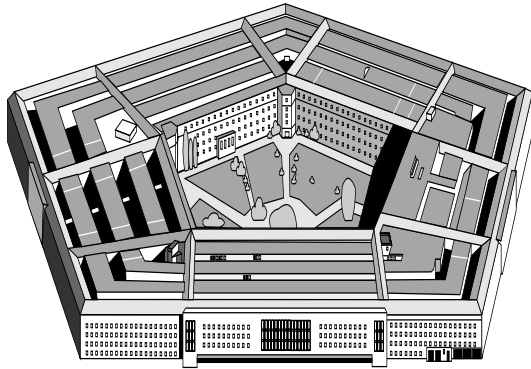


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2008

February 2007

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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DEPARTMENT OF DEFENSE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
AIRCRAFT PROCUREMENT, ARMY	3,400.3	4,949.7	4,179.8
MISSILE PROCUREMENT, ARMY	1,365.0	1,273.8	1,645.5
PROCUREMENT OF W&TCV, ARMY	4,047.4	5,291.9	3,090.0
PROCUREMENT OF AMMUNITION, ARMY	2,792.8	1,977.0	2,190.6
OTHER PROCUREMENT, ARMY	15,203.2	11,996.1	12,647.1
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND		1,920.7	500.0
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,386.8	1,272.4	
TOTAL DEPARTMENT OF THE ARMY	28,195.5	28,681.6	24,253.0
AIRCRAFT PROCUREMENT, NAVY	10,224.4	10,838.4	12,747.8
WEAPONS PROCUREMENT, NAVY	2,799.6	2,733.6	3,084.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,185.1	892.1	760.5
SHIPBUILDING & CONVERSION, NAVY	11,370.1	10,536.6	13,656.1
OTHER PROCUREMENT, NAVY	5,837.5	5,223.7	5,470.4
PROCUREMENT, MARINE CORPS	5,451.9	5,789.2	2,999.1
TOTAL DEPARTMENT OF THE NAVY	36,868.6	36,013.8	38,718.2
AIRCRAFT PROCUREMENT, AIR FORCE	13,145.8	13,927.7	12,393.3
PROCUREMENT OF AMMUNITION, AIR FORCE	1,032.3	1,050.1	868.9
MISSILE PROCUREMENT, AIR FORCE	4,957.1	3,985.9	5,131.0
OTHER PROCUREMENT, AIR FORCE	16,705.3	16,753.8	15,421.2
TOTAL DEPARTMENT OF THE AIR FORCE	35,840.5	35,717.4	33,814.4
PROCUREMENT, DEFENSE-WIDE	3,140.6	3,045.2	3,318.8
NATIONAL GUARD & RESERVE EQUIPMENT	1,212.4	288.8	
DEFENSE PRODUCTION ACT PURCHASES	57.5	62.9	18.6
CHEM AGENTS & MUNITIONS DESTRUCTION			1,455.7
RAPID ACQUISITION FUND			100.0
TOTAL DEFENSE-WIDE	4,410.4	3,397.0	4,893.2
GRAND TOTAL DEPARTMENT OF DEFENSE	105,315.0	103,809.8	101,678.7

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DEPARTMENT OF THE ARMY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
AIRCRAFT PROCUREMENT, ARMY	3,400.3	4,949.7	4,179.8
MISSILE PROCUREMENT, ARMY	1,365.0	1,273.8	1,645.5
PROCUREMENT OF W&TCV, ARMY	4,047.4	5,291.9	3,090.0
PROCUREMENT OF AMMUNITION, ARMY	2,792.8	1,977.0	2,190.6
OTHER PROCUREMENT, ARMY	15,203.2	11,996.1	12,647.1
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND		1,920.7	500.0
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,386.8	1,272.4	
TOTAL DEPARTMENT OF THE ARMY	28,195.5	28,681.6	24,253.0

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DEPARTMENT OF THE ARMY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. AIRCRAFT	769.7	1,424.6	1,752.1
02. MODIFICATION OF AIRCRAFT	1,949.2	2,939.5	1,776.9
03. SPARES AND REPAIR PARTS	3.9	9.4	9.3
04. SUPPORT EQUIPMENT AND FACILITIES	677.4	576.2	641.6
TOTAL AIRCRAFT PROCUREMENT, ARMY	3,400.3	4,949.7	4,179.8

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DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>									
FIXED WING									
1	UTILITY F/W CARGO AIRCRAFT			4.9		71.9		157.0	U
2	UTILITY F/W AIRCRAFT			3.9		4.0			U
ROTARY									
3	ARMED RECONNAISSANCE HELICOPTER					101.4		468.3	U
4	HELICOPTER, LIGHT UTILITY (LUH)	A		88.7		166.5		230.5	U
5	UH-60 BLACKHAWK (MYP)		49	(644.6)	59	(973.6)	42	(773.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-50.4)		(-78.0)		(-185.1)	U
				594.2		895.6		588.7	
6	UH-60 BLACKHAWK (MYP)								
	ADVANCE PROCUREMENT (CY)			78.0		185.1		116.7	U
	(FY 2006 FOR FY 2007) (MEMO)			(78.0)					
	(FY 2007 FOR FY 2008) (MEMO)					(185.1)			
	(FY 2008 FOR FY 2009) (MEMO)							(116.7)	
7	CH-47 HELICOPTER	A					6	157.9	U
8	CH-47 HELICOPTER								
	ADVANCE PROCUREMENT (CY)							33.0	U
	(FY 2008 FOR FY 2009) (MEMO)							(33.0)	
TOTAL AIRCRAFT				769.7		1,424.6		1,752.1	
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
9	GUARDRAIL MODS (TIARA)			18.7		57.8		149.1	U
10	ARL MODS (TIARA)	A		6.0		37.8		52.3	U

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DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2007

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2006	FY 2007	FY 2008		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
			COST	COST	COST		C	
11	AH-64 MODS	A	(936.9)	(1,434.6)	(689.6)		U	
	LESS: ADVANCE PROCUREMENT (PY)			(-38.7)	(-18.9)		U	
			-----	-----	-----			
			936.9	1,395.9	670.7			
12	AH-64 MODS							
	ADVANCE PROCUREMENT (CY)		38.7	18.9	41.0		U	
	(FY 2006 FOR FY 2007) (MEMO)		(38.7)					
	(FY 2007 FOR FY 2008) (MEMO)			(18.9)				
	(FY 2008 FOR FY 2009) (MEMO)				(41.0)			
13	CH-47 CARGO HELICOPTER MODS		(645.1)	(1,118.1)	(577.3)		U	
	LESS: ADVANCE PROCUREMENT (PY)		(-23.7)	(-24.7)	(-36.6)		U	
			-----	-----	-----			
			621.3	1,093.5	540.7			
14	CH-47 CARGO HELICOPTER MODS							
	ADVANCE PROCUREMENT (CY)		24.7	36.6	39.2		U	
	(FY 2006 FOR FY 2007) (MEMO)		(24.7)					
	(FY 2007 FOR FY 2008) (MEMO)			(36.6)				
	(FY 2008 FOR FY 2009) (MEMO)				(39.2)			
15	UTILITY/CARGO AIRPLANE MODS		15.9	9.9	17.2		U	
16	AIRCRAFT LONG RANGE MODS		.6	.4	.3		U	
17	LONGBOW		83.4				U	
18	UH-60 MODS		59.0	58.0	13.0		U	
19	KIOWA WARRIOR		23.7	43.5	20.8		U	
20	AIRBORNE AVIONICS		88.5	155.8	179.6		U	
21	GATM ROLLUP	A	31.8	31.5	53.1		U	
			-----	-----	-----			
	TOTAL MODIFICATION OF AIRCRAFT		1,949.2	2,939.5	1,776.9			
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
22	SPARE PARTS (AIR)		3.9	9.4	9.3		U	
			-----	-----	-----			
	TOTAL SPARES AND REPAIR PARTS		3.9	9.4	9.3			

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DEPARTMENT OF THE ARMY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>									
GROUND SUPPORT AVIONICS									
23	AIRCRAFT SURVIVABILITY EQUIPMENT			7.5		29.6		48.1	U
24	ASE INFRARED CM			440.3		304.4		365.5	U
OTHER SUPPORT									
25	AIRBORNE COMMAND & CONTROL			26.7		40.1			U
26	AVIONICS SUPPORT EQUIPMENT			3.3		5.0		5.1	U
27	COMMON GROUND EQUIPMENT			61.3		59.6		80.2	U
28	AIRCREW INTEGRATED SYSTEMS			31.8		40.6		42.7	U
29	AIR TRAFFIC CONTROL			63.5		92.5		95.2	U
30	INDUSTRIAL FACILITIES			40.7		2.1		2.4	U
31	LAUNCHER, 2.75 ROCKET			2.3		2.3		2.4	U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				677.4		576.2		641.6	
TOTAL AIRCRAFT PROCUREMENT, ARMY				3,400.3		4,949.7		4,179.8	

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UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
02. OTHER MISSILES	1,116.7	1,060.1	1,437.6
03. MODIFICATION OF MISSILES	233.8	180.1	175.9
04. SPARES AND REPAIR PARTS	7.0	25.7	23.6
05. SUPPORT EQUIPMENT AND FACILITIES	7.5	7.9	8.3
TOTAL MISSILE PROCUREMENT, ARMY	1,365.0	1,273.8	1,645.5

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DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008					S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>E</u>
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
SURFACE-TO-AIR MISSILE SYSTEM									
1	OTHER MISSILE SUPPORT							243.3	U
2	PATRIOT SYSTEM SUMMARY	A	112	473.0	112	487.1	108	472.9	U
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY	A		18.8					U
AIR-TO-SURFACE MISSILE SYSTEM									
4	HELLFIRE SYS SUMMARY	A		79.0				46.0	U
ANTI-TANK/ASSAULT MISSILE SYSTEM									
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		199	55.6	48	83.4	385	103.8	U
6	TOW 2 SYSTEM SUMMARY	A	1358	(73.4)	949	(50.3)	2255	(110.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-16.8)		(-18.9)		(-22.7)	U
				56.6		31.4		87.9	
7	TOW 2 SYSTEM SUMMARY								
	ADVANCE PROCUREMENT (CY)			18.9		32.7			U
	(FY 2006 FOR FY 2007) (MEMO)			(18.9)					
	(FY 2007 FOR FY 2008) (MEMO)					(22.7)			
	(FY 2007 FOR FY 2009) (MEMO)					(10.0)			
8	GUIDED MLRS ROCKET (GMLRS)		984	121.6	702	136.9	1482	225.3	U
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		900	7.6	3282	20.8	3492	22.6	U
10	MLRS LAUNCHER SYSTEMS			19.8					U
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		38	161.7	44	207.5	57	235.9	U
12	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	98	104.1	43	60.3			U
TOTAL OTHER MISSILES				1,116.7	1,060.1	1,437.6			
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>									
MODIFICATIONS									
13	PATRIOT MODS			76.0		69.6		67.5	U

DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2007

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2006		FY 2007		FY 2008		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
14	JAVELIN MISSILE MODS	A		13.8		10.3			U
15	ITAS/TOW MODS			121.6		84.0		92.3	U
16	MLRS MODS			14.4		6.9		5.6	U
17	HIMARS MODIFICATIONS			7.9		9.3		10.5	U
TOTAL MODIFICATION OF MISSILES				233.8		180.1		175.9	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
18	SPARES AND REPAIR PARTS			7.0		25.7		23.6	U
TOTAL SPARES AND REPAIR PARTS				7.0		25.7		23.6	
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>									
SUPPORT EQUIPMENT AND FACILITIES									
19	AIR DEFENSE TARGETS			3.3		3.9		4.3	U
20	ITEMS LESS THAN \$5.0M (MISSILES)			*		*		*	U
21	PRODUCTION BASE SUPPORT			3.4		4.0		4.1	U
22	CLOSED ACCOUNT ADJUSTMENTS			.7					U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				7.5		7.9		8.3	
TOTAL MISSILE PROCUREMENT, ARMY				1,365.0		1,273.8		1,645.5	

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. TRACKED COMBAT VEHICLES	2,966.7	4,936.3	2,099.0
02. WEAPONS AND OTHER COMBAT VEHICLES	1,078.5	355.6	991.0
03. SPARE AND REPAIR PARTS	2.2		
TOTAL PROCUREMENT OF W&TCV, ARMY	4,047.4	5,291.9	3,090.0

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	ABRAMS TRNG DEV MOD			3.7		.9			U
2	BRADLEY BASE SUSTAINMENT	B		267.6		1,608.6		140.3	U
3	BRADLEY FVS TRAINING DEVICES (MOD)	A		5.2		4.7		4.7	U
4	ABRAMS TANK TRAINING DEVICES	A		6.5		.9			U
5	STRYKER VEHICLE		494	1,318.6	100	902.5	127	1,039.0	U
6	FUTURE COMBAT SYSTEMS (FCS)							79.5	U
7	FCS SPIN OUTS	B						20.1	U
MODIFICATION OF TRACKED COMBAT VEHICLES									
8	CARRIER, MOD	A		112.0		155.1			U
9	FIST VEHICLE (MOD)			116.2		146.0			U
10	BFVS SERIES (MOD)	A		205.0		69.7		37.6	U
11	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		15.1		28.6		36.9	U
12	FAASV PIP TO FLEET	A		6.3					U
13	IMPROVED RECOVERY VEHICLE (M88 MOD)	A			113	308.7	12	36.8	U
14	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			6.3					U
15	ARMORED BREACHER VEHICLE	A						41.5	U
16	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A			19	65.8			U
17	JOINT ASSAULT BRIDGE	A						12.9	U
18	M1 ABRAMS TANK (MOD)	A		593.9		762.4		589.0	U
19	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	60	300.0	180	870.4	18	52.9	U

DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
SUPPORT EQUIPMENT AND FACILITIES									
20	ITEMS LESS THAN \$5.0M (TCV-WTCV)			.4		.4			U
21	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.9		11.6		7.8	U
TOTAL TRACKED COMBAT VEHICLES				2,966.7		4,936.3		2,099.0	
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>									
WEAPONS AND OTHER COMBAT VEHICLES									
22	HOWITZER, LIGHT, TOWED, 105MM, M119	A	162	152.9	10	20.3	53	48.9	U
23	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	A						331.7	U
24	M240 MEDIUM MACHINE GUN (7.62MM)	A	2525	34.3	3085	31.1	2308	37.1	U
25	MACHINE GUN, CAL .50 M2 ROLL	A						19.0	U
26	M249 SAW MACHINE GUN (5.56MM)	A	6618	27.5	5689	25.5	8382	35.3	U
27	MK-19 GRENADE MACHINE GUN (40MM)	A	1243	26.7	502	11.8	970	21.0	U
28	MORTAR SYSTEMS		316	65.7			313	4.3	U
29	M16 RIFLE	A		.7					U
30	M107, CAL. 50, SNIPER RIFLE		1160	20.2	390	8.4		.4	U
31	XM320 GRENADE LAUNCHER MODULE (GLM)	A						21.6	U
32	XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	A	590	8.0	510	7.3	694	10.0	U
33	M4 CARBINE	A	54408	66.1	1475	2.2	69678	97.6	U
34	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	A	11295	14.5			5328	7.0	U
35	COMMON REMOTELY OPERATED WPNS STATION (CROWS)		690	206.0					U
36	FUTURE HANDGUN SYSTEM (FHS)	A						3.5	U
37	HOWITZER LT WT 155MM (T)		19	50.0	78	172.2	126	270.3	U

