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JULY/AUGUST 1974 REVIEW

This application requests support of twenty-six projects at a cost of \$922,642. Eleven projects would terminate July 1975.* The remaining fifteen would terminate July 1976.

Projects 48 and 34 have potential implications for PSRO interests.

Project 63 may have implications for HRP interests.

The issue of CHP review and comment is not addressed except by way of explanation of the review process. There is no indication that the projects in this application have been through the CHP review and comment process.

* Projects to terminate 6/75 include numbers 34,40,43,48,53,56,58,59, 60,61 and 63. Projects to terminate 6/76 include numbers 41,42,44, 45,46,47,49,50,51,52,54,55,57,62 and 64.

EO/7/15/74

JULY COMMITTEE RECOMMENDATION

Critique:

RMP	Northern New England

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MAY/JUNE 1974 REVIEW

Request: \$1,039,670

Committee Recommendation: \$700,000

Overall assessment by individual reviewers: Above average - superior

Critique: This application requesting support for staff and seven ongoing projects presents a cohesive program with staff activities and projects clustered around well-defined objectives. The RMP continues to be involved in the evaluation and improvement of the medical care system through the mechanism of disease management committees. The Regional Advisory Group has been actively involved in the development and support of established program priorities. It is a major strength in the program. The relationship with other state agencies also appears strong. The staff is now directed by a new coordinator who has served on the staff for some time.

The Committee was concerned about the budget, however, which seemed high, particularly the program staff portion. The Committee recommended that this application be approved at a reduced level of \$700,000, but believes the RMP should be in a high priority for an increase level, pending satisfactory review of the July application.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$800,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$700,000

EO/7/2/74