

**FY 2006 FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)**

3806

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chernobyl Shelter Implementation Plan (SIP)	20.55	0.00														20.55
USAID - Democratic Reform	114.50	0.59	34.00		11.73	8.36	9.22		5.50	5.49	4.92	1.09	3.85	7.03	6.11	16.62
USAID - Economic Restructuring	9.73	0.80	5.00													3.93
USAID - Energy-Sector Reform	15.69	1.25			7.00		7.44									
USAID - Environmental Management	6.02	0.65						0.80	0.70	1.39	1.34		1.14			
USAID - Humanitarian Assistance	1.98	0.00		1.98												
USAID - Private Sector Initiatives	75.36	0.38			10.92	12.91	12.40	0.08	8.65	10.37	4.32	0.68	1.95		6.38	6.33
USAID - Social Sector Reform	75.38	2.81	19.97		13.66	3.78	7.93	0.78	3.38	3.59	4.06	1.40	4.60		1.50	7.93
USAID - Special/Cross-Cutting Initiatives	24.60	3.71	4.48		4.70	1.45	4.41	0.05	1.13	1.48	0.70	0.28	0.50			1.72
USAID - x Community Connections	2.40	0.00			0.35	0.05	0.94		0.05	0.05	0.05		0.05	0.56	0.05	0.25
USAID - x Enterprise Funds	2.48	0.00														2.48
USAID - x Eurasia Foundation	12.05	0.00	4.00		2.50	1.06	2.22		0.50		0.05		0.85	0.40	0.29	0.19
USAID - x Internet Access & Training Program (IATP)	1.94	0.00			0.15	0.15	0.15		0.15	0.15	0.15	0.13	0.20	0.20	0.08	0.45
USAID - x Parking Fine Withholding	0.09	0.00	0.06		0.00		0.01			0.01	0.00	0.00	0.00	0.00	0.00	0.01
USAID - x Peace Corps Small Project Assistance (SPA)	0.66	0.00			0.10	0.05	0.05		0.08	0.04		0.04			0.05	0.25
<b>TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)</b>	<b>363.42</b>	<b>10.20</b>	<b>67.51</b>	<b>1.98</b>	<b>51.11</b>	<b>27.81</b>	<b>44.77</b>	<b>1.70</b>	<b>20.13</b>	<b>22.56</b>	<b>15.59</b>	<b>3.62</b>	<b>13.14</b>	<b>8.18</b>	<b>14.44</b>	<b>60.69</b>
State - EUR Democracy Programs	8.43	0.84	0.81		0.44	0.50	1.19		0.28	0.42	0.21	0.65	0.46	0.93	0.30	1.41
State - EUR Exchanges	4.77	0.00	0.09		0.49	0.47	0.49		0.56	0.44	0.33	0.08	0.24	0.44	0.19	0.96
State - EUR/ACE Operations & Evaluations	1.23	1.05	0.18													
State - Export Control & Related Border Security Asst. (EXBS)	3.33	0.00					2.93			0.40						
State - Humanitarian Transport	12.53	3.08			1.60	0.93	1.98			0.75	1.49		0.90	0.47	0.35	0.99
State - International Information Programs (IIP)	0.58	0.06	0.15		0.03	0.03	0.05		0.05	0.05	0.03	0.03		0.05	0.03	0.03
State - Law Enforcement Assistance	34.33	2.97	3.43		3.00	2.50	7.15		2.13	3.30	4.88	0.42	0.43		1.07	3.07
State - National Endowment for Democracy (NED)	4.78	0.00	2.00						0.23	0.20	0.15		0.25	1.21		0.75
State - OSCE Human Dimension, Economic & Environmental Programs	2.97	2.97														
State - OSCE Voluntary Contributions & Related Costs	8.91	8.91														
State - Public Diplomacy Exchanges	0.13	0.00	0.01		0.01	0.01	0.01		0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
