

**NEW
FILE
BEGINS**

Doc # 186

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

JULY/AUGUST 1974 MEMORANDUM

This application requests \$917,008 and is entirely for support of 16 projects. The 16 projects are divided geographically as follows: Mass. 4 projects (23.1%), R.I. 4 projects (16.1%), N.H. 6 projects (39.7%), Vermont including N.H. 1 project (4.5%) and all six New England States, 1 project (16.4%). Three projects are continuations and the rest are new. One of the 16 projects is for arthritis activities.

The application includes CHP comments, specific information related to RAG's consideration of the CHP is included under a separate piece of correspondence from the Coordinator.

EO/7/15/74

JULY COMMITTEE RECOMMENDATIONCritique:

MAY 74

REQUESTED FUNDING
COMPONENTS REGION
06/74 COUNCIL

OSM-PW 23

TRI STATE PROG YR 05

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	PROGRAM STAFF	654,560	16,000	670,560	390,920
	*018	EMSS	123,474	0	123,474	-0-
	019	R I HLTH SCI EDUC COUNCIL	201,305	0	201,305	C 100,000
	043	STUDY HLTH POLICY IN MASS	186,300	51,700	238,000	238,000
	044	STUDY AMBULATORY SERV GREATER BOSTON	35,486	0	35,486	35,486
	045	IMPROV QUAL CARE NURSING HOMES	43,345	19,505	62,850	62,850
	046	HYPT SCREENING LOW INCOME COMMUNITIES	82,990	0	82,990	82,990
	047	INC ACCESS CARE MODEL CITIES RES	31,500	0	31,500	31,500
	048	COOP FAMILY HLTH CTR DATA SYS	13,960	0	13,960	13,960
	049	REGIONALIZATION MATERNITY AND NEWBORN CARE	81,057	3,743	84,800	84,800
	050	ORG AND STAND CP R I	40,160	0	40,160	40,160
	051	PREV ENVIRONMENTAL DIS	34,322	0	34,322	34,322
	052	HLTH SERV TIME OF ECONOMIC TRANSITION	250,000	0	250,000	250,000
	053	FAMILY PRACTICE RESIDENCY TRNG PROG STUDY	17,500	0	17,500	17,500
OF COMPONENTS	14	REGION TOTALS	1,795,959	90,948	1,886,907	1,382,488

* Holding

MAY/JUNE 1974 REVIEWRequest: \$1,886,907Committee Recommendation: \$800,000Overall assessment by individual reviewers: Below average to average

Critique: The Tri-State RMP request for \$1,886,907 which was for the Massachusetts and Rhode Island portions only, generated considerable concern for the Review Committee especially with regard to certain projects which appeared to be over-budgeted. The reviewers in general were concerned with the Rhode Island portion since there appeared to be a lack of linkages of projects to an overall program. A minimal interim funding level of \$800,000 was recommended. In addition, a site visit prior to June Council was felt necessary in order to obtain additional facts not found in the application. It was hoped that the site visit findings would aid Council in their deliberations.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$800,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council considered the site visit findings reported by a member of the site visit team who had met with RMP officials in Rhode Island and Boston earlier that week. Council accepted the site visitors recommendations that the Tri-State RMP be funded at the level of \$1,676,907.

DRMP FUNDING DECISION - \$1,593,346

EO/7/3/74