## GENETICS DEPARTMENT

Projected financial needs for five years 1959-1964

Not yet budgeted: On 5-year basis.

1. Laboratory equipment and furnishing: 8100,000 .

Initial needs are met by sharing of facilities with Pharmacology and Biochemistry Departments. As these departments get into gear, these "loans" will have to be repaidéd, concomitant with consolidation of Genetics Laboratories in new space.
2. Salary increments and promotions average increment (at abut $8 \%$ per annam) Part of this already budgeted. Remainder 820,000
3. General departmental assistance (One secretary already budgeted).

Secretarial (for new research staff) 820,000
"Administrative assistant" (mainly design, maintenance and procurement of equipment )

35,000
Contribution to shop mechanic

15,000
870,000

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4. Stipends for postdoctorate associates (egg. foreign fellow whose participation NIH training program is not Hencouraged).

855,000
5. Starting expenses: initial costs and underwriting for new projects, and especially in support of new staff (two appointments contemplated:(1) Human physiological genetics (2) mamalian genetics (trans plantation) NOTE: Pediatrics contemplates a joint appointment with Genetics in the field of biometrical and 300,000 population genetics of man. )for interval before the project is organised to qualify for project research grant.

These may be especially high for mammalian genetics program.
Also contribution to building fund. University is straining its resources to complete basic needs for the medical center.

1. Laboratory Equipment
2. Salary increments
3. General departmental
4. Postdoctoral stipends
5. Starting expenses new projects
6. Remodeling of existing plant (Over present budget)
Request now
$\$ 100,000$
20,000
70,000
55,000
75,000
25,000
8345,000
$\operatorname{margin} \frac{-300,000}{\$ 4,000}$
margin: savings from other grants, abortive projects and make do without.

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 DEPARTMENT OF GERERTCS, $1959-60$ BUDGET


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Salaries

Tenure appointments Nontenure appts. Asst, Professor Instructor
Research Associates
Research Assistants
Graduate Rsch. Assts.
Part tine Assictants
Secretary
Supplies
Equimment
Travel
Library
Training Stipende Postdoctoral Eredoctoral Students
$\$ 31,000 \quad \$ 31,000$

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10,000
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8,000
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13.500
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8,500
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6,000
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6,500
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3,600
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18,350 3,050
24,900
5,500
4.750

20,000
13,200
4,000

SOURCES OR FUNDS
NSFG641I NIHE2700 NIH2G295

