

**NEW
FILE
BEGINS**

Doc # 187

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

JULY/AUGUST 1974 REVIEW

This application requests support of 28 new projects at a cost of \$1,163,860. At the time of the May 1 review, VRMP had estimated a cost of \$1,362,000 for this application.

Whereas all support in the May application was for continuations all activities proposed now will be new. Each was designed, and RAG approved, to fit into a new pattern of collaborative efforts with state planning and state governmental activities. Strong efforts have been made to assure continued support if RMP support terminates.

Each proposal has been keyed to recent RAG approved program goals.

A major concern in the May review was vacant positions. All positions except one have now been filled and VRMP is at top strength.

Proposals were sent to nine CHP agencies for review and comment. Three responses are included in the application. No negative comments are reflected.

EO/7/15/74

JULY COMMITTEE RECOMMENDATIONCritique:

MAY 15, 1974

REQUESTED FUNDING
COMPONENTS &
06/74 COU.

OSM-PWB

VIRGINIA PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF				
	C004	QUAL MED CARE REV - PRIM CARE PHYS	708,880	0	708,880	359,113
	C009	DIETICIAN TNG PROG - RENAL DIS & HYPT	30,000	0	30,000	25,500
	C011	EMERG PERINATAL MED	12,000	0	12,000	10,200
	C012	FAMILY NURS PRACT TNG	39,400	0	39,400	33,490
	C013	BP SCREENING - VA HT ASSN	54,000	0	54,000	45,900
	C014	PRIM CARE NURS PRACT HYPT	20,000	0	20,000	17,000
	C02A	COMPRE COMMUNITY BASED HYPT CONTROL	25,000	0	25,000	21,250
	C02B	SCREENING HYPT DENT OFFICE	73,645	0	73,645	62,600
	C02C	PHARM DRUG MGMT ED HYPT PT BY PHARM	22,608	0	22,608	19,215
	C027	PUB SCH CURRIC HYPT - CIRCULATORY SYS	53,969	0	53,969	45,870
	C028	EMS TRNG TRAINERS	32,000	0	32,000	27,200
	C029	COST CONTAINMENT RATE REV	10,000	0	10,000	8,500
	C030	ADOLESCENT HYPT SCREENING	40,000	0	40,000	34,000
	C031	QUAL MED CARE ASSUR - NORFOLK CONSORTIUM HOSPS	12,850	0	12,850	10,920
	C032	EDUC PROG CHILD ABUSE PREV	44,930	0	44,930	38,190
	C033	QUAL DENT HLTH CARE ASSESS	28,000	0	28,000	23,800
	C03A	NURS-IN-RESIDENCE	50,000	0	50,000	42,500
	C03B	PHYS-IN-RESIDENCE	10,000	0	10,000	8,500
	C03C	PHARM-IN-RESIDENCE	12,000	0	12,000	10,200
			11,200	0	11,200	9,520
IMPDMENTS	20	REGION TOTALS	1,290,482	0	1,290,482	853,463

MAY/JUNE 1974 REVIEWRequest: \$1,290,482Committee Recommendation: \$1,000,000Overall assessment by individual reviewers: Average

Critique: Reviewed by Panel B, this application was considered "average" and reflective of an "average" program by two assigned reviewers. Concern was expressed about the proportion of vacant staff positions, the proportion of hypertension related projects and a tendency by the region to "parrot" national initiatives as a funding strategy.

Objectives and priorities were considered consistent with national guidelines and leadership was considered adequate. Notice was taken that planning is closely coordinated with a "Governor's Committee" but in reality that applies to EMS planning rather than total program planning.

A problem with one CHP(b) agency was discussed but not considered to be of critical importance. A motion to fund at \$1,000,000 was unanimously carried.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,362,894

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$950,170

EO/7/2/74