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DEPARTMENT OF THE ARMY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006			FY 2007			FY 2008			S E C
			QUANTITY	COST		QUANTITY	COST	QUANTITY	COST			
MOD OF WEAPONS AND OTHER COMBAT VEH												
38	MK-19 GRENADE MACHINE GUN MODS			5.0		3.2		6.3			U	
39	M4 CARBINE MODS	A		87.4		30.8		13.7			U	
40	M2 50 CAL MACHINE GUN MODS	B		13.3		5.0		17.2			U	
41	M249 SAW MACHINE GUN MODS			21.5		5.2		12.4			U	
42	M240 MEDIUM MACHINE GUN MODS	A		25.9		5.3		10.2			U	
43	PHALANX MODS	A		194.6							U	
44	M119 MODIFICATIONS	A		1.0		.7		1.8			U	
45	M16 RIFLE MODS	A		12.1		1.0		3.9			U	
46	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			16.2		1.7		2.8			U	
SUPPORT EQUIPMENT AND FACILITIES												
47	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			.7		2.1					U	
48	PRODUCTION BASE SUPPORT (WOCV-WTCV)			6.4		6.3		6.5			U	
49	INDUSTRIAL PREPAREDNESS			11.0		12.8		3.2			U	
50	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			10.7		2.7		5.4			U	
51	CLOSED ACCOUNT ADJUSTMENTS			.1							U	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				1,078.5		355.6		991.0				
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>												
SPARES												
52	SPARES AND REPAIR PARTS (WTCV)			2.2							U	
TOTAL SPARE AND REPAIR PARTS				2.2								
TOTAL PROCUREMENT OF W&TCV, ARMY				4,047.4		5,291.9		3,090.0				

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DEPARTMENT OF THE ARMY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. AMMUNITION	2,575.8	1,692.5	1,899.8
02. AMMUNITION PRODUCTION BASE SUPPORT	217.0	258.2	290.8
07. RE-ESTIMATE OF GUARANTEED LOAN		20.3	
08. INTEREST ON RE-ESTIMATE		5.9	
TOTAL PROCUREMENT OF AMMUNITION, ARMY	2,792.8	1,977.0	2,190.6

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DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006			FY 2007			FY 2008			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
BUDGET ACTIVITY 01: AMMUNITION												
SMALL/MEDIUM CAL AMMUNITION												
1	CTG, 5.56MM, ALL TYPES	A		199.8		214.1		189.2			U	
2	CTG, 7.62MM, ALL TYPES	A		157.8		113.3		68.0			U	
3	CTG, HANDGUN, ALL TYPES	A		6.0		2.2		4.5			U	
4	CTG, .50 CAL, ALL TYPES	A		153.6		124.9		179.5			U	
5	CTG, 20MM, ALL TYPES	A		27.7		11.2					U	
6	CTG, 25MM, ALL TYPES	A		39.5		32.0		29.2			U	
7	CTG, 30MM, ALL TYPES	A		58.4		19.4		21.8			U	
8	CTG, 40MM, ALL TYPES	A		224.5		128.9		208.5			U	
MORTAR AMMUNITION												
9	60MM MORTAR, ALL TYPES			46.0		13.0		6.5			U	
10	81MM MORTAR, ALL TYPES			101.3		54.4		53.8			U	
11	CTG, MORTAR, 120MM, ALL TYPES	B		180.0		66.2		111.6			U	
TANK AMMUNITION												
12	CTG TANK 105MM: ALL TYPES	A		27.8		20.0		14.3			U	
13	CTG, TANK, 120MM, ALL TYPES			217.1		196.0		180.4			U	
ARTILLERY AMMUNITION												
14	CTG, ARTY, 75MM: ALL TYPES	A		2.2		2.3		2.7			U	
15	CTG, ARTY, 105MM: ALL TYPES	A		42.1		45.4		42.0			U	
16	CTG, ARTY, 155MM, ALL TYPES			114.7		123.6		88.0			U	
17	PROJ 155MM EXTENDED RANGE XM982	B		49.3		26.9		28.8			U	
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		109.9		73.6		60.1			U	

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DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
ARTILLERY FUZES									
19	ARTILLERY FUZES, ALL TYPES			12.8		4.1		4.3	U
MINES									
20	MINES, ALL TYPES			4.7		4.6		4.8	U
21	MINE, CLEARING CHARGE, ALL TYPES	A		9.6		4.9		2.5	U
22	ANTIPERSONNEL LANDMINE ALTERNATIVES			23.0		68.6		51.9	U
ROCKETS									
23	SHOULDER FIRED ROCKETS, ALL TYPES	A		21.2		9.4		29.5	U
24	ROCKET, HYDRA 70, ALL TYPES	A		161.5		136.1		137.9	U
OTHER AMMUNITION									
25	DEMOLITION MUNITIONS, ALL TYPES	A		46.0		36.0		30.9	U
26	GRENADES, ALL TYPES	B		68.7		56.3		72.4	U
27	SIGNALS, ALL TYPES	A		320.9		26.3		181.8	U
28	SIMULATORS, ALL TYPES	A		24.3		10.7		21.6	U
MISCELLANEOUS									
29	AMMO COMPONENTS, ALL TYPES	A		8.7		3.4		15.0	U
30	NON-LETHAL AMMUNITION, ALL TYPES	A		64.8		30.0		25.2	U
31	CAD/PAD ALL TYPES	A		2.5		2.6		2.7	U
32	ITEMS LESS THAN \$5 MILLION	A		12.7		5.2		6.6	U
33	AMMUNITION PECULIAR EQUIPMENT	A		21.8		17.6		11.8	U
34	FIRST DESTINATION TRANSPORTATION (AMMO)	A		15.0		9.5		12.1	U
35	CLOSEOUT LIABILITIES			.1		.1			U
TOTAL AMMUNITION				2,575.8		1,692.5		1,899.8	

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006		FY 2007		FY 2008		S	E
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u>									
PRODUCTION BASE SUPPORT									
36	PROVISION OF INDUSTRIAL FACILITIES			105.2		153.9		143.7	U
37	LAYAWAY OF INDUSTRIAL FACILITIES			.3		3.1		3.4	U
38	MAINTENANCE OF INACTIVE FACILITIES			6.2		4.7		5.4	U
39	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL			102.5		93.8		135.3	U
40	ARMS INITIATIVE			2.7		2.8		2.9	U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT				217.0		258.2		290.8	
<u>BUDGET ACTIVITY 07: RE-ESTIMATE OF GUARANTEED LOAN</u>									
RE-ESTIMATE OF GUARANTEED LOAN									
41	RE-ESTIMATE OF GUAR LOAN					20.3			U
TOTAL RE-ESTIMATE OF GUARANTEED LOAN						20.3			
<u>BUDGET ACTIVITY 08: INTEREST ON RE-ESTIMATE</u>									
INTEREST ON RE-ESTIMATE									
42	INTEREST ON RE-ESTIMATE					5.9			U
TOTAL INTEREST ON RE-ESTIMATE						5.9			
TOTAL PROCUREMENT OF AMMUNITION, ARMY				2,792.8		1,977.0		2,190.6	

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. TACTICAL AND SUPPORT VEHICLES	3,507.0	5,706.7	4,608.9
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	7,346.7	4,026.9	5,728.6
03. OTHER SUPPORT EQUIPMENT	4,312.9	2,229.1	2,265.1
04. SPARE AND REPAIR PARTS	36.6	33.3	44.5
TOTAL OTHER PROCUREMENT, ARMY	15,203.2	11,996.1	12,647.1

DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>									
TACTICAL VEHICLES									
1	TACTICAL TRAILERS/DOLLY SETS	A		45.2		81.9		57.1	U
2	SEMITRAILERS, FLATBED	A		5.7		96.7		6.1	U
3	SEMITRAILERS, TANKERS	A		6.0		65.2		2.2	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			1,281.4		1,659.0		596.6	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			674.8		1,484.0		828.4	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			25.2		36.2		36.0	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			369.5		1,011.9		483.0	U
8	ARMORED SECURITY VEHICLES (ASV)			115.5		160.4		155.1	U
9	MINE PROTECTION VEHICLE FAMILY	A						199.1	U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916			22.5		177.9		83.9	U
11	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P			84.5		242.0		197.5	U
12	LINE HAUL ESP	A						1,925.9	U
13	HMMWV RECAPITALIZATION PROGRAM			798.9		455.0			U
14	MODIFICATION OF IN SVC EQUIP			52.3		216.6		32.7	U
15	ITEMS LESS THAN \$5.0M (TAC VEH)			.4		12.4			U
16	TOWING DEVICE-FIFTH WHEEL			2.8		2.9		.9	U
NON-TACTICAL VEHICLES									
17	HEAVY ARMORED SEDAN			2.3		.6		.6	U
18	PASSENGER CARRYING VEHICLES			.9		.6		.3	U
19	NONTACTICAL VEHICLES, OTHER	A		19.1		3.5		3.4	U
TOTAL TACTICAL AND SUPPORT VEHICLES				3,507.0		5,706.7		4,608.9	

DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
COMM - JOINT COMMUNICATIONS									
20	COMBAT IDENTIFICATION PROGRAM							4.2	U
21	JCSE EQUIPMENT (USREDCOM)			4.0		4.8		2.1	U
COMM - SATELLITE COMMUNICATIONS									
22	SECOMP-I	A		7.2		16.8			U
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS			62.3		53.4		87.8	U
24	SHF TERM			32.3		28.3		8.8	U
25	SAT TERM, EMUT (SPACE)			6.1		4.8		.8	U
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		116.8		77.9		86.9	U
27	SMART-T (SPACE)			13.8		62.1		50.4	U
28	SCAMP (SPACE)			.6		1.0		1.3	U
29	GLOBAL BRDCST SVC - GBS			13.1		16.7		33.4	U
30	MOD OF IN-SVC EQUIP (TAC SAT)			7.3		9.1		6.0	U
COMM - C3 SYSTEM									
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		24.9		25.2		25.5	U
COMM - COMBAT COMMUNICATIONS									
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		86.3		4.9		7.9	U
33	RADIO TERMINAL SET, MIDS LVT(2)	A		3.1		3.2		3.0	U
34	SINCGARS FAMILY	A		784.9		188.9		137.1	U
35	AMC CRITICAL ITEMS - OPA2	A						8.0	U
36	MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS			8.2		10.4		8.7	U
37	JOINT TACTICAL AREA COMMAND SYSTEMS	A						1,248.9	U

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006		FY 2007		FY 2008		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
38	BRIDGE TO FUTURE NETWORKS	B		868.5		347.9		433.5	U
39	COMMS-ELEC EQUIP FIELDING			26.2		14.8		7.9	U
40	SPIDER APLA REMOTE CONTROL UNIT	A		7.0		27.5		18.8	U
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			5.9		9.9		10.2	U
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		36.6		8.3		12.1	U
43	RADIO, IMPROVED HF (COTS) FAMILY	A		838.3		96.1		65.5	U
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			42.3		10.5		19.5	U
COMM - INTELLIGENCE COMM									
45	CI AUTOMATION ARCHITECTURE	A		14.7		1.4		1.5	U
INFORMATION SECURITY									
46	TSEC - ARMY KEY MGT SYS (AKMS)			38.4		14.9		23.2	U
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		68.7		92.6		60.3	U
COMM - LONG HAUL COMMUNICATIONS									
48	TERRESTRIAL TRANSMISSION			14.7		14.4		9.6	U
49	BASE SUPPORT COMMUNICATIONS			36.9		45.9		34.5	U
50	ELECTROMAG COMP PROG (EMCP)			.5		.5		.5	U
51	WW TECH CON IMP PROG (WWTICIP)			104.4		27.0		27.9	U
COMM - BASE COMMUNICATIONS									
52	INFORMATION SYSTEMS			21.4		19.5		156.2	U
53	DEFENSE MESSAGE SYSTEM (DMS)			6.6		5.7		6.7	U
54	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	A		276.5		246.6		217.3	U
55	PENTAGON INFORMATION MGT AND TELECOM			26.3		29.6		32.1	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
ELECT EQUIP - NAT INTEL PROG (NIP)									
56	FOREIGN COUNTERINTELLIGENCE PROG (FCI)								
57	GENERAL DEFENSE INTEL PROG (GDIP)								
ELECT EQUIP - TACT INT REL ACT (TIARA)									
58	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B		61.6		34.3		36.1	U
59	JTT/CIBS-M (MIP)	B		9.4		1.0		3.6	U
60	PROPHET GROUND (MIP)			104.6		100.5		119.5	U
61	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A		347.7		78.7		196.4	U
62	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A		19.0		10.2		20.7	U
63	ARMY COMMON GROUND STATION (CGS) (TIARA)	B		8.9					U
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B		57.1		30.6		34.6	U
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			20.7					U
66	TACTICAL EXPLOITATION SYSTEM (MIP)			5.5					U
67	DCGS-A (MIP)			39.3		65.2		114.8	U
68	JOINT TACTICAL GROUND STATION (JTAGS)	A		3.8		9.8			U
69	TROJAN (MIP)	B		6.9		7.6		13.4	U
70	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			1.6		5.0		2.4	U
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)			7.6		19.6		26.3	U
72	ITEMS LESS THAN \$5.0M (MIP)			72.7		37.6		17.9	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)									
73	LIGHTWEIGHT COUNTER MORTAR RADAR	A		94.6		16.3		43.9	U
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			4.2		30.7		11.9	U
75	CI MODERNIZATION (MIP)	A						1.3	U

DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
76	SENTINEL MODS			7.6		15.1		20.9	U
77	NIGHT VISION DEVICES	A		539.9		326.2		278.6	U
78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			122.0		178.9		130.0	U
79	NIGHT VISION, THERMAL WPN SIGHT	B		180.8		208.7		230.6	U
80	RADIATION MONITORING SYSTEMS					4.4		3.5	U
81	ARTILLERY ACCURACY EQUIP			16.5		.8			U
82	MOD OF IN-SVC EQUIP (MMS)			.3		.3			U
83	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE			6.4		7.4		7.6	U
84	PROFILER			4.5		8.6		8.0	U
85	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			125.2		25.6		41.5	U
86	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		283.3		159.7		176.0	U
87	LIGHTWEIGHT LSR DESIGNATOR/RANGEFINDER (LLD)	B		106.7		50.0		94.0	U
88	COMPUTER BALLISTICS: LHMCB XM32	A		24.3					U
89	MORTAR FIRE CONTROL SYSTEM			20.9		45.1		14.0	U
90	INTEGRATED MET SYS SENSORS (IMETS) - MIP			3.4		3.5			U
91	ENHANCED SENSOR & MONITORING SYSTEM	A		1.9					U
ELECT EQUIP - TACTICAL C2 SYSTEMS									
92	TACTICAL OPERATIONS CENTERS			197.0		57.5		393.9	U
93	FIRE SUPPORT C2 FAMILY	A		45.2		49.6		40.6	U
94	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM			30.5		31.9		32.9	U
95	FAAD C2	A		228.6		21.0		9.0	U
96	AIR & MSL DEF PLANNING & CONTROL SYS (AMD)			102.7		69.0		19.6	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C	
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY		FY 2008 COST
97	KNIGHT FAMILY	A		112.8		74.1		68.3	U
98	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.9		2.0		2.1	U
99	AUTOMATIC IDENTIFICATION TECHNOLOGY	B		65.3		103.7		71.0	U
100	TC AIMS II			14.9		29.9		29.0	U
101	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)			10.9		8.2		10.7	U
102	TACTICAL INTERNET MANAGER			61.7		11.3		9.2	U
103	DATA PRODUCTS	A						36.1	U
104	MANEUVER CONTROL SYSTEM (MCS)	A		99.2		76.7		120.8	U
105	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		124.7		137.4		53.6	U
106	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A		18.9		72.7		42.0	U
ELECT EQUIP - AUTOMATION									
107	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	A				2.0		39.4	U
108	ARMY TRAINING MODERNIZATION			21.1		21.5		11.4	U
109	AUTOMATED DATA PROCESSING EQUIP			248.3		159.0		120.7	U
110	CSS COMMUNICATIONS	A				26.7		33.0	U
111	RESERVE COMPONENT AUTOMATION SYS (RCAS)			30.1		28.6		30.4	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
112	AFRTS			2.6		1.0		1.0	U
113	ITEMS LESS THAN \$5.0M (A/V)			2.7		6.7		6.3	U
114	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			2.7		1.7		3.4	U
ELECT EQUIP - MODS TACTICAL SYS/EQ									
115	WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)	A				1.7		15.2	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
ELECT EQUIP - SUPPORT									
116	ITEMS UNDER \$5M (SSE)	A			17.4		14.4	U	
117	PRODUCTION BASE SUPPORT (C-E)			.4	.5		.5	U	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				7,346.7	4,026.9		5,728.6		
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>									
CHEMICAL DEFENSIVE EQUIPMENT									
118	RADIAC SET AN/PDR 77()	A					1.5	U	
119	RECONNAISSANCE SYSTEM NUCLEAR - BIOLOGICAL CH	A					.3	U	
120	CBRN SOLDIER PROTECTION	A			93.9		46.3	U	
121	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			11.4	4.1		7.7	U	
BRIDGING EQUIPMENT									
122	TACTICAL BRIDGING			25.8	69.3		50.4	U	
123	TACTICAL BRIDGE, FLOAT-RIBBON			7.7	150.7		74.8	U	
ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
124	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B		26.6	52.6		45.2	U	
125	KIT, STANDARD TELEOPERATING						334.1	U	
126	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			203.5	223.5		63.0	U	
127	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)			1.5				U	
128	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			34.8	37.1		33.3	U	
129	< \$5M, COUNTERMINE EQUIPMENT	A		1.7	.5		3.6	U	
130	AERIAL DETECTION	B					11.7	U	
COMBAT SERVICE SUPPORT EQUIPMENT									
131	HEATERS AND ECU'S	A		5.3	10.5		18.5	U	

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST		
132	LAUNDRIES, SHOWERS AND LATRINES			1.9		12.3			U	
133	SOLDIER ENHANCEMENT			4.6		13.2		13.5	U	
134	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			2.8		3.9			U	
135	LAND WARRIOR	B		32.6		19.1			U	
136	MOUNTED SOLDIER SYSTEM			1.5					U	
137	FORCE PROVIDER	A		.9					U	
138	FIELD FEEDING EQUIPMENT			20.5		38.5		26.1	U	
139	CARGO AERIAL DELIVERY PROGRAM			32.3		42.5		43.8	U	
140	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	A						9.9	U	
141	ITEMS LESS THAN \$5M (ENG SPT)	A		4.3		11.8		20.1	U	
142	ITEMS LESS THAN \$5.0M (CSS EQ)			4.5					U	
PETROLEUM EQUIPMENT										
143	QUALITY SURVEILLANCE EQUIPMENT	A		3.2		1.3		1.3	U	
144	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			68.6		110.2		34.1	U	
WATER EQUIPMENT										
145	WATER PURIFICATION SYSTEMS			8.4		10.5		42.0	U	
MEDICAL EQUIPMENT										
146	COMBAT SUPPORT MEDICAL			49.5		49.3		85.5	U	
MAINTENANCE EQUIPMENT										
147	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	A		38.6		91.8		29.5	U	
148	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		2.2		28.6		23.4	U	
CONSTRUCTION EQUIPMENT										
149	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A				13.9		11.7	U	

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DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST		FY 2008 QUANTITY
150	SKID LOADER (SSL) FAMILY OF SYSTEM	A					16.9	U
151	SCRAPERS, EARTHMOVING	A				10.4	19.4	U
152	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A					6.4	U
153	MISSION MODULES - ENGINEERING	A		3.6		12.1	4.2	U
154	LOADERS			13.1		18.0	18.8	U
155	HYDRAULIC EXCAVATOR	B				5.1	3.4	U
156	TRACTOR, FULL TRACKED	A		4.7		4.8	6.0	U
157	CRANES					4.2		U
158	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		10.6		49.1	37.8	U
159	CONST EQUIP ESP			45.8		57.5	43.0	U
160	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		3.2		22.1	11.5	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
161	LOGISTIC SUPPORT VESSEL (LSV)	B		6.7				U
162	JOINT HIGH SPEED VEHICLE (JHSV)						210.0	U
163	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)			.5		9.2	18.2	U
164	CAUSEWAY SYSTEMS	A		7.1		8.9		U
165	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		3.5		2.5	4.3	U
GENERATORS								
166	GENERATORS AND ASSOCIATED EQUIP	A		65.8		90.8	92.9	U
MATERIAL HANDLING EQUIPMENT								
167	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A				64.5	20.6	U
168	ALL TERRAIN LIFTING ARMY SYSTEM			4.3		55.4	24.8	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006			FY 2007		FY 2008		S E C
			QUANTITY	COST		QUANTITY	COST	QUANTITY	COST	
TRAINING EQUIPMENT										
169	COMBAT TRAINING CENTERS SUPPORT			56.0		45.9		16.3		U
170	TRAINING DEVICES, NONSYSTEM			221.1		319.5		201.8		U
171	CLOSE COMBAT TACTICAL TRAINER	A		82.4		16.9		67.1		U
172	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA			53.3		80.2		67.4		U
TEST MEASURE AND DIG EQUIPMENT (TMD)										
173	CALIBRATION SETS EQUIPMENT					2.0		10.6		U
174	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			20.6		55.2		36.5		U
175	TEST EQUIPMENT MODERNIZATION (TEMOD)			6.2		11.8		19.3		U
OTHER SUPPORT EQUIPMENT										
176	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		205.0		50.5		48.7		U
177	IED DEFEAT EQUIPMENT	A		2,631.8						U
178	PHYSICAL SECURITY SYSTEMS (OPA3)	A		100.6		59.9		103.0		U
179	BASE LEVEL COM'L EQUIPMENT					12.4		30.0		U
180	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			11.1		39.9		58.2		U
181	PRODUCTION BASE SUPPORT (OTH)			2.6		9.3		3.1		U
182	BUILDING, PRE-FAB, RELOCATABLE	A		135.0						U
183	SPECIAL EQUIPMENT FOR USER TESTING			20.9		19.5		24.0		U
184	AMC CRITICAL ITEMS OPA3	A		.4				7.0		U
185	MA8975			2.4		2.4		2.5		U
TOTAL OTHER SUPPORT EQUIPMENT				4,312.9		2,229.1		2,265.1		

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>									
OPA2									
186	INITIAL SPARES - C&E			36.1		31.1		44.5	U
OPA3									
187	INITIAL SPARES - OTHER SUPPORT EQUIP			.6		2.2			U
TOTAL SPARE AND REPAIR PARTS				36.6		33.3		44.5	
TOTAL OTHER PROCUREMENT, ARMY				15,203.2		11,996.1		12,647.1	

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FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. NETWORK ATTACK		309.5	
02. JIEDDO DEVICE DEFEAT		1,327.7	200.0
03. FORCE TRAINING		222.5	
04. STAFF AND INFRASTRUCTURE		61.0	300.0
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND		1,920.7	500.0

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2093A JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>									
NETWORK ATTACK									
1	ATTACK THE NETWORK					309.5			U
			-----			-----			
TOTAL NETWORK ATTACK						309.5			
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>									
JIEDDO DEVICE DEFEAT									
2	DEFEAT THE DEVICE					1,327.7		200.0	U
			-----			-----		-----	
TOTAL JIEDDO DEVICE DEFEAT						1,327.7		200.0	
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>									
FORCE TRAINING									
3	TRAIN THE FORCE					222.5			U
			-----			-----		-----	
TOTAL FORCE TRAINING						222.5			
<u>BUDGET ACTIVITY 04: STAFF AND INFRASTRUCTURE</u>									
STAFF AND INFRASTRUCTURE									
4	OPERATIONS					61.0		300.0	U
			-----			-----		-----	
TOTAL STAFF AND INFRASTRUCTURE						61.0		300.0	
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND						1,920.7		500.0	

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DEPARTMENT OF THE ARMY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,204.3	1,042.3	
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	67.1	230.1	
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	115.4		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	1,386.8	1,272.4	

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 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>									
OPERATION & MAINTENANCE									
1	CHEM DEMILITARIZATION - O&M			1,204.3		1,042.3			U
				-----		-----		-----	
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			1,204.3		1,042.3			
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>									
RDT&E									
2	CHEM DEMILITARIZATION - RDT&E			67.1		230.1			U
				-----		-----		-----	
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			67.1		230.1			
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>									
PROCUREMENT									
3	CHEM DEMILITARIZATION - PROC			115.4					U
				-----		-----		-----	
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			115.4					
				-----		-----		-----	
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			1,386.8		1,272.4			

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FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
AIRCRAFT PROCUREMENT, NAVY	10,224.4	10,838.4	12,747.8
WEAPONS PROCUREMENT, NAVY	2,799.6	2,733.6	3,084.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,185.1	892.1	760.5
SHIPBUILDING & CONVERSION, NAVY	11,370.1	10,536.6	13,656.1
OTHER PROCUREMENT, NAVY	5,837.5	5,223.7	5,470.4
PROCUREMENT, MARINE CORPS	5,451.9	5,789.2	2,999.1
TOTAL DEPARTMENT OF THE NAVY	36,868.6	36,013.8	38,718.2

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FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. COMBAT AIRCRAFT	6,035.5	6,979.6	8,694.2
02. AIRLIFT AIRCRAFT	10.2		
03. TRAINER AIRCRAFT	252.8	520.3	327.8
04. OTHER AIRCRAFT	565.3	291.6	294.1
05. MODIFICATION OF AIRCRAFT	1,688.2	1,684.8	1,645.9
06. AIRCRAFT SPARES AND REPAIR PARTS	1,045.3	811.8	1,158.1
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	627.1	550.3	627.6
TOTAL AIRCRAFT PROCUREMENT, NAVY	10,224.4	10,838.4	12,747.8

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A		.4				3.0	U
2	EA-18G	B	4	(333.3)	8	(632.1)	18	(1,307.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-8.2)		(-26.5)		(-39.6)	U
				-----		-----		-----	
				325.1		605.6		1,267.7	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)			26.5		39.6		51.1	U
	(FY 2006 FOR FY 2007) (MEMO)			(26.5)					
	(FY 2007 FOR FY 2008) (MEMO)					(39.6)			
	(FY 2008 FOR FY 2009) (MEMO)							(51.1)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	38	(2,751.6)	34	(2,590.1)	24	(2,113.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-83.4)		(-92.7)		(-55.8)	U
				-----		-----		-----	
				2,668.2		2,497.3		2,057.1	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			103.5		52.6		46.8	U
	(FY 2006 FOR FY 2007) (MEMO)			(92.7)					
	(FY 2006 FOR FY 2008) (MEMO)			(3.2)					
	(FY 2006 FOR FY 2009) (MEMO)			(2.7)					
	(FY 2006 FOR FY 2010) (MEMO)			(3.0)					
	(FY 2006 FOR FY 2011) (MEMO)			(1.9)					
	(FY 2007 FOR FY 2008) (MEMO)					(52.6)			
	(FY 2008 FOR FY 2009) (MEMO)							(46.8)	
6	JOINT STRIKE FIGHTER	A					6	1,112.6	U
7	JOINT STRIKE FIGHTER								
	ADVANCE PROCUREMENT (CY)					124.5		119.6	U
	(FY 2007 FOR FY 2009) (MEMO)					(124.5)			
	(FY 2008 FOR FY 2009) (MEMO)							(119.6)	

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2007

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2006		FY 2007		FY 2008		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>E</u>
8	V-22 (MEDIUM LIFT)		12	(1,245.2)	14	(1,427.0)	21	(1,847.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55.2)		(-66.5)		(-89.2)	U
				-----		-----		-----	
				1,190.0		1,360.5		1,758.7	
9	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			66.5		193.3		200.7	U
	(FY 2006 FOR FY 2007) (MEMO)			(66.5)					
	(FY 2007 FOR FY 2008) (MEMO)					(89.2)			
	(FY 2007 FOR FY 2009) (MEMO)					(22.0)			
	(FY 2007 FOR FY 2010) (MEMO)					(26.2)			
	(FY 2007 FOR FY 2011) (MEMO)					(28.6)			
	(FY 2007 FOR FY 2012) (MEMO)					(27.3)			
	(FY 2008 FOR FY 2009) (MEMO)							(104.3)	
	(FY 2008 FOR FY 2010) (MEMO)							(30.5)	
	(FY 2008 FOR FY 2011) (MEMO)							(34.2)	
	(FY 2008 FOR FY 2012) (MEMO)							(31.8)	
10	UH-1Y/AH-1Z	A	7	314.0	11	443.8	20	518.5	U
11	MH-60S (MYP)	A	26	(554.8)	18	(534.9)	18	(509.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-107.7)		(-78.6)		(-86.2)	U
				-----		-----		-----	
				447.1		456.3		423.5	
12	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			87.4		90.0		80.0	U
	(FY 2006 FOR FY 2007) (MEMO)			(77.2)					
	(FY 2006 FOR FY 2008) (MEMO)			(4.3)					
	(FY 2006 FOR FY 2009) (MEMO)			(2.6)					
	(FY 2006 FOR FY 2010) (MEMO)			(1.7)					
	(FY 2006 FOR FY 2011) (MEMO)			(1.6)					
	(FY 2007 FOR FY 2008) (MEMO)					(81.4)			
	(FY 2007 FOR FY 2009) (MEMO)					(2.9)			
	(FY 2007 FOR FY 2010) (MEMO)					(2.9)			
	(FY 2007 FOR FY 2011) (MEMO)					(2.9)			
	(FY 2008 FOR FY 2009) (MEMO)							(76.0)	
	(FY 2008 FOR FY 2010) (MEMO)							(2.0)	
	(FY 2008 FOR FY 2011) (MEMO)							(2.0)	

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	MH-60R	A	12	(508.4)	25	(909.8)	27	(958.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-68.6)		(-116.5)		(-114.1)	U
				439.8		793.3		844.7	
14	MH-60R								
	ADVANCE PROCUREMENT (CY)			117.5		120.0		152.8	U
	(FY 2006 FOR FY 2007) (MEMO)			(115.8)					
	(FY 2006 FOR FY 2008) (MEMO)			(1.7)					
	(FY 2007 FOR FY 2008) (MEMO)					(112.0)			
	(FY 2007 FOR FY 2009) (MEMO)					(4.0)			
	(FY 2007 FOR FY 2010) (MEMO)					(2.0)			
	(FY 2007 FOR FY 2011) (MEMO)					(2.0)			
	(FY 2008 FOR FY 2009) (MEMO)							(129.8)	
	(FY 2008 FOR FY 2010) (MEMO)							(13.0)	
	(FY 2008 FOR FY 2011) (MEMO)							(10.0)	
15	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	2	(206.2)	2	(296.2)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-26.3)		(-93.4)			U
				179.9		202.8			
16	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			69.5				57.3	U
	(FY 2006 FOR FY 2007) (MEMO)			(69.5)					
	(FY 2008 FOR FY 2009) (MEMO)							(57.3)	
				6,035.5		6,979.6		8,694.2	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
AIRLIFT AIRCRAFT									
17	C-40A	A		10.2					U
				10.2					
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
TRAINER AIRCRAFT									
18	T-45TS (TRAINER) GOSHAWK	A	6	233.7	12	374.8		32.5	U
19	JPATS	A	2	19.2	20	145.5	44	295.3	U
				252.8		520.3		327.8	

