232	2,101,529
Outlays	o	1,522,925	1,970,233	1,960,478
Shipbuilding & Conversion, Navy	toa	9,108,030	11,401,725	9,962,027
Appropriation Adjusted		8,943,220	11,382,525	9,962,027
Rescissions of Budget Authority		-	-13,171	-
Transfer		106,171	19,200	-
Total - Budget Authority	ba	9,049,391	11,388,554	9,962,027
Outlays	o	9,454,600	10,580,003	11,740,074
Proc. of Ammunition, Navy & MC	toa	1,420,708	927,967	858,640
Appropriation Adjusted		1,156,926	927,967	858,640
Transfer		186,839	-	-
Total - Budget Authority	ba	1,343,765	927,967	858,640
Outlays	o	694,887	1,120,181	937,880
Other Procurement, Navy	toa	4,607,707	4,969,121	4,834,278
Appropriation Adjusted		4,547,733	4,904,432	4,834,278
Supplemental Appropriation		-	76,357	-
Rescissions of Budget Authority		-5,000	-	-
Transfer		48,474	-11,668	-
Total - Budget Authority	ba	4,591,207	4,969,121	4,834,278
Outlays	o	3,987,558	4,674,582	4,744,688
Procurement, Marine Corps	toa	1,522,251	1,279,147	1,190,103
Appropriation Adjusted		1,372,186	1,157,076	1,190,103
Supplemental Appropriation		-	123,397	-
Transfer		104,757	-1,326	-
Total - Budget Authority	ba	1,476,943	1,279,147	1,190,103
Outlays	o	1,242,064	1,359,094	1,189,026
Aircraft Procurement, Air Force	toa	12,979,673	12,023,031	13,163,174
Appropriation Adjusted		13,024,094	11,995,559	13,163,174
Supplemental Appropriation		-	53,972	-
Transfer		-82,750	-26,500	-
Total - Budget Authority	ba	12,941,344	12,023,031	13,163,174
Outlays	o	11,302,793	11,710,317	12,316,721
Missile Procurement, Air Force	toa	3,352,505	4,165,813	4,718,313
Appropriation Adjusted		3,253,376	4,128,863	4,718,313
Supplemental Appropriation		-	20,450	-
Rescissions of Budget Authority		-208,200	-	-
Transfer		91,324	-	-
Total - Budget Authority	ba	3,136,500	4,149,313	4,718,313
Outlays	o	2,801,644	3,560,571	4,122,443
Proc. of Ammunition, Air Force	toa	1,400,264	1,253,355	1,396,457
Appropriation Adjusted		1,278,559	1,253,355	1,396,457
Transfer		119,326	-	-
Total - Budget Authority	ba	1,397,885	1,253,355	1,396,457
Outlays	o	827,420	1,227,265	1,291,646

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APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Other Procurement, Air Force	toa	13,933,851	14,918,862	13,283,557
Appropriation Adjusted		12,954,619	11,470,528	13,283,557
Supplemental Appropriation		-	3,440,306	-
Rescissions of Budget Authority		-	-10,000	-
Transfer		949,390	8,028	-
Total - Budget Authority	ba	13,904,009	14,908,862	13,283,557
Outlays	o	12,326,992	14,332,899	13,409,806
Procurement, Defense-Wide	toa	4,476,594	4,119,121	2,883,302
Appropriation Adjusted		3,905,812	3,690,396	2,883,302
Supplemental Appropriation		-	418,635	-
Rescissions of Budget Authority		-	-48,000	-
Transfer		512,444	10,090	-
Total - Budget Authority	ba	4,418,256	4,071,121	2,883,302
Outlays	o	2,649,879	3,934,154	3,895,474
National Guard & Res. Equipment	toa	102,950	397,032	-
Appropriation Adjusted		97,508	397,032	-
Transfer		3,511	-	-
Total - Budget Authority	ba	101,019	397,032	-
Outlays	o	315,686	306,937	265,522
Defense Production Act Purchases	toa	71,947	77,437	9,015
Appropriation Adjusted		72,537	77,437	9,015
Transfer		-590	-	-
Total - Budget Authority	ba	71,947	77,437	9,015
Outlays	o	76,071	72,236	48,346
Coastal Defense Augmentation				
Outlays	o	-6	28,242	27,965
Chem Agents & Munit Destr	toa	1,449,199	1,500,261	1,371,990
Appropriation Adjusted		1,470,199	1,500,261	1,371,990
Transfer		-21,000	-	-
Total - Budget Authority	ba	1,449,199	1,500,261	1,371,990
Outlays	o	1,191,333	1,480,798	1,364,510
TOTAL - PROCUREMENT	toa	79,570,986	81,128,837	74,904,647
Appropriation Adjusted		75,991,522	75,660,999	74,904,647
Supplemental Appropriation		-	5,537,004	-
Rescissions of Budget Authority		-312,550	-192,271	-
Transfer		2,811,417	-85,666	-
Total - Budget Authority	ba	78,490,389	80,920,066	74,904,647
Outlays	o	67,925,338	77,694,205	78,232,540
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	toa	7,594,576	10,201,354	10,435,557
Appropriation Adjusted		7,570,788	10,269,508	10,435,557
Rescissions of Budget Authority		-	-2,989	-
Transfer		-12,522	-68,154	-
Reappropriation		12,615	-	-
Total - Budget Authority	ba	7,570,881	10,198,365	10,435,557
Outlays	o	7,041,482	8,730,571	9,975,088
RDT&E, Navy	toa	13,699,864	14,969,495	16,346,391
Appropriation Adjusted		13,749,559	14,970,705	16,346,391
Supplemental Appropriation		-	34,000	-
Rescissions of Budget Authority		-5,100	-	-
Transfer		-77,869	-35,210	-
Total - Budget Authority	ba	13,666,590	14,969,495	16,346,391
Outlays	o	12,192,910	14,033,222	15,607,686

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APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
RDT&E, Air Force	toa	18,934,575	20,293,595	21,114,667
Appropriation Adjusted		18,870,740	20,302,063	21,114,667
Supplemental Appropriation		-	39,070	-
Rescissions of Budget Authority		-69,000	-	-
Transfer		23,596	-47,538	-
Total - Budget Authority	ba	18,825,336	20,293,595	21,114,667
Outlays	o	17,270,509	19,593,990	20,598,081
RDT&E, Defense-Wide	toa	17,838,715	18,926,698	20,739,837
Appropriation Adjusted		18,051,877	18,678,202	20,739,837
Supplemental Appropriation		-	260,817	-
Rescissions of Budget Authority		-19,500	-25,000	-
Transfer		-231,130	-12,321	-
Total - Budget Authority	ba	17,801,247	18,901,698	20,739,837
Outlays	o	16,345,945	17,968,815	19,724,916
Devel. Test & Eval., Defense				
Outlays	o	6,806	5,000	2,000
Operational Test & Eval., Def.	toa	239,579	302,080	305,135
Appropriation Adjusted		238,541	302,080	305,135
Transfer		402	-	-
Total - Budget Authority	ba	238,943	302,080	305,135
Outlays	o	244,128	263,915	296,841
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	58,307,309	64,693,222	68,941,587
Appropriation Adjusted		58,481,505	64,522,558	68,941,587
Supplemental Appropriation		-	333,887	-
Rescissions of Budget Authority		-93,600	-27,989	-
Transfer		-297,523	-163,223	-
Reappropriation		12,615	-	-
Total - Budget Authority	ba	58,102,997	64,665,233	68,941,587
Outlays	o	53,101,780	60,595,513	66,204,612
MILITARY CONSTRUCTION				
Military Construction, Army	toa	1,535,772	1,610,339	1,771,285
Appropriation Adjusted		1,683,710	1,448,239	1,771,285
Supplemental Appropriation		-	162,100	-
Rescissions of Budget Authority		-49,376	-183,615	-
Transfer		3,127	-	-
Total - Budget Authority	ba	1,637,461	1,426,724	1,771,285
Outlays	o	1,313,472	1,312,410	1,503,118
Military Construction, Navy	toa	1,326,815	1,283,988	1,060,455
Appropriation Adjusted		1,353,228	1,238,458	1,060,455
Supplemental Appropriation		-	45,530	-
Rescissions of Budget Authority		-1,340	-45,622	-
Total - Budget Authority	ba	1,351,888	1,238,366	1,060,455
Outlays	o	1,053,181	1,210,966	1,169,603
Military Construction, Air Force	toa	1,199,577	1,360,301	663,964
Appropriation Adjusted		1,214,547	1,067,751	663,964
Supplemental Appropriation		-	292,550	-
Rescissions of Budget Authority		-13,281	-23,000	-
Transfer		4,530	-	-
Total - Budget Authority	ba	1,205,796	1,337,301	663,964
Outlays	o	1,057,017	1,294,319	1,174,576
Military Construction, Def-Wide	toa	872,201	773,471	709,337
Appropriation Adjusted		874,645	773,471	709,337
Rescissions of Budget Authority		-2,976	-72,309	-
Transfer		42,491	-	-
Total - Budget Authority	ba	914,160	701,162	709,337
Outlays	o	907,017	784,031	764,105
Mil. Con., Army National Guard	toa	241,377	311,592	265,657
Appropriation Adjusted	ba	241,377	311,592	265,657
Outlays	o	272,917	320,928	307,719

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APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Mil. Con., Air National Guard	toa	203,813	222,908	127,368
Appropriation Adjusted	ba	203,813	222,908	127,368
Outlays	o	251,643	212,280	210,497
Mil. Con., Army Reserve	toa	100,554	88,451	87,070
Appropriation Adjusted	ba	100,554	88,451	87,070
Outlays	o	141,983	117,559	103,660
Mil. Con., Naval Reserve	toa	74,921	45,498	25,285
Appropriation Adjusted	ba	74,921	45,498	25,285
Outlays	o	64,548	61,858	58,055
Mil. Con., Air Force Reserve	toa	85,826	62,032	84,556
Appropriation Adjusted	ba	85,826	62,032	84,556
Outlays	o	73,068	71,273	64,878
Chemical Demil. Const., Def.	toa	-	-	81,886
Appropriation Adjusted	ba	-	-	81,886
Outlays	o	-	-	8,762
Base Realign & Cl	toa	770,874	459,727	361,116
Appropriation Adjusted	ba	561,138	370,427	246,116
Outlays	o	520,347	511,755	364,120
For. Curr. Fluct., Constr., Def.				
Rescissions of Budget Authority		-	-9,692	-
Transfer		35,100	-	-
Reappropriation		108,873	-	-
Total - Budget Authority	ba	143,973	-9,692	-
Outlays	o	-	20,000	20,000
NATO Security Investment Program	toa	180,729	230,029	165,800
Appropriation Adjusted		167,200	169,300	165,800
Rescissions of Budget Authority		-	-8,000	-
Transfer		-18,040	-	-
Total - Budget Authority	ba	149,160	161,300	165,800
Outlays	o	194,524	247,400	253,650
TOTAL - MILITARY CONSTRUCTION	toa	6,592,459	6,448,336	5,403,779
Appropriation Adjusted		6,560,959	5,798,127	5,288,779
Supplemental Appropriation		-	500,180	-
Rescissions of Budget Authority		-66,973	-342,238	-
Transfer		67,208	-	-
Reappropriation		108,873	-	-
Total - Budget Authority	ba	6,670,067	5,956,069	5,288,779
Outlays	o	5,849,717	6,164,779	6,002,743
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army	toa	192,639	264,991	636,099
Appropriation Adjusted		280,356	383,591	636,099
Rescissions of Budget Authority		-4,920	-94,151	-
Transfer		-2,768	-118,600	-
Total - Budget Authority	ba	272,668	170,840	636,099
Outlays	o	176,723	274,171	200,472
Fam. Housing Oper. & Maint, Army	toa	1,169,410	1,044,446	928,907
Appropriation Adjusted		1,106,007	1,033,026	928,907
Supplemental Appropriation		-	11,420	-
Transfer		-17,113	-	-
Total - Budget Authority	ba	1,088,894	1,044,446	928,907
Outlays	o	1,072,661	1,064,066	1,052,136

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APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Fam. Housing Constr., Navy & MC	toa	295,945	171,539	139,107
Appropriation Adjusted		376,468	184,193	139,107
Rescissions of Budget Authority		-2,652	-40,508	-
Transfer		-41,515	-12,654	-
Total - Budget Authority	ba	332,301	131,031	139,107
Outlays	o	304,567	359,675	251,726
Fam. Housing Oper. & Maint, N&MC	toa	865,377	841,360	704,504
Appropriation Adjusted		861,788	835,078	704,504
Supplemental Appropriation		-	6,280	-
Total - Budget Authority	ba	861,788	841,358	704,504
Outlays	o	921,021	703,516	812,802
Fam. Housing Constr., AF	toa	679,770	568,899	846,959
Appropriation Adjusted		684,824	657,065	846,959
Rescissions of Budget Authority		-8,782	-19,347	-
Transfer		3,070	-5,716	-
Total - Budget Authority	ba	679,112	632,002	846,959
Outlays	o	287,770	490,479	607,304
Fam. Housing Oper. & Maint., AF	toa	889,503	823,055	863,896
Appropriation Adjusted		864,850	816,074	863,896
Supplemental Appropriation		-	6,981	-
Transfer		-8,390	-	-
Total - Budget Authority	ba	856,460	823,055	863,896
Outlays	o	858,043	861,175	851,918
Fam. Housing Constr., Def-Wide	toa	5,480	350	49
Appropriation Adjusted	ba	5,480	350	49
Outlays	o	1,519	1,444	1,322
Fam. Housing Oper. & Maint., DW	toa	42,310	49,440	49,575
Appropriation Adjusted	ba	42,395	49,440	49,575
Outlays	o	30,616	60,200	50,510
Homeowners Asst. Fund, Defense				
Outlays	o	6,732	13,608	2,544
DoD Fam Hsg Improvement Fund	toa	182,558	382,921	177,469
Appropriation Adjusted		2,000	9,992	2,500
Mandatory		-	3,000	-
Rescissions of Budget Authority		-	-9,692	-
Transfer		41,515	136,970	-
Total - Budget Authority	ba	43,515	140,270	2,500
Outlays	o	122,204	66,551	141,943
TOTAL - FAMILY HOUSING	toa	4,322,992	4,147,001	4,346,565
Appropriation Adjusted		4,224,168	3,968,809	4,171,596
Supplemental Appropriation		-	24,681	-
Mandatory		-	3,000	-
Rescissions of Budget Authority		-16,354	-163,698	-
Transfer		-25,201	-	-
Total - Budget Authority	ba	4,182,613	3,832,792	4,171,596
Outlays	o	3,781,856	3,894,885	3,972,677
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd				
Outlays	o	-117,534	-72,000	-63,000
Pent. Reserv. Maint. Rev. Fd.				
Outlays	o	-122,569	95,100	-40,500

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Working Capital Fund, Army	toa	249,000	219,300	184,056
Appropriation Adjusted		249,000	219,300	184,056
Contract Authority		4,642	-	-
Total - Budget Authority	ba	253,642	219,300	184,056
Outlays	o	-1,048,516	372,868	449,587
Working Capital Fund, Navy	toa	40,200	130,446	65,385
Appropriation Adjusted		40,200	130,446	65,385
Contract Authority		724,842	-	-
Total - Budget Authority	ba	765,042	130,446	65,385
Outlays	o	-210,797	659,226	418,747
Working Capital Fund, Air Force	toa	23,956	-	81,089
Appropriation Adjusted		23,956	-	81,089
Contract Authority		7,346	-	-
Total - Budget Authority	ba	31,302	-	81,089
Outlays	o	-1,293,078	1,304,291	68,871
Working Capital Fund, Defense	toa	364,000	802,515	180,417
Appropriation Adjusted		364,000	202,515	180,417
Supplemental Appropriation		-	600,000	-
Transfer		845,000	-	-
Total - Budget Authority	ba	1,209,000	802,515	180,417
Outlays	o	850,677	373,055	108,216
Working Capital Fund, DECA	toa	959,200	1,089,246	1,174,939
Appropriation Adjusted		959,200	1,089,246	1,174,939
Transfer		-87	-	-
Contract Authority		8,665	-	-
Total - Budget Authority	ba	967,778	1,089,246	1,174,939
Outlays	o	1,074,665	1,094,300	1,127,600
Buildings Maintenance Fund				
Outlays	o	-3,955	-	-
Army Conv. Ammo Wrkng Cap. Fund				
Outlays	o	29,239	12,200	5,100
National Defense Sealift Fund	toa	852,011	1,090,462	1,269,252
Appropriation Adjusted		941,629	1,066,462	1,269,252
Supplemental Appropriation		-	24,000	-
Rescissions of Budget Authority		-	-105,300	-
Transfer		-14,000	-	-
Total - Budget Authority	ba	927,629	985,162	1,269,252
Outlays	o	639,146	988,803	1,114,988
Res. Mobilization Insurance Fund				
Outlays	o	247	-	-
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,488,367	3,331,969	2,955,138
Appropriation Adjusted		2,577,985	2,707,969	2,955,138
Supplemental Appropriation		-	624,000	-
Rescissions of Budget Authority		-	-105,300	-
Transfer		830,913	-	-
Contract Authority		745,495	-	-
Total - Budget Authority	ba	4,154,393	3,226,669	2,955,138
Outlays	o	-202,475	4,827,843	3,189,609
<u>DEFENSE-WIDE CONTINGENCIES</u>				
<u>Undistributed DoD Reductions</u>				
Rescissions of Budget Authority	ba	-	-1,800,000	-
Outlays	o	-	-1,227,600	-394,200
Gen. Trans. Auth. Outlay Allowances				
Outlays	o	-	1,050,000	825,000

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
DoD Closed Accounts				
Outlays	o	-62,269	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES				
Rescissions of Budget Authority	ba	-	-1,800,000	-
Outlays	o	-62,269	-177,600	430,800
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Discretionary Receipts	ba	-2,104	-	-
Mandatory	ba	-1,203,209	-1,305,775	-1,305,075
Outlays	o	-1,205,313	-1,312,782	-1,308,522
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Discretionary Receipts		-2,104	-	-
Mandatory		-1,203,209	-1,305,775	-1,305,075
Total - Budget Authority	ba	-1,205,313	-1,305,775	-1,305,075
Outlays	o	-1,205,313	-1,312,782	-1,308,522
<u>TRUST FUNDS</u>				
<u>Ainsworth Library</u>				
Mandatory	ba	1	1	1
Outlays	o	-	1	1
<u>Army General Gift Fund</u>				
Mandatory	ba	15,050	17,325	17,637
Outlays	o	18,070	17,325	17,637
<u>USN Academy Gift and Museum Fund</u>				
Mandatory	ba	9,825	6,325	6,439
Outlays	o	6,265	6,325	6,439
<u>Navy General Gift Fund</u>				
Mandatory	ba	1,422	1,550	1,577
Outlays	o	1,038	1,550	1,577
<u>Ships Stores Profit, Navy</u>				
Mandatory	ba	26,232	17,805	18,125
Outlays	o	26,219	17,805	18,125
<u>Air Force General Gift Fund</u>				
Mandatory	ba	9,096	8,571	8,571
Outlays	o	15,146	8,571	8,571
<u>For. Nat. Empl. Sep. Pay Tr. Fd</u>				
Mandatory	ba	49,290	37,559	38,235
Outlays	o	13,705	37,559	38,235
<u>Voluntary Separation Trust Fund</u>				
Mandatory	ba	129,720	155,700	155,300
Outlays	o	148,381	155,700	155,300
<u>National Security Educ. Trust Fd</u>				
Discretionary Trust and Special Funds	ba	8,804	8,000	8,000
Outlays	o	8,804	8,000	8,000
<u>Air Force Cadet Fund-TR</u>				
Outlays	o	1,750	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Schg Coll,Sales Comm.Strs, D-TR				
Contract Authority	ba	-	-	21,100
Outlays	o	-43,617	-20,200	4,400
Host Nat Sup, US Reloc Act, Def				
Mandatory	ba	9,306	7,189	7,318
Outlays	o	11,541	7,189	7,318
TOTAL - TRUST FUNDS				
Discretionary Trust and Special Funds		8,804	8,000	8,000
Mandatory		249,942	252,025	253,203
Contract Authority		-	-	21,100
Total - Budget Authority	ba	258,746	260,025	282,303
Outlays	o	207,302	239,825	265,603
<u>INTERFUND TRANSACTIONS</u>				
<u>Interfund Transactions</u>				
Discretionary Receipts	ba	-75,000	-18,430	-
Mandatory	ba	-156,110	-191,636	-194,851
Outlays	o	-231,110	-210,066	-194,851
TOTAL - INTERFUND TRANSACTIONS				
Discretionary Receipts		-75,000	-18,430	-
Mandatory		-156,110	-191,636	-194,851
Total - Budget Authority	ba	-231,110	-210,066	-194,851
Outlays	o	-231,110	-210,066	-194,851
TOTAL - DEPARTMENT OF DEFENSE	toa	433,023,724	450,173,534	401,965,894
Appropriation Adjusted		438,073,531	381,411,280	401,675,925
Supplemental Appropriation		-	65,125,915	-
Discretionary Trust and Special Funds		116,265	58,505	40,075
Discretionary Receipts		-77,104	-18,430	-
Mandatory		-400,687	1,334,857	897,487
Rescissions of Budget Authority		-489,477	-6,121,496	-
Transfer		-896,389	-62,500	-
Reappropriation		728,906	-	-
Contract Authority		745,495	-	21,100
Total - Budget Authority	ba	437,800,540	441,728,131	402,634,587
Outlays	o	387,339,928	434,776,871	429,556,870

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**DIRECT BUDGET PLAN (TOA),
BUDGET AUTHORITY, AND OUTLAYS
BY APPROPRIATION ACCOUNT
FY 2003, FY 2004, AND FY 2005**

**FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2003 (2)	FY 2004 (3)	FY 2005 (4)	FY 2003 (5)	FY 2004 (6)	FY 2005 (7)
MILITARY PERSONNEL						
Military Personnel, Army	35,678,572	41,115,837	29,723,472	35,563,830	41,115,837	29,723,472
Military Personnel, Navy	23,820,236	24,054,998	24,459,957	23,788,161	24,054,998	24,459,957
Military Personnel, Marine Corps	9,987,838	9,736,087	9,595,902	9,962,291	9,736,087	9,595,902
Military Personnel, Air Force	25,510,871	26,295,868	24,510,811	25,506,663	26,295,868	24,510,811
Reserve Personnel, Army	3,127,348	3,447,159	3,733,590	3,209,760	3,447,159	3,733,590
Reserve Personnel, Navy	1,861,083	2,003,827	2,171,632	1,921,442	2,003,827	2,171,632
Reserve Personnel, Marine Corps	513,860	571,544	654,973	514,019	571,544	654,973
Reserve Personnel, Air Force	1,164,912	1,288,288	1,464,050	1,184,293	1,288,288	1,464,050
National Guard Personnel, Army	5,396,580	5,352,935	5,950,729	5,370,129	5,352,935	5,950,729
National Guard Personnel, AF	1,999,853	2,259,798	2,546,442	2,041,356	2,259,798	2,546,442
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	1,587,100	1,534,200
Total MILITARY PERSONNEL	109,061,153	116,126,341	104,811,558	109,061,944	117,713,441	106,345,758
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	44,530,113	49,718,281	26,075,533	43,932,381	48,665,103	26,075,533
Oper. & Maint., Navy	35,555,292	29,614,644	29,789,190	35,509,411	29,554,783	29,789,190
Oper. & Maint., Marine Corps	5,525,445	4,608,137	3,632,115	5,520,482	4,607,417	3,632,115
Oper. & Maint., Air Force	36,874,361	31,790,291	28,471,260	36,811,083	31,118,143	28,471,260
Oper. & Maint., Defense-Wide	18,654,902	21,814,402	17,494,076	18,303,234	20,606,173	17,494,076
Office of the Inspector General	156,505	187,482	244,562	157,680	185,249	244,562
Oper. & Maint., Army Reserve	2,126,962	1,979,057	2,008,128	2,127,035	1,979,057	2,008,128
Oper. & Maint., Navy Reserve	1,239,195	1,167,315	1,240,038	1,244,216	1,167,315	1,240,038
Oper. & Maint., Marine Corps Res	217,936	189,121	188,696	218,440	189,121	188,696
Oper & Maint, Air Force Reserve	2,144,999	2,221,972	2,239,790	2,151,820	2,221,972	2,239,790
Oper. & Maint., Army Nat'l Guard	4,342,958	4,311,805	4,488,925	4,346,735	4,309,323	4,488,925
Oper. & Maint., Air Nat'l Guard	4,242,652	4,683,253	4,422,838	4,290,653	4,683,238	4,422,838
US Court of Appeals, Armed Forces	9,349	10,284	10,825	9,560	10,284	10,825
Foreign Currency Fluct. Def.	-	-	-	607,418	-	-
Spt. for Int'l Sport. Comp., Def	1,662	-	-	18,893	-	-
Environmental Rest. Fund, Army	-	394,125	400,948	-	394,125	400,948
Environmental Rest. Fund, Navy	-	254,929	266,820	-	254,929	266,820
Environmental Rest. Fund, AF	-	382,470	397,368	-	382,470	397,368
Environmental Rest. Fund, Def.	-	23,966	23,684	-	23,966	23,684
Envir. Rest., Form. Used Sites	-	283,259	216,516	-	283,259	216,516
Overseas Hum., Dis. & Civic. Aid	94,517	94,218	59,000	94,517	94,218	59,000
Drug Intrdct & Cntr-Drg Act, Def	-	908,616	852,697	-	908,616	852,697
Restoration of Rocky Mtn Arsenal	-	-	-	8,165	10,210	10,010
Kaho'olawe Is Conv, Rm Env Res	-	-	-	75,000	18,430	-
Paymnt to Kaho'olawe Island Fd	86,268	18,430	-	75,000	18,430	-
Emer. Response Fd, Def.	1,058,041	-	-	-40,000	-	-
Emergency Response Fund	9	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	5,683	16,000	16,000
Lease of DoD Real Property	-	-	-	13,321	14,770	14,770
National Science Center, Army	-	-	-	7	5	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	232	1,300	1,300
Reinvest. for Econ. Growth, Def.	-	-	-	-	-	-
Defense Health Program	15,404,879	17,261,650	17,640,411	15,392,283	17,261,650	17,640,411
Iraq Freedom Fund, Defense	-	1,926,500	-	6,431,223	-1,563,500	-
Claims, Mt. Pinatubo, Defense	51	-	-	-	-	-
FSU Threat Reduction	414,362	448,645	409,200	414,362	448,645	409,200
Qlty of Life Enhancement, Def	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	592,008	600,000	600,000
Overseas Cont. Oper. Transfer Fd	-	4,976	30,000	4,972	4,976	30,000
Total OPERATION AND MAINTENANCE	172,680,458	174,297,828	140,602,620	178,315,814	168,469,677	141,244,705

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2003 (8)	FY 2004 (9)	FY 2005 (10)
MILITARY PERSONNEL			
Military Personnel, Army	34,600,616	40,724,680	30,939,472
Military Personnel, Navy	23,703,833	24,119,409	24,612,406
Military Personnel, Marine Corps	9,549,457	9,785,911	9,899,750
Military Personnel, Air Force	25,382,149	26,283,349	25,483,867
Reserve Personnel, Army	3,060,090	3,357,231	3,752,840
Reserve Personnel, Navy	1,857,095	1,943,390	2,112,375
Reserve Personnel, Marine Corps	519,269	561,695	644,865
Reserve Personnel, Air Force	1,136,099	1,251,579	1,449,093
National Guard Personnel, Army	5,014,780	5,495,300	5,885,126
National Guard Personnel, AF	1,922,170	2,236,924	2,570,232
Con Rcpt Acc Pmt Mil Ret Fd	-	1,587,100	1,534,200
Total MILITARY PERSONNEL	106,745,558	117,346,568	108,884,226
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	35,310,676	39,917,701	40,558,803
Oper. & Maint., Navy	30,851,503	31,583,724	31,055,009
Oper. & Maint., Marine Corps	4,261,649	4,774,087	4,337,622
Oper. & Maint., Air Force	31,519,604	32,901,125	32,446,863
Oper. & Maint., Defense-Wide	15,739,102	18,566,783	20,197,172
Office of the Inspector General	152,194	180,371	236,519
Oper. & Maint., Army Reserve	1,758,315	2,240,563	2,031,354
Oper. & Maint., Navy Reserve	1,053,675	1,259,534	1,210,325
Oper. & Maint., Marine Corps Res	142,286	221,256	192,384
Oper & Maint, Air Force Reserve	2,018,495	2,319,746	2,232,406
Oper. & Maint., Army Nat'l Guard	3,832,163	4,481,128	4,405,888
Oper. & Maint., Air Nat'l Guard	3,713,378	4,774,786	4,412,222
US Court of Appeals, Armed Forces	4,835	13,874	10,490
Foreign Currency Fluct. Def.	-	-	-
Spt. for Int'l Sport. Comp., Def	1,632	22,202	2,980
Environmental Rest. Fund, Army	-	86,708	265,565
Environmental Rest. Fund, Navy	-	56,084	173,418
Environmental Rest. Fund, AF	-	84,143	259,533
Environmental Rest. Fund, Def.	-560	5,338	15,995
Envir. Rest., Form. Used Sites	-497	62,317	175,101
Overseas Hum., Dis. & Civic. Aid	49,967	79,209	86,474
Drug Intrdct & Cntr-Drg Act, Def	-	676,919	816,074
Restoration of Rocky Mtn Arsenal	5,443	10,210	10,010
Kaho'olawe Is Conv, Rm Env Res	59,508	38,320	2,832
Paymnt to Kaho'olawe Island Fd	102,832	18,430	-
Emer. Response Fd, Def.	4,468,747	1,879,069	46,596
Emergency Response Fund	1	-	-
Disposal of DoD Real Property	12,430	37,502	26,148
Lease of DoD Real Property	6,692	37,992	20,474
National Science Center, Army	20	45	5
DoD Overseas Mil. Fac. Inv. Rec.	671	13,798	5,231
Reinvest. for Econ. Growth, Def.	25,220	-	-
Defense Health Program	15,377,929	17,025,436	17,340,037
Iraq Freedom Fund, Defense	-	1,007,192	263,117
Claims, Mt. Pinatubo, Defense	-	-	-
FSU Threat Reduction	282,677	619,382	404,412
Qlty of Life Enhancement, Def	93,443	28,363	12,802
Def. Burdensharing - Allies/NATO	585,514	685,257	600,000
Overseas Cont. Oper. Transfer Fd	-	5,107	23,572
Total OPERATION AND MAINTENANCE	151,429,544	165,713,701	163,877,433

**FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2003 (2)	FY 2004 (3)	FY 2005 (4)	FY 2003 (5)	FY 2004 (6)	FY 2005 (7)
PROCUREMENT						
Aircraft Procurement, Army	2,540,874	2,137,051	1,830,580	2,253,637	2,089,951	1,830,580
Missile Procurement, Army	1,279,448	1,494,290	1,305,421	1,238,835	1,494,290	1,305,421
Procurement of W&TCV, Army	2,246,708	1,944,873	1,639,695	2,261,186	1,914,873	1,639,695
Procurement of Ammunition, Army	1,921,188	1,378,461	1,402,203	1,850,137	1,342,461	1,402,203
Other Procurement, Army	6,365,217	5,895,809	4,186,496	6,274,977	5,887,809	4,186,496
Aircraft Procurement, Navy	8,711,155	9,165,249	8,767,867	8,629,360	9,165,249	8,767,867
Weapons Procurement, Navy	2,080,717	2,080,232	2,101,529	2,100,792	2,080,232	2,101,529
Shipbuilding & Conversion, Navy	9,108,030	11,401,725	9,962,027	9,049,391	11,388,554	9,962,027
Proc. of Ammunition, Navy & MC	1,420,708	927,967	858,640	1,343,765	927,967	858,640
Other Procurement, Navy	4,607,707	4,969,121	4,834,278	4,591,207	4,969,121	4,834,278
Procurement, Marine Corps	1,522,251	1,279,147	1,190,103	1,476,943	1,279,147	1,190,103
Aircraft Procurement, Air Force	12,979,673	12,023,031	13,163,174	12,941,344	12,023,031	13,163,174
Missile Procurement, Air Force	3,352,505	4,165,813	4,718,313	3,136,500	4,149,313	4,718,313
Proc. of Ammunition, Air Force	1,400,264	1,253,355	1,396,457	1,397,885	1,253,355	1,396,457
Other Procurement, Air Force	13,933,851	14,918,862	13,283,557	13,904,009	14,908,862	13,283,557
Procurement, Defense-Wide	4,476,594	4,119,121	2,883,302	4,418,256	4,071,121	2,883,302
National Guard & Res. Equipment	102,950	397,032	-	101,019	397,032	-
Defense Production Act Purchases	71,947	77,437	9,015	71,947	77,437	9,015
Coastal Defense Augmentation	-	-	-	-	-	-
Chem Agents & Munit Destr	1,449,199	1,500,261	1,371,990	1,449,199	1,500,261	1,371,990
Total PROCUREMENT	79,570,986	81,128,837	74,904,647	78,490,389	80,920,066	74,904,647
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	7,594,576	10,201,354	10,435,557	7,570,881	10,198,365	10,435,557
RDT&E, Navy	13,699,864	14,969,495	16,346,391	13,666,590	14,969,495	16,346,391
RDT&E, Air Force	18,934,575	20,293,595	21,114,667	18,825,336	20,293,595	21,114,667
RDT&E, Defense-Wide	17,838,715	18,926,698	20,739,837	17,801,247	18,901,698	20,739,837
Devel. Test & Eval., Defense	-	-	-	-	-	-
Operational Test & Eval., Def.	239,579	302,080	305,135	238,943	302,080	305,135
Total RESEARCH, DEV, TEST & EVAL	58,307,309	64,693,222	68,941,587	58,102,997	64,665,233	68,941,587
MILITARY CONSTRUCTION						
Military Construction, Army	1,535,772	1,610,339	1,771,285	1,637,461	1,426,724	1,771,285
Military Construction, Navy	1,326,815	1,283,988	1,060,455	1,351,888	1,238,366	1,060,455
Military Construction, Air Force	1,199,577	1,360,301	663,964	1,205,796	1,337,301	663,964
Military Construction, Def-Wide	872,201	773,471	709,337	914,160	701,162	709,337
Mil. Con., Army National Guard	241,377	311,592	265,657	241,377	311,592	265,657
Mil. Con., Air National Guard	203,813	222,908	127,368	203,813	222,908	127,368
Mil. Con., Army Reserve	100,554	88,451	87,070	100,554	88,451	87,070
Mil. Con., Naval Reserve	74,921	45,498	25,285	74,921	45,498	25,285
Mil. Con., Air Force Reserve	85,826	62,032	84,556	85,826	62,032	84,556
Chemical Demil. Const., Def.	-	-	81,886	-	-	81,886
Base Realgn & Cl Acct, Pt I	-	-	-	-	-	-
Base Realgn & Cl	770,874	459,727	361,116	561,138	370,427	246,116
For. Curr. Fluct., Constr., Def.	-	-	-	143,973	-9,692	-
NATO Security Investment Program	180,729	230,029	165,800	149,160	161,300	165,800
Total MILITARY CONSTRUCTION	6,592,459	6,448,336	5,403,779	6,670,067	5,956,069	5,288,779
FAMILY HOUSING						
Fam. Housing Constr., Army	192,639	264,991	636,099	272,668	170,840	636,099
Fam. Housing Oper. & Maint, Army	1,169,410	1,044,446	928,907	1,088,894	1,044,446	928,907
Fam. Housing Constr., Navy & MC	295,945	171,539	139,107	332,301	131,031	139,107
Fam. Housing Oper. & Maint, N&MC	865,377	841,360	704,504	861,788	841,358	704,504
Fam. Housing Constr., AF	679,770	568,899	846,959	679,112	632,002	846,959
Fam. Housing Oper. & Maint., AF	889,503	823,055	863,896	856,460	823,055	863,896
Fam. Housing Constr., Def-Wide	5,480	350	49	5,480	350	49
Fam. Housing Oper. & Maint., DW	42,310	49,440	49,575	42,395	49,440	49,575
Homeowners Asst. Fund, Defense	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	182,558	382,921	177,469	43,515	140,270	2,500
Total FAMILY HOUSING	4,322,992	4,147,001	4,346,565	4,182,613	3,832,792	4,171,596

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2003 (8)	FY 2004 (9)	FY 2005 (10)
PROCUREMENT			
Aircraft Procurement, Army	1,781,192	2,078,147	2,073,264
Missile Procurement, Army	1,272,854	1,175,131	1,293,466
Procurement of W&TCV, Army	2,337,153	2,198,179	1,985,255
Procurement of Ammunition, Army	1,048,453	1,686,490	1,496,168
Other Procurement, Army	4,896,417	5,583,822	5,273,628
Aircraft Procurement, Navy	8,195,423	8,614,924	8,796,180
Weapons Procurement, Navy	1,522,925	1,970,233	1,960,478
Shipbuilding & Conversion, Navy	9,454,600	10,580,003	11,740,074
Proc. of Ammunition, Navy & MC	694,887	1,120,181	937,880
Other Procurement, Navy	3,987,558	4,674,582	4,744,688
Procurement, Marine Corps	1,242,064	1,359,094	1,189,026
Aircraft Procurement, Air Force	11,302,793	11,710,317	12,316,721
Missile Procurement, Air Force	2,801,644	3,560,571	4,122,443
Proc. of Ammunition, Air Force	827,420	1,227,265	1,291,646
Other Procurement, Air Force	12,326,992	14,332,899	13,409,806
Procurement, Defense-Wide	2,649,879	3,934,154	3,895,474
National Guard & Res. Equipment	315,686	306,937	265,522
Defense Production Act Purchases	76,071	72,236	48,346
Coastal Defense Augmentation	-6	28,242	27,965
Chem Agents & Munit Destr	1,191,333	1,480,798	1,364,510
Total PROCUREMENT	67,925,338	77,694,205	78,232,540
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	7,041,482	8,730,571	9,975,088
RDT&E, Navy	12,192,910	14,033,222	15,607,686
RDT&E, Air Force	17,270,509	19,593,990	20,598,081
RDT&E, Defense-Wide	16,345,945	17,968,815	19,724,916
Devel. Test & Eval., Defense	6,806	5,000	2,000
Operational Test & Eval., Def.	244,128	263,915	296,841
Total RESEARCH, DEV, TEST & EVAL	53,101,780	60,595,513	66,204,612
MILITARY CONSTRUCTION			
Military Construction, Army	1,313,472	1,312,410	1,503,118
Military Construction, Navy	1,053,181	1,210,966	1,169,603
Military Construction, Air Force	1,057,017	1,294,319	1,174,576
Military Construction, Def-Wide	907,017	784,031	764,105
Mil. Con., Army National Guard	272,917	320,928	307,719
Mil. Con., Air National Guard	251,643	212,280	210,497
Mil. Con., Army Reserve	141,983	117,559	103,660
Mil. Con., Naval Reserve	64,548	61,858	58,055
Mil. Con., Air Force Reserve	73,068	71,273	64,878
Chemical Demil. Const., Def.	-	-	8,762
Base Realgn & Cl Acct, Pt I	-738	-	-
Base Realgn & Cl	520,347	511,755	364,120
For. Curr. Fluct., Constr., Def.	-	20,000	20,000
NATO Security Investment Program	194,524	247,400	253,650
Total MILITARY CONSTRUCTION	5,849,717	6,164,779	6,002,743
FAMILY HOUSING			
Fam. Housing Constr., Army	176,723	274,171	200,472
Fam. Housing Oper. & Maint, Army	1,072,661	1,064,066	1,052,136
Fam. Housing Constr., Navy & MC	304,567	359,675	251,726
Fam. Housing Oper. & Maint, N&MC	921,021	703,516	812,802
Fam. Housing Constr., AF	287,770	490,479	607,304
Fam. Housing Oper. & Maint., AF	858,043	861,175	851,918
Fam. Housing Constr., Def-Wide	1,519	1,444	1,322
Fam. Housing Oper. & Maint., DW	30,616	60,200	50,510
Homeowners Asst. Fund, Defense	6,732	13,608	2,544
DoD Fam Hsg Improvement Fund	122,204	66,551	141,943
Total FAMILY HOUSING	3,781,856	3,894,885	3,972,677

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2003 (2)	FY 2004 (3)	FY 2005 (4)	FY 2003 (5)	FY 2004 (6)	FY 2005 (7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
Working Capital Fund, Army	249,000	219,300	184,056	253,642	219,300	184,056
Working Capital Fund, Navy	40,200	130,446	65,385	765,042	130,446	65,385
Working Capital Fund, Air Force	23,956	-	81,089	31,302	-	81,089
Working Capital Fund, Defense	364,000	802,515	180,417	1,209,000	802,515	180,417
Working Capital Fund, DECA	959,200	1,089,246	1,174,939	967,778	1,089,246	1,174,939
Buildings Maintenance Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	852,011	1,090,462	1,269,252	927,629	985,162	1,269,252
Res. Mobilization Insurance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,488,367	3,331,969	2,955,138	4,154,393	3,226,669	2,955,138
DEFENSE-WIDE CONTINGENCIES						
Undistributed DoD Reductions	-	-	-	-	-1,800,000	-
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800,000	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-1,205,313	-1,305,775	-1,305,075
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,205,313	-1,305,775	-1,305,075
TRUST FUNDS						
Ainsworth Library	-	-	-	1	1	1
Army General Gift Fund	-	-	-	15,050	17,325	17,637
USN Academy Gift and Museum Fund	-	-	-	9,825	6,325	6,439
Navy General Gift Fund	-	-	-	1,422	1,550	1,577
Ships Stores Profit, Navy	-	-	-	26,232	17,805	18,125
Air Force General Gift Fund	-	-	-	9,096	8,571	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	49,290	37,559	38,235
Voluntary Separation Trust Fund	-	-	-	129,720	155,700	155,300
National Security Educ. Trust Fd	-	-	-	8,804	8,000	8,000
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	21,100
Host Nat Sup, US Reloc Act, Def	-	-	-	9,306	7,189	7,318
Total TRUST FUNDS	-	-	-	258,746	260,025	282,303
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-	-	-231,110	-210,066	-194,851
Total INTERFUND TRANSACTIONS	-	-	-	-231,110	-210,066	-194,851
TOTAL DEPARTMENT OF DEFENSE	433,023,724	450,173,534	401,965,894	437,800,540	441,728,131	402,634,587

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2003 (8)	FY 2004 (9)	FY 2005 (10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-117,534	-72,000	-63,000
Pent. Reserv. Maint. Rev. Fd.	-122,569	95,100	-40,500
Working Capital Fund, Army	-1,048,516	372,868	449,587
Working Capital Fund, Navy	-210,797	659,226	418,747
Working Capital Fund, Air Force	-1,293,078	1,304,291	68,871
Working Capital Fund, Defense	850,677	373,055	108,216
Working Capital Fund, DECA	1,074,665	1,094,300	1,127,600
Buildings Maintenance Fund	-3,955	-	-
Army Conv. Ammo Wrkng Cap. Fund	29,239	12,200	5,100
National Defense Sealift Fund	639,146	988,803	1,114,988
Res. Mobilization Insurance Fund	247	-	-
Total REVOLVING AND MGMT FUNDS	-202,475	4,827,843	3,189,609
DEFENSE-WIDE CONTINGENCIES			
Undistributed DoD Reductions	-	-1,227,600	-394,200
Gen. Trans. Auth. Outlay Allowan	-	1,050,000	825,000
DoD Closed Accounts	-62,269	-	-
Total DEFENSE-WIDE CONTINGENCIES	-62,269	-177,600	430,800
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,205,313	-1,312,782	-1,308,522
Total DEDUCT FOR OFFSETTING RCPTS	-1,205,313	-1,312,782	-1,308,522
TRUST FUNDS			
Ainsworth Library	-	1	1
Army General Gift Fund	18,070	17,325	17,637
USN Academy Gift and Museum Fund	6,265	6,325	6,439
Navy General Gift Fund	1,038	1,550	1,577
Ships Stores Profit, Navy	26,219	17,805	18,125
Air Force General Gift Fund	15,146	8,571	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	13,705	37,559	38,235
Voluntary Separation Trust Fund	148,381	155,700	155,300
National Security Educ. Trust Fd	8,804	8,000	8,000
Air Force Cadet Fund-TR	1,750	-	-
Schg Coll,Sales Comm.Strs, D-TR	-43,617	-20,200	4,400
Host Nat Sup, US Reloc Act, Def	11,541	7,189	7,318
Total TRUST FUNDS	207,302	239,825	265,603
INTERFUND TRANSACTIONS			
Interfund Transactions	-231,110	-210,066	-194,851
Total INTERFUND TRANSACTIONS	-231,110	-210,066	-194,851
TOTAL DEPARTMENT OF DEFENSE	387,339,928	434,776,871	429,556,870

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2003 (2)	FY 2004 (3)	FY 2005 (4)	FY 2003 (5)	FY 2004 (6)	FY 2005 (7)
RECAP BY APPROPRIATION TITLE						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	109,061,153	116,126,341	104,811,558	109,061,944	117,713,441	106,345,758
OPERATION AND MAINTENANCE	172,680,458	174,297,828	140,602,620	178,315,814	168,469,677	141,244,705
PROCUREMENT	79,570,986	81,128,837	74,904,647	78,490,389	80,920,066	74,904,647
RESEARCH, DEV, TEST & EVAL	58,307,309	64,693,222	68,941,587	58,102,997	64,665,233	68,941,587
MILITARY CONSTRUCTION	6,592,459	6,448,336	5,403,779	6,670,067	5,956,069	5,288,779
FAMILY HOUSING	4,322,992	4,147,001	4,346,565	4,182,613	3,832,792	4,171,596
REVOLVING AND MGMT FUNDS	2,488,367	3,331,969	2,955,138	4,154,393	3,226,669	2,955,138
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800,000	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,205,313	-1,305,775	-1,305,075
TRUST FUNDS	-	-	-	258,746	260,025	282,303
INTERFUND TRANSACTIONS	-	-	-	-231,110	-210,066	-194,851
TOTAL DEPARTMENT OF DEFENSE	433,023,724	450,173,534	401,965,894	437,800,540	441,728,131	402,634,587
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	122,268,166	134,477,865	97,154,656	121,132,290	132,891,166	97,025,216
DEPARTMENT OF THE NAVY	123,887,287	120,755,875	119,439,146	124,056,521	120,259,407	119,172,103
DEPARTMENT OF THE AIR FORCE	125,769,505	124,814,537	120,542,370	125,244,978	124,034,425	120,421,284
DEFENSE-WIDE	61,098,766	70,125,257	64,829,722	67,366,751	66,343,133	66,015,984
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800,000	-
TOTAL DEPARTMENT OF DEFENSE	433,023,724	450,173,534	401,965,894	437,800,540	441,728,131	402,634,587

FY 2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2003 (8)	FY 2004 (9)	FY 2005 (10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	106,745,558	117,346,568	108,884,226
OPERATION AND MAINTENANCE	151,429,544	165,713,701	163,877,433
PROCUREMENT	67,925,338	77,694,205	78,232,540
RESEARCH, DEV, TEST & EVAL	53,101,780	60,595,513	66,204,612
MILITARY CONSTRUCTION	5,849,717	6,164,779	6,002,743
FAMILY HOUSING	3,781,856	3,894,885	3,972,677
REVOLVING AND MGMT FUNDS	-202,475	4,827,843	3,189,609
DEFENSE-WIDE CONTINGENCIES	-62,269	-177,600	430,800
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,205,313	-1,312,782	-1,308,522
TRUST FUNDS	207,302	239,825	265,603
INTERFUND TRANSACTIONS	-231,110	-210,066	-194,851
TOTAL DEPARTMENT OF DEFENSE	387,339,928	434,776,871	429,556,870
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	105,234,986	122,688,523	114,067,934
DEPARTMENT OF THE NAVY	112,017,129	120,795,130	123,010,828
DEPARTMENT OF THE AIR FORCE	111,558,634	124,541,215	123,617,201
DEFENSE-WIDE	58,591,448	66,929,603	68,430,107
DEFENSE-WIDE CONTINGENCIES	-62,269	-177,600	430,800
TOTAL DEPARTMENT OF DEFENSE	387,339,928	434,776,871	429,556,870

