

Table 911. Revenue and Expense Statistics for Major U.S. Investor-Owned Electric Utilities: 1995 to 2006

[In millions of nominal dollars (199,967 represents \$199,967,000,000). Covers approximately 180 investor-owned electric utilities that during each of the last 3 years met any one or more of the following conditions—1 mil. megawatt-hours of total sales; 100 megawatt-hours of sales for resale, 500 megawatt-hours of gross interchange out, and 500 megawatt-hours of wheeling for other]

Item	1995	2000	2002	2003	2004	2005	2006
Utility operating revenues	199,967	235,336	219,389	226,227	240,318	267,534	277,142
Electric utility	183,655	214,707	200,135	202,369	213,539	235,570	247,503
Other utility	16,312	20,630	19,254	23,858	26,779	31,964	29,639
Utility operating expenses	165,321	210,324	188,745	197,459	207,161	238,590	247,170
Electric utility	150,599	191,329	171,291	175,473	182,337	208,461	219,171
Operation	91,881	132,662	116,374	122,723	131,962	151,150	159,472
Production	68,983	107,352	90,649	96,181	104,287	121,058	128,016
Cost of fuel	29,122	32,555	24,132	26,476	28,678	36,161	38,158
Purchased power	29,981	61,969	58,828	62,173	67,354	78,279	79,485
Other	9,880	12,828	7,688	7,532	8,256	6,638	10,399
Transmission	1,425	2,699	3,494	3,585	4,519	5,687	6,185
Distribution	2,561	3,115	3,113	3,185	3,301	3,517	3,658
Customer accounts	3,613	4,246	4,165	4,180	4,087	4,243	4,424
Customer service	1,922	1,839	1,821	1,893	2,012	2,289	2,533
Sales	348	403	261	234	238	219	241
Administrative and general	13,028	13,009	12,872	13,466	13,519	14,113	14,618
Maintenance	11,767	12,185	10,843	11,141	11,774	12,058	12,879
Depreciation	19,885	22,761	17,319	16,962	16,373	17,177	17,438
Taxes and other	27,065	23,721	26,755	24,648	22,228	26,848	28,187
Other utility	14,722	18,995	17,454	21,986	24,823	30,129	27,999
Net utility operating income. . .	34,646	25,012	30,644	28,768	33,158	28,944	29,972

Source: U.S. Energy Information Administration, "Electric Power Annual 2006"; <<http://www.eia.doe.gov/cneaf/electricity/epa/epat8p1.html>> (released 22 October 2007).