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
OTHER AIRCRAFT									
20	KC-130J	A	7	(556.2)	3	(244.1)	4	(268.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-45.1)		(-46.2)		(-45.6)	U
				511.1		197.9		222.5	
21	KC-130J								
	ADVANCE PROCUREMENT (CY)			46.2		45.6		33.9	U
	(FY 2006 FOR FY 2007) (MEMO)			(46.2)					
	(FY 2007 FOR FY 2008) (MEMO)					(45.6)			
	(FY 2008 FOR FY 2009) (MEMO)							(33.9)	
22	F-5	A	9	8.0	5	5.6			U
23	VTUAV	B			4	37.4	3	37.7	U
24	OTHER SUPPORT AIRCRAFT				1	5.2			U
TOTAL OTHER AIRCRAFT				565.3		291.6		294.1	
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
25	EA-6 SERIES	A		127.7		48.8		30.6	U
26	AV-8 SERIES	A		47.2		57.5		37.5	U
27	ADVERSARY	A		4.4		2.6		3.5	U
28	F-18 SERIES	A		439.9		424.7		441.9	U
29	H-46 SERIES	A		67.3		65.7		22.1	U
30	AH-1W SERIES	A		36.6		25.7		7.4	U
31	H-53 SERIES	A		68.6		55.4		48.1	U
32	SH-60 SERIES	A		14.0		23.5		58.6	U
33	H-1 SERIES	A		22.7		4.4		6.5	U
34	EP-3 SERIES	A		43.5		60.8		46.9	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY		FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST
35	P-3 SERIES	A		193.5		263.9		262.6	U
36	S-3 SERIES	A		.7		.7		.5	U
37	E-2 SERIES	A		23.1		9.1		11.0	U
38	TRAINER A/C SERIES	A		13.9		17.0		20.2	U
39	C-2A	A		30.7		37.0		32.4	U
40	C-130 SERIES	A		47.8		4.6		1.2	U
41	FEWSG	A		.7		.6		.7	U
42	CARGO/TRANSPORT A/C SERIES	A		27.1		30.2		20.9	U
43	E-6 SERIES	A		11.1		58.6		126.2	U
44	EXECUTIVE HELICOPTERS SERIES	A		21.5		40.0		55.8	U
45	SPECIAL PROJECT AIRCRAFT	A		26.2		17.1		13.7	U
46	T-45 SERIES	A		45.1		35.8		57.2	U
47	POWER PLANT CHANGES	A		28.3		24.5		22.5	U
48	JPATS SERIES	A		.7		1.6		9.9	U
49	AVIATION LIFE SUPPORT MODS	A		.3		.4		8.4	U
50	COMMON ECM EQUIPMENT	A		66.5		35.7		65.8	U
51	COMMON AVIONICS CHANGES	A		175.1		176.8		148.8	U
52	COMMON DEFENSIVE WEAPON SYSTEM	A		13.6		10.9		6.5	U
53	ID SYSTEMS	A		8.2		11.1		10.3	U
54	V-22 (TILT/ROTOR ACFT) OSPREY	B		82.2		140.0		68.4	U
TOTAL MODIFICATION OF AIRCRAFT				1,688.2		1,684.8		1,645.9	

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006			FY 2007			FY 2008			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>												
AIRCRAFT SPARES AND REPAIR PARTS												
55	SPARES AND REPAIR PARTS	A		1,045.3		811.8		1,158.1			U	
				-----		-----		-----				
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			1,045.3		811.8		1,158.1				
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES</u>												
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES												
56	COMMON GROUND EQUIPMENT	A		471.1		415.4		470.8			U	
57	AIRCRAFT INDUSTRIAL FACILITIES	A		14.0		9.4		10.8			U	
58	WAR CONSUMABLES	A		18.8		39.7		65.4			U	
59	OTHER PRODUCTION CHARGES	A		15.2		19.4		20.6			U	
60	SPECIAL SUPPORT EQUIPMENT	A		103.9		64.7		58.3			U	
61	FIRST DESTINATION TRANSPORTATION	A		3.2		1.7		1.7			U	
62	JUDGMENT FUND	A		.2							U	
63	CANCELLED ACCOUNT ADJUSTMENTS	A		.7							U	
				-----		-----		-----				
	TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES			627.1		550.3		627.6				
				-----		-----		-----				
	TOTAL AIRCRAFT PROCUREMENT, NAVY			10,224.4		10,838.4		12,747.8				

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DEPARTMENT OF THE NAVY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. BALLISTIC MISSILES	908.5	919.4	1,091.3
02. OTHER MISSILES	1,299.3	1,305.5	1,403.1
03. TORPEDOES AND RELATED EQUIPMENT	208.3	226.7	209.9
04. OTHER WEAPONS	315.5	226.3	345.8
06. SPARES AND REPAIR PARTS	68.0	55.7	34.3
TOTAL WEAPONS PROCUREMENT, NAVY	2,799.6	2,733.6	3,084.4

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DEPARTMENT OF THE NAVY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
MODIFICATION OF MISSILES									
1	TRIDENT II MODS			905.2		915.9	12	1,087.8	U
SUPPORT EQUIPMENT AND FACILITIES									
2	MISSILE INDUSTRIAL FACILITIES	A		3.4		3.4		3.5	U
TOTAL BALLISTIC MISSILES				908.5		919.4		1,091.3	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
STRATEGIC MISSILES									
3	TOMAHAWK	A	408	373.0	355	353.1	394	383.1	U
TACTICAL MISSILES									
4	AMRAAM	A	48	73.8	128	88.3	79	87.5	U
5	SIDEWINDER	A	159	37.1	174	40.2	184	54.9	U
6	JSOW	B	420	144.2	390	124.1	421	131.3	U
7	SLAM-ER	A				60.7			U
8	STANDARD MISSILE	A	75	143.7	75	139.1	75	159.7	U
9	RAM	A	90	85.8	90	56.6	90	79.5	U
10	HELLFIRE	A	1022	93.2		100.0	439	45.7	U
11	AERIAL TARGETS	A		91.6		83.0		66.3	U
12	DRONES AND DECOYS	A		16.8					U
13	OTHER MISSILE SUPPORT	A		10.2		9.0		9.3	U
MODIFICATION OF MISSILES									
14	ESSM	A	116	98.5	108	99.2	85	83.3	U
15	HARM MODS	A						41.3	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C
			FY 2006 QUANTITY COST	FY 2007 QUANTITY COST	FY 2008 QUANTITY COST	
16	STANDARD MISSILES MODS	A		56.5	58.4	U
SUPPORT EQUIPMENT AND FACILITIES						
17	WEAPONS INDUSTRIAL FACILITIES	A		30.1	64.4	3.7 U
18	FLEET SATELLITE COMM FOLLOW-ON	A				215.8 U
ORDNANCE SUPPORT EQUIPMENT						
19	ORDNANCE SUPPORT EQUIPMENT	A		44.8	29.4	41.7 U
TOTAL OTHER MISSILES				1,299.3	1,305.5	1,403.1
<u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u>						
TORPEDOES AND RELATED EQUIP.						
20	SSTD	A		3.9	5.8	* U
21	ASW TARGETS	A		24.2	24.9	10.2 U
MOD OF TORPEDOES AND RELATED EQUIP						
22	MK-46 TORPEDO MODS	A		68.7	85.6	133 83.9 U
23	MK-48 TORPEDO ADCAP MODS	A		63.6	64.6	63.8 U
24	QUICKSTRIKE MINE	B		3.0	3.1	3.2 U
SUPPORT EQUIPMENT						
25	TORPEDO SUPPORT EQUIPMENT	A		28.8	26.2	35.9 U
26	ASW RANGE SUPPORT	A		12.9	13.2	9.5 U
DESTINATION TRANSPORTATION						
27	FIRST DESTINATION TRANSPORTATION	A		3.1	3.2	3.4 U
TOTAL TORPEDOES AND RELATED EQUIPMENT				208.3	226.7	209.9

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>									
GUNS AND GUN MOUNTS									
28	SMALL ARMS AND WEAPONS	A		22.9		12.5		14.2	U
MODIFICATION OF GUNS AND GUN MOUNTS									
29	CIWS MODS	A		193.0		150.6		182.3	U
30	COAST GUARD WEAPONS	A		5.3		5.4		20.5	U
31	GUN MOUNT MODS	A		82.3		20.0		8.4	U
32	PIONEER	A		4.9		16.4			U
33	CRUISER MODERNIZATION WEAPONS	A		5.4		18.4		23.6	U
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		1.5		3.1		6.6	U
OTHER									
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM							90.3	U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		.2					U
TOTAL OTHER WEAPONS				315.5		226.3		345.8	
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
37	SPARES AND REPAIR PARTS	A		68.0		55.7		34.3	U
TOTAL SPARES AND REPAIR PARTS				68.0		55.7		34.3	
TOTAL WEAPONS PROCUREMENT, NAVY				2,799.6		2,733.6		3,084.4	

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DEPARTMENT OF THE NAVY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. PROC AMMO, NAVY	557.1	510.5	473.2
02. PROC AMMO, MC	627.9	381.6	287.3
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	1,185.1	892.1	760.5

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		133.7		122.7		113.5	U
2	JDAM	B	3400	81.5	3400	84.7	1145	33.6	U
3	AIRBORNE ROCKETS, ALL TYPES	A		26.7		15.4		30.3	U
4	MACHINE GUN AMMUNITION	A		23.8		16.1		12.7	U
5	PRACTICE BOMBS	A		55.8		44.4		36.3	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		28.1		36.8		44.3	U
7	AIRCRAFT ESCAPE ROCKETS	A		10.5		11.0			U
8	AIR EXPENDABLE COUNTERMEASURES	A		72.7		72.6		78.5	U
9	JATOS	A		4.5		4.6		4.8	U
10	5 INCH/54 GUN AMMUNITION	A		26.4		26.9		26.6	U
11	INTERMEDIATE CALIBER GUN AMMUNITION	A		7.5		10.9		11.2	U
12	OTHER SHIP GUN AMMUNITION	A		30.1		21.7		21.7	U
13	SMALL ARMS & LANDING PARTY AMMO	A		38.6		32.5		45.4	U
14	PYROTECHNIC AND DEMOLITION	A		14.1		9.2		11.0	U
15	AMMUNITION LESS THAN \$5 MILLION	A		3.1		1.2		3.2	U
TOTAL PROC AMMO, NAVY				557.1		510.5		473.2	
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>									
MARINE CORPS AMMUNITION									
16	SMALL ARMS AMMUNITION							37.1	U
17	MC GROUND FORCES AUGMENTATION							69.4	U
18	5.56 MM, ALL TYPES	A		43.6		28.6			U

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 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	7.62 MM, ALL TYPES	A		19.0		18.1			U
20	LINEAR CHARGES, ALL TYPES	A		17.2		12.2		*	U
21	.50 CALIBER	A		48.5		8.2			U
22	40 MM, ALL TYPES	A		99.8		48.4	30.7		U
23	60MM, ALL TYPES	A		33.1		12.8	17.4		U
24	81MM, ALL TYPES	A		49.2		74.6	20.3		U
25	120MM, ALL TYPES	A		54.3		43.8	23.8		U
26	CTG 25MM, ALL TYPES	A		12.6		10.8	11.3		U
27	9 MM ALL TYPES	A		.3		4.7			U
28	GRENADES, ALL TYPES	A		12.3		21.5	26.6		U
29	ROCKETS, ALL TYPES	A		53.4		20.1	2.1		U
30	ARTILLERY, ALL TYPES	A		81.5		47.3	36.6		U
31	EXPEDITIONARY FIGHTING VEHICLE	A		5.7				*	U
32	DEMOLITION MUNITIONS, ALL TYPES	A		46.2		15.9		*	U
33	FUZE, ALL TYPES	A		4.4		1.7	2.3		U
34	NON LETHALS	B		2.7		5.2	4.2		U
35	AMMO MODERNIZATION	A		23.2		7.7	5.3		U
36	ITEMS LESS THAN \$5 MILLION	A		20.9		.1			U
TOTAL PROC AMMO, MC				627.9		381.6	287.3		
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				1,185.1		892.1	760.5		

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DEPARTMENT OF THE NAVY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
02. OTHER WARSHIPS	6,540.5	8,382.1	9,817.1
03. AMPHIBIOUS SHIPS	1,895.4	1,510.8	2,776.3
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	2,934.2	643.8	1,062.7
TOTAL SHIPBUILDING & CONVERSION, NAVY	11,370.1	10,536.6	13,656.1

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A		(143.6)		(870.9)	1	(5,864.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-552.5)		(-3,140.9)	U
				-----		-----		-----	
				143.6		318.4		2,724.0	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			618.9		788.6		124.4	U
	(FY 2006 FOR FY 2008) (MEMO)			(618.9)					
	(FY 2007 FOR FY 2008) (MEMO)					(736.0)			
	(FY 2007 FOR FY 2012) (MEMO)					(52.5)			
	(FY 2008 FOR FY 2012) (MEMO)							(124.4)	
3	VIRGINIA CLASS SUBMARINE	B	1	(2,555.9)	1	(2,716.9)	1	(2,649.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-760.2)		(-837.9)		(-853.1)	U
				-----		-----		-----	
				1,795.6		1,879.0		1,796.2	
4	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			754.0		673.7		702.7	U
	(FY 2006 FOR FY 2007) (MEMO)			(254.4)					
	(FY 2006 FOR FY 2008) (MEMO)			(499.6)					
	(FY 2007 FOR FY 2008) (MEMO)					(212.7)			
	(FY 2007 FOR FY 2009) (MEMO)					(461.0)			
	(FY 2008 FOR FY 2009) (MEMO)							(224.6)	
	(FY 2008 FOR FY 2010) (MEMO)							(478.1)	
5	SSGN CONVERSION	A		(330.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-47.8)					U
				-----		-----		-----	
				282.6					
6	CVN REFUELING OVERHAULS	A	1	(2,593.5)		(950.5)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-1,292.9)					U
				-----		-----		-----	
				1,300.6		950.5			
7	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			19.7		116.6		297.3	U
	(FY 2006 FOR FY 2010) (MEMO)			(19.7)					
	(FY 2007 FOR FY 2010) (MEMO)					(116.6)			
	(FY 2008 FOR FY 2010) (MEMO)							(297.3)	

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	SSN ERO	A		(62.9)		(4.0)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-62.9)		(-4.0)			U
				-----		-----		-----	
9	SSBN ERO		1	(361.4)	1	(249.2)	1	(222.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-134.4)		(-61.0)		(-35.2)	U
				-----		-----		-----	
				227.0		188.2		187.7	
10	SSBN ERO			61.5		37.0		42.7	U
	ADVANCE PROCUREMENT (CY)			(57.0)					
	(FY 2006 FOR FY 2007) (MEMO)			(4.5)					
	(FY 2006 FOR FY 2008) (MEMO)					(30.8)			
	(FY 2007 FOR FY 2008) (MEMO)					(6.2)			
	(FY 2007 FOR FY 2009) (MEMO)							(37.0)	
	(FY 2008 FOR FY 2009) (MEMO)							(5.7)	
	(FY 2008 FOR FY 2010) (MEMO)								
11	DDG 1000	A			2	(3,567.6)		(2,802.6)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-1,010.3)			U
				-----		-----		-----	
						2,557.3		2,802.6	
12	DDG 1000			706.2				150.9	U
	ADVANCE PROCUREMENT (CY)			(706.2)					
	(FY 2006 FOR FY 2007) (MEMO)							(150.9)	
	(FY 2008 FOR FY 2009) (MEMO)								
13	DDG-51	A		147.4		354.3		78.1	U
14	DDG MODERNIZATION PROGRAM			49.3					U
15	LITTORAL COMBAT SHIP	A	2	434.0	2	518.5	3	910.5	U
				-----		-----		-----	
	TOTAL OTHER WARSHIPS			6,540.5		8,382.1		9,817.1	
<u>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</u>									
AMPHIBIOUS SHIPS									
16	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		232.7					U