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**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY**

FY 2003

FY 2005 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND	SUB		AUTHORITY	TRANSFERS	
	ACT	ACT	REAPPROPRIATIONS	TOTAL		(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	35,246,217	-	-	35,246,217	-	-	317,613	35,563,830
Military Personnel, Navy	23,734,928	-	-	23,734,928	-	-	53,233	23,788,161
Military Personnel, Marine Corps	9,758,687	-	-	9,758,687	-	-	203,604	9,962,291
Military Personnel, Air Force	25,315,677	-	-	25,315,677	-	-	190,986	25,506,663
Reserve Personnel, Army	3,377,355	-	-	3,377,355	-	-	-167,595	3,209,760
Reserve Personnel, Navy	1,907,552	-	-	1,907,552	-	-	13,890	1,921,442
Reserve Personnel, Marine Corps	553,983	-	-	553,983	-	-	-39,964	514,019
Reserve Personnel, Air Force	1,236,904	-	-	1,236,904	-	-	-52,611	1,184,293
National Guard Personnel, Army	5,214,588	-	-	5,214,588	-	-	155,541	5,370,129
National Guard Personnel, AF	2,125,161	-	-	2,125,161	-	-	-83,805	2,041,356
Total MILITARY PERSONNEL	108,471,052	-	-	108,471,052	-	-	590,892	109,061,944
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	40,983,843	-	-	40,983,843	-	-	2,948,538	43,932,381
Oper. & Maint., Navy	34,463,001	-	-	34,463,001	-	-	1,046,410	35,509,411
Oper. & Maint., Marine Corps	5,394,344	-	-	5,394,344	-	-	126,138	5,520,482
Oper. & Maint., Air Force	35,870,563	-	-	35,870,563	-	-	940,520	36,811,083
Oper. & Maint., Defense-Wide	17,165,036	-	-	17,165,036	-	-	1,138,198	18,303,234
Office of the Inspector General	157,165	-	-	157,165	-	-	515	157,680
Oper. & Maint., Army Reserve	1,956,228	-	-	1,956,228	-	-	170,807	2,127,035
Oper. & Maint., Navy Reserve	1,236,871	-	-	1,236,871	-	-	7,345	1,244,216
Oper. & Maint., Marine Corps Res	205,580	-	-	205,580	-	-	12,860	218,440
Oper. & Maint., Air Force Reserve	2,149,970	-	-	2,149,970	-	-	1,850	2,151,820
Oper. & Maint., Army Nat'l Guard	4,311,901	-	-	4,311,901	-	-	34,834	4,346,735
Oper. & Maint., Air Nat'l Guard	4,111,887	-	-	4,111,887	-	-	178,766	4,290,653
US Court of Appeals, Armed Forces	9,560	-	-	9,560	-	-	-	9,560
Foreign Currency Fluct. Def.	-	-	607,418	607,418	-	-	-	607,418
Spt. for Int'l Sport. Comp., Def	18,893	-	-	18,893	-	-	-	18,893
Environmental Rest. Fund, Army	393,679	-	-	393,679	-	-	-393,679	-
Environmental Rest. Fund, Navy	255,507	-	-	255,507	-	-	-255,507	-
Environmental Rest. Fund, AF	387,587	-	-	387,587	-	-	-387,587	-
Environmental Rest. Fund, Def.	23,366	-	-	23,366	-	-	-23,366	-
Envir. Rest., Form. Used Sites	244,721	-	-	244,721	-	-	-244,721	-
Overseas Hum., Dis. & Civic. Aid	58,072	-	-	58,072	-	-	36,445	94,517
Drug Intrdct & Cntr-Drug Act, Def	905,907	-	-	905,907	-	-	-905,907	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	8,165	-	8,165
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	75,000	-	75,000
Paymnt to Kaho'olawe Island Fd	75,000	-	-	75,000	-	-	-	75,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-40,000	-40,000
Defense Cooperation Account	-	-	-	-	-	13,218	-13,218	-
Disposal of DoD Real Property	-	-	-	-	-	5,683	-	5,683
Lease of DoD Real Property	-	-	-	-	-	13,321	-	13,321
National Science Center, Army	-	-	-	-	-	7	-	7
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	232	-	232
Defense Health Program	15,397,942	-	-	15,397,942	-	-	-5,659	15,392,283
Iraq Freedom Fund, Defense	15,678,900	-	-	15,678,900	-	-	-9,247,677	6,431,223
FSU Threat Reduction	414,362	-	-	414,362	-	-	-	414,362
Def. Burdensharing - Allies/NATO	-	-	-	-	-	592,008	-	592,008
Overseas Cont. Oper. Transfer Fd	4,972	-	-	4,972	-	-	-	4,972
Total OPERATION AND MAINTENANCE	181,874,857	-	607,418	182,482,275	707,634	-	-4,874,095	178,315,814
PROCUREMENT								
Aircraft Procurement, Army	2,267,816	-	-	2,267,816	-	-	-14,179	2,253,637
Missile Procurement, Army	1,089,434	-	-37,650	1,051,784	-	-	187,051	1,238,835
Procurement of W&TCV, Army	2,297,972	-	-9,500	2,288,472	-	-	-27,286	2,261,186
Procurement of Ammunition, Army	1,690,319	-	-23,000	1,667,319	-	-	182,818	1,850,137
Other Procurement, Army	6,001,079	-	-29,200	5,971,879	-	-	303,098	6,274,977
Aircraft Procurement, Navy	8,718,823	-	-	8,718,823	-	-	-89,463	8,629,360
Weapons Procurement, Navy	1,849,310	-	-	1,849,310	-	-	251,482	2,100,792
Shipbuilding & Conversion, Navy	8,943,220	-	-	8,943,220	-	-	106,171	9,049,391
Proc. of Ammunition, Navy & MC	1,156,926	-	-	1,156,926	-	-	186,839	1,343,765
Other Procurement, Navy	4,547,733	-	-5,000	4,542,733	-	-	48,474	4,591,207
Procurement, Marine Corps	1,372,186	-	-	1,372,186	-	-	104,757	1,476,943
Aircraft Procurement, Air Force	13,024,094	-	-	13,024,094	-	-	-82,750	12,941,344
Missile Procurement, Air Force	3,253,376	-	-208,200	3,045,176	-	-	91,324	3,136,500
Proc. of Ammunition, Air Force	1,278,559	-	-	1,278,559	-	-	119,326	1,397,885
Other Procurement, Air Force	12,954,619	-	-	12,954,619	-	-	949,390	13,904,009
Procurement, Defense-Wide	3,905,812	-	-	3,905,812	-	-	512,444	4,418,256
National Guard & Res. Equipment	97,508	-	-	97,508	-	-	3,511	101,019
Defense Production Act Purchases	72,537	-	-	72,537	-	-	-590	71,947
Chem Agents & Munit Destr	1,470,199	-	-	1,470,199	-	-	-21,000	1,449,199
Total PROCUREMENT	75,991,522	-	-312,550	75,678,972	-	-	2,811,417	78,490,389

FY 2005 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND	SUB		AUTHORITY	TRANSFERS	
	ACT	ACT	REAPPROPRIATIONS	TOTAL		(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,570,788	-	12,615	7,583,403	-	-	-12,522	7,570,881
RDT&E, Navy	13,749,559	-	-5,100	13,744,459	-	-	-77,869	13,666,590
RDT&E, Air Force	18,870,740	-	-69,000	18,801,740	-	-	23,596	18,825,336
RDT&E, Defense-Wide	18,051,877	-	-19,500	18,032,377	-	-	-231,130	17,801,247
Operational Test & Eval., Def.	238,541	-	-	238,541	-	-	402	238,943
Total RESEARCH, DEV, TEST & EVAL	58,481,505	-	-80,985	58,400,520	-	-	-297,523	58,102,997
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,683,710	-49,376	1,634,334	-	-	3,127	1,637,461
Military Construction, Navy	-	1,353,228	-1,340	1,351,888	-	-	-	1,351,888
Military Construction, Air Force	-	1,214,547	-13,281	1,201,266	-	-	4,530	1,205,796
Military Construction, Def-Wide	-	874,645	-2,976	871,669	-	-	42,491	914,160
Mil. Con., Army National Guard	-	241,377	-	241,377	-	-	-	241,377
Mil. Con., Air National Guard	-	203,813	-	203,813	-	-	-	203,813
Mil. Con., Army Reserve	-	100,554	-	100,554	-	-	-	100,554
Mil. Con., Naval Reserve	-	74,921	-	74,921	-	-	-	74,921
Mil. Con., Air Force Reserve	-	85,826	-	85,826	-	-	-	85,826
Base Realign & Cl	-	561,138	-	561,138	-	-	-	561,138
For. Curr. Fluct., Constr., Def.	-	-	108,873	108,873	-	-	35,100	143,973
NATO Security Investment Program	-	167,200	-	167,200	-	-	-18,040	149,160
Total MILITARY CONSTRUCTION	-	6,560,959	41,900	6,602,859	-	-	67,208	6,670,067
FAMILY HOUSING								
Fam. Housing Constr., Army	-	280,356	-4,920	275,436	-	-	-2,768	272,668
Fam. Housing Oper. & Maint, Army	-	1,106,007	-	1,106,007	-	-	-17,113	1,088,894
Fam. Housing Constr., Navy & MC	-	376,468	-2,652	373,816	-	-	-41,515	332,301
Fam. Housing Oper. & Maint, N&MC	-	861,788	-	861,788	-	-	-	861,788
Fam. Housing Constr., AF	-	684,824	-8,782	676,042	-	-	3,070	679,112
Fam. Housing Oper. & Maint., AF	-	864,850	-	864,850	-	-	-8,390	856,460
Fam. Housing Constr., Def-Wide	-	5,480	-	5,480	-	-	-	5,480
Fam. Housing Oper. & Maint., DW	-	42,395	-	42,395	-	-	-	42,395
DoD Fam Hsg Improvement Fund	-	2,000	-	2,000	-	-	41,515	43,515
Total FAMILY HOUSING	-	4,224,168	-16,354	4,207,814	-	-	-25,201	4,182,613
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	249,000	-	-	249,000	-	4,642	-	253,642
Working Capital Fund, Navy	40,200	-	-	40,200	-	724,842	-	765,042
Working Capital Fund, Air Force	23,956	-	-	23,956	-	7,346	-	31,302
Working Capital Fund, Defense	364,000	-	-	364,000	-	-	845,000	1,209,000
Working Capital Fund, DECA	959,200	-	-	959,200	-	8,665	-87	967,778
National Defense Sealift Fund	941,629	-	-	941,629	-	-	-14,000	927,629
Total REVOLVING AND MGMT FUNDS	2,577,985	-	-	2,577,985	-	745,495	830,913	4,154,393
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,205,313	-	-	-1,205,313
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,205,313	-	-	-1,205,313
TRUST FUNDS								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	15,050	-	-	15,050
USN Academy Gift and Museum Fund	-	-	-	-	9,825	-	-	9,825
Navy General Gift Fund	-	-	-	-	1,422	-	-	1,422
Ships Stores Profit, Navy	-	-	-	-	26,232	-	-	26,232
Air Force General Gift Fund	-	-	-	-	9,096	-	-	9,096
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	49,290	-	-	49,290
Voluntary Separation Trust Fund	-	-	-	-	129,720	-	-	129,720
National Security Educ. Trust Fd	8,804	-	-	8,804	-	-	-	8,804
Host Nat Sup, US Reloc Act, Def	-	-	-	-	9,306	-	-	9,306
Total TRUST FUNDS	8,804	-	-	8,804	249,942	-	-	258,746
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-	-	-	-231,110	-	-	-231,110
Total INTERFUND TRANSACTIONS	-	-	-	-	-231,110	-	-	-231,110
TOTAL DEPARTMENT OF DEFENSE	427,405,725	10,785,127	239,429	438,430,281	-478,847	745,495	-896,389	437,800,540
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	114,120,418	3,568,995	-141,031	117,548,382	-68,019	4,642	3,647,285	121,132,290
DEPARTMENT OF THE NAVY	118,905,039	2,931,912	-14,092	121,822,859	-134,065	724,842	1,642,885	124,056,521
DEPARTMENT OF THE AIR FORCE	120,603,093	3,192,500	-299,263	123,496,330	-146,913	7,346	1,888,215	125,244,978
DEFENSE-WIDE	73,777,175	1,091,720	693,815	75,562,710	-129,850	8,665	-8,074,774	67,366,751
TOTAL DEPARTMENT OF DEFENSE	427,405,725	10,785,127	239,429	438,430,281	-478,847	745,495	-896,389	437,800,540

FAD 754

**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY**

FY 2004

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	ENACTED SUPPLEMENTALS	
	ACT	ACT	(4)	(5)	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	28,247,667	-	-	12,858,870	41,106,537
Military Personnel, Navy	23,217,298	-	-	816,100	24,033,398
Military Personnel, Marine Corps	8,971,897	-	-	753,190	9,725,087
Military Personnel, Air Force	22,910,868	-	-	3,384,700	26,295,568
Reserve Personnel, Army	3,568,725	-	-	-	3,568,725
Reserve Personnel, Navy	2,002,727	-	-	-	2,002,727
Reserve Personnel, Marine Corps	571,444	-	-	-	571,444
Reserve Personnel, Air Force	1,288,088	-	-	-	1,288,088
National Guard Personnel, Army	5,500,369	-	-	-	5,500,369
National Guard Personnel, AF	2,174,598	-	-	-	2,174,598
Con Rcpt Acc Pmt Mil Ret Fd	1,587,100	-	-	-	1,587,100
Total MILITARY PERSONNEL	100,040,781	-	-	17,812,860	117,853,641
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	24,731,222	-	-	24,144,164	48,875,386
Oper. & Maint., Navy	27,778,734	-	-	1,963,858	29,742,592
Oper. & Maint., Marine Corps	3,419,580	-	-	1,205,681	4,625,261
Oper. & Maint., Air Force	25,845,278	-	-	5,585,668	31,430,946
Oper. & Maint., Defense-Wide	16,058,737	-	-	4,355,452	20,414,189
Office of the Inspector General	162,449	-	-	-	162,449
Oper. & Maint., Army Reserve	1,989,057	-	-	-	1,989,057
Oper. & Maint., Navy Reserve	1,167,315	-	-	-	1,167,315
Oper. & Maint., Marine Corps Res	173,121	-	-	16,000	189,121
Oper. & Maint., Air Force Reserve	2,168,972	-	-	53,000	2,221,972
Oper. & Maint., Army Nat'l Guard	4,325,336	-	-	-	4,325,336
Oper. & Maint., Air Nat'l Guard	4,410,038	-	-	214,000	4,624,038
US Court of Appeals, Armed Forces	10,284	-	-	-	10,284
Environmental Rest. Fund, Army	394,125	-	-	-	394,125
Environmental Rest. Fund, Navy	254,929	-	-	-	254,929
Environmental Rest. Fund, AF	382,470	-	-	-	382,470
Environmental Rest. Fund, Def.	23,966	-	-	-	23,966
Envir. Rest., Form. Used Sites	283,259	-	-	-	283,259
Overseas Hum., Dis. & Civic. Aid	58,718	-	-	35,500	94,218
Drug Intrdct & Cntr-Drq Act, Def	835,616	-	-	73,000	908,616
Restoration of Rocky Mtn Arsenal	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	18,430	-	-	-	18,430
Disposal of DoD Real Property	-	-	-	-	-
Lease of DoD Real Property	-	-	-	-	-
National Science Center, Army	-	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-
Defense Health Program	15,733,813	-	-	658,380	16,392,193
Iraq Freedom Fund, Defense	-	-	-3,490,000	1,988,600	-1,501,400
FSU Threat Reduction	448,645	-	-	-	448,645
Def. Burdensharing - Allies/NATO	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	4,976	-	-	-	4,976
Total OPERATION AND MAINTENANCE	130,679,070	-	-3,490,000	40,293,303	167,482,373

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	-	-	9,300	41,115,837
Military Personnel, Navy	-	-	-	21,600	24,054,998
Military Personnel, Marine Corps	-	-	-	11,000	9,736,087
Military Personnel, Air Force	-	-	-	300	26,295,868
Reserve Personnel, Army	-	-	-	-121,566	3,447,159
Reserve Personnel, Navy	-	-	-	1,100	2,003,827
Reserve Personnel, Marine Corps	-	-	-	100	571,544
Reserve Personnel, Air Force	-	-	-	200	1,288,288
National Guard Personnel, Army	-	-	-	-147,434	5,352,935
National Guard Personnel, AF	-	-	-	85,200	2,259,798
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	1,587,100
Total MILITARY PERSONNEL	-	-	-	-140,200	117,713,441
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	-	-	-210,283	48,665,103
Oper. & Maint., Navy	-	-	-	-187,809	29,554,783
Oper. & Maint., Marine Corps	-	-	-	-17,844	4,607,417
Oper. & Maint., Air Force	-	-	-	-312,803	31,118,143
Oper. & Maint., Defense-Wide	-	-	-	191,984	20,606,173
Office of the Inspector General	-	-	-	22,800	185,249
Oper. & Maint., Army Reserve	-	-	-	-10,000	1,979,057
Oper. & Maint., Navy Reserve	-	-	-	-	1,167,315
Oper. & Maint., Marine Corps Res	-	-	-	-	189,121
Oper & Maint, Air Force Reserve	-	-	-	-	2,221,972
Oper. & Maint., Army Nat'l Guard	-	-	-	-16,013	4,309,323
Oper. & Maint., Air Nat'l Guard	-	-	-	59,200	4,683,238
US Court of Appeals, Armed Forces	-	-	-	-	10,284
Environmental Rest. Fund, Army	-	-	-	-	394,125
Environmental Rest. Fund, Navy	-	-	-	-	254,929
Environmental Rest. Fund, AF	-	-	-	-	382,470
Environmental Rest. Fund, Def.	-	-	-	-	23,966
Envir. Rest., Form. Used Sites	-	-	-	-	283,259
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	94,218
Drug Intrdct & Cntr-Drq Act, Def	-	-	-	-	908,616
Restoration of Rocky Mtn Arsenal	10,210	-	-	-	10,210
Kaho'olawe Is Conv, Rm Env Res	18,430	-	-	-	18,430
Paymnt to Kaho'olawe Island Fd	-	-	-	-	18,430
Disposal of DoD Real Property	16,000	-	-	-	16,000
Lease of DoD Real Property	14,770	-	-	-	14,770
National Science Center, Army	5	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	1,300	-	-	-	1,300
Defense Health Program	-	-	-	869,457	17,261,650
Iraq Freedom Fund, Defense	-	-	-	-62,100	-1,563,500
FSU Threat Reduction	-	-	-	-	448,645
Def. Burdensharing - Allies/NATO	600,000	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd	-	-	-	-	4,976
Total OPERATION AND MAINTENANCE	660,715	-	-	326,589	168,469,677

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED	ENACTED SUPPLEMENTALS	SUB TOTAL
	DEPARTMENT	MILITARY	RESCISSIONS		
	OF DEFENSE ACT	CONSTRUCTION ACT	AND REAPPROPRIATIONS		
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
Aircraft Procurement, Army	2,138,051	-	-47,100	-	2,090,951
Missile Procurement, Army	1,494,290	-	-	-	1,494,290
Procurement of W&TCV, Army	1,843,273	-	-30,000	101,600	1,914,873
Procurement of Ammunition, Army	1,377,461	-	-36,000	-	1,341,461
Other Procurement, Army	4,739,022	-	-8,000	1,143,687	5,874,709
Aircraft Procurement, Navy	9,103,239	-	-	158,600	9,261,839
Weapons Procurement, Navy	2,080,232	-	-	-	2,080,232
Shipbuilding & Conversion, Navy	11,382,525	-	-13,171	-	11,369,354
Proc. of Ammunition, Navy & MC	927,967	-	-	-	927,967
Other Procurement, Navy	4,904,432	-	-	76,357	4,980,789
Procurement, Marine Corps	1,157,076	-	-	123,397	1,280,473
Aircraft Procurement, Air Force	11,995,559	-	-	53,972	12,049,531
Missile Procurement, Air Force	4,128,863	-	-	20,450	4,149,313
Proc. of Ammunition, Air Force	1,253,355	-	-	-	1,253,355
Other Procurement, Air Force	11,470,528	-	-10,000	3,440,306	14,900,834
Procurement, Defense-Wide	3,690,396	-	-48,000	418,635	4,061,031
National Guard & Res. Equipment	397,032	-	-	-	397,032
Defense Production Act Purchases	77,437	-	-	-	77,437
Chem Agents & Munit Destr	1,500,261	-	-	-	1,500,261
Total PROCUREMENT	75,660,999	-	-192,271	5,537,004	81,005,732
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	10,269,508	-	-2,989	-	10,266,519
RDT&E, Navy	14,970,705	-	-	34,000	15,004,705
RDT&E, Air Force	20,302,063	-	-	39,070	20,341,133
RDT&E, Defense-Wide	18,678,202	-	-25,000	260,817	18,914,019
Operational Test & Eval., Def.	302,080	-	-	-	302,080
Total RESEARCH, DEV, TEST & EVAL	64,522,558	-	-27,989	333,887	64,828,456
MILITARY CONSTRUCTION					
Military Construction, Army	-	1,448,239	-183,615	162,100	1,426,724
Military Construction, Navy	-	1,238,458	-45,622	45,530	1,238,366
Military Construction, Air Force	-	1,067,751	-23,000	292,550	1,337,301
Military Construction, Def-Wide	-	773,471	-72,309	-	701,162
Mil. Con., Army National Guard	-	311,592	-	-	311,592
Mil. Con., Air National Guard	-	222,908	-	-	222,908
Mil. Con., Army Reserve	-	88,451	-	-	88,451
Mil. Con., Naval Reserve	-	45,498	-	-	45,498
Mil. Con., Air Force Reserve	-	62,032	-	-	62,032
Base Realgn & Cl	-	370,427	-	-	370,427
For. Curr. Fluct., Constr., Def.	-	-	-9,692	-	-9,692
NATO Security Investment Program	-	169,300	-8,000	-	161,300
Total MILITARY CONSTRUCTION	-	5,798,127	-342,238	500,180	5,956,069

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
PROCUREMENT					
Aircraft Procurement, Army	-	-	-	-1,000	2,089,951
Missile Procurement, Army	-	-	-	-	1,494,290
Procurement of W&TCV, Army	-	-	-	-	1,914,873
Procurement of Ammunition, Army	-	-	-	1,000	1,342,461
Other Procurement, Army	-	-	-	13,100	5,887,809
Aircraft Procurement, Navy	-	-	-	-96,590	9,165,249
Weapons Procurement, Navy	-	-	-	-	2,080,232
Shipbuilding & Conversion, Navy	-	-	-	19,200	11,388,554
Proc. of Ammunition, Navy & MC	-	-	-	-	927,967
Other Procurement, Navy	-	-	-	-11,668	4,969,121
Procurement, Marine Corps	-	-	-	-1,326	1,279,147
Aircraft Procurement, Air Force	-	-	-	-26,500	12,023,031
Missile Procurement, Air Force	-	-	-	-	4,149,313
Proc. of Ammunition, Air Force	-	-	-	-	1,253,355
Other Procurement, Air Force	-	-	-	8,028	14,908,862
Procurement, Defense-Wide	-	-	-	10,090	4,071,121
National Guard & Res. Equipment	-	-	-	-	397,032
Defense Production Act Purchases	-	-	-	-	77,437
Chem Agents & Munit Destr	-	-	-	-	1,500,261
Total PROCUREMENT	-	-	-	-85,666	80,920,066
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	-	-68,154	10,198,365
RDT&E, Navy	-	-	-	-35,210	14,969,495
RDT&E, Air Force	-	-	-	-47,538	20,293,595
RDT&E, Defense-Wide	-	-	-	-12,321	18,901,698
Operational Test & Eval., Def.	-	-	-	-	302,080
Total RESEARCH, DEV, TEST & EVAL	-	-	-	-163,223	64,665,233
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	-	1,426,724
Military Construction, Navy	-	-	-	-	1,238,366
Military Construction, Air Force	-	-	-	-	1,337,301
Military Construction, Def-Wide	-	-	-	-	701,162
Mil. Con., Army National Guard	-	-	-	-	311,592
Mil. Con., Air National Guard	-	-	-	-	222,908
Mil. Con., Army Reserve	-	-	-	-	88,451
Mil. Con., Naval Reserve	-	-	-	-	45,498
Mil. Con., Air Force Reserve	-	-	-	-	62,032
Base Realgn & Cl	-	-	-	-	370,427
For. Curr. Fluct., Constr., Def.	-	-	-	-	-9,692
NATO Security Investment Program	-	-	-	-	161,300
Total MILITARY CONSTRUCTION	-	-	-	-	5,956,069

