

## **6 FAH-5 H-420 FORWARD PLANNING**

*(CT:ICASS-5; 07-21-2006)*  
*(Office of Origin: RM/ICASS)*

### **6 FAH-5 H-421 PROCESS**

*(CT:ICASS-5; 07-21-2006)*  
*(Applies to participating ICASS agencies)*

The forward planning process provides an opportunity for the post ICASS council to plan for the future operational and management resources required to support the embassy's mission program goals and objectives. The integration of this component into the Department of State's mission program plan (MPP) document allows for a "full picture" review of these projected ICASS investment needs by the Washington ICASS budget committee. After reviewing MPPs, the Department of State's Bureau of Resource Management (RM) submits recommendations to the ICASS interagency working group for review. RM then submits these recommendations to the ICASS Executive Board for approval. Participating ICASS agencies are then able to identify future ICASS investment needs and incorporate the required funding into their own budget resource requests. This process allows for a coordinated approach across all ICASS participating agencies in anticipating resource requirements and including them in their budget submissions to the Office of Management and Budget (OMB).

### **6 FAH-5 H-422 THROUGH H-429 UNASSIGNED**