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
17	LPD-17	A	1	(1,520.9)		(86.9)	1	(1,698.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-6.6)		(-3.5)		(-299.9)	U
				1,514.3		83.4		1,398.9	
18	LPD-17					296.2			U
	ADVANCE PROCUREMENT (CY)					(296.2)			
	(FY 2007 FOR FY 2008) (MEMO)								
19	LHA REPLACEMENT	A			1	(1,428.8)		(1,377.4)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-297.7)			U
						1,131.1		1,377.4	
20	LHA REPLACEMENT								
	ADVANCE PROCUREMENT (CY)			148.4					U
	(FY 2006 FOR FY 2007) (MEMO)			(148.4)					
	TOTAL AMPHIBIOUS SHIPS			1,895.4		1,510.8		2,776.3	
<u>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</u>									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
21	SPECIAL PURPOSE	A				2.9			U
22	OCEANOGRAPHIC SHIPS	A			1	116.5			U
23	OUTFITTING	A		372.1		369.1		419.8	U
24	SERVICE CRAFT	A		44.8		45.1		32.9	U
25	LCAC SLEP	A	6	98.6	6	110.2	5	98.5	U
26	COMPLETION OF PY SHIPBUILDING PROGRAMS	B		(2,418.7)				(511.5)	U
	SSN-774 (MEMO NON ADD)							(109.0)	U
	LPD (MEMO NON ADD)							(66.0)	U
				2,418.7				511.5	
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			2,934.2		643.8		1,062.7	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			11,370.1		10,536.6		13,656.1	

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DEPARTMENT OF THE NAVY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. SHIPS SUPPORT EQUIPMENT	1,621.2	1,514.5	1,798.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,874.3	1,695.4	1,814.7
03. AVIATION SUPPORT EQUIPMENT	296.4	324.2	335.1
04. ORDNANCE SUPPORT EQUIPMENT	693.1	559.1	635.1
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	465.6	480.5	240.0
06. SUPPLY SUPPORT EQUIPMENT	113.2	110.2	107.3
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	517.8	327.0	322.2
08. SPARES AND REPAIR PARTS	255.9	212.9	218.1
TOTAL OTHER PROCUREMENT, NAVY	5,837.5	5,223.7	5,470.4

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		6.8		7.4		6.7	U
2	ALLISON 501K GAS TURBINE	A		23.8		16.1		9.5	U
NAVIGATION EQUIPMENT									
3	OTHER NAVIGATION EQUIPMENT	A		24.7		31.9		29.5	U
UNDERWAY REPLENISHMENT EQUIPMENT									
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		.9		.9			U
PERISCOPES									
5	SUB PERISCOPES & IMAGING EQUIP	A		64.6		64.5		69.8	U
OTHER SHIPBOARD EQUIPMENT									
6	DDG MOD	A		3.0		32.1		50.0	U
7	FIREFIGHTING EQUIPMENT	A		31.3		17.8		9.1	U
8	COMMAND AND CONTROL SWITCHBOARD	A		2.8		2.7		2.2	U
9	POLLUTION CONTROL EQUIPMENT	B		32.4		27.8		25.2	U
10	SUBMARINE SUPPORT EQUIPMENT	A		16.7		26.1		31.2	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		144.4		155.9		146.8	U
12	SUBMARINE BATTERIES	A		26.2		21.7		40.8	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		14.6		26.1		10.1	U
14	DSSP EQUIPMENT	A		12.5		4.7		6.2	U
15	CG MODERNIZATION	A		125.5		232.7		267.8	U
16	LCAC	A		19.7		.4		.1	U
17	MINESWEEPING EQUIPMENT	A		12.2		13.9		14.1	U

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
18	ITEMS LESS THAN \$5 MILLION	A		158.9		165.3		186.0	U
19	CHEMICAL WARFARE DETECTORS	A		2.2		3.1		4.0	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		14.5		14.7		16.1	U
REACTOR PLANT EQUIPMENT									
21	REACTOR POWER UNITS	A		373.9		126.5		391.6	U
22	REACTOR COMPONENTS	A		199.6		227.2		234.2	U
OCEAN ENGINEERING									
23	DIVING AND SALVAGE EQUIPMENT	A		6.8		6.3		6.8	U
SMALL BOATS									
24	STANDARD BOATS	A		85.1		49.4		30.2	U
TRAINING EQUIPMENT									
25	OTHER SHIPS TRAINING EQUIPMENT	A		3.1		3.9		9.2	U
PRODUCTION FACILITIES EQUIPMENT									
26	OPERATING FORCES IPE	A		26.9		47.6		50.3	U
OTHER SHIP SUPPORT									
27	NUCLEAR ALTERATIONS	A		148.5		109.1		70.1	U
28	LCS MODULES	A		36.3		78.7		80.3	U
DRUG INTERDICTION SUPPORT									
29	DRUG INTERDICTION SUPPORT	A		3.3					U
TOTAL SHIPS SUPPORT EQUIPMENT				1,621.2		1,514.5		1,798.1	
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
SHIP RADARS									
30	RADAR SUPPORT	A		20.6		24.7			U

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
SHIP SONARS									
31	SPQ-9B RADAR	A		7.6		5.2		14.5	U
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		37.3		37.6	1	25.4	U
33	SSN ACOUSTICS	A		235.2		273.1		320.0	U
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		13.8		9.2		14.9	U
35	SONAR SWITCHES AND TRANSDUCERS	A		12.1		12.5		13.4	U
ASW ELECTRONIC EQUIPMENT									
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		25.5		20.1		17.0	U
37	SSTD	A		29.1		15.5	22	2.9	U
38	FIXED SURVEILLANCE SYSTEM	A		64.5		60.4		60.7	U
39	SURTASS	A		3.8		7.9		10.5	U
40	TACTICAL SUPPORT CENTER	A		5.2		5.2		7.2	U
ELECTRONIC WARFARE EQUIPMENT									
41	AN/SLQ-32	A		23.0		30.8		29.9	U
42	INFORMATION WARFARE SYSTEMS	A		3.7		5.0			U
RECONNAISSANCE EQUIPMENT									
43	SHIPBOARD IW EXPLOIT	A		76.5		73.2		51.4	U
SUBMARINE SURVEILLANCE EQUIPMENT									
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		93.0		106.3		105.0	U
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		8.4		2.9			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		20.4		27.4		26.6	U
47	GCCS-M EQUIPMENT	A		83.6		52.3		63.2	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006			FY 2007			FY 2008			S E C
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST		
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		50.9		7.5		27.9			U	
49	ATDLS	A		12.2		12.4		3.9			U	
50	MINESWEEPING SYSTEM REPLACEMENT	A		82.9		57.2		48.4			U	
51	SHALLOW WATER MCM	B		2.2		8.2		1.4			U	
52	NAVSTAR GPS RECEIVERS (SPACE)	A		14.1		13.2		7.6			U	
53	ARMED FORCES RADIO AND TV	A		4.3		4.5		4.3			U	
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		3.2		6.0		4.0			U	
TRAINING EQUIPMENT												
55	OTHER TRAINING EQUIPMENT	A		39.8		18.3		17.4			U	
AVIATION ELECTRONIC EQUIPMENT												
56	MATCALs	A		19.4		20.2		20.1			U	
57	SHIPBOARD AIR TRAFFIC CONTROL	B		7.9		7.4		7.7			U	
58	AUTOMATIC CARRIER LANDING SYSTEM	A		15.9		17.9		18.4			U	
59	NATIONAL AIR SPACE SYSTEM	B		18.2		27.3		25.3			U	
60	AIR STATION SUPPORT EQUIPMENT	A		3.9		18.1		7.9			U	
61	MICROWAVE LANDING SYSTEM	A		7.8		9.1		9.4			U	
62	FACSFAC	A		3.3		2.3					U	
63	ID SYSTEMS	A		24.4		28.5		29.8			U	
64	TAC A/C MISSION PLANNING SYS(TAMPS)	A		7.8		8.1		9.0			U	
OTHER SHORE ELECTRONIC EQUIPMENT												
65	DEPLOYABLE JOINT COMMAND AND CONT	A		27.5							U	
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	A						4.0			U	
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		41.6		42.6		64.0			U	

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY		FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST
68	RADIAC	A		13.0		12.7		10.2	U
69	GPETE	A		8.3		8.1		7.0	U
70	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3		4.3		4.5	U
71	EMI CONTROL INSTRUMENTATION	A		7.6		7.1		9.5	U
72	ITEMS LESS THAN \$5 MILLION	A		19.6		22.4		40.8	U
SHIPBOARD COMMUNICATIONS									
73	SHIPBOARD TACTICAL COMMUNICATIONS	A		2.5				.2	U
74	PORTABLE RADIOS	A		9.9		25.4			U
75	SHIP COMMUNICATIONS AUTOMATION	A		203.8		208.3		301.9	U
76	COMMUNICATIONS ITEMS UNDER \$5M	A		19.7		12.5		36.8	U
SUBMARINE COMMUNICATIONS									
77	SUBMARINE BROADCAST SUPPORT	A		2.1		.7		4.2	U
78	SUBMARINE COMMUNICATION EQUIPMENT	A		126.5		88.9		86.6	U
SATELLITE COMMUNICATIONS									
79	SATELLITE COMMUNICATIONS SYSTEMS	A		75.2		20.5		74.7	U
SHORE COMMUNICATIONS									
80	JCS COMMUNICATIONS EQUIPMENT	A		2.9		2.8		2.6	U
81	ELECTRICAL POWER SYSTEMS	A		2.1		1.1		1.2	U
82	JEDMICS	A		6.7					U
83	NAVAL SHORE COMMUNICATIONS	A		60.3		49.8		10.7	U
CRYPTOGRAPHIC EQUIPMENT									
84	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		97.2		101.3		107.6	U

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
CRYPTOLOGIC EQUIPMENT									
85	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		21.9		21.7		16.1	U
OTHER ELECTRONIC SUPPORT									
86	COAST GUARD EQUIPMENT	A		31.0		30.0		27.3	U
DRUG INTERDICTION SUPPORT									
87	OTHER DRUG INTERDICTION SUPPORT	A		9.2					U
				-----	-----		-----		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,874.3		1,695.4		1,814.7	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>									
SONOBUOYS									
88	SONOBUOYS - ALL TYPES	A		57.6		66.7		67.4	U
AIRCRAFT SUPPORT EQUIPMENT									
89	WEAPONS RANGE SUPPORT EQUIPMENT	A		59.0		69.6		58.2	U
90	EXPEDITIONARY AIRFIELDS	A		11.4		8.0		8.3	U
91	AIRCRAFT REARMING EQUIPMENT	A		11.8		12.2		12.9	U
92	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		24.0		29.7		38.9	U
93	METEOROLOGICAL EQUIPMENT	A		22.5		14.3		12.2	U
94	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.4		1.5		1.5	U
95	AVIATION LIFE SUPPORT	A		37.8		15.5		12.8	U
96	AIRBORNE MINE COUNTERMEASURES	A		40.0		78.4		79.5	U
97	LAMPS MK III SHIPBOARD EQUIPMENT	A		19.6		15.8		31.8	U
98	OTHER AVIATION SUPPORT EQUIPMENT	A		11.4		12.6		11.6	U
				-----	-----		-----		
TOTAL AVIATION SUPPORT EQUIPMENT				296.4		324.2		335.1	

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2006 QUANTITY COST	FY 2007 QUANTITY COST	FY 2008 QUANTITY COST		
<u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u>							
SHIP GUN SYSTEM EQUIPMENT							
99	NAVAL FIRES CONTROL SYSTEM	A	4.3	3.3	2	1.4	U
100	GUN FIRE CONTROL EQUIPMENT	A	10.9	7.4		5.6	U
SHIP MISSILE SYSTEMS EQUIPMENT							
101	HARPOON SUPPORT EQUIPMENT	A		.1			U
102	NATO SEASPARROW	A	42.1	4.6		28.8	U
103	RAM GMLS	A	25.5	10.9		4.0	U
104	SHIP SELF DEFENSE SYSTEM	B	29.0	56.4		31.6	U
105	AEGIS SUPPORT EQUIPMENT	A	99.4	76.8		93.8	U
106	TOMAHAWK SUPPORT EQUIPMENT	A	74.1	60.9		54.0	U
107	VERTICAL LAUNCH SYSTEMS	A	8.5	6.5		6.8	U
FBM SUPPORT EQUIPMENT							
108	STRATEGIC MISSILE SYSTEMS EQUIP	A	106.7	98.7		150.9	U
ASW SUPPORT EQUIPMENT							
109	SSN COMBAT CONTROL SYSTEMS	A	130.9	92.5		114.2	U
110	SUBMARINE ASW SUPPORT EQUIPMENT	A	4.8	4.9		5.2	U
111	SURFACE ASW SUPPORT EQUIPMENT	A	6.3	6.6		3.5	U
112	ASW RANGE SUPPORT EQUIPMENT	A	7.1	7.2		8.9	U
OTHER ORDNANCE SUPPORT EQUIPMENT							
113	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B	49.0	23.4		38.5	U
114	ITEMS LESS THAN \$5 MILLION	A	4.9	5.0		3.4	U

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
OTHER EXPENDABLE ORDNANCE									
115	ANTI-SHIP MISSILE DECOY SYSTEM	A		44.4		56.4		42.5	U
116	SURFACE TRAINING DEVICE MODS	A		10.5		11.2		10.0	U
117	SUBMARINE TRAINING DEVICE MODS	A		34.7		26.2		32.1	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				693.1		559.1		635.1	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
118	PASSENGER CARRYING VEHICLES	A		3.0		2.2		1.5	U
119	GENERAL PURPOSE TRUCKS	A		3.6		2.2		.8	U
120	CONSTRUCTION & MAINTENANCE EQUIP	A		52.5		83.6		12.1	U
121	FIRE FIGHTING EQUIPMENT	A		17.0		16.7		17.6	U
122	TACTICAL VEHICLES	B		194.8		215.5		32.9	U
123	AMPHIBIOUS EQUIPMENT	A		148.5		86.3		138.5	U
124	COLLATERAL EQUIPMENT	A						5.4	U
125	POLLUTION CONTROL EQUIPMENT	A		11.6		12.0		5.8	U
126	ITEMS UNDER \$5 MILLION	A		33.5		60.7		23.3	U
127	PHYSICAL SECURITY VEHICLES	A		1.2		1.3		2.0	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				465.6		480.5		240.0	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>									
SUPPLY SUPPORT EQUIPMENT									
128	MATERIALS HANDLING EQUIPMENT	A		16.7		25.6		13.0	U
129	OTHER SUPPLY SUPPORT EQUIPMENT	A		18.4		13.0		15.5	U
130	FIRST DESTINATION TRANSPORTATION	A		5.7		5.9		6.2	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C
			FY 2006 QUANTITY COST	FY 2007 QUANTITY COST	FY 2008 QUANTITY COST	
131	SPECIAL PURPOSE SUPPLY SYSTEMS	A	72.4	65.7	72.6	U
TOTAL SUPPLY SUPPORT EQUIPMENT			113.2	110.2	107.3	
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>						
TRAINING DEVICES						
132	TRAINING SUPPORT EQUIPMENT	A	13.0	18.9	19.5	U
COMMAND SUPPORT EQUIPMENT						
133	COMMAND SUPPORT EQUIPMENT	A	193.3	60.7	42.5	U
134	EDUCATION SUPPORT EQUIPMENT	A	.4	.4	2.0	U
135	MEDICAL SUPPORT EQUIPMENT	A	5.0	9.3	3.4	U
136	INTELLIGENCE SUPPORT EQUIPMENT					
137	OPERATING FORCES SUPPORT EQUIPMENT	A	14.8	15.2	11.6	U
138	C4ISR EQUIPMENT	A	37.9	10.6	14.0	U
139	ENVIRONMENTAL SUPPORT EQUIPMENT	A	18.7	15.9	30.9	U
140	PHYSICAL SECURITY EQUIPMENT	A	219.2	167.9	137.4	U
141	ENTERPRISE INFORMATION TECHNOLOGY	A		19.3	49.6	U
142	CLASSIFIED PROGRAMS	A				
143	SPECIAL PROGRAM	A				
OTHER						
144	CANCELLED ACCOUNT ADJUSTMENTS	A	*			U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			517.8	327.0	322.2	