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED	ENACTED SUPPLEMENTALS	SUB TOTAL
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS		
	ACT	ACT	(4)		
(1)	(2)	(3)	(4)	(5)	(6)
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	383,591	-94,151	-	289,440
Fam. Housing Oper. & Maint, Army	-	1,033,026	-	11,420	1,044,446
Fam. Housing Constr., Navy & MC	-	184,193	-40,508	-	143,685
Fam. Housing Oper. & Maint, N&MC	-	835,078	-	6,280	841,358
Fam. Housing Constr., AF	-	657,065	-19,347	-	637,718
Fam. Housing Oper. & Maint., AF	-	816,074	-	6,981	823,055
Fam. Housing Constr., Def-Wide	-	350	-	-	350
Fam. Housing Oper. & Maint., DW	-	49,440	-	-	49,440
DoD Fam Hsg Improvement Fund	-	12,992	-9,692	-	3,300
Total FAMILY HOUSING	-	3,971,809	-163,698	24,681	3,832,792
<u>REVOLVING AND MGMT FUNDS</u>					
Working Capital Fund, Army	219,300	-	-	-	219,300
Working Capital Fund, Navy	130,446	-	-	-	130,446
Working Capital Fund, Defense	202,515	-	-	600,000	802,515
Working Capital Fund, DECA	1,089,246	-	-	-	1,089,246
National Defense Sealift Fund	1,066,462	-	-105,300	24,000	985,162
Total REVOLVING AND MGMT FUNDS	2,707,969	-	-105,300	624,000	3,226,669
<u>DEFENSE-WIDE CONTINGENCIES</u>					
Undistributed DoD Reductions	-	-	-1,800,000	-	-1,800,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	-1,800,000	-	-1,800,000
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-
<u>TRUST FUNDS</u>					
Ainsworth Library	-	-	-	-	-
Army General Gift Fund	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-
Air Force General Gift Fund	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-
Voluntary Separation Trust Fund	-	-	-	-	-
National Security Educ. Trust Fd	8,000	-	-	-	8,000
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-
Total TRUST FUNDS	8,000	-	-	-	8,000
<u>INTERFUND TRANSACTIONS</u>					
Interfund Transactions	-	-	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	373,619,377	9,769,936	-6,121,496	65,125,915	442,393,732
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	92,337,667	3,331,347	-401,855	38,421,841	133,689,000
DEPARTMENT OF THE NAVY	113,298,559	2,405,141	-204,601	5,222,993	120,722,092
DEPARTMENT OF THE AIR FORCE	108,330,680	3,024,576	-52,347	13,090,697	124,393,606
DEFENSE-WIDE	59,652,471	1,008,872	-5,462,693	8,390,384	63,589,034
TOTAL DEPARTMENT OF DEFENSE	373,619,377	9,769,936	-6,121,496	65,125,915	442,393,732

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	-118,600	170,840
Fam. Housing Oper. & Maint, Army	-	-	-	-	1,044,446
Fam. Housing Constr., Navy & MC	-	-	-	-12,654	131,031
Fam. Housing Oper. & Maint, N&MC	-	-	-	-	841,358
Fam. Housing Constr., AF	-	-	-	-5,716	632,002
Fam. Housing Oper. & Maint., AF	-	-	-	-	823,055
Fam. Housing Constr., Def-Wide	-	-	-	-	350
Fam. Housing Oper. & Maint., DW	-	-	-	-	49,440
DoD Fam Hsg Improvement Fund	-	-	-	136,970	140,270
Total FAMILY HOUSING	-	-	-	-	3,832,792
<u>REVOLVING AND MGMT FUNDS</u>					
Working Capital Fund, Army	-	-	-	-	219,300
Working Capital Fund, Navy	-	-	-	-	130,446
Working Capital Fund, Defense	-	-	-	-	802,515
Working Capital Fund, DECA	-	-	-	-	1,089,246
National Defense Sealift Fund	-	-	-	-	985,162
Total REVOLVING AND MGMT FUNDS	-	-	-	-	3,226,669
<u>DEFENSE-WIDE CONTINGENCIES</u>					
Undistributed DoD Reductions	-	-	-	-	-1,800,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-1,800,000
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-1,305,775	-	-	-	-1,305,775
Total DEDUCT FOR OFFSETTING RCPTS	-1,305,775	-	-	-	-1,305,775
<u>TRUST FUNDS</u>					
Ainsworth Library	1	-	-	-	1
Army General Gift Fund	17,325	-	-	-	17,325
USN Academy Gift and Museum Fund	6,325	-	-	-	6,325
Navy General Gift Fund	1,550	-	-	-	1,550
Ships Stores Profit, Navy	17,805	-	-	-	17,805
Air Force General Gift Fund	8,571	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	37,559	-	-	-	37,559
Voluntary Separation Trust Fund	155,700	-	-	-	155,700
National Security Educ. Trust Fd	-	-	-	-	8,000
Host Nat Sup, US Reloc Act, Def	7,189	-	-	-	7,189
Total TRUST FUNDS	252,025	-	-	-	260,025
<u>INTERFUND TRANSACTIONS</u>					
Interfund Transactions	-210,066	-	-	-	-210,066
Total INTERFUND TRANSACTIONS	-210,066	-	-	-	-210,066
TOTAL DEPARTMENT OF DEFENSE	-603,101	-	-	-62,500	441,728,131
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	-128,184	-	-	-669,650	132,891,166
DEPARTMENT OF THE NAVY	-152,584	-	-	-310,101	120,259,407
DEPARTMENT OF THE AIR FORCE	-119,552	-	-	-239,629	124,034,425
DEFENSE-WIDE	-202,781	-	-	1,156,880	64,543,133
TOTAL DEPARTMENT OF DEFENSE	-603,101	-	-	-62,500	441,728,131

FAD 764

**BRIDGE FROM
APPROPRIATIONS REQUESTED FOR
ENACTMENT TO BUDGET AUTHORITY
FY 2005**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND			BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	29,723,472	-	-	29,723,472	-	-	-	29,723,472
Military Personnel, Navy	24,459,957	-	-	24,459,957	-	-	-	24,459,957
Military Personnel, Marine Corps	9,595,902	-	-	9,595,902	-	-	-	9,595,902
Military Personnel, Air Force	24,510,811	-	-	24,510,811	-	-	-	24,510,811
Reserve Personnel, Army	3,733,590	-	-	3,733,590	-	-	-	3,733,590
Reserve Personnel, Navy	2,171,632	-	-	2,171,632	-	-	-	2,171,632
Reserve Personnel, Marine Corps	654,973	-	-	654,973	-	-	-	654,973
Reserve Personnel, Air Force	1,464,050	-	-	1,464,050	-	-	-	1,464,050
National Guard Personnel, Army	5,950,729	-	-	5,950,729	-	-	-	5,950,729
National Guard Personnel, AF	2,546,442	-	-	2,546,442	-	-	-	2,546,442
Con Rcpt Acc Pmt Mil Ret Fd	1,534,200	-	-	1,534,200	-	-	-	1,534,200
Total MILITARY PERSONNEL	106,345,758	-	-	106,345,758	-	-	-	106,345,758
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	26,075,533	-	-	26,075,533	-	-	-	26,075,533
Oper. & Maint., Navy	29,789,190	-	-	29,789,190	-	-	-	29,789,190
Oper. & Maint., Marine Corps	3,632,115	-	-	3,632,115	-	-	-	3,632,115
Oper. & Maint., Air Force	28,471,260	-	-	28,471,260	-	-	-	28,471,260
Oper. & Maint., Defense-Wide	17,494,076	-	-	17,494,076	-	-	-	17,494,076
Office of the Inspector General	244,562	-	-	244,562	-	-	-	244,562
Oper. & Maint., Army Reserve	2,008,128	-	-	2,008,128	-	-	-	2,008,128
Oper. & Maint., Navy Reserve	1,240,038	-	-	1,240,038	-	-	-	1,240,038
Oper. & Maint., Marine Corps Res	188,696	-	-	188,696	-	-	-	188,696
Oper & Maint, Air Force Reserve	2,239,790	-	-	2,239,790	-	-	-	2,239,790
Oper. & Maint., Army Nat'l Guard	4,488,925	-	-	4,488,925	-	-	-	4,488,925
Oper. & Maint., Air Nat'l Guard	4,422,838	-	-	4,422,838	-	-	-	4,422,838
US Court of Appeals, Armed Forces	10,825	-	-	10,825	-	-	-	10,825
Environmental Rest. Fund, Army	400,948	-	-	400,948	-	-	-	400,948
Environmental Rest. Fund, Navy	266,820	-	-	266,820	-	-	-	266,820
Environmental Rest. Fund, AF	397,368	-	-	397,368	-	-	-	397,368
Environmental Rest. Fund, Def.	23,684	-	-	23,684	-	-	-	23,684
Envir. Rest., Form. Used Sites	216,516	-	-	216,516	-	-	-	216,516
Overseas Hum., Dis. & Civic. Aid	59,000	-	-	59,000	-	-	-	59,000
Drug Intrdct & Cntr-Drg Act, Def	852,697	-	-	852,697	-	-	-	852,697
Restoration of Rocky Mtn Arsenal	-	-	-	-	10,010	-	-	10,010
Disposal of DoD Real Property	-	-	-	-	16,000	-	-	16,000
Lease of DoD Real Property	-	-	-	-	14,770	-	-	14,770
National Science Center, Army	-	-	-	-	5	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,300	-	-	1,300
Defense Health Program	17,640,411	-	-	17,640,411	-	-	-	17,640,411
FSU Threat Reduction	409,200	-	-	409,200	-	-	-	409,200
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000	-	-	600,000
Overseas Cont. Oper. Transfer Fd	30,000	-	-	30,000	-	-	-	30,000
Total OPERATION AND MAINTENANCE	140,602,620	-	-	140,602,620	642,085	-	-	141,244,705
PROCUREMENT								
Aircraft Procurement, Army	1,830,580	-	-	1,830,580	-	-	-	1,830,580
Missile Procurement, Army	1,305,421	-	-	1,305,421	-	-	-	1,305,421
Procurement of W&TCV, Army	1,639,695	-	-	1,639,695	-	-	-	1,639,695
Procurement of Ammunition, Army	1,402,203	-	-	1,402,203	-	-	-	1,402,203
Other Procurement, Army	4,186,496	-	-	4,186,496	-	-	-	4,186,496
Aircraft Procurement, Navy	8,767,867	-	-	8,767,867	-	-	-	8,767,867
Weapons Procurement, Navy	2,101,529	-	-	2,101,529	-	-	-	2,101,529
Shipbuilding & Conversion, Navy	9,962,027	-	-	9,962,027	-	-	-	9,962,027
Proc. of Ammunition, Navy & MC	858,640	-	-	858,640	-	-	-	858,640
Other Procurement, Navy	4,834,278	-	-	4,834,278	-	-	-	4,834,278
Procurement, Marine Corps	1,190,103	-	-	1,190,103	-	-	-	1,190,103
Aircraft Procurement, Air Force	13,163,174	-	-	13,163,174	-	-	-	13,163,174
Missile Procurement, Air Force	4,718,313	-	-	4,718,313	-	-	-	4,718,313
Proc. of Ammunition, Air Force	1,396,457	-	-	1,396,457	-	-	-	1,396,457
Other Procurement, Air Force	13,283,557	-	-	13,283,557	-	-	-	13,283,557
Procurement, Defense-Wide	2,883,302	-	-	2,883,302	-	-	-	2,883,302
Defense Production Act Purchases	9,015	-	-	9,015	-	-	-	9,015
Chem Agents & Munit Destr	1,371,990	-	-	1,371,990	-	-	-	1,371,990
Total PROCUREMENT	74,904,647	-	-	74,904,647	-	-	-	74,904,647
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,435,557	-	-	10,435,557	-	-	-	10,435,557
RDT&E, Navy	16,346,391	-	-	16,346,391	-	-	-	16,346,391
RDT&E, Air Force	21,114,667	-	-	21,114,667	-	-	-	21,114,667
RDT&E, Defense-Wide	20,739,837	-	-	20,739,837	-	-	-	20,739,837
Operational Test & Eval., Def.	305,135	-	-	305,135	-	-	-	305,135
Total RESEARCH, DEV, TEST & EVAL	68,941,587	-	-	68,941,587	-	-	-	68,941,587

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND			BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,771,285	-	1,771,285	-	-	-	1,771,285
Military Construction, Navy	-	1,060,455	-	1,060,455	-	-	-	1,060,455
Military Construction, Air Force	-	663,964	-	663,964	-	-	-	663,964
Military Construction, Def-Wide	-	709,337	-	709,337	-	-	-	709,337
Mil. Con., Army National Guard	-	265,657	-	265,657	-	-	-	265,657
Mil. Con., Air National Guard	-	127,368	-	127,368	-	-	-	127,368
Mil. Con., Army Reserve	-	87,070	-	87,070	-	-	-	87,070
Mil. Con., Naval Reserve	-	25,285	-	25,285	-	-	-	25,285
Mil. Con., Air Force Reserve	-	84,556	-	84,556	-	-	-	84,556
Chemical Demil. Const., Def.	-	81,886	-	81,886	-	-	-	81,886
Base Realgn & Cl	-	246,116	-	246,116	-	-	-	246,116
NATO Security Investment Program	-	165,800	-	165,800	-	-	-	165,800
Total MILITARY CONSTRUCTION	-	5,288,779	-	5,288,779	-	-	-	5,288,779
FAMILY HOUSING								
Fam. Housing Constr., Army	-	636,099	-	636,099	-	-	-	636,099
Fam. Housing Oper. & Maint, Army	-	928,907	-	928,907	-	-	-	928,907
Fam. Housing Constr., Navy & MC	-	139,107	-	139,107	-	-	-	139,107
Fam. Housing Oper. & Maint, N&MC	-	704,504	-	704,504	-	-	-	704,504
Fam. Housing Constr., AF	-	846,959	-	846,959	-	-	-	846,959
Fam. Housing Oper. & Maint., AF	-	863,896	-	863,896	-	-	-	863,896
Fam. Housing Constr., Def-Wide	-	49	-	49	-	-	-	49
Fam. Housing Oper. & Maint., DW	-	49,575	-	49,575	-	-	-	49,575
DoD Fam Hsg Improvement Fund	-	2,500	-	2,500	-	-	-	2,500
Total FAMILY HOUSING	-	4,171,596	-	4,171,596	-	-	-	4,171,596
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	184,056	-	-	184,056	-	-	-	184,056
Working Capital Fund, Navy	65,385	-	-	65,385	-	-	-	65,385
Working Capital Fund, Air Force	81,089	-	-	81,089	-	-	-	81,089
Working Capital Fund, Defense	180,417	-	-	180,417	-	-	-	180,417
Working Capital Fund, DECA	1,174,939	-	-	1,174,939	-	-	-	1,174,939
National Defense Sealift Fund	1,269,252	-	-	1,269,252	-	-	-	1,269,252
Total REVOLVING AND MGMT FUNDS	2,955,138	-	-	2,955,138	-	-	-	2,955,138
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,305,075	-	-	-1,305,075
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,305,075	-	-	-1,305,075
TRUST FUNDS								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	17,637	-	-	17,637
USN Academy Gift and Museum Fund	-	-	-	-	6,439	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125	-	-	18,125
Air Force General Gift Fund	-	-	-	-	8,571	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	38,235	-	-	38,235
Voluntary Separation Trust Fund	-	-	-	-	155,300	-	-	155,300
National Security Educ. Trust Fd	8,000	-	-	8,000	-	-	-	8,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	21,100	-	21,100
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,318	-	-	7,318
Total TRUST FUNDS	8,000	-	-	8,000	253,203	21,100	-	282,303
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-	-	-	-194,851	-	-	-194,851
Total INTERFUND TRANSACTIONS	-	-	-	-	-194,851	-	-	-194,851
TOTAL DEPARTMENT OF DEFENSE	393,757,750	9,460,375	-	403,218,125	-604,638	21,100	-	402,634,587
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	93,365,333	3,789,323	-	97,154,656	-129,440	-	-	97,025,216
DEPARTMENT OF THE NAVY	117,394,795	1,929,351	-	119,324,146	-152,043	-	-	119,172,103
DEPARTMENT OF THE AIR FORCE	117,809,816	2,732,554	-	120,542,370	-121,086	-	-	120,421,284
DEFENSE-WIDE	65,187,806	1,009,147	-	66,196,953	-202,069	21,100	-	66,015,984
TOTAL DEPARTMENT OF DEFENSE	393,757,750	9,460,375	-	403,218,125	-604,638	21,100	-	402,634,587

FAD 735

**FINANCING OF THE
FY 2003 DIRECT BUDGET PLAN**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 FINANCING OF THE FISCAL YEAR 2003 COLUMN
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	35,678,572	-	-	-	-	-	-114,742	-
Military Personnel, Navy	23,820,236	-	-	-	-	-	-55,492	-
Military Personnel, Marine Corps	9,987,838	-	-	-	-	-	-26,199	-
Military Personnel, Air Force	25,510,871	-	-	-	-	-	-101,608	-
Reserve Personnel, Army	3,127,348	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,861,083	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	513,860	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,164,912	-	-	-	-	-	-	-
National Guard Personnel, Army	5,396,580	-	-	-	-	-	-30,000	-
National Guard Personnel, AF	1,999,853	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	109,061,153	-	-	-	-1	-	-328,041	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	44,530,113	-75,589	-	11,357	-	-	-523,446	-
Oper. & Maint., Navy	35,555,292	-62,952	-	14,861	-	-	-93,843	3,500
Oper. & Maint., Marine Corps	5,525,445	-2,166	-	720	-	-	-5,191	-
Oper. & Maint., Air Force	36,874,361	-38,125	-	1,148	-2,695	-	-131,488	-
Oper. & Maint., Defense-Wide	18,654,902	-419,238	-	17,305	-	-	-41,859	35,696
Office of the Inspector General	156,505	-2,927	-	2,233	-	-	-	-
Oper. & Maint., Army Reserve	2,126,962	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,239,195	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res	217,936	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	2,144,999	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,342,958	-2,659	-	2,482	-	-	-	-
Oper. & Maint., Air Nat'l Guard	4,242,652	-1	-	15	-	-	-	-
US Court of Appeals, Armed Forces	9,349	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-921,316	-	322,432	-	-	-	1,206,302
Spt. for Int'l Sport. Comp., Def	1,662	-10,046	-	27,741	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-915	-	561	-	-	-	914
Envir. Rest., Form. Used Sites	-	-2,165	-	497	-	-	-	2,165
Overseas Hum., Dis. & Civic. Aid	94,517	-	-71	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-16,471	-	22,322	-	3,768	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-2	-	698	-	75,050	-	-
Paymnt to Kaho'olawe Island Fd	86,268	-13,154	-	2,246	-	-	-	-
Emer. Response Fd, Def.	1,058,041	-1,106,792	-	451,094	-	-	-305,000	75,600
Emergency Response Fund	9	-16,610	-	16,816	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-58,241	-	49,419	-	16,464	-	-
Lease of DoD Real Property	-	-42,625	-	44,278	-	23,701	-	-
National Science Center, Army	-	-52	-	39	-	20	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,546	-	8,252	-	810	-	-
Defense Health Program	15,404,879	-	-1,099	9,917	-	-	-22,513	-
Iraq Freedom Fund, Defense	-	-	-	6,431,223	-	-	-	-
Claims, Mt. Pinatubo, Defense	51	-92	-	-	-	-	-	-
FSU Threat Reduction	414,362	-	-75,825	-	-	-	-	73,800
Def. Burdensharing - Allies/NATO	-	-	-	-	-	592,008	-	-
Defense Vessels Trans Prg Acct	-	-3,991	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	-	-32,061	-	7,033	-	-	-	30,000
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
Total OPERATION AND MAINTENANCE	172,680,458	-2,837,761	-76,995	7,445,714	-2,695	711,821	-1,123,340	1,427,977

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2003 COLUMN
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-114,742	35,563,830	-	-	317,613	-	35,246,217
Military Personnel, Navy	23,417	-32,075	23,788,161	-	-86,545	139,778	-	23,734,928
Military Personnel, Marine Corps	652	-25,547	9,962,291	-	-	203,604	-	9,758,687
Military Personnel, Air Force	97,400	-4,208	25,506,663	-	-6,872	197,858	-	25,315,677
Reserve Personnel, Army	82,412	82,412	3,209,760	-	-175,175	7,580	-	3,377,355
Reserve Personnel, Navy	60,359	60,359	1,921,442	-	-795	14,685	-	1,907,552
Reserve Personnel, Marine Corps	159	159	514,019	-	-42,311	2,347	-	553,983
Reserve Personnel, Air Force	19,381	19,381	1,184,293	-	-58,000	5,389	-	1,236,904
National Guard Personnel, Army	3,549	-26,451	5,370,129	-	-	155,541	-	5,214,588
National Guard Personnel, AF	41,504	41,503	2,041,356	-	-137,113	53,308	-	2,125,161
Total MILITARY PERSONNEL	328,833	791	109,061,944	-	-506,811	1,097,703	-	108,471,052
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-10,054	-597,732	43,932,381	-	-143,727	3,092,265	-	40,983,843
Oper. & Maint., Navy	92,553	-45,881	35,509,411	-	-281,519	1,327,929	-	34,463,001
Oper. & Maint., Marine Corps	1,674	-4,963	5,520,482	-	-191,408	317,546	-	5,394,344
Oper. & Maint., Air Force	107,882	-63,278	36,811,083	-	-261,000	1,201,520	-	35,870,563
Oper. & Maint., Defense-Wide	56,428	-351,668	18,303,234	-	-900,946	2,039,144	-	17,165,036
Office of the Inspector General	1,869	1,175	157,680	-	-7	522	-	157,165
Oper. & Maint., Army Reserve	73	73	2,127,035	-	-10,166	180,973	-	1,956,228
Oper. & Maint., Navy Reserve	5,021	5,021	1,244,216	-	-	7,345	-	1,236,871
Oper. & Maint, Marine Corps Res	504	504	218,440	-	-	12,860	-	205,580
Oper & Maint, Air Force Reserve	6,821	6,821	2,151,820	-	-	1,850	-	2,149,970
Oper. & Maint., Army Nat'l Guard	3,954	3,777	4,346,735	-	-	34,834	-	4,311,901
Oper. & Maint., Air Nat'l Guard	47,987	48,001	4,290,653	-	-	178,766	-	4,111,887
US Court of Appeals, Armed Forces	211	211	9,560	-	-	-	-	9,560
Foreign Currency Fluct. Def.	-	607,418	607,418	-	-	-	607,418	-
Spt. for Int'l Sport. Comp., Def	-464	17,231	18,893	-	-	-	-	18,893
Environmental Rest. Fund, Army	-	-	-	-	-393,679	-	-	393,679
Environmental Rest. Fund, Navy	-	-	-	-	-255,507	-	-	255,507
Environmental Rest. Fund, AF	-	-	-	-	-387,587	-	-	387,587
Environmental Rest. Fund, Def.	-560	-	-	-	-23,366	-	-	23,366
Envir. Rest., Form. Used Sites	-497	-	-	-	-244,721	-	-	244,721
Overseas Hum., Dis. & Civic. Aid	71	-	94,517	-	-	36,445	-	58,072
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-911,355	5,448	-	905,907
Restoration of Rocky Mtn Arsenal	-1,454	8,165	8,165	-	-	-	8,165	-
Kaho'olawe Is Conv, Rm Env Res	-746	75,000	75,000	-	-	-	75,000	-
Paymnt to Kaho'olawe Island Fd	-360	-11,268	75,000	-	-	-	-	75,000
Emer. Response Fd, Def.	-212,943	-1,098,041	-40,000	-	-40,000	-	-	-
Emergency Response Fund	-215	-9	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-13,218	-	13,218	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-1,959	5,683	5,683	-	-	-	5,683	-
Lease of DoD Real Property	-12,033	13,321	13,321	-	-	-	13,321	-
National Science Center, Army	-	7	7	-	-	-	7	-
DoD Overseas Mil. Fac. Inv. Rec.	-284	232	232	-	-	-	232	-
Defense Health Program	1,099	-12,596	15,392,283	-	-7,570	1,911	-	15,397,942
Iraq Freedom Fund, Defense	-	6,431,223	6,431,223	-	-10,157,525	909,848	-	15,678,900
Claims, Mt. Pinatubo, Defense	41	-51	-	-	-	-	-	-
FSU Threat Reduction	2,025	-	414,362	-	-	-	-	414,362
Def. Burdensharing - Allies/NATO	-	592,008	592,008	-	-	-	592,008	-
Defense Vessels Trans Prg Acct	3,991	-	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	-	4,972	4,972	-	-	-	-	4,972
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	90,635	5,635,356	178,315,814	-	-14,223,301	9,349,206	1,315,052	181,874,857