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DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
145	SPARES AND REPAIR PARTS	A		255.9		212.9		218.1	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			255.9		212.9		218.1	
				-----		-----		-----	
	TOTAL OTHER PROCUREMENT, NAVY			5,837.5		5,223.7		5,470.4	

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DEPARTMENT OF THE NAVY

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
02. WEAPONS AND COMBAT VEHICLES	932.7	774.2	2,423.4
03. GUIDED MISSILES AND EQUIPMENT	250.6	216.0	2.6
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,179.5	2,433.7	376.5
05. SUPPORT VEHICLES	1,220.7	941.3	56.4
06. ENGINEER AND OTHER EQUIPMENT	826.1	1,401.0	127.4
07. SPARES AND REPAIR PARTS	42.3	23.0	12.8
TOTAL PROCUREMENT, MARINE CORPS	5,451.9	5,789.2	2,999.1

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	MC GROUND FORCES AUGMENTATION							2,211.6	U
2	AAV7A1 PIP	A		78.0		51.9		3.1	U
3	EXPEDITIONARY FIGHTING VEHICLE LESS: ADVANCE PROCUREMENT (PY)	B		(19.0)		(9.8)			U
						(-9.8)			U
				-----		-----		-----	
				19.0					
4	EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO)			9.8					U
				(9.8)					
5	LAV PIP	A		197.9		87.7		30.9	U
6	M1A1 FIREPOWER ENHANCEMENTS	A		31.5		20.2		14.7	U
ARTILLERY AND OTHER WEAPONS									
7	EXPEDITIONARY FIRE SUPPORT SYSTEM	A		5.8		15.3		3.9	U
8	155MM LIGHTWEIGHT TOWED HOWITZER	B	75	170.5	34	94.0		93.4	U
9	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A	18	164.5	910	220.9		30.7	U
10	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		115.3		125.9		15.8	U
WEAPONS									
11	MODULAR WEAPON SYSTEM	A		39.1		51.6			U
OTHER SUPPORT									
12	MODIFICATION KITS	A		47.2		87.2		4.4	U
13	WEAPONS ENHANCEMENT PROGRAM	A		41.2		19.7		15.0	U
14	OPERATIONS OTHER THAN WAR	A		12.8					U
				-----		-----		-----	
TOTAL WEAPONS AND COMBAT VEHICLES				932.7		774.2		2,423.4	

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006			FY 2007			FY 2008		
			QUANTITY	COST		QUANTITY	COST		QUANTITY	COST	
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>											
GUIDED MISSILES											
15	GROUND BASED AIR DEFENSE	A		2.2		6.8		2.0			U
16	JAVELIN	A		3.7		46.5					U
17	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	A		.4							U
OTHER SUPPORT											
18	MODIFICATION KITS	A		244.3		162.7		.6			U
TOTAL GUIDED MISSILES AND EQUIPMENT				250.6		216.0		2.6			
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>											
COMMAND AND CONTROL SYSTEMS											
19	UNIT OPERATIONS CENTER	A		10.6		268.4		19.5			U
REPAIR AND TEST EQUIPMENT											
20	REPAIR AND TEST EQUIPMENT	A		273.1		109.6		21.1			U
21	AUTO TEST SYSTEMS	A				10.0					U
OTHER SUPPORT (TEL)											
22	COMBAT SUPPORT SYSTEM	A		42.3		14.2		18.7			U
23	MODIFICATION KITS	A		30.9		60.6		10.9			U
COMMAND AND CONTROL SYSTEM (NON-TEL)											
24	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		2.1		18.2		6.4			U
25	AIR OPERATIONS C2 SYSTEMS	A		19.7		59.2		40.7			U
26	JOINT TACTICAL RADIO SYSTEMS	A		11.3							U
RADAR + EQUIPMENT (NON-TEL)											
27	RADAR SYSTEMS	A		44.5		35.8		16.1			U

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006		FY 2007		FY 2008		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
INTELL/COMM EQUIPMENT (NON-TEL)									
28	FIRE SUPPORT SYSTEM	A		50.3		74.9		1.4	U
29	INTELLIGENCE SUPPORT EQUIPMENT	B		93.5		109.2		28.9	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
30	NIGHT VISION EQUIPMENT	A		317.5		218.3		9.0	U
OTHER SUPPORT (NON-TEL)									
31	COMMON COMPUTER RESOURCES	A		85.0		118.2		75.1	U
32	COMMAND POST SYSTEMS	A		88.7		122.0		20.5	U
33	RADIO SYSTEMS	A		652.5		876.5		61.1	U
34	COMM SWITCHING & CONTROL SYSTEMS	A		262.4		267.7		27.0	U
35	COMM & ELEC INFRASTRUCTURE SUPPORT	A		195.1		70.6		20.1	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				2,179.5		2,433.7		376.5	
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>									
ADMINISTRATIVE VEHICLES									
36	COMMERCIAL PASSENGER VEHICLES	A		8.7		.3		1.1	U
37	COMMERCIAL CARGO VEHICLES	A		14.5		12.0		13.4	U
TACTICAL VEHICLES									
38	5/4T TRUCK HMMWV (MYP)	A	2624	541.8	3115	593.5		1.6	U
39	MOTOR TRANSPORT MODIFICATIONS	A		286.7		163.6			U
40	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		276.0		15.9		.7	U
41	LIGHTWEIGHT PRIME MOVER	A		3.1		*			U
42	LOGISTICS VEHICLE SYSTEM REP	A		31.6		46.9		26.8	U
43	FAMILY OF TACTICAL TRAILERS	A		53.6		105.4		9.0	U

DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
OTHER SUPPORT									
44	ITEMS LESS THAN \$5 MILLION	A		4.7		3.6		3.9	U
			-----		-----		-----		
TOTAL SUPPORT VEHICLES				1,220.7		941.3		56.4	
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>									
ENGINEER AND OTHER EQUIPMENT									
45	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		15.4		33.0		1.7	U
46	BULK LIQUID EQUIPMENT	A		40.3		37.6		3.7	U
47	TACTICAL FUEL SYSTEMS	A		27.4		42.5		5.2	U
48	POWER EQUIPMENT ASSORTED	A		54.8		25.7		4.2	U
49	AMPHIBIOUS SUPPORT EQUIPMENT	A		22.0		41.4		10.5	U
50	EOD SYSTEMS	A		326.6		659.5		14.7	U
MATERIALS HANDLING EQUIPMENT									
51	PHYSICAL SECURITY EQUIPMENT	A		30.2		9.1		12.4	U
52	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		10.8		11.1		12.4	U
53	MATERIAL HANDLING EQUIP	A		29.4		85.8		3.2	U
54	FIRST DESTINATION TRANSPORTATION	A		7.2		5.2		6.6	U
GENERAL PROPERTY									
55	FIELD MEDICAL EQUIPMENT	A		16.4		12.1		2.2	U
56	TRAINING DEVICES	B		116.2		227.0		31.1	U
57	CONTAINER FAMILY	A		10.5		10.7		.9	U
58	FAMILY OF CONSTRUCTION EQUIPMENT	A		33.9		118.9		8.6	U
59	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		3.5		13.6		2.5	U
60	BRIDGE BOATS	A				22.7			U

DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
61	RAPID DEPLOYABLE KITCHEN	A		5.4		7.7		1.1	U
OTHER SUPPORT									
62	MODIFICATION KITS	A				*			U
63	ITEMS LESS THAN \$5 MILLION	A		76.1		37.3		6.5	U
TOTAL ENGINEER AND OTHER EQUIPMENT				826.1		1,401.0		127.4	
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
64	SPARES AND REPAIR PARTS	A		42.3		23.0		12.8	U
TOTAL SPARES AND REPAIR PARTS				42.3		23.0		12.8	
TOTAL PROCUREMENT, MARINE CORPS				5,451.9		5,789.2		2,999.1	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
AIRCRAFT PROCUREMENT, AIR FORCE	13,145.8	13,927.7	12,393.3
PROCUREMENT OF AMMUNITION, AIR FORCE	1,032.3	1,050.1	868.9
MISSILE PROCUREMENT, AIR FORCE	4,957.1	3,985.9	5,131.0
OTHER PROCUREMENT, AIR FORCE	16,705.3	16,753.8	15,421.2
TOTAL DEPARTMENT OF THE AIR FORCE	35,840.5	35,717.4	33,814.4

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DEPARTMENT OF THE AIR FORCE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. COMBAT AIRCRAFT	3,753.5	3,956.9	5,001.1
02. AIRLIFT AIRCRAFT	4,424.7	5,131.2	1,022.4
03. TRAINER AIRCRAFT	328.8	304.0	245.9
04. OTHER AIRCRAFT	973.0	1,017.0	1,548.1
05. MODIFICATION OF INSERVICE AIRCRAFT	2,396.7	2,592.4	3,150.2
06. AIRCRAFT SPARES AND REPAIR PARTS	183.2	239.6	267.4
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,085.9	686.6	1,158.3
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	13,145.8	13,927.7	12,393.3

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>									
TACTICAL FORCES									
1	F-35	A			2	(595.3)	6	(1,391.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-117.4)		(-93.7)	U
						-----		-----	
						477.8		1,298.2	
2	F-35								
	ADVANCE PROCUREMENT (CY)			117.4		93.7		123.5	U
	(FY 2006 FOR FY 2007) (MEMO)			(117.4)					
	(FY 2007 FOR FY 2008) (MEMO)					(93.7)			
	(FY 2008 FOR FY 2009) (MEMO)							(123.5)	
3	F-22A	A	23	(3,680.7)	20	(3,129.7)	20	(3,738.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-473.9)		(-429.1)		(-585.3)	U
				-----		-----		-----	
				3,206.9		2,700.5		3,152.7	
4	F-22A								
	ADVANCE PROCUREMENT (CY)			429.1		684.9		426.7	U
	(FY 2006 FOR FY 2007) (MEMO)			(429.1)					
	(FY 2007 FOR FY 2008) (MEMO)					(585.3)			
	(FY 2007 FOR FY 2009) (MEMO)					(99.6)			
	(FY 2008 FOR FY 2009) (MEMO)							(426.7)	
5	F-15E	A		(.3)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-.2)					U
				-----		-----		-----	
				*					
				-----		-----		-----	
TOTAL COMBAT AIRCRAFT				3,753.5		3,956.9		5,001.1	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
TACTICAL AIRLIFT									
6	C-17A (MYP)	A	15	(3,259.1)	22	(5,235.2)		(260.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-467.3)		(-888.0)			U
				-----		-----		-----	
				2,791.8		4,347.2		260.6	
7	C-17A (MYP)								
	ADVANCE PROCUREMENT (CY)			657.3					U
	(FY 2006 FOR FY 2007) (MEMO)			(657.3)					

DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
OTHER AIRLIFT									
8	C-130J	A	11	(1,035.8)	9	(804.0)	9	(799.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-139.1)		(-109.7)		(-113.6)	U
				-----		-----		-----	
				896.7		694.3		686.1	
9	C-130J			78.9		89.7			U
	ADVANCE PROCUREMENT (CY)			(78.9)					
	(FY 2006 FOR FY 2007) (MEMO)					(89.7)			
	(FY 2007 FOR FY 2008) (MEMO)								
10	HC-130 RECAP							10.0	U
	ADVANCE PROCUREMENT (CY)							(10.0)	
	(FY 2008 FOR FY 2009) (MEMO)								
11	MC - 130 RECAP							65.7	U
	ADVANCE PROCUREMENT (CY)							(65.7)	
	(FY 2008 FOR FY 2009) (MEMO)								
				-----		-----		-----	
TOTAL AIRLIFT AIRCRAFT				4,424.7		5,131.2		1,022.4	
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
OPERATIONAL TRAINERS									
12	JPATS	A	54	328.8	48	304.0	39	245.9	U
				-----		-----		-----	
TOTAL TRAINER AIRCRAFT				328.8		304.0		245.9	

DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
HELICOPTERS									
13	V22 OSPREY	A	2	(230.1)	2	(218.2)	5	(474.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-10.9)		(-10.4)		(-20.2)	U
				-----		-----		-----	
				219.3		207.8		453.8	
14	V22 OSPREY								
	ADVANCE PROCUREMENT (CY)			10.4		34.3		41.2	U
	(FY 2006 FOR FY 2007) (MEMO)			(10.4)					
	(FY 2007 FOR FY 2008) (MEMO)					(20.2)			
	(FY 2007 FOR FY 2009) (MEMO)					(4.6)			
	(FY 2007 FOR FY 2010) (MEMO)					(3.3)			
	(FY 2007 FOR FY 2011) (MEMO)					(3.0)			
	(FY 2007 FOR FY 2012) (MEMO)					(3.3)			
	(FY 2008 FOR FY 2009) (MEMO)							(24.6)	
	(FY 2008 FOR FY 2010) (MEMO)							(5.7)	
	(FY 2008 FOR FY 2011) (MEMO)							(5.2)	
	(FY 2008 FOR FY 2012) (MEMO)							(5.7)	
MISSION SUPPORT AIRCRAFT									
15	C-40	A					2	48.6	U
16	CIVIL AIR PATROL A/C	A		6.5		10.2		4.5	U
OTHER AIRCRAFT									
17	TARGET DRONES	A		78.6		81.7		85.6	U
18	C-37A	A	1	45.2					U
19	GLOBAL HAWK	A	5	(355.7)	5	(461.4)	5	(564.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.2)		(-64.1)		(-50.7)	U
				-----		-----		-----	
				295.4		397.3		514.0	
20	GLOBAL HAWK								
	ADVANCE PROCUREMENT (CY)			64.1		50.7		63.8	U
	(FY 2006 FOR FY 2007) (MEMO)			(64.1)					
	(FY 2007 FOR FY 2008) (MEMO)					(50.7)			
	(FY 2008 FOR FY 2009) (MEMO)							(63.8)	
21	MQ-1	A	26	253.6	26	235.0	24	278.0	U

DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006		FY 2007		FY 2008		S	E
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
22	MQ-9						4	58.5	U
TOTAL OTHER AIRCRAFT				973.0	1,017.0	1,548.1			
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>									
STRATEGIC AIRCRAFT									
23	B-2A	A		61.3		192.6		316.1	U
24	B-1B	A		33.5		53.1		53.1	U
25	B-52	A		128.5		69.9		18.1	U
26	F-117	A		7.7		2.0			U
TACTICAL AIRCRAFT									
27	A-10	A		72.0		106.9		167.1	U
28	F-15	A		192.8		164.3		19.2	U
29	F-16	A		418.2		366.3		329.4	U
30	F-22A	A		52.9		145.6		281.9	U
AIRLIFT AIRCRAFT									
31	C-5	A		(91.9)		(180.9)		(398.5)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-19.7)		(-66.5)	U
				91.9		161.2		332.0	
32	C-5			19.7		66.5		66.7	U
	ADVANCE PROCUREMENT (CY)			(19.7)					
	(FY 2006 FOR FY 2007) (MEMO)					(66.5)			
	(FY 2007 FOR FY 2008) (MEMO)							(66.7)	
	(FY 2008 FOR FY 2009) (MEMO)								
33	C-17A	A		248.5		250.5		211.2	U
34	C-21	A		7.1		1.3		13.9	U
35	C-32A	A		34.4		5.2		1.6	U
36	C-37A	A		.3		.4		.4	U

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DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006		FY 2007		FY 2008		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TRAINER AIRCRAFT									
37	GLIDER MODS	A		3.0		.1		.1	U
38	T-6	A		6.1		6.1		17.1	U
39	T-1	A		.2		.2		*	U
40	T-38	A		212.3		143.2		130.8	U
41	T-43	A		1.6		2.1		2.2	U
OTHER AIRCRAFT									
42	KC-10A (ATCA)	A		19.7		6.7		1.9	U
43	C-12	A		6.2		.9		.5	U
44	C-20 MODS	A		.4		.5		.5	U
45	VC-25A MOD	A		12.8		1.0		28.4	U
46	C-40	A		.2		.2		.2	U
47	C-130	A		180.2		182.6		384.4	U
48	C130J MODS	A		5.9		18.9		62.3	U
49	C-135	A		93.7		86.2		118.6	U
50	COMPASS CALL MODS	A		29.5		46.6		45.3	U
51	C-29A MODS	A		3.7					U
52	DARP	A		108.6		89.5		106.1	U
53	E-3	A		48.8		64.3		54.3	U
54	E-4	A		72.1		5.6		19.7	U
55	E-8	A		34.6		137.6		79.7	U
56	H-1	A		33.8		40.3		22.1	U
57	H-60	A		60.0		16.7		19.6	U

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DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
58	GLOBAL HAWK MODS	A				4.6		24.3	U
59	OTHER AIRCRAFT	A		61.0		94.1		109.5	U
60	MQ-1 MODS	A		29.9		58.0		74.7	U
61	MQ-9 MODS							20.6	U
62	CV-22 MODS	A		3.6		.4		16.5	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				2,396.7		2,592.4		3,150.2	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
63	INITIAL SPARES/REPAIR PARTS	A		183.2		239.6		267.4	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				183.2		239.6		267.4	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
64	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A		122.0		101.7		111.1	U
POST PRODUCTION SUPPORT									
65	B-1	A		13.3		10.3			U
66	B-2A	A		6.9		7.7			U
67	B-2A	A		27.0		11.7		34.8	U
68	B-52	A		18.7		8.1			U
69	C-5	A						18.3	U
70	C-21							14.9	U
71	C-130	A		20.2				16.9	U
72	EC-130J	A						5.3	U
73	F-15	A		13.0		10.7		5.6	U

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2007

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2006		FY 2007		FY 2008		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>E</u>
74	F-16	A		17.6		12.2		19.5	U
75	OTHER AIRCRAFT	A						101.9	U
INDUSTRIAL PREPAREDNESS									
76	INDUSTRIAL RESPONSIVENESS	A		21.9		23.4		23.9	U
WAR CONSUMABLES									
77	WAR CONSUMABLES	A		24.1		25.3		86.7	U
OTHER PRODUCTION CHARGES									
78	OTHER PRODUCTION CHARGES	A		663.1		452.7		683.1	U
79	DEPOT MODERNIZATION	A				1.4			U
CLASSIFIED PROGRAMS									
80	CLASSIFIED PROGRAMS	A							
81	CLASSIFIED ACTIVITIES	A							
82	SPECIAL PROGRAMS	A							
OTHER PRODUCTION CHARGES - SOF									
83	CANCELLED ACCT ADJUSTMENTS	A		1.2					U
DARP									
84	DARP	A		125.7		13.0		27.9	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				1,085.9		686.6		1,158.3	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				13,145.8		13,927.7		12,393.3	

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DEPARTMENT OF THE AIR FORCE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. PROCUREMENT OF AMMO, AIR FORCE	1,026.3	1,045.1	865.3
02. WEAPONS	6.0	4.9	3.7
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	1,032.3	1,050.1	868.9

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DEPARTMENT OF THE AIR FORCE
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>									
ROCKETS									
1	ROCKETS	A		35.8		51.2		18.2	U
CARTRIDGES									
2	CARTRIDGES	A		144.1		160.7		165.3	U
BOMBS									
3	PRACTICE BOMBS	A		14.1		15.0		26.1	U
4	GENERAL PURPOSE BOMBS	A		249.3		250.5		150.2	U
5	SENSOR FUZED WEAPON	A	332	118.8	305	118.4			U
6	JOINT DIRECT ATTACK MUNITION	A	8205	224.6	7261	174.3	3817	112.8	U
7	WIND CORRECTED MUNITIONS DISPENSER	A	70	15.5		14.6			U
FLARE, IR MJU-7B									
8	CAD/PAD	A		21.3		29.8		33.9	U
9	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		9.4		3.1		3.2	U
10	SPARES AND REPAIR PARTS	A		4.3		4.7		4.7	U
11	MODIFICATIONS	A		.9		.9		.9	U
12	ITEMS LESS THAN \$5,000,000	A		3.9		4.1		4.2	U
FUZES									
13	FLARES	A		140.0		161.3		274.9	U
14	FUZES	A		44.5		56.5		70.8	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				1,026.3		1,045.1		865.3	

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

<u>LINE</u>	<u>IDENT</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>S</u>
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>E</u>
		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>C</u>
		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>C</u>
<u>BUDGET ACTIVITY 02: WEAPONS</u>					
SMALL ARMS					
15	SMALL ARMS	A	6.0	4.9	3.7 U
			-----	-----	-----
TOTAL WEAPONS			6.0	4.9	3.7
			-----	-----	-----
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			1,032.3	1,050.1	868.9

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DEPARTMENT OF THE AIR FORCE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. BALLISTIC MISSILES	40.1	34.2	26.4
02. OTHER MISSILES	338.2	491.5	641.2
03. MODIFICATION OF INSERVICE MISSILES	692.0	659.9	515.8
04. SPARES AND REPAIR PARTS	77.6	110.4	46.7
05. OTHER SUPPORT	3,809.2	2,689.9	3,900.9
TOTAL MISSILE PROCUREMENT, AIR FORCE	4,957.1	3,985.9	5,131.0

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		40.1		34.2		26.4	U
			-----		-----		-----		
TOTAL BALLISTIC MISSILES				40.1		34.2		26.4	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
TACTICAL									
2	JASSM	A	75	98.7	163	166.5	210	201.1	U
3	SIDEWINDER (AIM-9X)	A	196	44.4	183	43.7	172	52.7	U
4	AMRAAM	A	84	103.1	87	115.4	206	224.6	U
5	PREDITOR HELLFIRE MISSILE	A	401	37.9	677	65.1	662	65.1	U
6	SMALL DIAMETER BOMB	A	567	52.2	1343	98.7	1395	95.3	U
INDUSTRIAL FACILITIES									
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2.1		2.2		2.4	U
			-----		-----		-----		
TOTAL OTHER MISSILES				338.2		491.5		641.2	
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>									
CLASS IV									
8	ADVANCED CRUISE MISSILE	A		3.2		1.3		* 10.1	U
9	MM III MODIFICATIONS	A		664.4		648.7		505.4	U
10	AGM-65D MAVERICK	A				.2		.3	U
11	AIR LAUNCH CRUISE MISSILE	A		24.4		9.7		10.1	U
			-----		-----		-----		
TOTAL MODIFICATION OF INSERVICE MISSILES				692.0		659.9		515.8	

DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
MISSILE SPARES + REPAIR PARTS									
12	INITIAL SPARES/REPAIR PARTS	A		77.6		110.4		46.7	U
				-----		-----		-----	
TOTAL SPARES AND REPAIR PARTS				77.6		110.4		46.7	
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>									
SPACE PROGRAMS									
13	ADVANCED EHF	A	1	(600.1)				(.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-78.2)					U
				-----		-----		-----	
				521.9				.7	
14	WIDEBAND GAPFILLER SATELLITES(SPACE)	A		(21.1)	1	(412.2)	1	(375.7)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-50.2)		(-50.5)	U
				-----		-----		-----	
				21.1		362.0		325.2	
15	WIDEBAND GAPFILLER SATELLITES(SPACE)								
	ADVANCE PROCUREMENT (CY)			50.2		50.5			U
	(FY 2006 FOR FY 2007) (MEMO)			(50.2)					
	(FY 2007 FOR FY 2008) (MEMO)					(50.5)			
16	SPACEBORNE EQUIP (COMSEC)	A		7.6		10.0		18.2	U
17	GLOBAL POSITIONING (SPACE)	A	3	(325.0)		(126.0)		(200.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-29.6)		(-41.4)			U
				-----		-----		-----	
				295.4		84.6		200.2	
18	GLOBAL POSITIONING (SPACE)								
	ADVANCE PROCUREMENT (CY)			41.4				10.1	U
	(FY 2006 FOR FY 2007) (MEMO)			(41.4)					
	(FY 2008 FOR FY 2009) (MEMO)							(10.1)	
19	DEF METEOROLOGICAL SAT PROG(SPACE)	A		68.0		86.4		127.4	U
20	DEFENSE SUPPORT PROGRAM(SPACE)	A		62.1		38.2			U
21	TITAN SPACE BOOSTERS(SPACE)	A		64.2		30.9		36.5	U
22	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	4	603.2	3	852.1	5	1,166.6	U

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006		FY 2007		FY 2008		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	MEDIUM LAUNCH VEHICLE(SPACE)	A		144.6		101.3		117.7	U
24	SBIR HIGH (SPACE) ADVANCE PROCUREMENT (CY) (FY 2008 FOR FY 2009) (MEMO)							479.0 (479.0)	U
SPECIAL PROGRAMS									
25	DEFENSE SPACE RECONN PROGRAM	A		316.3		213.4		184.3	U
26	SPECIAL PROGRAMS	A							
27	SPECIAL ACTIVITIES	A							
28	CLASSIFIED PROGRAMS	A							
29	SPECIAL UPDATE PROGRAMS	A		25.9		130.8		148.6	U
TOTAL OTHER SUPPORT				3,809.2		2,689.9		3,900.9	
TOTAL MISSILE PROCUREMENT, AIR FORCE				4,957.1		3,985.9		5,131.0	

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DEPARTMENT OF THE AIR FORCE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
02. VEHICULAR EQUIPMENT	158.0	149.8	192.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,651.4	1,796.2	2,002.6
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	14,864.8	14,779.2	13,198.5
05. SPARES AND REPAIR PARTS	31.1	28.5	27.9
TOTAL OTHER PROCUREMENT, AIR FORCE	16,705.3	16,753.8	15,421.2

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2006	FY 2007	FY 2008	S				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>									
PASSENGER CARRYING VEHICLES									
1	ARMORED VEHICLE	A	1	.5	1	.5			U
2	PASSENGER CARRYING VEHICLES	A	227	16.5	153	14.3		19.3	U
CARGO + UTILITY VEHICLES									
3	MEDIUM TACTICAL VEHICLE	A		12.9		20.9		32.7	U
4	HIGH MOBILITY VEHICLE (MYP)	A		4.6		4.1			U
5	CAP VEHICLES	A		.8		.7		.9	U
SPECIAL PURPOSE VEHICLES									
6	HMMWV, ARMORED	A		2.2		8.4			U
7	SECURITY AND TACTICAL VEHICLES	A		33.3		11.3		38.9	U
FIRE FIGHTING EQUIPMENT									
8	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		21.1		21.4		27.0	U
MATERIALS HANDLING EQUIPMENT									
9	HALVERSEN LOADER	A	25	33.9		10.4			U
BASE MAINTENANCE SUPPORT									
10	RUNWAY SNOW REMOV AND CLEANING EQU	A		21.7		30.2		25.9	U
11	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		10.4		27.8		47.4	U
CANCELLED ACCOUNT ADJUSTM									
12	CANCELLED ACCOUNT ADJUSTMENTS (BPA)	A		.1					U
TOTAL VEHICULAR EQUIPMENT				158.0		149.8		192.1	

DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>									
COMM SECURITY EQUIPMENT(COMSEC)									
13	COMSEC EQUIPMENT	A		56.9		121.2		180.2	U
14	MODIFICATIONS (COMSEC)	A		2.4		.7		1.5	U
INTELLIGENCE PROGRAMS									
15	INTELLIGENCE TRAINING EQUIPMENT	A		4.6		5.2		3.1	U
16	INTELLIGENCE COMM EQUIPMENT	A		1.5		1.6		24.1	U
ELECTRONICS PROGRAMS									
17	AIR TRAFFIC CONTROL & LANDING SYS	A		36.1		12.2		12.8	U
18	NATIONAL AIRSPACE SYSTEM	A		59.2		53.4		50.4	U
19	THEATER AIR CONTROL SYS IMPROVEMEN	A		94.4		76.8		61.8	U
20	WEATHER OBSERVATION FORECAST	A		34.6		38.2		23.7	U
21	STRATEGIC COMMAND AND CONTROL	A		43.3		26.9		41.2	U
22	CHEYENNE MOUNTAIN COMPLEX	A		22.3		11.2		18.6	U
23	DRUG INTERDICTION SPT	A		10.0		.4		.4	U
SPECIAL COMM-ELECTRONICS PROJECTS									
24	GENERAL INFORMATION TECHNOLOGY	A		125.4		132.8		113.3	U
25	AF GLOBAL COMMAND & CONTROL SYS	A		11.4		13.8		14.3	U
26	MOBILITY COMMAND AND CONTROL	A		7.8		10.0		10.4	U
27	AIR FORCE PHYSICAL SECURITY SYSTEM	A		39.1		47.1		78.2	U
28	COMBAT TRAINING RANGES	A		58.5		58.5		33.4	U
29	MINIMUM ESSENTIAL EMERGENCY COMM N	A				3.4		10.7	U
30	C3 COUNTERMEASURES	A		4.5		4.6		7.4	U

DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C	
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY		FY 2008 COST
31	GCSS-AF FOS	A		12.4		31.8		27.8	U
32	THEATER BATTLE MGT C2 SYSTEM	A		40.4		23.5		22.7	U
33	AIR & SPACE OPERATIONS CTR-WPN SYS	A		21.1		25.5		43.7	U
AIR FORCE COMMUNICATIONS									
34	BASE INFO INFRASTRUCTURE	A		341.8		332.5		323.3	U
35	USCENTCOM	A		31.6		32.4		113.6	U
DISA PROGRAMS									
36	SPACE BASED IR SENSOR PGM SPACE	A		3.6		4.2		4.0	U
37	NAVSTAR GPS SPACE	A		9.0		6.0		14.1	U
38	NUDET DETECTION SYS SPACE	A		9.3		13.4		16.5	U
39	AF SATELLITE CONTROL NETWORK SPACE	A		50.3		85.0		50.3	U
40	SPACELIFT RANGE SYSTEM SPACE	A		104.1		119.7		122.6	U
41	MILSATCOM SPACE	A		27.8		75.4		116.9	U
42	SPACE MODS SPACE	A		24.4		25.0		26.5	U
43	COUNTERSPACE SYSTEM	A		14.3		31.3		22.8	U
ORGANIZATION AND BASE									
44	TACTICAL C-E EQUIPMENT	A		130.6		147.8		208.9	U
45	COMBAT SURVIVOR EVADER LOCATER	A		7.1		27.1		27.2	U
46	RADIO EQUIPMENT	A		9.4		8.7		12.2	U
47	TV EQUIPMENT (AFRTV)	A		5.7		2.7		3.1	U
48	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2		8.4		9.8	U
49	BASE COMM INFRASTRUCTURE	A		169.2		145.9		115.6	U
50	ITEMS LESS THAN \$5,000,000	A		3.5		3.8			U

DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
MODIFICATIONS									
51	COMM ELECT MODS	A		21.0		28.2		35.5	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,651.4		1,796.2		2,002.6	
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>									
PERSONAL SAFETY AND RESCUE EQUIP									
52	NIGHT VISION GOGGLES	A		13.8		19.2		21.3	U
53	ITEMS LESS THAN \$5,000,000 (SAFETY)	A		2.1					U
DEPOT PLANT + MATERIALS HANDLING EQ									
54	MECHANIZED MATERIAL HANDLING EQUIP	A		24.4		14.5		22.2	U
BASE SUPPORT EQUIPMENT									
55	BASE PROCURED EQUIPMENT	A		56.1		21.8		17.4	U
56	MEDICAL/DENTAL EQUIPMENT	A		18.7		19.9			U
57	CONTINGENCY OPERATIONS	A		17.9		9.2		6.2	U
58	PRODUCTIVITY CAPITAL INVESTMENT	A		5.5		5.4		3.0	U
59	MOBILITY EQUIPMENT	A		44.8		25.9		36.9	U
60	ITEMS LESS THAN \$5,000,000 (BASE S)	A		28.7		41.0		53.9	U
SPECIAL SUPPORT PROJECTS									
61	PRODUCTION ACTIVITIES	A							
62	DARP RC135	A		21.2		23.6		22.5	U
63	DISTRIBUTED GROUND SYSTEMS	A		251.5		199.7		197.8	U
64	SELECTED ACTIVITIES	A							
65	SPECIAL UPDATE PROGRAM	A		251.7		467.6		532.2	U

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DEPARTMENT OF THE AIR FORCE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
66	DEFENSE SPACE RECONNAISSANCE PROG.	A		14.4		15.1		15.6	U
				-----		-----		-----	
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP			14,864.8		14,779.2		13,198.5	
<u>BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
67	SPARES AND REPAIR PARTS	A		31.1		28.5		27.9	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			31.1		28.5		27.9	
				-----		-----		-----	
	TOTAL OTHER PROCUREMENT, AIR FORCE			16,705.3		16,753.8		15,421.2	

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DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
PROCUREMENT, DEFENSE-WIDE	3,140.6	3,045.2	3,318.8
NATIONAL GUARD & RESERVE EQUIPMENT	1,212.4	288.8	
DEFENSE PRODUCTION ACT PURCHASES	57.5	62.9	18.6
CHEM AGENTS & MUNITIONS DESTRUCTION			1,455.7
RAPID ACQUISITION FUND			100.0
TOTAL DEFENSE-WIDE	4,410.4	3,397.0	4,893.2

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DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	91.6	84.5	98.1
NATIONAL SECURITY AGENCY, NSA			
WASHINGTON HEADQUARTERS SERVICE, WHS	33.9	31.5	22.6
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	201.3	197.8	286.9
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	8.2	8.7	9.0
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.5	1.5
THE JOINT STAFF, TJS	41.9	46.8	24.2
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.4	7.9	7.0
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	16.3	15.8	4.6
DEFENSE SECURITY COOPERATION AGENCY, DSCA		.5	
AMERICAN FORCES INFORMATION SERVICES, AFIS	6.4	5.6	2.4
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	1.5	1.5	1.5
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	11.9	3.2	2.1
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	.4	.4	
COUNTER INTELLIGENCE FIELD ACTIVITY, CIFA			
DEFENSE BUSINESS TRANSFORMATION AGENCY, BTA		16.2	7.3
SPECIAL OPERATIONS COMMAND, SOCOM	1,530.2	1,629.8	1,831.1
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	713.4	516.9	548.8
TOTAL	3,140.6	3,045.2	3,318.8

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DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. MAJOR EQUIPMENT	897.0	898.5	938.9
02. SPECIAL OPERATIONS COMMAND	1,530.2	1,629.8	1,831.1
03. CHEMICAL/BIOLOGICAL DEFENSE	713.4	516.9	548.8
TOTAL PROCUREMENT, DEFENSE-WIDE	3,140.6	3,045.2	3,318.8

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DEFENSE-WIDE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u>									
MAJOR EQUIPMENT, OSD									
1	MAJOR EQUIPMENT, OSD	A		91.6		84.5		98.1	U
MAJOR EQUIPMENT, NSA									
2	INTELLIGENCE SUPPORT TO INFORMATION OPERATION								
3	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
4	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			7.7		12.1		8.1	U
5	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM								
6	COUNTERDRUG INTELLIGENCE			.7					U
7	TACTICAL CRYPTOLOGIC PROGRAM	A							
MAJOR EQUIPMENT, WHS									
8	WHS MOTOR VEHICLES	A			1	.2	1	.2	U
9	MAJOR EQUIPMENT, WHS			33.9		31.4		22.4	U
MAJOR EQUIPMENT, DISA									
10	INTERDICTION SUPPORT	A		1.6					U
11	INFORMATION SYSTEMS SECURITY	A		21.9		34.6		45.6	U
12	DEFENSE MESSAGE SYSTEM	A		8.8		6.2			U
13	GLOBAL COMMAND AND CONTROL SYSTEM	A		5.4		5.6		10.8	U
14	GLOBAL COMBAT SUPPORT SYSTEM	A		2.7		2.6		2.6	U
15	TELEPORT PROGRAM	A		99.7		50.1		39.1	U
16	ITEMS LESS THAN \$5 MILLION	A		31.9		42.2		127.2	U
17	NET CENTRIC ENTERPRISE SERVICES (NCES)	A				24.9		10.8	U
18	DEFENSE INFORMATION SYSTEM NETWORK (DISN)			29.3		29.8		48.9	U

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DEFENSE-WIDE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2007

MILLIONS OF DOLLARS

<u>LINE</u> <u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>IDENT</u> <u>CODE</u>	<u>FY 2006</u> <u>QUANTITY</u> <u>COST</u>	<u>FY 2007</u> <u>QUANTITY</u> <u>COST</u>	<u>FY 2008</u> <u>QUANTITY</u> <u>COST</u>	<u>S</u> <u>E</u> <u>C</u>
19	PUBLIC KEY INFRASTRUCTURE				1.9	1.9 U
MAJOR EQUIPMENT, DIA						
20	INTELLIGENCE AND COMMUNICATIONS					
21	COMBATANT COMMAND INTELLIGENCE OPERATIONS					
22	DIA SUPPORT TO SOUTHCOM INTELLIGENCE ACTIVITI					
23	DIA SUPPORT TO PACOM MANGEMENT HEADQUARTERS					
24	INTELLIGENCE SUPPORT TO INFORMATION OPERATION					
25	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM					
MAJOR EQUIPMENT, DLA						
26	MAJOR EQUIPMENT	A	8.2	8.7	9.0	U
MAJOR EQUIPMENT, DCAA						
27	ITEMS LESS THAN \$5 MILLION	B	1.5	1.5	1.5	U
MAJOR EQUIPMENT, TJS						
28	MAJOR EQUIPMENT, TJS		41.9	46.8	24.2	U
MAJOR EQUIPMENT, DHRA						
29	PERSONNEL ADMINISTRATION		7.4	7.9	7.0	U
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY						
30	MAJOR EQUIPMENT, NGA	A				
DEFENSE THREAT REDUCTION AGENCY						
31	VEHICLES	A	.2	.2		U
32	OTHER MAJOR EQUIPMENT	A	16.1	15.6	4.6	U
DEFENSE SECURITY COOPERATION AGENCY						
33	OTHER MAJOR EQUIPMENT	A		.5		U

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DEFENSE-WIDE
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MAJOR EQUIPMENT, AFIS									
34	MAJOR EQUIPMENT, AFIS			6.4		5.6		2.4	U
MAJOR EQUIPMENT, DODDE									
35	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		1.5		1.5		1.5	U
MAJOR EQUIPMENT, DCMA									
36	MAJOR EQUIPMENT	A		11.9		3.2		2.1	U
MAJOR EQUIPMENT, DTSA									
37	MAJOR EQUIPMENT	A		.4		.4			U
MAJOR EQUIPMENT, CIFA									
38	TSCM EQUIPMENT	A							
MAJOR EQUIPMENT, BTA									
39	MAJOR EQUIPMENT, BTA					16.2		7.3	U
TOTAL MAJOR EQUIPMENT				897.0		898.5		938.9	
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>									
AVIATION PROGRAMS									
40	ROTARY WING UPGRADES AND SUSTAINMENT			171.5		113.1		74.4	U
41	SOF TRAINING SYSTEMS			19.6					U
42	MC-130H AIR REFUELING SYSTEM			1.0		1.5			U
43	MH-47 SERVICE LIFE EXTENSION PROGRAM			86.6		63.7		61.3	U
44	MH-60 SOF MODERNIZATION PROGRAM			26.0		91.5		76.8	U
45	NON-STANDARD AVIATION							22.5	U
46	SOF TANKER RECAPITALIZATION							18.6	U
47	MC-130H, COMBAT TALON II			64.6		121.5		38.3	U

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DEFENSE-WIDE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST		
48	CV-22 SOF MOD		2	99.2	2	168.1	5	238.6	U	
49	AC-130U GUNSHIP ACQUISITION					1.1			U	
50	C-130 MODIFICATIONS			31.5		47.1		133.5	U	
51	AIRCRAFT SUPPORT			1.0		.9		1.3	U	
SHIPBUILDING										
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS)			20.7		12.6		10.6	U	
53	MK8 MOD1 SEAL DELIVERY VEHICLE			2.1		2.5		8.1	U	
AMMUNITION PROGRAMS										
54	SOF ORDNANCE REPLENISHMENT			55.4		46.5		51.8	U	
55	SOF ORDNANCE ACQUISITION			69.0		21.3		26.5	U	
OTHER PROCUREMENT PROGRAMS										
56	COMMUNICATIONS EQUIPMENT AND ELECTRONICS			146.9		66.0		175.1	U	
57	SOF INTELLIGENCE SYSTEMS			64.2		33.4		70.9	U	
58	SMALL ARMS AND WEAPONS			140.7		136.7		160.1	U	
59	CLASSIFIED PROGRAMS									
60	MARITIME EQUIPMENT MODIFICATIONS			2.8		1.8		3.0	U	
61	SPECIAL APPLICATIONS FOR CONTINGENCIES			16.3		9.6		12.0	U	
62	SOF COMBATANT CRAFT SYSTEMS			29.0		21.1		17.0	U	
63	SPARES AND REPAIR PARTS			2.1		5.0		3.7	U	
64	SPECIAL PROGRAM									
65	TACTICAL VEHICLES			19.0		13.1		10.6	U	
66	MISSION TRAINING AND PREPARATION SYSTEMS					14.7		70.0	U	
67	COMBAT MISSION REQUIREMENTS			79.9		21.9		20.0	U	

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DEFENSE-WIDE
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
68	MILCON COLLATERAL EQUIPMENT					3.1		12.5	U
69	UNMANNED VEHICLES					40.0		37.1	U
70	CLASSIFIED PROGRAM GDIP								
71	SOF MARITIME EQUIPMENT			1.1		2.6		7.0	U
72	DRUG INTERDICTION			3.8					U
73	MISCELLANEOUS EQUIPMENT			20.4		11.5		17.6	U
74	SOF OPERATIONAL ENHANCEMENTS			314.0		456.4		366.0	U
75	PSYOP EQUIPMENT			28.9		87.9		76.2	U
TOTAL SPECIAL OPERATIONS COMMAND				1,530.2		1,629.8		1,831.1	
<u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u>									
CBDP									
76	INSTALLATION FORCE PROTECTION	A		208.3		89.8		86.4	U
77	INDIVIDUAL PROTECTION			103.8		76.4		127.5	U
78	DECONTAMINATION			2.9		18.7		28.6	U
79	JOINT BIOLOGICAL DEFENSE PROGRAM			60.5		46.9		56.0	U
80	COLLECTIVE PROTECTION			31.4		43.3		38.9	U
81	CONTAMINATION AVOIDANCE			306.4		241.7		211.3	U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE				713.4		516.9		548.8	
TOTAL PROCUREMENT, DEFENSE-WIDE				3,140.6		3,045.2		3,318.8	

UNCLASSIFIED

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DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. RESERVE EQUIPMENT	218.4	139.4	
02. NATIONAL GUARD EQUIPMENT	994.0	149.4	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	1,212.4	288.8	

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DEFENSE-WIDE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A		129.6		34.9			U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		29.6		34.9			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		29.6		34.9			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		29.6		34.9			U
TOTAL RESERVE EQUIPMENT				218.4		139.4			
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		746.0		74.7			U
AIR NATIONAL GUARD									
6	MISCELLANEOUS EQUIPMENT	A		248.0		74.7			U
TOTAL NATIONAL GUARD EQUIPMENT				994.0		149.4			
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				1,212.4		288.8			

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DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. DEFENSE PRODUCTION ACT PURCHASES	57.5	62.9	18.6
TOTAL DEFENSE PRODUCTION ACT PURCHASES	57.5	62.9	18.6

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DEFENSE-WIDE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE		IDENT	FY 2006		FY 2007		FY 2008		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	DEFENSE PRODUCTION ACT PURCHASES	A		57.5		62.9		18.6	U
				-----		-----		-----	
	TOTAL DEFENSE PRODUCTION ACT PURCHASES			57.5		62.9		18.6	
				-----		-----		-----	
	TOTAL DEFENSE PRODUCTION ACT PURCHASES			57.5		62.9		18.6	

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DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M			1,198.1
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			221.2
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC			36.4
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION			1,455.7

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DEFENSE-WIDE
 FY 2008 PROCUREMENT PROGRAM

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>									
OPERATION & MAINTENANCE									
1	CHEM DEMILITARIZATION - O&M							1,198.1	U

TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M								1,198.1	
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>									
RDT&E									
2	CHEM DEMILITARIZATION - RDT&E							221.2	U

TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E								221.2	
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>									
PROCUREMENT									
3	CHEM DEMILITARIZATION - PROC							36.4	U

TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC								36.4	

TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION								1,455.7	

UNCLASSIFIED

DEFENSE-WIDE

FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2007

APPROPRIATION: RAPID ACQUISITION FUND

<u>ACTIVITY</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
01. RAPID ACQUISITION FUND			100.0
TOTAL RAPID ACQUISITION FUND			100.0

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DEFENSE-WIDE
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2095D RAPID ACQUISITION FUND

DATE: FEB 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RAPID ACQUISITION FUND</u>									
RAPID ACQUISITION FUND									
1	RAPID ACQUISITION FUND						100.0	U	
			-----		-----		-----		
	TOTAL RAPID ACQUISITION FUND						100.0		
			-----		-----		-----		
	TOTAL RAPID ACQUISITION FUND						100.0		

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