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2003 COLUMN
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	2,540,874	-	-335,980	47,100	-	-	-1,592	3,000
Missile Procurement, Army	1,279,448	-	-35,820	-	-	-	-5,700	-
Procurement of W&TCV, Army	2,246,708	-	-15,784	30,000	-	-	-	-
Procurement of Ammunition, Army	1,921,188	-	-107,962	36,000	-	-	-	-
Other Procurement, Army	6,365,217	-	-115,524	8,000	-	-	-	9,500
Aircraft Procurement, Navy	8,711,155	-	-136,502	-	-	-	-	-
Weapons Procurement, Navy	2,080,717	-	-11,988	24,000	-	-	-	-
Shipbuilding & Conversion, Navy	9,108,030	-	-468,790	13,171	-	-	-70,765	20,621
Proc. of Ammunition, Navy & MC	1,420,708	-	-74,347	-	-	-	-	-
Other Procurement, Navy	4,607,707	-	-16,176	-	-	-	-3,995	-
Procurement, Marine Corps	1,522,251	-	-46,684	-	-	-	-	-
Aircraft Procurement, Air Force	12,979,673	-	-85,810	-	-	-	-	8,900
Missile Procurement, Air Force	3,352,505	-	-196,578	-	-	-	-26,294	-
Proc. of Ammunition, Air Force	1,400,264	-	-10,408	-	-	-	-	-
Other Procurement, Air Force	13,933,851	-	-64,665	10,000	-	-	-300	-
Procurement, Defense-Wide	4,476,594	-	-142,599	48,000	-	-	-	10,697
National Guard & Res. Equipment	102,950	-	-2,982	-	-	-	-	-
Defense Production Act Purchases	71,947	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-467	-	606	-	-	-	-
Chem Agents & Munlt Destr	1,449,199	-	-658	-	-	-	-	-
Total PROCUREMENT	79,570,986	-467	-1,869,257	216,877	-	-	-108,646	52,718
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,594,576	-	-41,682	2,989	-2,218	-	-200	7,292
RDT&E, Navy	13,699,864	-	-103,753	-	-	-	-7,100	51,139
RDT&E, Air Force	18,934,575	-	-138,088	-	-	-	-7,000	-
RDT&E, Defense-Wide	17,838,715	-	-114,264	25,000	-	-	-3,120	17,796
Operational Test & Eval., Def.	239,579	-	-1,030	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	58,307,309	-	-398,817	27,989	-2,218	-	-17,420	76,227
MILITARY CONSTRUCTION								
Military Construction, Army	1,535,772	-	-68,266	183,615	-	-	-17,485	3,800
Military Construction, Navy	1,326,815	-	-23,895	45,622	-	-	-800	-
Military Construction, Air Force	1,199,577	-	-22,639	23,000	-	-	-3,500	8,323
Military Construction, Def-Wide	872,201	-	-17,303	72,309	-	-	-20,774	2,855
Mil. Con., Army National Guard	241,377	-	-261	-	-	-	-	-
Mil. Con., Air National Guard	203,813	-	-	-	-	-	-	-
Mil. Con., Army Reserve	100,554	-	-8	-	-	-	-	-
Mil. Con., Naval Reserve	74,921	-	-1	-	-	-	-	-
Mil. Con., Air Force Reserve	85,826	-	-	-	-	-	-	-
Base Realgn & Cl	770,874	-	-	-	-209,736	-	0	-
For. Curr. Fluct., Constr., Def.	-	-177,169	-	106,308	-	-	-59,226	274,060
NATO Security Investment Program	180,729	-40,640	-	68,729	-	-	-67,658	8,000
Total MILITARY CONSTRUCTION	6,592,459	-217,809	-132,373	499,583	-209,736	-	-169,443	297,038
FAMILY HOUSING								
Fam. Housing Constr., Army	192,639	-	-144,912	183,730	-	-	-9,202	50,371
Fam. Housing Oper. & Maint, Army	1,169,410	-131	-	-	-	-	-84,722	-
Fam. Housing Constr., Navy & MC	295,945	-	-59,974	56,477	-	-	-1,500	40,255
Fam. Housing Oper. & Maint, N&MC	865,377	-	-	2	178	-	-16,957	-
Fam. Housing Constr., AF	679,770	-	-282,700	243,079	-	-	-11,223	25,844
Fam. Housing Oper. & Maint., AF	889,503	-	-	-	-115	-	-38,690	-
Fam. Housing Constr., Def-Wide	5,480	-	-10	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	42,310	-	-	-	-	-	-1,549	-
Homeowners Asst. Fund, Defense	-	-22,690	-	17,639	6,134	-	-	-
DoD Fam Hsg Improvement Fund	182,558	-40,118	-	15,184	-	-	-113,992	-
Roosmoor Lig Tr Stlmt Acct	-	-8	-	8	-	-	-	-
Total FAMILY HOUSING	4,322,992	-62,947	-487,596	516,119	6,197	-	-277,835	116,470
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-661,097	-	762,084	-	-100,987	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-48	-	48	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-348,878	-	39,942	-	83,378	-	305,000
Working Capital Fund, Army	249,000	-1,708,279	-	2,093,904	-	-52,238	-	-
Working Capital Fund, Navy	40,200	-2,882,459	-	4,651,721	-	-1,248,562	-	-
Working Capital Fund, Air Force	23,956	-827,061	-	2,431,181	-	-1,913,987	-	125,000
Working Capital Fund, Defense	364,000	-3,138,642	-	1,990,236	-	2,087,075	-	-125,000
Working Capital Fund, DECA	959,200	93,338	-	-193,702	-	130,695	-	-
Buildings Maintenance Fund	-	-16,083	-	16,570	-	1,651	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-64,540	-	47,513	-	32,619	-	-
National Defense Sealift Fund	852,011	-380,051	-	457,131	-	9,053	-	-
Total REVOLVING AND MGMT FUNDS	2,488,367	-9,933,800	-	12,296,628	-	-971,303	-	305,000

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2003 COLUMN
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	235	-287,237	2,253,637	-	-22,179	8,000	-	2,267,816
Missile Procurement, Army	907	-40,613	1,238,835	-	-11,849	198,900	-37,650	1,089,434
Procurement of W&TCV, Army	262	14,478	2,261,186	-	-27,286	-	-9,500	2,297,972
Procurement of Ammunition, Army	911	-71,051	1,850,137	-	-22,071	204,889	-23,000	1,690,319
Other Procurement, Army	7,784	-90,240	6,274,977	-	-90,439	393,537	-29,200	6,001,079
Aircraft Procurement, Navy	54,707	-81,795	8,629,360	-	-92,563	3,100	-	8,718,823
Weapons Procurement, Navy	8,063	20,075	2,100,792	-	-20,518	272,000	-	1,849,310
Shipbuilding & Conversion, Navy	447,124	-58,639	9,049,391	-	-90,649	196,820	-	8,943,220
Proc. of Ammunition, Navy & MC	-2,596	-76,943	1,343,765	-	-12,461	199,300	-	1,156,926
Other Procurement, Navy	3,671	-16,500	4,591,207	-	-41,599	90,073	-5,000	4,547,733
Procurement, Marine Corps	1,376	-45,308	1,476,943	-	-14,211	118,968	-	1,372,186
Aircraft Procurement, Air Force	38,581	-38,329	12,941,344	-	-229,573	146,823	-	13,024,094
Missile Procurement, Air Force	6,867	-216,005	3,136,500	-	-21,276	112,600	-208,200	3,253,376
Proc. of Ammunition, Air Force	8,029	-2,379	1,397,885	-	-13,774	133,100	-	1,278,559
Other Procurement, Air Force	25,123	-29,842	13,904,009	-	-34,541	983,931	-	12,954,619
Procurement, Defense-Wide	25,564	-58,338	4,418,256	-	-97,677	610,121	-	3,905,812
National Guard & Res. Equipment	1,051	-1,931	101,019	-	-1,439	4,950	-	97,508
Defense Production Act Purchases	-	-	71,947	-	-590	-	-	72,537
Coastal Defense Augmentation	-139	-	-	-	-	-	-	-
Chem Agents & Munit Destr	658	-	1,449,199	-	-102,563	81,563	-	1,470,199
Total PROCUREMENT	628,178	-1,080,597	78,490,389	-	-947,258	3,758,675	-312,550	75,991,522
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,124	-23,695	7,570,881	-	-32,382	19,860	12,615	7,570,788
RDT&E, Navy	26,440	-33,274	13,666,590	-	-137,463	59,594	-5,100	13,749,559
RDT&E, Air Force	35,849	-109,239	18,825,336	-	-182,719	206,315	-69,000	18,870,740
RDT&E, Defense-Wide	37,120	-37,468	17,801,247	-	-597,203	366,073	-19,500	18,051,877
Operational Test & Eval., Def.	394	-636	238,943	-	-1,623	2,025	-	238,541
Total RESEARCH, DEV, TEST & EVAL	109,927	-204,312	58,102,997	-	-951,390	653,867	-80,985	58,481,505
MILITARY CONSTRUCTION								
Military Construction, Army	25	101,689	1,637,461	-	-	3,127	-49,376	1,683,710
Military Construction, Navy	4,146	25,073	1,351,888	-	-	-	-1,340	1,353,228
Military Construction, Air Force	1,035	6,219	1,205,796	-	-27,104	31,634	-13,281	1,214,547
Military Construction, Def-Wide	4,872	41,959	914,160	-	-5,601	48,092	-2,976	874,645
Mil. Con., Army National Guard	261	-	241,377	-	-	-	-	241,377
Mil. Con., Air National Guard	-	-	203,813	-	-	-	-	203,813
Mil. Con., Army Reserve	8	-	100,554	-	-	-	-	100,554
Mil. Con., Naval Reserve	1	-	74,921	-	-	-	-	74,921
Mil. Con., Air Force Reserve	-	-	85,826	-	-	-	-	85,826
Base Realign & Cl	-	-209,736	561,138	-	-	-	-	561,138
For. Curr. Fluct., Constr., Def.	-	143,973	143,973	-	-36,663	71,763	108,873	-
NATO Security Investment Program	-	-31,569	149,160	-	-18,040	-	-	167,200
Total MILITARY CONSTRUCTION	10,348	77,608	6,670,067	-	-87,408	154,616	41,900	6,560,959
FAMILY HOUSING								
Fam. Housing Constr., Army	42	80,029	272,668	-	-2,768	-	-4,920	280,356
Fam. Housing Oper. & Maint, Army	4,337	-80,516	1,088,894	-	-17,113	-	-	1,106,007
Fam. Housing Constr., Navy & MC	1,098	36,356	332,301	-	-41,515	-	-2,652	376,468
Fam. Housing Oper. & Maint, N&MC	13,188	-3,589	861,788	-	-	-	-	861,788
Fam. Housing Constr., AF	24,342	-658	679,112	-	-12,747	15,817	-8,782	684,824
Fam. Housing Oper. & Maint., AF	5,762	-33,043	856,460	-	-8,390	-	-	864,850
Fam. Housing Constr., Def-Wide	10	-	5,480	-	-	-	-	5,480
Fam. Housing Oper. & Maint., DW	1,634	85	42,395	-	-	-	-	42,395
Homeowners Asst. Fund, Defense	-1,083	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-117	-139,043	43,515	-	-	41,515	-	2,000
Roosmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	49,213	-140,379	4,182,613	-	-82,533	57,332	-16,354	4,224,168
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-79,442	-	-	-	-	-	-	-
Working Capital Fund, Army	-328,745	4,642	253,642	-	-	-	4,642	249,000
Working Capital Fund, Navy	204,142	724,842	765,042	-	-	-	724,842	40,200
Working Capital Fund, Air Force	192,213	7,346	31,302	-	-	-	7,346	23,956
Working Capital Fund, Defense	31,331	845,000	1,209,000	-	-255,087	1,100,087	-	364,000
Working Capital Fund, DECA	-21,753	8,578	967,778	-	-87	-	8,665	959,200
Buildings Maintenance Fund	-2,138	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-15,592	-	-	-	-	-	-	-
National Defense Sealift Fund	-10,515	75,618	927,629	-	-14,000	-	-	941,629
Total REVOLVING AND MGMT FUNDS	-30,499	1,666,026	4,154,393	-	-269,174	1,100,087	745,495	2,577,985

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2003 COLUMN
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,205,313	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,205,313	-	-
TRUST FUNDS								
Ainsworth Library	-	-23	-	23	-	1	-	-
Army General Gift Fund	-	-3,725	-	3,624	-	15,151	-	-
USN Academy Gift and Museum Fund	-	-11,871	-	10,117	-	11,579	-	-
Navy General Gift Fund	-	-3,741	-	3,507	-	1,656	-	-
Ships Stores Profit, Navy	-	-7,916	-	7,929	-	26,219	-	-
Air Force General Gift Fund	-	-4,607	-	2,573	-	11,130	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-36,074	-	39,687	-	45,788	-	-
Voluntary Separation Trust Fund	-	-782,407	-	759,965	-	152,162	-	-
National Security Educ. Trust Fd	-	804	-	-	-	8,000	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-9,856	-	-
Host Nat Sup, US Reloc Act, Def	-	-5,019	-	2,784	-	11,541	-	-
Total TRUST FUNDS	-	-854,579	-	830,209	-	273,371	-	-
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-	-	-	-	-231,110	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-231,110	-	-
TOTAL DEPARTMENT OF DEFENSE	433,023,724	-13,907,363	-2,965,038	21,833,119	-208,453	-1,422,534	-2,024,725	2,275,430
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	122,268,166	-1,871,473	-866,857	2,672,702	-10,063	-91,921	-801,924	73,963
DEPARTMENT OF THE NAVY	123,887,287	-3,364,787	-942,110	5,288,816	-201,713	-1,371,549	-288,877	115,515
DEPARTMENT OF THE AIR FORCE	125,769,505	-869,794	-800,888	2,710,996	-2,811	-2,058,866	-330,007	168,067
DEFENSE-WIDE	61,098,766	-7,801,309	-355,183	11,160,605	6,134	2,099,802	-603,917	1,917,885
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	433,023,724	-13,907,363	-2,965,038	21,833,119	-208,453	-1,422,534	-2,024,725	2,275,430

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2003 COLUMN
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,205,313	-1,205,313	-	-	-	-1,205,313	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,205,313	-1,205,313	-	-	-	-1,205,313	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	15,050	15,050	-	-	-	15,050	-
USN Academy Gift and Museum Fund	-	9,825	9,825	-	-	-	9,825	-
Navy General Gift Fund	-	1,422	1,422	-	-	-	1,422	-
Ships Stores Profit, Navy	-	26,232	26,232	-	-	-	26,232	-
Air Force General Gift Fund	-	9,096	9,096	-	-	-	9,096	-
For. Nat. Empl. Sep. Pay Tr. Fd	-111	49,290	49,290	-	-	-	49,290	-
Voluntary Separation Trust Fund	-	129,720	129,720	-	-	-	129,720	-
National Security Educ. Trust Fd	-	8,804	8,804	-	-	-	-	8,804
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	9,856	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	9,306	9,306	-	-	-	9,306	-
Total TRUST FUNDS	9,745	258,746	258,746	-	-	-	249,942	8,804
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-231,110	-231,110	-	-	-	-231,110	-
Total INTERFUND TRANSACTIONS	-	-231,110	-231,110	-	-	-	-231,110	-
TOTAL DEPARTMENT OF DEFENSE	1,196,380	4,776,816	437,800,540	-	-17,067,875	16,171,486	506,077	438,190,852
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-240,303	-1,135,876	121,132,290	-	-1,051,397	4,698,682	-204,408	117,689,413
DEPARTMENT OF THE NAVY	933,939	169,234	124,056,521	-	-1,323,064	2,965,949	576,685	121,836,951
DEPARTMENT OF THE AIR FORCE	658,776	-524,527	125,244,978	-	-1,380,696	3,268,911	-438,830	123,795,593
DEFENSE-WIDE	-156,032	6,267,985	67,366,751	-	-13,312,718	5,237,944	572,630	74,868,895
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,196,380	4,776,816	437,800,540	-	-17,067,875	16,171,486	506,077	438,190,852

FAD 736

**FINANCING OF THE
FY 2004 DIRECT BUDGET PLAN**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 FINANCING OF THE FISCAL YEAR 2004 COLUMN
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS							UNOBLIGATED BALANCE TRANSFERS (TO OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS (TO OTHER ACCOUNTS)
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
MILITARY PERSONNEL										
Military Personnel, Army	41,115,837	-	-	-	-	-	-	-	-	
Military Personnel, Navy	24,054,998	-	-	-	-	-	-	-	-	
Military Personnel, Marine Corps	9,736,087	-	-	-	-	-	-	-	-	
Military Personnel, Air Force	26,295,868	-	-	-	-	-	-	-	-	
Reserve Personnel, Army	3,447,159	-	-	-	-	-	-	-	-	
Reserve Personnel, Navy	2,003,827	-	-	-	-	-	-	-	-	
Reserve Personnel, Marine Corps	571,544	-	-	-	-	-	-	-	-	
Reserve Personnel, Air Force	1,288,288	-	-	-	-	-	-	-	-	
National Guard Personnel, Army	5,352,935	-	-	-	-	-	-	-	-	
National Guard Personnel, AF	2,259,798	-	-	-	-	-	-	-	-	
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	-	-	-	-	
Total MILITARY PERSONNEL	116,126,341	-	-	-	-	-	-	-	-	
OPERATION AND MAINTENANCE										
Oper. & Maint., Army	49,718,281	-11,357	-	-	-	-	-	-	-	
Oper. & Maint., Navy	29,614,644	-14,861	-	-	-	-	-	-1,041,821	-	
Oper. & Maint., Marine Corps	4,608,137	-720	-	-	-	-	-	-45,000	-	
Oper. & Maint., Air Force	31,790,291	-1,148	-	-	-	-	-	-	-	
Oper. & Maint., Defense-Wide	21,814,402	-17,305	-	-	-	-	-	-671,000	-	
Office of the Inspector General	187,482	-2,233	-	-	-	-	-	-1,190,924	-	
Oper. & Maint., Army Reserve	1,979,057	-	-	-	-	-	-	-	-	
Oper. & Maint., Navy Reserve	1,167,315	-	-	-	-	-	-	-	-	
Oper. & Maint., Marine Corps Res	189,121	-	-	-	-	-	-	-	-	
Oper & Maint, Air Force Reserve	2,221,972	-	-	-	-	-	-	-	-	
Oper. & Maint., Army Nat'l Guard	4,311,805	-2,482	-	-	-	-	-	-	-	
Oper. & Maint., Air Nat'l Guard	4,683,253	-15	-	-	-	-	-	-	-	
US Court of Appeals, Armed Forces	10,284	-	-	-	-	-	-	-	-	
Foreign Currency Fluct. Def.	-	-322,432	-	322,432	-	-	-	-	-	
Spt. for Int'l Sport. Comp., Def	-	-27,741	-	27,741	-	-	-	-	-	
Environmental Rest. Fund, Army	394,125	-	-	-	-	-	-	-	-	
Environmental Rest. Fund, Navy	254,929	-	-	-	-	-	-	-	-	
Environmental Rest. Fund, AF	382,470	-	-	-	-	-	-	-	-	
Environmental Rest. Fund, Def.	23,966	-561	-	561	-	-	-	-	-	
Envir. Rest., Form. Used Sites	283,259	-497	-	497	-	-	-	-	-	
Overseas Hum., Dis. & Civic. Aid	94,218	-	-	-	-	-	-	-	-	
Drug Intrdct & Cntr-Drug Act, Def	908,616	-	-	-	-	-	-	-	-	
Restoration of Rocky Mtn Arsenal	-	-22,322	-	15,483	-	17,049	-	-	-	
Kaho'olawe Is Conv, Rm Env Res	-	-698	-	698	-	18,430	-	-	-	
Paymnt to Kaho'olawe Island Fd	18,430	-2,246	-	2,246	-	-	-	-	-	
Emer. Response Fd, Def.	-	-451,094	-	177,094	-	-	-	-	274,000	
Emergency Response Fund	-	-16,816	-	16,816	-	-	-	-	-	
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-	-	
Disposal of DoD Real Property	-	-49,419	-	49,419	-	16,000	-	-	-	
Lease of DoD Real Property	-	-44,278	-	44,278	-	14,770	-	-	-	
National Science Center, Army	-	-39	-	24	-	20	-	-	-	
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,252	-	8,252	-	1,300	-	-	-	
Defense Health Program	17,261,650	-9,917	-	9,917	-	-	-	-	-	
Iraq Freedom Fund, Defense	1,926,500	-6,431,223	-	-	-	-	-24,000	-	2,965,223	
FSU Threat Reduction	448,645	-	-	-	-	-	-	-	-	
Def. Burdensharing - Allies/NATO	-	-	-	-	-	600,000	-	-	-	
Overseas Cont. Oper. Transfer Fd	4,976	-7,033	-	7,033	-	-	-	-	-	
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-	-	
Total OPERATION AND MAINTENANCE	174,297,828	-7,445,714	-	683,516	-	667,569	-2,972,745	3,239,223		

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	41,115,837	-	-	9,300	-	41,106,537
Military Personnel, Navy	-	-	24,054,998	-	-	21,600	-	24,033,398
Military Personnel, Marine Corps	-	-	9,736,087	-	-	11,000	-	9,725,087
Military Personnel, Air Force	-	-	26,295,868	-	8,312	-8,012	-	26,295,568
Reserve Personnel, Army	-	-	3,447,159	-	-121,766	200	-	3,568,725
Reserve Personnel, Navy	-	-	2,003,827	-	-	1,100	-	2,002,727
Reserve Personnel, Marine Corps	-	-	571,544	-	-	100	-	571,444
Reserve Personnel, Air Force	-	-	1,288,288	-	-	200	-	1,288,088
National Guard Personnel, Army	-	-	5,352,935	-	-150,034	2,600	-	5,500,369
National Guard Personnel, AF	-	-	2,259,798	-	-	85,200	-	2,174,598
Con Rpt Acc Pmt Mil Ret Fd	-	-	1,587,100	-	-	-	-	1,587,100
Total MILITARY PERSONNEL	-	-	117,713,441	-	-263,488	123,288	-	117,853,641
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-1,053,178	48,665,103	-	-210,283	-	-	48,875,386
Oper. & Maint., Navy	-	-59,861	29,554,783	-	-211,477	23,668	-	29,742,592
Oper. & Maint., Marine Corps	-	-720	4,607,417	-	-17,844	-	-	4,625,261
Oper. & Maint., Air Force	-	-672,148	31,118,143	-	-353,243	40,440	-	31,430,946
Oper. & Maint., Defense-Wide	-	-1,208,229	20,606,173	-	-48,367	240,351	-	20,414,189
Office of the Inspector General	-	-2,233	185,249	-	-	22,800	-	162,449
Oper. & Maint., Army Reserve	-	-	1,979,057	-	-10,000	-	-	1,989,057
Oper. & Maint., Navy Reserve	-	-	1,167,315	-	-	-	-	1,167,315
Oper. & Maint, Marine Corps Res	-	-	189,121	-	-	-	-	189,121
Oper & Maint, Air Force Reserve	-	-	2,221,972	-	-	-	-	2,221,972
Oper. & Maint., Army Nat'l Guard	-	-2,482	4,309,323	-	-16,013	-	-	4,325,336
Oper. & Maint., Air Nat'l Guard	-	-15	4,683,238	-	-	59,200	-	4,624,038
US Court of Appeals, Armed Forces	-	-	10,284	-	-	-	-	10,284
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	394,125	-	-	-	-	394,125
Environmental Rest. Fund, Navy	-	-	254,929	-	-	-	-	254,929
Environmental Rest. Fund, AF	-	-	382,470	-	-	-	-	382,470
Environmental Rest. Fund, Def.	-	-	23,966	-	-	-	-	23,966
Envir. Rest., Form. Used Sites	-	-	283,259	-	-	-	-	283,259
Overseas Hum., Dis. & Civic. Aid	-	-	94,218	-	-	-	-	94,218
Drug Intrdct & Cntr-Drug Act, Def	-	-	908,616	-	-50,000	50,000	-	908,616
Restoration of Rocky Mtn Arsenal	-	10,210	10,210	-	-	-	10,210	-
Kaho'olawe Is Conv, Rm Env Res	-	18,430	18,430	-	-	-	18,430	-
Paymnt to Kaho'olawe Island Fd	-	-	18,430	-	-	-	-	18,430
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	16,000	16,000	-	-	-	16,000	-
Lease of DoD Real Property	-	14,770	14,770	-	-	-	14,770	-
National Science Center, Army	-	5	5	-	-	-	5	-
DoD Overseas Mil. Fac. Inv. Rec.	-	1,300	1,300	-	-	-	1,300	-
Defense Health Program	-	-	17,261,650	-	-	869,457	-	16,392,193
Iraq Freedom Fund, Defense	-	-3,490,000	-1,563,500	-	-62,100	-	-3,490,000	1,988,600
FSU Threat Reduction	-	-	448,645	-	-	-	-	448,645
Def. Burdensharing - Allies/NATO	-	600,000	600,000	-	-	-	600,000	-
Overseas Cont. Oper. Transfer Fd	-	-	4,976	-	-	-	-	4,976
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-	-5,828,151	168,469,677	-	-979,327	1,305,916	-2,829,285	170,972,373

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	2,137,051	-47,100	329,000	-	-	-	-329,000	-
Missile Procurement, Army	1,494,290	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,944,873	-30,000	-	-	-	-	-	-
Procurement of Ammunition, Army	1,378,461	-36,000	70,700	-	-	-	-70,700	-
Other Procurement, Army	5,895,809	-8,000	57,500	-	-	-	-57,500	-
Aircraft Procurement, Navy	9,165,249	-	60,000	-	-	-	-60,000	-
Weapons Procurement, Navy	2,080,232	-24,000	-	-	-	-	-	24,000
Shipbuilding & Conversion, Navy	11,401,725	-13,171	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	927,967	-	75,678	-	-	-	-75,678	-
Other Procurement, Navy	4,969,121	-	-	-	-	-	-	-
Procurement, Marine Corps	1,279,147	-	42,700	-	-	-	-42,700	-
Aircraft Procurement, Air Force	12,023,031	-	9,300	-	-	-	-9,300	-
Missile Procurement, Air Force	4,165,813	-	-	-	-	-	-16,500	-
Proc. of Ammunition, Air Force	1,253,355	-	-	-	-	-	-	-
Other Procurement, Air Force	14,918,862	-10,000	-16,900	-	-	-	-16,500	33,400
Procurement, Defense-Wide	4,119,121	-48,000	155,000	-	-	-	-155,000	-
National Guard & Res. Equipment	397,032	-	-	-	-	-	-	-
Defense Production Act Purchases	77,437	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-606	-	606	-	-	-	-
Chem Agents & Munit Destr	1,500,261	-	-	-	-	-	-	-
Total PROCUREMENT	81,128,837	-216,877	782,978	606	-	-	-832,878	57,400
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,201,354	-2,989	-	-	-	-	-	-
RDT&E, Navy	14,969,495	-	-	-	-	-	-	-
RDT&E, Air Force	20,293,595	-	-	-	-	-	-	-
RDT&E, Defense-Wide	18,926,698	-25,000	-	-	-	-	-	-
Operational Test & Eval., Def.	302,080	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	64,693,222	-27,989	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,610,339	-183,615	-	-	-	-	-	-
Military Construction, Navy	1,283,988	-45,622	-	-	-	-	-	-
Military Construction, Air Force	1,360,301	-23,000	-	-	-	-	-	-
Military Construction, Def-Wide	773,471	-72,309	6,600	-	-	-	-6,600	-
Mil. Con., Army National Guard	311,592	-	-	-	-	-	-	-
Mil. Con., Air National Guard	222,908	-	-	-	-	-	-	-
Mil. Con., Army Reserve	88,451	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	45,498	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	62,032	-	-	-	-	-	-	-
Base Realgn & Cl	459,561	-	-	-	-68,000	-	-	-
For. Curr. Fluct., Constr., Def.	-	-106,308	-	96,616	-	-	-	-
NATO Security Investment Program	230,029	-68,729	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	6,448,336	-499,583	6,600	96,616	-68,000	-	-6,600	-
FAMILY HOUSING								
Fam. Housing Constr., Army	264,991	-183,730	-	-	-	-	-	89,579
Fam. Housing Oper. & Maint, Army	1,044,446	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	171,539	-56,477	-	15,969	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	841,360	-2	-	-	-	-	-	-
Fam. Housing Constr., AF	568,899	-243,079	-	159,000	-	-	-	147,182
Fam. Housing Oper. & Maint., AF	823,055	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	350	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,440	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-17,639	-	17,639	-	-	-	-
DoD Fam Hsg Improvement Fund	382,921	-15,184	-	9,294	-	-	-236,761	-
Roosmoor Liq Tr Stlmnt Acct	-	-8	-	8	-	-	-	-
Total FAMILY HOUSING	4,147,001	-516,119	-	201,910	-	-	-236,761	236,761
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-762,084	-	834,642	-	-72,558	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-48	-	48	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-39,942	-	39,942	-	-	-	-
Working Capital Fund, Army	219,300	-2,093,904	-	2,113,439	-	-168,135	-	148,600
Working Capital Fund, Navy	130,446	-4,651,721	-	5,052,811	-	-596,557	-	87,800
Working Capital Fund, Air Force	-	-2,431,181	-	1,949,416	-	-228,380	-	708,900
Working Capital Fund, Defense	802,515	-1,990,236	-	2,837,489	-	-888,053	-	40,800
Working Capital Fund, DECA	1,089,246	193,702	-	-40,140	-	9,538	-163,100	-
Buildings Maintenance Fund	-	-16,570	-	16,570	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-47,513	-	44,813	-	2,700	-	-
National Defense Sealift Fund	1,090,462	-457,131	-	351,831	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,331,969	-12,296,628	-	13,200,861	-	-1,941,445	-163,100	986,100
DEFENSE-WIDE CONTINGENCIES								
Undistributed DoD Reductions	-	-	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
PROCUREMENT								
Aircraft Procurement, Army	-	-47,100	2,089,951	-	-1,000	-	-47,100	2,138,051
Missile Procurement, Army	-	-	1,494,290	-	-	-	-	1,494,290
Procurement of W&TCV, Army	-	-30,000	1,914,873	-	-	-	-30,000	1,944,873
Procurement of Ammunition, Army	-	-36,000	1,342,461	-	-	1,000	-36,000	1,377,461
Other Procurement, Army	-	-8,000	5,887,809	-	-49,000	62,100	-8,000	5,882,709
Aircraft Procurement, Navy	-	-	9,165,249	-	-96,590	-	-	9,261,839
Weapons Procurement, Navy	-	-	2,080,232	-	-	-	-	2,080,232
Shipbuilding & Conversion, Navy	-	-13,171	11,388,554	-	-	19,200	-13,171	11,382,525
Proc. of Ammunition, Navy & MC	-	-	927,967	-	-	-	-	927,967
Other Procurement, Navy	-	-	4,969,121	-	-55,668	44,000	-	4,980,789
Procurement, Marine Corps	-	-	1,279,147	-	-1,326	-	-	1,280,473
Aircraft Procurement, Air Force	-	-	12,023,031	-	-29,400	2,900	-	12,049,531
Missile Procurement, Air Force	-	-16,500	4,149,313	-	-	-	-	4,149,313
Proc. of Ammunition, Air Force	-	-	1,253,355	-	-	-	-	1,253,355
Other Procurement, Air Force	-	-10,000	14,908,862	-	-38,872	46,900	-10,000	14,910,834
Procurement, Defense-Wide	-	-48,000	4,071,121	-	-44,948	55,038	-48,000	4,109,031
National Guard & Res. Equipment	-	-	397,032	-	-	-	-	397,032
Defense Production Act Purchases	-	-	77,437	-	-	-	-	77,437
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,500,261	-	-	-	-	1,500,261
Total PROCUREMENT	-	-208,771	80,920,066	-	-316,804	231,138	-192,271	81,198,003
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-2,989	10,198,365	-	-68,154	-	-2,989	10,269,508
RDT&E, Navy	-	-	14,969,495	-	-128,951	93,741	-	15,004,705
RDT&E, Air Force	-	-	20,293,595	-	-47,538	-	-	20,341,133
RDT&E, Defense-Wide	-	-25,000	18,901,698	-	-127,201	114,880	-25,000	18,939,019
Operational Test & Eval., Def.	-	-	302,080	-	-	-	-	302,080
Total RESEARCH, DEV, TEST & EVAL	-	-27,989	64,665,233	-	-371,844	208,621	-27,989	64,856,445
MILITARY CONSTRUCTION								
Military Construction, Army	-	-183,615	1,426,724	-	-	-	-183,615	1,610,339
Military Construction, Navy	-	-45,622	1,238,366	-	-	-	-45,622	1,283,988
Military Construction, Air Force	-	-23,000	1,337,301	-	-	-	-23,000	1,360,301
Military Construction, Def-Wide	-	-72,309	701,162	-	-	-	-72,309	773,471
Mil. Con., Army National Guard	-	-	311,592	-	-	-	-	311,592
Mil. Con., Air National Guard	-	-	222,908	-	-	-	-	222,908
Mil. Con., Army Reserve	-	-	88,451	-	-	-	-	88,451
Mil. Con., Naval Reserve	-	-	45,498	-	-	-	-	45,498
Mil. Con., Air Force Reserve	-	-	62,032	-	-	-	-	62,032
Base Realign & Cl	-21,300	-89,300	370,427	-	-	-	-	370,427
For. Curr. Fluct., Constr., Def.	-	-9,692	-9,692	-	-	-	-9,692	-
NATO Security Investment Program	-	-68,729	161,300	-	-	-	-8,000	169,300
Total MILITARY CONSTRUCTION	-21,300	-492,267	5,956,069	-	-	-	-342,238	6,298,307
FAMILY HOUSING								
Fam. Housing Constr., Army	-	-94,151	170,840	-	-118,600	-	-94,151	383,591
Fam. Housing Oper. & Maint, Army	-	-	1,044,446	-	-	-	-	1,044,446
Fam. Housing Constr., Navy & MC	-	-40,508	131,031	-	-12,654	-	-40,508	184,193
Fam. Housing Oper. & Maint, N&MC	-	-2	841,358	-	-	-	-	841,358
Fam. Housing Constr., AF	-	63,103	632,002	-	-5,716	-	-19,347	657,065
Fam. Housing Oper. & Maint., AF	-	-	823,055	-	-	-	-	823,055
Fam. Housing Constr., Def-Wide	-	-	350	-	-	-	-	350
Fam. Housing Oper. & Maint., DW	-	-	49,440	-	-	-	-	49,440
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-242,651	140,270	-	-	136,970	-9,692	12,992
Roosmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-	-314,209	3,832,792	-	-136,970	136,970	-163,698	3,996,490
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-	219,300	-	-	-	-	219,300
Working Capital Fund, Navy	107,667	-	130,446	-	-	-	-	130,446
Working Capital Fund, Air Force	1,245	-	-	-	-	-	-	-
Working Capital Fund, Defense	-	-	802,515	-	-	-	-	802,515
Working Capital Fund, DECA	-	-	1,089,246	-	-	-	-	1,089,246
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-105,300	985,162	-	-	-	-105,300	1,090,462
Total REVOLVING AND MGMT FUNDS	108,912	-105,300	3,226,669	-	-	-	-105,300	3,331,969
DEFENSE-WIDE CONTINGENCIES								
Undistributed DoD Reductions	-1,800,000	-1,800,000	-1,800,000	-	-	-	-1,800,000	-
Total DEFENSE-WIDE CONTINGENCIES	-1,800,000	-1,800,000	-1,800,000	-	-	-	-1,800,000	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,305,775	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,305,775	-	-
TRUST FUNDS								
Ainsworth Library	-	-23	-	23	-	1	-	-
Army General Gift Fund	-	-3,624	-	3,624	-	17,325	-	-
USN Academy Gift and Museum Fund	-	-10,117	-	10,117	-	6,325	-	-
Navy General Gift Fund	-	-3,507	-	3,507	-	1,550	-	-
Ships Stores Profit, Navy	-	-7,929	-	7,929	-	17,805	-	-
Air Force General Gift Fund	-	-2,573	-	2,573	-	8,571	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-39,687	-	39,687	-	37,559	-	-
Voluntary Separation Trust Fund	-	-759,965	-	759,965	-	155,700	-	-
National Security Educ. Trust Fd	-	-	-	-	-	8,000	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-2,784	-	2,784	-	7,189	-	-
Total TRUST FUNDS	-	-830,209	-	830,209	-	260,025	-	-
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-	-	-	-	-210,066	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-210,066	-	-
TOTAL DEPARTMENT OF DEFENSE	450,173,534	-21,833,119	789,578	15,013,718	-68,000	-2,529,692	-4,212,084	4,519,484
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	134,477,865	-2,672,702	457,200	2,177,410	-	-286,765	-1,500,021	238,179
DEPARTMENT OF THE NAVY	120,755,875	-5,288,816	178,378	5,445,722	-68,000	-749,141	-234,078	111,800
DEPARTMENT OF THE AIR FORCE	124,814,537	-2,710,996	-7,600	2,110,989	-	-347,932	-715,300	889,482
DEFENSE-WIDE	70,125,257	-11,160,605	161,600	5,279,597	-	-1,145,854	-1,762,685	3,280,023
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	450,173,534	-21,833,119	789,578	15,013,718	-68,000	-2,529,692	-4,212,084	4,519,484

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,305,775	-1,305,775	-	-	-	-1,305,775	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,305,775	-1,305,775	-	-	-	-1,305,775	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	17,325	17,325	-	-	-	17,325	-
USN Academy Gift and Museum Fund	-	6,325	6,325	-	-	-	6,325	-
Navy General Gift Fund	-	1,550	1,550	-	-	-	1,550	-
Ships Stores Profit, Navy	-	17,805	17,805	-	-	-	17,805	-
Air Force General Gift Fund	-	8,571	8,571	-	-	-	8,571	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	37,559	37,559	-	-	-	37,559	-
Voluntary Separation Trust Fund	-	155,700	155,700	-	-	-	155,700	-
National Security Educ. Trust Fd	-	8,000	8,000	-	-	-	-	8,000
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	7,189	7,189	-	-	-	7,189	-
Total TRUST FUNDS	-	260,025	260,025	-	-	-	252,025	8,000
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-210,066	-210,066	-	-	-	-210,066	-
Total INTERFUND TRANSACTIONS	-	-210,066	-210,066	-	-	-	-210,066	-
TOTAL DEPARTMENT OF DEFENSE	-1,712,388	-10,032,503	441,728,131	-	-2,068,433	2,005,933	-6,724,597	448,515,228
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-1,586,699	132,891,166	-	-744,850	75,200	-530,039	134,090,855
DEPARTMENT OF THE NAVY	107,667	-496,468	120,259,407	-	-524,510	214,409	-357,185	120,926,693
DEPARTMENT OF THE AIR FORCE	1,245	-780,112	124,034,425	-	-466,457	226,828	-171,899	124,445,953
DEFENSE-WIDE	-21,300	-5,369,224	66,343,133	-	-332,616	1,489,496	-3,865,474	69,051,727
DEFENSE-WIDE CONTINGENCIES	-1,800,000	-1,800,000	-1,800,000	-	-	-	-1,800,000	-
TOTAL DEPARTMENT OF DEFENSE	-1,712,388	-10,032,503	441,728,131	-	-2,068,433	2,005,933	-6,724,597	448,515,228

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**FINANCING OF THE
FY 2005 DIRECT BUDGET PLAN**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	29,723,472	-	-	-	-	-	-	-
Military Personnel, Navy	24,459,957	-	-	-	-	-	-	-
Military Personnel, Marine Corps	9,595,902	-	-	-	-	-	-	-
Military Personnel, Air Force	24,510,811	-	-	-	-	-	-	-
Reserve Personnel, Army	3,733,590	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,171,632	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	654,973	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,464,050	-	-	-	-	-	-	-
National Guard Personnel, Army	5,950,729	-	-	-	-	-	-	-
National Guard Personnel, AF	2,546,442	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	104,811,558	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	26,075,533	-	-	-	-	-	-	-
Oper. & Maint., Navy	29,789,190	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	3,632,115	-	-	-	-	-	-	-
Oper. & Maint., Air Force	28,471,260	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	17,494,076	-	-	-	-	-	-	-
Office of the Inspector General	244,562	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,008,128	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,240,038	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res	188,696	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,239,790	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,488,925	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	4,422,838	-	-	-	-	-	-	-
US Court of Appeals, Armed Forces	10,825	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-322,432	-	322,432	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-27,741	-	27,741	-	-	-	-
Environmental Rest. Fund, Army	400,948	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	266,820	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	397,368	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	23,684	-561	-	561	-	-	-	-
Envir. Rest., Form. Used Sites	216,516	-497	-	497	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	59,000	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drug Act, Def	852,697	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,483	-	11,863	-	13,630	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-698	-	698	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-2,246	-	2,246	-	-	-	-
Emer. Response Fd, Def.	-	-177,094	-	177,094	-	-	-	-
Emergency Response Fund	-	-16,816	-	16,816	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-49,419	-	49,419	-	16,000	-	-
Lease of DoD Real Property	-	-44,278	-	44,278	-	14,770	-	-
National Science Center, Army	-	-24	-	9	-	20	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,252	-	8,252	-	1,300	-	-
Defense Health Program	17,640,411	-9,917	-	9,917	-	-	-	-
FSU Threat Reduction	409,200	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	600,000	-	-
Overseas Cont. Oper. Transfer Fd	30,000	-7,033	-	7,033	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
Total OPERATION AND MAINTENANCE	140,602,620	-683,516	-	679,881	-	645,720	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	29,723,472	-	-	-	-	29,723,472
Military Personnel, Navy	-	-	24,459,957	-	-	-	-	24,459,957
Military Personnel, Marine Corps	-	-	9,595,902	-	-	-	-	9,595,902
Military Personnel, Air Force	-	-	24,510,811	-	-	-	-	24,510,811
Reserve Personnel, Army	-	-	3,733,590	-	-	-	-	3,733,590
Reserve Personnel, Navy	-	-	2,171,632	-	-	-	-	2,171,632
Reserve Personnel, Marine Corps	-	-	654,973	-	-	-	-	654,973
Reserve Personnel, Air Force	-	-	1,464,050	-	-	-	-	1,464,050
National Guard Personnel, Army	-	-	5,950,729	-	-	-	-	5,950,729
National Guard Personnel, AF	-	-	2,546,442	-	-	-	-	2,546,442
Con Rpt Acc Pmt Mil Ret Fd	-	-	1,534,200	-	-	-	-	1,534,200
Total MILITARY PERSONNEL	-	-	106,345,758	-	-	-	-	106,345,758
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-	26,075,533	-	-	-	-	26,075,533
Oper. & Maint., Navy	-	-	29,789,190	-	-	-	-	29,789,190
Oper. & Maint., Marine Corps	-	-	3,632,115	-	-	-	-	3,632,115
Oper. & Maint., Air Force	-	-	28,471,260	-	-	-	-	28,471,260
Oper. & Maint., Defense-Wide	-	-	17,494,076	-	-	-	-	17,494,076
Office of the Inspector General	-	-	244,562	-	-	-	-	244,562
Oper. & Maint., Army Reserve	-	-	2,008,128	-	-	-	-	2,008,128
Oper. & Maint., Navy Reserve	-	-	1,240,038	-	-	-	-	1,240,038
Oper. & Maint, Marine Corps Res	-	-	188,696	-	-	-	-	188,696
Oper & Maint, Air Force Reserve	-	-	2,239,790	-	-	-	-	2,239,790
Oper. & Maint., Army Nat'l Guard	-	-	4,488,925	-	-	-	-	4,488,925
Oper. & Maint., Air Nat'l Guard	-	-	4,422,838	-	-	-	-	4,422,838
US Court of Appeals, Armed Forces	-	-	10,825	-	-	-	-	10,825
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	400,948	-	-	-	-	400,948
Environmental Rest. Fund, Navy	-	-	266,820	-	-	-	-	266,820
Environmental Rest. Fund, AF	-	-	397,368	-	-	-	-	397,368
Environmental Rest. Fund, Def.	-	-	23,684	-	-	-	-	23,684
Envir. Rest., Form. Used Sites	-	-	216,516	-	-	-	-	216,516
Overseas Hum., Dis. & Civic. Aid	-	-	59,000	-	-	-	-	59,000
Drug Intrdct & Cntr-Drug Act, Def	-	-	852,697	-	-	-	-	852,697
Restoration of Rocky Mtn Arsenal	-	10,010	10,010	-	-	-	10,010	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	16,000	16,000	-	-	-	16,000	-
Lease of DoD Real Property	-	14,770	14,770	-	-	-	14,770	-
National Science Center, Army	-	5	5	-	-	-	5	-
DoD Overseas Mil. Fac. Inv. Rec.	-	1,300	1,300	-	-	-	1,300	-
Defense Health Program	-	-	17,640,411	-	-	-	-	17,640,411
FSU Threat Reduction	-	-	409,200	-	-	-	-	409,200
Def. Burdensharing - Allies/NATO	-	600,000	600,000	-	-	-	600,000	-
Overseas Cont. Oper. Transfer Fd	-	-	30,000	-	-	-	-	30,000
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-	642,085	141,244,705	-	-	-	642,085	140,602,620

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 FINANCING OF THE FISCAL YEAR 2005 COLUMN
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	1,830,580	-	-	-	-	-	-	-
Missile Procurement, Army	1,305,421	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,639,695	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,402,203	-	-	-	-	-	-	-
Other Procurement, Army	4,186,496	-	-	-	-	-	-	-
Aircraft Procurement, Navy	8,767,867	-	-	-	-	-	-	-
Weapons Procurement, Navy	2,101,529	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	9,962,027	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	858,640	-	-	-	-	-	-	-
Other Procurement, Navy	4,834,278	-	-	-	-	-	-	-
Procurement, Marine Corps	1,190,103	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	13,163,174	-	-	-	-	-	-	-
Missile Procurement, Air Force	4,718,313	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,396,457	-	-	-	-	-	-	-
Other Procurement, Air Force	13,283,557	-	-	-	-	-	-	-
Procurement, Defense-Wide	2,883,302	-	-	-	-	-	-	-
Defense Production Act Purchases	9,015	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-606	-	606	-	-	-	-
Chem Agents & Munitions Destr	1,371,990	-	-	-	-	-	-	-
Total PROCUREMENT	74,904,647	-606	-	606	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,435,557	-	-	-	-	-	-	-
RDT&E, Navy	16,346,391	-	-	-	-	-	-	-
RDT&E, Air Force	21,114,667	-	-	-	-	-	-	-
RDT&E, Defense-Wide	20,739,837	-	-	-	-	-	-	-
Operational Test & Eval., Def.	305,135	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	68,941,587	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,771,285	-	-	-	-	-	-	-
Military Construction, Navy	1,060,455	-	-	-	-	-	-	-
Military Construction, Air Force	663,964	-	-	-	-	-	-	-
Military Construction, Def-Wide	709,337	-	-	-	-	-	-	-
Mil. Con., Army National Guard	265,657	-	-	-	-	-	-	-
Mil. Con., Air National Guard	127,368	-	-	-	-	-	-	-
Mil. Con., Army Reserve	87,070	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	25,285	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	84,556	-	-	-	-	-	-	-
Chemical Demil. Const., Def.	81,886	-	-	-	-	-	-	-
Base Realign & Cl	361,116	-	-	-	-115,000	-	-	-
For. Curr. Fluct., Constr., Def.	-	-96,616	-	96,616	-	-	-	-
NATO Security Investment Program	165,800	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	5,403,779	-96,616	-	96,616	-115,000	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	636,099	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	928,907	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	139,107	-15,969	-	-	-	-	-	15,969
Fam. Housing Oper. & Maint, N&MC	704,504	-	-	-	-	-	-	-
Fam. Housing Constr., AF	846,959	-159,000	-	-	-	-	-	159,000
Fam. Housing Oper. & Maint., AF	863,896	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	49	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,575	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-17,639	-	17,639	-	-	-	-
DoD Fam Hsg Improvement Fund	177,469	-9,294	-	9,294	-	-	-174,969	-
Roommoor Liq Tr Stlmnt Acct	-	-8	-	8	-	-	-	-
Total FAMILY HOUSING	4,346,565	-201,910	-	26,941	-	-	-174,969	174,969
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-834,642	-	894,076	-	-59,434	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-48	-	48	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-39,942	-	39,899	-	43	-	-
Working Capital Fund, Army	184,056	-2,113,439	-	2,704,343	-	-590,904	-	-
Working Capital Fund, Navy	65,385	-5,052,811	-	5,705,952	-	-776,011	-	-
Working Capital Fund, Air Force	81,089	-1,949,416	-	189,011	-	1,760,405	-	-
Working Capital Fund, Defense	180,417	-2,837,489	-	2,863,237	-	-25,748	-	-
Working Capital Fund, DECA	1,174,939	40,140	-	-	-	-40,140	-	-
Buildings Maintenance Fund	-	-16,570	-	16,570	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-44,813	-	44,813	-	-	-	-
National Defense Sealift Fund	1,269,252	-351,831	-	351,831	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,955,138	-13,200,861	-	12,809,780	-	268,211	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-	-	1,830,580	-	-	-	-	1,830,580
Missile Procurement, Army	-	-	1,305,421	-	-	-	-	1,305,421
Procurement of W&TCV, Army	-	-	1,639,695	-	-	-	-	1,639,695
Procurement of Ammunition, Army	-	-	1,402,203	-	-	-	-	1,402,203
Other Procurement, Army	-	-	4,186,496	-	-	-	-	4,186,496
Aircraft Procurement, Navy	-	-	8,767,867	-	-	-	-	8,767,867
Weapons Procurement, Navy	-	-	2,101,529	-	-	-	-	2,101,529
Shipbuilding & Conversion, Navy	-	-	9,962,027	-	-	-	-	9,962,027
Proc. of Ammunition, Navy & MC	-	-	858,640	-	-	-	-	858,640
Other Procurement, Navy	-	-	4,834,278	-	-	-	-	4,834,278
Procurement, Marine Corps	-	-	1,190,103	-	-	-	-	1,190,103
Aircraft Procurement, Air Force	-	-	13,163,174	-	-	-	-	13,163,174
Missile Procurement, Air Force	-	-	4,718,313	-	-	-	-	4,718,313
Proc. of Ammunition, Air Force	-	-	1,396,457	-	-	-	-	1,396,457
Other Procurement, Air Force	-	-	13,283,557	-	-	-	-	13,283,557
Procurement, Defense-Wide	-	-	2,883,302	-	-	-	-	2,883,302
Defense Production Act Purchases	-	-	9,015	-	-	-	-	9,015
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	1,371,990	-	-	-	-	1,371,990
Total PROCUREMENT	-	-	74,904,647	-	-	-	-	74,904,647
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-	10,435,557	-	-	-	-	10,435,557
RDT&E, Navy	-	-	16,346,391	-	-	-	-	16,346,391
RDT&E, Air Force	-	-	21,114,667	-	-	-	-	21,114,667
RDT&E, Defense-Wide	-	-	20,739,837	-	-	-	-	20,739,837
Operational Test & Eval., Def.	-	-	305,135	-	-	-	-	305,135
Total RESEARCH, DEV, TEST & EVAL	-	-	68,941,587	-	-	-	-	68,941,587
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	1,771,285	-	-	-	-	1,771,285
Military Construction, Navy	-	-	1,060,455	-	-	-	-	1,060,455
Military Construction, Air Force	-	-	663,964	-	-	-	-	663,964
Military Construction, Def-Wide	-	-	709,337	-	-	-	-	709,337
Mil. Con., Army National Guard	-	-	265,657	-	-	-	-	265,657
Mil. Con., Air National Guard	-	-	127,368	-	-	-	-	127,368
Mil. Con., Army Reserve	-	-	87,070	-	-	-	-	87,070
Mil. Con., Naval Reserve	-	-	25,285	-	-	-	-	25,285
Mil. Con., Air Force Reserve	-	-	84,556	-	-	-	-	84,556
Chemical Demil. Const., Def.	-	-	81,886	-	-	-	-	81,886
Base Realign & Cl	-	-115,000	246,116	-	-	-	-	246,116
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	165,800	-	-	-	-	165,800
Total MILITARY CONSTRUCTION	-	-115,000	5,288,779	-	-	-	-	5,288,779
FAMILY HOUSING								
Fam. Housing Constr., Army	-	-	636,099	-	-	-	-	636,099
Fam. Housing Oper. & Maint, Army	-	-	928,907	-	-	-	-	928,907
Fam. Housing Constr., Navy & MC	-	-	139,107	-	-	-	-	139,107
Fam. Housing Oper. & Maint, N&MC	-	-	704,504	-	-	-	-	704,504
Fam. Housing Constr., AF	-	-	846,959	-	-	-	-	846,959
Fam. Housing Oper. & Maint., AF	-	-	863,896	-	-	-	-	863,896
Fam. Housing Constr., Def-Wide	-	-	49	-	-	-	-	49
Fam. Housing Oper. & Maint., DW	-	-	49,575	-	-	-	-	49,575
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-174,969	2,500	-	-	-	-	2,500
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-	-174,969	4,171,596	-	-	-	-	4,171,596
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-	184,056	-	-	-	-	184,056
Working Capital Fund, Navy	122,870	-	65,385	-	-	-	-	65,385
Working Capital Fund, Air Force	-	-	81,089	-	-	-	-	81,089
Working Capital Fund, Defense	-	-	180,417	-	-	-	-	180,417
Working Capital Fund, DECA	-	-	1,174,939	-	-	-	-	1,174,939
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,269,252	-	-	-	-	1,269,252
Total REVOLVING AND MGMT FUNDS	122,870	-	2,955,138	-	-	-	-	2,955,138

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,305,075	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,305,075	-	-
TRUST FUNDS								
Ainsworth Library	-	-23	-	23	-	1	-	-
Army General Gift Fund	-	-3,624	-	3,624	-	17,637	-	-
USN Academy Gift and Museum Fund	-	-10,117	-	10,117	-	6,439	-	-
Navy General Gift Fund	-	-3,507	-	3,507	-	1,577	-	-
Ships Stores Profit, Navy	-	-7,929	-	7,929	-	18,125	-	-
Air Force General Gift Fund	-	-2,573	-	2,573	-	8,571	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-39,687	-	39,687	-	38,235	-	-
Voluntary Separation Trust Fund	-	-759,965	-	759,965	-	155,300	-	-
National Security Educ. Trust Fd	-	-	-	-	-	8,000	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	21,100	-	-
Host Nat Sup, US Reloc Act, Def	-	-2,784	-	2,784	-	7,318	-	-
Total TRUST FUNDS	-	-830,209	-	830,209	-	282,303	-	-
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-	-	-	-	-194,851	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-194,851	-	-
TOTAL DEPARTMENT OF DEFENSE	401,965,894	-15,013,718	-	14,444,033	-115,000	-303,692	-174,969	174,969
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	97,154,656	-2,177,410	-	2,764,679	-	-716,709	-	-
DEPARTMENT OF THE NAVY	119,439,146	-5,445,722	-	6,082,894	-115,000	-928,054	-	15,969
DEPARTMENT OF THE AIR FORCE	120,542,370	-2,110,989	-	191,584	-	1,639,319	-	159,000
DEFENSE-WIDE	64,829,722	-5,279,597	-	5,404,876	-	-298,248	-174,969	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	401,965,894	-15,013,718	-	14,444,033	-115,000	-303,692	-174,969	174,969

FY 2005 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,305,075	-1,305,075	-	-	-	-1,305,075	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,305,075	-1,305,075	-	-	-	-1,305,075	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	17,637	17,637	-	-	-	17,637	-
USN Academy Gift and Museum Fund	-	6,439	6,439	-	-	-	6,439	-
Navy General Gift Fund	-	1,577	1,577	-	-	-	1,577	-
Ships Stores Profit, Navy	-	18,125	18,125	-	-	-	18,125	-
Air Force General Gift Fund	-	8,571	8,571	-	-	-	8,571	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	38,235	38,235	-	-	-	38,235	-
Voluntary Separation Trust Fund	-	155,300	155,300	-	-	-	155,300	-
National Security Educ. Trust Fd	-	8,000	8,000	-	-	-	-	8,000
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	21,100	21,100	-	-	-	21,100	-
Host Nat Sup, US Reloc Act, Def	-	7,318	7,318	-	-	-	7,318	-
Total TRUST FUNDS	-	282,303	282,303	-	-	-	274,303	8,000
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-194,851	-194,851	-	-	-	-194,851	-
Total INTERFUND TRANSACTIONS	-	-194,851	-194,851	-	-	-	-194,851	-
TOTAL DEPARTMENT OF DEFENSE	122,870	-865,507	402,634,587	-	-	-	-583,538	403,218,125
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-129,440	97,025,216	-	-	-	-129,440	97,154,656
DEPARTMENT OF THE NAVY	122,870	-267,043	119,172,103	-	-	-	-152,043	119,324,146
DEPARTMENT OF THE AIR FORCE	-	-121,086	120,421,284	-	-	-	-121,086	120,542,370
DEFENSE-WIDE	-	-347,938	66,015,984	-	-	-	-180,969	66,196,953
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	122,870	-865,507	402,634,587	-	-	-	-583,538	403,218,125

OUTLAY RATES

FY 2005

DEPARTMENT OF DEFENSE

OUTLAY RATES

(AS A PERCENT OF BUDGET AUTHORITY)

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION		PROGRAM	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
ACCOUNT		YEAR						
MILITARY PERSONNEL								
2010A	Military Personnel, Army							
		2004	94.89	4.50	0.10	0.10		
		2005		97.50	1.60	0.30	0.10	
1453N	Military Personnel, Navy							
		2004	97.50	2.00	0.10	0.10		
		2005		98.50	1.00	0.20	0.20	
1105N	Military Personnel, Marine Corps							
		2004	94.80	4.60	0.10			
		2005		98.40	1.00	0.10		
3500F	Military Personnel, Air Force							
		2004	93.90	5.00	0.60	0.20		
		2005		98.50	0.50	0.40	0.10	
2070A	Reserve Personnel, Army							
		2004	91.10	8.10	0.10			
		2005		91.10	8.10	0.10		
1405N	Reserve Personnel, Navy							
		2004	88.60	8.80	0.20			
		2005		88.60	8.80	0.20		
1108N	Reserve Personnel, Marine Corps							
		2004	91.70	7.30	0.10			
		2005		91.70	7.30	0.10		
3700F	Reserve Personnel, Air Force							
		2004	90.20	8.40	0.10			
		2005		90.20	8.40	0.10		
2060A	National Guard Personnel, Army							
		2004	91.60	7.80	0.30			
		2005		91.60	7.80	0.30		
3850F	National Guard Personnel, Air Force							
		2004	92.20	7.30	0.20			
		2005		92.20	7.30	0.20		
COMPOSITE TOTAL								
		2004	94.71	4.55	0.23	0.10		
		2005		97.04	2.15	0.27	0.10	
OPERATION AND MAINTENANCE								
2020A	Operation & Maintenance, Army							
		2004	52.03	41.07	4.10	1.50	0.60	0.20
		2005		68.80	24.30	4.10	1.50	0.60

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
1804N	Operation & Maintenance, Navy						
	2004	76.08	19.42	2.50	1.00	0.50	0.20
	2005		79.00	16.50	2.50	1.00	0.50
1106N	Operation & Maintenance, Marine Corps						
	2004	59.00	35.53	4.00	0.50	0.30	0.30
	2005		67.50	27.00	4.00	0.50	0.30
3400F	Operation & Maintenance, Air Force						
	2004	66.59	29.13	2.60	0.90	0.20	0.10
	2005		73.50	22.40	2.60	0.90	0.20
0100D	Operation & Maintenance, Defense-Wide						
	2004	66.39	28.51	3.00	1.00	0.50	0.10
	2005		74.80	20.10	3.00	1.00	0.50
0107D	Office of the Inspector General						
	2004	89.00	9.00	0.60	0.40	0.30	0.20
	2005		89.00	9.00	0.60	0.40	0.30
2080A	Operation & Maintenance, Army Reserve						
	2004	70.50	25.10	2.90	0.90	0.20	0.10
	2005		70.50	25.10	2.90	0.90	0.20
1806N	Operation & Maintenance, Navy Reserve						
	2004	70.70	24.00	2.50	1.50	0.70	0.10
	2005		70.70	24.00	2.50	1.50	0.70
1107N	Operation & Maintenance, Marine Corps Reserve						
	2004	63.50	29.50	5.30	1.00	0.20	0.10
	2005		63.50	29.50	5.30	1.00	0.20
3740F	Operation & Maintenance, Air Force Reserve						
	2004	77.80	18.90	2.00	0.50	0.20	0.10
	2005		77.80	18.90	2.00	0.50	0.20
2065A	Operation & Maintenance, Army Nat'l Guard						
	2004	71.50	23.40	2.70	1.00	0.80	0.10
	2005		71.50	23.40	2.70	1.00	0.80
3840F	Operation & Maintenance, Air Nat'l Guard						
	2004	75.00	20.30	2.00	1.30	0.70	0.20
	2005		75.00	20.30	2.00	1.30	0.70
0104D	United States Court of Appeal						
	2004	84.00	7.30	4.50	2.00	1.50	0.20
	2005		84.00	7.30	4.50	2.00	1.50
0810A	Environmental Restoration Fund, Army						
	2004	22.00	45.00	22.00	6.00	3.00	2.00
	2005		22.00	45.00	22.00	6.00	3.00

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
0810N	Environmental Restoration Fund, Navy						
	2004	22.00	45.00	22.00	6.00	3.00	2.00
	2005		22.00	45.00	22.00	6.00	3.00
0810F	Environmental Restoration Fund, Air Force						
	2004	22.00	45.00	22.00	6.00	3.00	2.00
	2005		22.00	45.00	22.00	6.00	3.00
0810D	Environmental Restoration Fund, Defense-Wide						
	2004	22.00	45.00	22.00	6.00	3.00	2.00
	2005		22.00	45.00	22.00	6.00	3.00
0811D	Environmental Restoration, Formally Used Sites						
	2004	22.00	45.00	22.00	6.00	3.00	1.90
	2005		22.00	45.00	22.00	6.00	3.00
0819D	Overseas Humanitarian, Disaster and Civic Aid						
	2004	30.00	45.00	15.00	5.00	4.50	
	2005		30.00	45.00	15.00	5.00	4.50
0105D	Drug Interdiction & Counter-Drug Activities						
	2004	74.50	19.90	3.30	1.10	0.60	0.50
	2005		74.50	19.90	3.30	1.10	0.60
5185N	Kaho'olawe Is Convync, Remediation Fund						
	2004	88.50	6.00	3.00	2.00	0.50	
1236N	Payment to Kaho'olawe Island						
	2004	100.00					
5188D	Disposal of DoD Real Property						
	2004	21.00	45.00	20.00	8.00	4.00	1.50
	2005		21.00	45.00	20.00	8.00	4.00
5189D	Lease of DoD Real Property						
	2004	50.00	25.00	15.00	6.00	2.00	1.50
	2005		50.00	25.00	15.00	6.00	2.00
5286A	National Science Center, Army						
	2004	40.00	60.00				
	2005		40.00	60.00			
5193D	DoD Overseas Military Facilities						
	2004	16.00	50.00	20.00	8.00	4.00	1.54
	2005		16.00	50.00	20.00	8.00	4.00
0130D	Defense Health Program						
	2004	74.50	17.02	5.07	2.11	0.55	0.22
	2005		75.91	16.81	4.36	1.69	0.48

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
0134D	Former Soviet Union (FSU) Threat Reduction						
	2004	1.00	15.00	30.00	35.00	10.00	4.00
	2005		1.00	15.00	30.00	35.00	10.00
0118D	Overseas Contingency Operations Fund						
	2004	74.50	19.90	3.30	1.11	0.70	0.50
	2005		74.50	19.90	3.30	1.10	0.70
COMPOSITE TOTAL							
	2004	64.73	29.14	3.57	1.36	0.53	0.19
	2005		73.39	20.77	3.42	1.30	0.51
PROCUREMENT							
2031A	Aircraft Procurement, Army						
	2004	19.00	50.00	21.50	5.00	2.50	1.20
	2005		19.00	50.00	21.50	5.00	2.50
2032A	Missile Procurement, Army						
	2004	10.00	29.50	48.00	10.70	1.00	0.20
	2005		10.00	29.50	48.00	10.70	1.00
2033A	Procurement of W&TCV, Army						
	2004	14.00	53.10	25.50	3.90	1.70	1.30
	2005		14.00	53.10	25.50	3.90	1.70
2034A	Procurement of Ammunition, Army						
	2004	21.00	49.00	23.30	4.70	1.20	0.30
	2005		21.00	49.00	23.30	4.70	1.20
2035A	Other Procurement, Army						
	2004	30.00	48.00	14.00	4.20	1.50	1.00
	2005		30.00	48.00	14.00	4.20	1.50
1506N	Aircraft Procurement, Navy						
	2004	20.00	41.00	28.00	6.90	2.50	1.00
	2005		20.00	41.00	28.00	6.90	2.50
1507N	Weapons Procurement, Navy						
	2004	26.30	34.00	26.40	9.40	2.30	1.00
	2005		26.30	34.00	26.40	9.40	2.30
1611N	Shipbuilding & Conversion, Navy						
	2004	17.24	23.86	21.05	19.48	10.21	7.66
	2005		17.34	23.57	21.19	19.69	10.13
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2004	12.50	47.00	29.50	8.10	2.30	0.20
	2005		12.50	47.00	29.50	8.10	2.30

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
PROCUREMENT (con't)							
1810N	Other Procurement, Navy						
	2004	34.50	41.00	13.50	6.00	2.50	1.60
	2005		34.50	41.00	13.50	6.00	2.50
1109N	Procurement, Marine Corps						
	2004	31.00	49.50	16.50	2.00	0.40	0.10
	2005		31.00	49.50	16.50	2.00	0.40
3010F	Aircraft Procurement, Air Force						
	2004	26.50	45.50	19.00	6.50	1.60	0.30
	2005		26.50	45.50	19.00	6.50	1.60
3020F	Missile Procurement, Air Force						
	2004	38.60	39.11	13.42	4.63	1.77	1.14
	2005		38.38	39.10	13.58	4.65	1.79
3011F	Procurement of Ammunition, Air Force						
	2004	4.00	54.90	35.20	4.40	0.50	0.30
	2005		4.00	54.90	35.20	4.40	0.50
3080F	Other Procurement, Air Force						
	2004	68.70	23.01	6.49	0.59	0.29	0.23
	2005		66.84	23.95	7.18	0.66	0.35
0300D	Procurement, Defense-Wide						
	2004	25.00	41.00	22.90	8.20	1.50	0.90
	2005		25.00	41.00	22.90	8.20	1.50
0350D	National Guard & Reserve Equipment						
	2004	17.00	30.00	35.60	10.10	4.00	2.40
0360D	Defense Production Act Purchases						
	2004	50.00	25.00	25.00			
	2005		50.00	25.00	25.00		
0390D	Chem Agents & Munitions Destruction						
	2004	59.43	32.42	4.69	2.16	0.63	0.10
	2005		59.61	32.06	4.82	2.22	0.64
COMPOSITE TOTAL							
	2004	32.79	36.80	18.38	6.94	2.71	1.67
	2005		32.33	37.25	18.54	6.91	2.65
RESEARCH, DEV, TEST & EVAL							
2040A	RDT&E, Army						
	2004	50.70	36.70	7.90	3.00	1.00	0.20
	2005		50.70	36.70	7.90	3.00	1.00
1319N	RDT&E, Navy						
	2004	55.00	35.50	7.40	1.20	0.30	0.10
	2005		55.00	35.50	7.40	1.20	0.30

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
RESEARCH, DEV, TEST & EVAL (con't)							
3600F	RDT&E, Air Force	2004	60.04	33.34	3.89	1.63	0.15
		2005		59.88	33.43	3.94	1.66
0400D	RDT&E, Defense-Wide	2004	48.00	41.00	9.40	0.90	0.10
		2005		48.00	41.00	9.40	0.90
0460D	Operational Test & Evaluation	2004	44.00	47.20	6.00	1.80	0.50
		2005		44.00	47.20	6.00	1.80
COMPOSITE TOTAL							
		2004	53.81	36.67	6.96	1.53	0.13
		2005		53.69	36.75	7.01	0.42
MILITARY CONSTRUCTION							
2050A	Military Construction, Army	2004	4.10	35.00	31.20	13.00	3.80
		2005		4.10	35.00	31.20	13.00
1205N	Military Construction, Navy	2004	11.00	47.50	30.00	8.00	1.00
		2005		11.00	47.50	30.00	8.00
3300F	Military Construction, Air Force	2004	13.00	46.00	30.50	6.00	1.00
		2005		13.00	46.00	30.50	6.00
0500D	Military Construction, Defense	2004	15.00	40.50	23.00	12.40	2.00
		2005		15.00	40.50	23.00	12.40
2085A	Military Construction, Army Nat'l Guard	2004	4.30	35.00	30.00	15.00	3.90
		2005		4.30	35.00	30.00	15.00
3830F	Military Construction, Air Nat'l Guard	2004	4.80	55.20	31.00	5.00	1.00
		2005		4.80	55.20	31.00	5.00
2086A	Military Construction, Army Reserve	2004	8.60	38.00	32.00	13.30	1.00
		2005		8.60	38.00	32.00	13.30
1235N	Military Construction, Navy Reserve	2004	6.00	42.80	46.00	3.00	0.70
		2005		6.00	42.80	46.00	3.00

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
MILITARY CONSTRUCTION (con't)							
3730F	Military Construction, Air Force Reserve						
	2004	12.00	45.00	27.50	9.00	5.00	1.00
	2005		12.00	45.00	27.50	9.00	5.00
0391D	Chemical Demilitarization Const., Def.						
	2005		10.70	40.40	30.20	9.70	5.00
051001A	Base Realignment & Closure						
	2004	38.60	34.50	13.50	6.40	3.50	1.20
	2005		40.00	36.00	12.00	5.00	3.50
0804D	NATO Security Investment Prog						
	2004	50.00	25.00	25.00			
	2005		50.00	25.00	25.00		
COMPOSITE TOTAL							
	2004	12.30	41.53	28.64	9.28	4.64	1.96
	2005		11.25	40.21	28.77	10.12	5.37
FAMILY HOUSING							
0720A	Family Housing Construction, Army						
	2004	3.00	35.50	30.00	21.00	8.00	2.00
	2005		3.00	35.50	30.00	21.00	8.00
0725A	Family Housing Operation & Maint., Army						
	2004	71.50	21.80	4.70	1.00	0.30	0.20
	2005		71.50	21.80	4.70	1.00	0.30
0730N	Family Housing Construction, Navy & Marine Corps						
	2004	5.00	30.00	34.00	18.00	7.00	2.00
	2005		5.00	30.00	34.00	18.00	7.00
0735N	Family Housing Operation & Maint, Navy & Marine Corps						
	2004	61.50	30.00	4.50	1.30	1.00	1.00
	2005		61.50	30.00	4.50	1.30	1.00
0740F	Family Housing Construction, Air Force						
	2004	7.50	40.00	24.70	19.00	5.00	2.00
	2005		7.50	40.00	24.70	19.00	5.00
0745F	Family Housing Operation & Maint, Air Force						
	2004	67.10	25.10	4.20	2.00	1.00	0.10
	2005		67.10	25.10	4.20	2.00	1.00

FY 2005 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
FAMILY HOUSING (con't)							
0760D	Family Housing Construction, Def-Wide						
	2004	12.00	30.00	25.14	12.00	10.00	7.43
	2005		12.24	30.61	24.49	12.24	10.20
0765D	Family Housing Operation & Maint., Def-Wide						
	2004	71.00	18.30	5.50	3.00	1.50	0.20
	2005		71.00	18.30	5.50	3.00	1.50
0834D	Department of Defense Family Housing Improv. Fund						
	2004	58.72	18.59	9.39	4.11	3.13	2.45
	2005		60.00	19.00	9.60	4.20	3.20
COMPOSITE TOTAL							
	2004	52.00	28.04	10.16	5.86	2.07	0.88
	2005		43.23	29.88	13.47	8.55	2.93
REVOLVING AND MANAGEMENT FUNDS							
4557N	National Defense Sealift Fund						
	2004	53.37	29.00	7.66	3.83	3.06	1.53
	2005		52.76	28.23	8.26	4.13	3.30
DEFENSE-WIDE CONTINGENCIES							
9911D	Undistributed DoD Reductions						
	2004	68.20	21.90	6.30	2.20	0.90	0.20

OBLIGATION RATES

FY 2005

DEPARTMENT OF DEFENSE

OBLIGATION RATES

(AS A PERCENT OF BUDGET AUTHORITY)

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
MILITARY PERSONNEL							
2010A	Military Personnel, Army						
	2004	100.00					
	2005		100.00				
1453N	Military Personnel, Navy						
	2004	100.00					
	2005		100.00				
1105N	Military Personnel, Marine Corps						
	2004	100.00					
	2005		100.00				
3500F	Military Personnel, Air Force						
	2004	100.00					
	2005		100.00				
2070A	Reserve Personnel, Army						
	2004	100.00					
	2005		100.00				
1405N	Reserve Personnel, Navy						
	2004	100.00					
	2005		100.00				
1108N	Reserve Personnel, Marine Corps						
	2004	100.00					
	2005		100.00				
3700F	Reserve Personnel, Air Force						
	2004	100.00					
	2005		100.00				
2060A	National Guard Personnel, Army						
	2004	100.00					
	2005		100.00				
3850F	National Guard Personnel, Air Force						
	2004	100.00					
	2005		100.00				
COMPOSITE TOTAL							
	2004	100.00					
	2005		100.00				
OPERATION AND MAINTENANCE							
2020A	Operation & Maintenance, Army						
	2004	100.00					
	2005		100.00				
1804N	Operation & Maintenance, Navy						
	2004	100.00					
	2005		100.00				

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					FY2009
		FY2004	FY2005	FY2006	FY2007	FY2008	
OPERATION AND MAINTENANCE (con't)							
1106N	Operation & Maintenance, Marine Corps	2004	100.00				
		2005		100.00			
3400F	Operation & Maintenance, Air Force	2004	100.00				
		2005		100.00			
0100D	Operation & Maintenance, Defense-Wide	2004	100.00				
		2005		100.00			
2080A	Operation & Maintenance, Army Reserve	2004	100.00				
		2005		100.00			
1806N	Operation & Maintenance, Navy Reserve	2004	100.00				
		2005		100.00			
1107N	Operation & Maintenance, Marine Corps Reserve	2004	100.00				
		2005		100.00			
3740F	Operation & Maintenance, Air Force Reserve	2004	100.00				
		2005		100.00			
2065A	Operation & Maintenance, Army Nat'l Guard	2004	100.00				
		2005		100.00			
3840F	Operation & Maintenance, Air Nat'l Guard	2004	100.00				
		2005		100.00			
0107D	Office of the Inspector General	2004	99.94	0.05	0.01		
		2005		99.94	0.05	0.01	
0104D	United States Court of Appeal	2004	100.00				
		2005		100.00			
0810A	Environmental Restoration Fund, Army	2004	100.00				
		2005		100.00			
0810N	Environmental Restoration Fund, Navy	2004	100.00				
		2005		100.00			

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
0810F	Environmental Restoration Fund, Air Force						
	2004	100.00					
	2005		100.00				
0810D	Environmental Restoration Fund, Defense-Wide						
	2004	100.00					
	2005		100.00				
0811D	Environmental Restoration, Formally Used Sites						
	2004	100.00					
	2005		100.00				
0819D	Overseas Humanitarian, Disaster and Civic Assistance						
	2004	66.00	34.00				
	2005		66.00	34.00			
0105D	Drug Interdiction & Counter-Drug Activities						
	2004	100.00					
	2005		100.00				
5185N	Kaho'olawe Is Convync, Remediation Fund						
	2004	100.00					
1236N	Payment to Kaho'olawe Island						
	2004	100.00					
5188D	Disposal of DoD Real Property						
	2004	100.00					
	2005		100.00				
5189D	Lease of DoD Real Property						
	2004	100.00					
	2005		100.00				
5286A	National Science Center, Army						
	2004	100.00					
	2005		100.00				
5193D	DoD Overseas Military Facilities						
	2004	100.00					
	2005		100.00				
0130D	Defense Health Program						
	2004	97.57	2.28	0.15			
	2005		99.38	0.43	0.19		
0134D	Former Soviet Union (FSU) Threat Reduction						
	2004	55.29	25.32	19.39			
	2005		57.44	38.00	4.56		

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
0118D	Overseas Contingency Operations Transfer Fund						
	2004	100.00					
	2005		100.00				
COMPOSITE TOTAL							
	2004	99.75	0.17	0.08			
	2005		99.78	0.14	0.08		
PROCUREMENT							
2031A	Aircraft Procurement, Army						
	2004	86.00	10.00	4.00			
	2005		86.00	10.00	4.00		
2032A	Missile Procurement, Army						
	2004	87.80	10.82	1.38			
	2005		87.80	10.82	1.38		
2033A	Procurement of W&TCV, Army						
	2004	82.30	13.60	4.10			
	2005		82.30	13.60	4.10		
2034A	Procurement of Ammunition, Army						
	2004	83.60	13.20	3.20			
	2005		83.60	13.20	3.20		
2035A	Other Procurement, Army						
	2004	89.00	8.00	3.00			
	2005		89.00	8.00	3.00		
1506N	Aircraft Procurement, Navy						
	2004	84.00	12.00	4.00			
	2005		84.00	12.00	4.00		
1507N	Weapons Procurement, Navy						
	2004	83.00	13.00	4.00			
	2005		83.00	13.00	4.00		
1611N	Shipbuilding & Conversion, Navy						
	2004	65.27	11.66	6.28	4.48	1.98	
	2005		62.79	15.03	7.39	5.52	2.99
1508N	Procurement of Ammunition, Navy & Marine Corps						
	2004	85.00	11.00	4.00			
	2005		85.00	11.00	4.00		
1810N	Other Procurement, Navy						
	2004	88.00	10.00	2.00			
	2005		88.00	10.00	2.00		

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
PROCUREMENT (con't)							
1109N	Procurement, Marine Corps						
	2004	81.00	11.00	8.00			
	2005		81.00	11.00	8.00		
3010F	Aircraft Procurement, Air Force						
	2004	86.00	8.00	6.00			
	2005		86.00	8.00	6.00		
3020F	Missile Procurement, Air Force						
	2004	82.00	9.00	9.00			
	2005		82.00	9.00	9.00		
3011F	Procurement of Ammunition, Air Force						
	2004	89.00	8.00	3.00			
	2005		89.00	8.00	3.00		
3080F	Other Procurement, Air Force						
	2004	85.00	10.00	5.00			
	2005		85.00	10.00	5.00		
0300D	Procurement, Defense-Wide						
	2004	77.00	16.00	7.00			
	2005		77.00	16.00	7.00		
0350D	National Guard & Reserve Equipment						
	2004	51.00	30.00	19.00			
0360D	Defense Production Act Purchases						
	2004	50.00	43.00	7.00			
	2005		50.00	43.00	7.00		
0390D	Chem Agents & Munitions Destruction						
	2004	97.70	2.03	0.26			
	2005		98.13	1.58	0.29		
COMPOSITE TOTAL							
	2004	82.20	10.52	4.99	0.61	0.27	
	2005		82.26	10.72	5.11	0.71	0.39
RESEARCH, DEV, TEST & EVAL							
2040A	RDT&E, Army						
	2004	88.00	12.00				
	2005		88.00	12.00			
1319N	RDT&E, Navy						
	2004	93.00	7.00				
	2005		93.00	7.00			
3600F	RDT&E, Air Force						
	2004	90.00	10.00				
	2005		90.00	10.00			

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
RESEARCH, DEV, TEST & EVAL (con't)							
0400D	RDT&E, Defense-Wide						
	2004	89.50	10.50				
	2005		89.50	10.50			
0460D	Operational Test & Evaluation						
	2004	93.00	7.00				
	2005		93.00	7.00			
COMPOSITE TOTAL							
	2004	90.18	9.82				
	2005		90.20	9.80			
MILITARY CONSTRUCTION							
2050A	Military Construction, Army						
	2004	84.00	8.00	4.00	2.00	2.00	
	2005		84.00	8.00	4.00	3.00	1.00
1205N	Military Construction, Navy						
	2004	80.00	16.00	2.00	1.00	1.00	
	2005		80.00	16.00	2.00	1.15	0.85
3300F	Military Construction, Air Force						
	2004	88.00	7.00	3.00	1.00	1.00	
	2005		65.00	20.30	10.60	3.61	0.50
0500D	Military Construction, Defense-Wide						
	2004	53.00	25.00	12.00	7.79	2.21	
	2005		53.00	25.00	12.00	7.27	2.73
2085A	Military Construction, Army Nat'l Guard						
	2004	50.00	20.00	15.00	9.60	5.40	
	2005		50.00	20.00	15.00	8.18	6.82
3830F	Military Construction, Air Nat'l Guard						
	2004	70.00	20.00	5.00	2.58	2.42	
	2005		70.00	20.00	4.94	2.95	2.11
2086A	Military Construction, Army Reserve						
	2004	68.00	15.00	5.00	7.00	5.00	
	2005		68.00	15.00	7.30	6.14	3.56
1235N	Military Construction, Navy Reserve						
	2004	70.00	20.00	5.00	3.00	2.00	
	2005		70.00	20.00	5.00	3.01	1.99
3730F	Military Construction, Air Force Reserve						
	2004	88.00	8.00	2.00	1.50	0.50	
	2005		88.00	8.00	3.11	0.90	
0391D	Chemical Demilitarization Const., Defense						
	2005		51.50	30.00	17.00	1.00	0.50

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
MILITARY CONSTRUCTION (con't)							
05100*	Base Realignment & Closure						
	2004	65.00	25.00	10.00			
	2005		65.00	25.00	10.00		
0804D	NATO Security Investment Program						
	2004	87.00	5.00	4.00	3.00		
	2005		87.00	5.00	4.00		
COMPOSITE TOTAL							
	2004	79.14	12.15	4.59	2.43	1.67	
	2005		76.77	13.37	5.45	3.07	1.26
FAMILY HOUSING							
0720A	Family Housing Construction, Army						
	2004	71.14	13.00	6.00	6.00	3.86	
	2005		73.35	13.00	6.00	6.00	1.65
0725A	Family Housing Operation & Maint., Army						
	2004	100.00					
	2005		100.00				
0730N	Family Housing Construction, Navy & Marine Corps						
	2004	68.53	24.50	5.04	1.93	0	
	2005		78.07	14.44	7.49	0	0
0735N	Family Housing Operation & Maint., Navy & Marine Corps						
	2004	100.00					
	2005		100.00				
0740F	Family Housing Construction, Air Force						
	2004	83.35	6.11	5.00	4.00	1.54	
	2005		82.00	6.55	5.11	4.00	2.34
0745F	Family Housing Operation & Maint., Air Force						
	2004	100.00					
	2005		100.00				
0760D	Family Housing Construction, Def-Wide						
	2004	80.00	10.00	5.14	3.14	1.72	
	2005		79.59	10.20	4.08	3.85	2.28
0765D	Family Housing Operation & Maint., Def-Wide						
	2004	100.00					
	2005		100.00				
0834D	Department of Defense Family Housing Improvement Fund						
	2004	100.00					
	2005		100.00				
COMPOSITE TOTAL							
	2004	94.28	2.64	1.26	0.99	0.83	
	2005		90.81	3.09	2.06	2.33	1.71

FY 2005 DOD OBLIGATION RATES
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APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
MILITARY PERSONNEL							
2010A	Military Personnel, Army						
	2004	100.00					
	2005		100.00				
1453N	Military Personnel, Navy						
	2004	100.00					
	2005		100.00				
1105N	Military Personnel, Marine Corps						
	2004	100.00					
	2005		100.00				
3500F	Military Personnel, Air Force						
	2004	100.00					
	2005		100.00				
2070A	Reserve Personnel, Army						
	2004	100.00					
	2005		100.00				
1405N	Reserve Personnel, Navy						
	2004	100.00					
	2005		100.00				
1108N	Reserve Personnel, Marine Corps						
	2004	100.00					
	2005		100.00				
3700F	Reserve Personnel, Air Force						
	2004	100.00					
	2005		100.00				
2060A	National Guard Personnel, Army						
	2004	100.00					
	2005		100.00				
3850F	National Guard Personnel, Air Force						
	2004	100.00					
	2005		100.00				
COMPOSITE TOTAL							
	2004	100.00					
	2005		100.00				
OPERATION AND MAINTENANCE							
2020A	Operation & Maintenance, Army						
	2004	100.00					
	2005		100.00				
1804N	Operation & Maintenance, Navy						
	2004	100.00					
	2005		100.00				

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					FY2009
		FY2004	FY2005	FY2006	FY2007	FY2008	
OPERATION AND MAINTENANCE (con't)							
1106N	Operation & Maintenance, Marine Corps	2004	100.00				
		2005		100.00			
3400F	Operation & Maintenance, Air Force	2004	100.00				
		2005		100.00			
0100D	Operation & Maintenance, Defense-Wide	2004	100.00				
		2005		100.00			
2080A	Operation & Maintenance, Army Reserve	2004	100.00				
		2005		100.00			
1806N	Operation & Maintenance, Navy Reserve	2004	100.00				
		2005		100.00			
1107N	Operation & Maintenance, Marine Corps Reserve	2004	100.00				
		2005		100.00			
3740F	Operation & Maintenance, Air Force Reserve	2004	100.00				
		2005		100.00			
2065A	Operation & Maintenance, Army Nat'l Guard	2004	100.00				
		2005		100.00			
3840F	Operation & Maintenance, Air Nat'l Guard	2004	100.00				
		2005		100.00			
0107D	Office of the Inspector General	2004	99.94	0.05	0.01		
		2005		99.94	0.05	0.01	
0104D	United States Court of Appeal	2004	100.00				
		2005		100.00			
0810A	Environmental Restoration Fund, Army	2004	100.00				
		2005		100.00			
0810N	Environmental Restoration Fund, Navy	2004	100.00				
		2005		100.00			

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
0810F	Environmental Restoration Fund, Air Force						
	2004	100.00					
	2005		100.00				
0810D	Environmental Restoration Fund, Defense-Wide						
	2004	100.00					
	2005		100.00				
0811D	Environmental Restoration, Formally Used Sites						
	2004	100.00					
	2005		100.00				
0819D	Overseas Humanitarian, Disaster and Civic Assistance						
	2004	66.00	34.00				
	2005		66.00	34.00			
0105D	Drug Interdiction & Counter-Drug Activities						
	2004	100.00					
	2005		100.00				
5185N	Kaho'olawe Is Convync, Remediation Fund						
	2004	100.00					
1236N	Payment to Kaho'olawe Island						
	2004	100.00					
5188D	Disposal of DoD Real Property						
	2004	100.00					
	2005		100.00				
5189D	Lease of DoD Real Property						
	2004	100.00					
	2005		100.00				
5286A	National Science Center, Army						
	2004	100.00					
	2005		100.00				
5193D	DoD Overseas Military Facilities						
	2004	100.00					
	2005		100.00				
0130D	Defense Health Program						
	2004	97.57	2.28	0.15			
	2005		99.38	0.43	0.19		
0134D	Former Soviet Union (FSU) Threat Reduction						
	2004	55.29	25.32	19.39			
	2005		57.44	38.00	4.56		

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
OPERATION AND MAINTENANCE (con't)							
0118D	Overseas Contingency Operations Transfer Fund						
	2004	100.00					
	2005		100.00				
COMPOSITE TOTAL							
	2004	99.75	0.17	0.08			
	2005		99.78	0.14	0.08		
PROCUREMENT							
2031A	Aircraft Procurement, Army						
	2004	86.00	10.00	4.00			
	2005		86.00	10.00	4.00		
2032A	Missile Procurement, Army						
	2004	87.80	10.82	1.38			
	2005		87.80	10.82	1.38		
2033A	Procurement of W&TCV, Army						
	2004	82.30	13.60	4.10			
	2005		82.30	13.60	4.10		
2034A	Procurement of Ammunition, Army						
	2004	83.60	13.20	3.20			
	2005		83.60	13.20	3.20		
2035A	Other Procurement, Army						
	2004	89.00	8.00	3.00			
	2005		89.00	8.00	3.00		
1506N	Aircraft Procurement, Navy						
	2004	84.00	12.00	4.00			
	2005		84.00	12.00	4.00		
1507N	Weapons Procurement, Navy						
	2004	83.00	13.00	4.00			
	2005		83.00	13.00	4.00		
1611N	Shipbuilding & Conversion, Navy						
	2004	65.27	11.66	6.28	4.48	1.98	
	2005		62.79	15.03	7.39	5.52	2.99
1508N	Procurement of Ammunition, Navy & Marine Corps						
	2004	85.00	11.00	4.00			
	2005		85.00	11.00	4.00		
1810N	Other Procurement, Navy						
	2004	88.00	10.00	2.00			
	2005		88.00	10.00	2.00		

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
PROCUREMENT (con't)							
1109N	Procurement, Marine Corps						
	2004	81.00	11.00	8.00			
	2005		81.00	11.00	8.00		
3010F	Aircraft Procurement, Air Force						
	2004	86.00	8.00	6.00			
	2005		86.00	8.00	6.00		
3020F	Missile Procurement, Air Force						
	2004	82.00	9.00	9.00			
	2005		82.00	9.00	9.00		
3011F	Procurement of Ammunition, Air Force						
	2004	89.00	8.00	3.00			
	2005		89.00	8.00	3.00		
3080F	Other Procurement, Air Force						
	2004	85.00	10.00	5.00			
	2005		85.00	10.00	5.00		
0300D	Procurement, Defense-Wide						
	2004	77.00	16.00	7.00			
	2005		77.00	16.00	7.00		
0350D	National Guard & Reserve Equipment						
	2004	51.00	30.00	19.00			
0360D	Defense Production Act Purchases						
	2004	50.00	43.00	7.00			
	2005		50.00	43.00	7.00		
0390D	Chem Agents & Munitions Destruction						
	2004	97.70	2.03	0.26			
	2005		98.13	1.58	0.29		
COMPOSITE TOTAL							
	2004	82.20	10.52	4.99	0.61	0.27	
	2005		82.26	10.72	5.11	0.71	0.39
RESEARCH, DEV, TEST & EVAL							
2040A	RDT&E, Army						
	2004	88.00	12.00				
	2005		88.00	12.00			
1319N	RDT&E, Navy						
	2004	93.00	7.00				
	2005		93.00	7.00			
3600F	RDT&E, Air Force						
	2004	90.00	10.00				
	2005		90.00	10.00			

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
RESEARCH, DEV, TEST & EVAL (con't)							
0400D	RDT&E, Defense-Wide						
	2004	89.50	10.50				
	2005		89.50	10.50			
0460D	Operational Test & Evaluation						
	2004	93.00	7.00				
	2005		93.00	7.00			
COMPOSITE TOTAL							
	2004	90.18	9.82				
	2005		90.20	9.80			
MILITARY CONSTRUCTION							
2050A	Military Construction, Army						
	2004	84.00	8.00	4.00	2.00	2.00	
	2005		84.00	8.00	4.00	3.00	1.00
1205N	Military Construction, Navy						
	2004	80.00	16.00	2.00	1.00	1.00	
	2005		80.00	16.00	2.00	1.15	0.85
3300F	Military Construction, Air Force						
	2004	88.00	7.00	3.00	1.00	1.00	
	2005		65.00	20.30	10.60	3.61	0.50
0500D	Military Construction, Defense-Wide						
	2004	53.00	25.00	12.00	7.79	2.21	
	2005		53.00	25.00	12.00	7.27	2.73
2085A	Military Construction, Army Nat'l Guard						
	2004	50.00	20.00	15.00	9.60	5.40	
	2005		50.00	20.00	15.00	8.18	6.82
3830F	Military Construction, Air Nat'l Guard						
	2004	70.00	20.00	5.00	2.58	2.42	
	2005		70.00	20.00	4.94	2.95	2.11
2086A	Military Construction, Army Reserve						
	2004	68.00	15.00	5.00	7.00	5.00	
	2005		68.00	15.00	7.30	6.14	3.56
1235N	Military Construction, Navy Reserve						
	2004	70.00	20.00	5.00	3.00	2.00	
	2005		70.00	20.00	5.00	3.01	1.99
3730F	Military Construction, Air Force Reserve						
	2004	88.00	8.00	2.00	1.50	0.50	
	2005		88.00	8.00	3.11	0.90	
0391D	Chemical Demilitarization Const., Defense						
	2005		51.50	30.00	17.00	1.00	0.50

FY 2005 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE						
		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	
MILITARY CONSTRUCTION (con't)								
05100*	Base Realignment & Closure	2004	65.00	25.00	10.00			
		2005		65.00	25.00	10.00		
0804D	NATO Security Investment Program	2004	87.00	5.00	4.00	3.00		
		2005		87.00	5.00	4.00		
COMPOSITE TOTAL		2004	79.14	12.15	4.59	2.43	1.67	
		2005		76.77	13.37	5.45	3.07	1.26
FAMILY HOUSING								
0720A	Family Housing Construction, Army	2004	71.14	13.00	6.00	6.00	3.86	
		2005		73.35	13.00	6.00	6.00	1.65
0725A	Family Housing Operation & Maint., Army	2004	100.00					
		2005		100.00				
0730N	Family Housing Construction, Navy & Marine Corps	2004	68.53	24.50	5.04	1.93	0	
		2005		78.07	14.44	7.49	0	0
0735N	Family Housing Operation & Maint., Navy & Marine Corps	2004	100.00					
		2005		100.00				
0740F	Family Housing Construction, Air Force	2004	83.35	6.11	5.00	4.00	1.54	
		2005		82.00	6.55	5.11	4.00	2.34
0745F	Family Housing Operation & Maint., Air Force	2004	100.00					
		2005		100.00				
0760D	Family Housing Construction, Def-Wide	2004	80.00	10.00	5.14	3.14	1.72	
		2005		79.59	10.20	4.08	3.85	2.28
0765D	Family Housing Operation & Maint., Def-Wide	2004	100.00					
		2005		100.00				
0834D	Department of Defense Family Housing Improvement Fund	2004	100.00					
		2005		100.00				
COMPOSITE TOTAL		2004	94.28	2.64	1.26	0.99	0.83	
		2005		90.81	3.09	2.06	2.33	1.71