State - Rapid Response Funds	8.97	5.40	0.18		1.31								1.80	0.20	0.10	
State - Television Cooperatives	0.24	0.00	0.09		0.03		0.06			0.03						0.03
State - Title VIII Research Program	2.48	2.48														
<b>TOTAL DEPT. OF STATE</b>	<b>93.67</b>	<b>27.76</b>	<b>6.94</b>		<b>6.90</b>	<b>4.43</b>	<b>13.86</b>		<b>3.25</b>	<b>5.60</b>	<b>7.09</b>	<b>1.19</b>	<b>4.08</b>	<b>3.30</b>	<b>2.04</b>	<b>7.25</b>
Commerce - Business Info. Service for the NIS (BISNIS)	1.33	0.00	0.73		0.08	0.07	0.08		0.07	0.07	0.09		0.08		0.06	
Commerce - Commercial Law Development Program (CLDP)	1.17	0.00	0.49												0.19	0.50
Commerce - Special American Business Internship Training (SABIT)	2.13	0.00	0.45		0.25	0.10	0.24		0.10	0.10	0.30	0.05			0.15	0.40
<b>TOTAL DEPT. OF COMMERCE</b>	<b>4.62</b>	<b>0.00</b>	<b>1.66</b>		<b>0.33</b>	<b>0.17</b>	<b>0.32</b>		<b>0.17</b>	<b>0.17</b>	<b>0.39</b>	<b>0.05</b>	<b>0.08</b>		<b>0.40</b>	<b>0.89</b>
USDA - Cochran Fellowship Program	1.21	0.00	0.10		0.12	0.10	0.10		0.05	0.10	0.09	0.10	0.15		0.20	0.10
USDA - Faculty Exchange Program	0.57	0.00	0.24						0.05				0.13			0.16
USDA - Marketing Assistance Program (MAP)	7.20	0.00			5.70		1.50									
<b>TOTAL DEPT. OF AGRICULTURE (USDA)</b>	<b>8.98</b>	<b>0.00</b>	<b>0.34</b>		<b>5.82</b>	<b>0.10</b>	<b>1.60</b>		<b>0.10</b>	<b>0.10</b>	<b>0.09</b>	<b>0.10</b>	<b>0.28</b>		<b>0.20</b>	<b>0.26</b>
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	5.00	0.00					5.00									
DoD - Tajikistan-Afghanistan Bridge	0.60	0.00									0.60					
DoEnergy - Nuclear Reactor Safety	11.94	0.00			2.40				0.40							9.14
DOJ - G.U.A.M. Group Regional Programs	0.59	0.59														
DOL - Coal Mine Safety Program	1.49	0.00														1.49
NRC - Nuclear Reactor Safety	2.02	0.00	0.50		0.50		0.12		0.40							0.50
NSF - Civilian R&D Foundation (CRDF)	7.98	0.20	3.25		0.75	0.50	0.74		0.30	0.35		0.25		0.74	0.89	
Treasury - Technical Advisors	5.58	0.50			1.20	1.20	1.38			0.25						1.06
USTDA - Feasibility Studies / Trade Promotion	2.98	2.98														
<b>TOTAL FSA FUNDS BUDGETED</b>	<b>508.86</b>	<b>42.22</b>	<b>80.20</b>	<b>1.98</b>	<b>69.00</b>	<b>34.21</b>	<b>67.78</b>	<b>1.70</b>	<b>24.75</b>	<b>29.03</b>	<b>23.76</b>	<b>4.95</b>	<b>17.82</b>	<b>11.48</b>	<b>17.82</b>	<b>82.16</b>

## FY 2006 NON-FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Avian Influenza	6.65	0.90	0.60		0.90	0.75	0.80	0.20	0.10	0.10	0.30		0.30		0.40	1.30
USAID: CSH - Child Survival & Health Programs	6.38	0.00	2.97					1.24								2.18
USAID: DA - Development Assistance	0.82	0.00			0.82											
USAID: ESF - Special/Cross-Cutting Initiatives	0.32	0.00					0.27									0.05
USAID: IDFA - Avian Influenza	0.04	0.00	0.04													
USAID: IDFA - International Disaster & Famine Assistance	0.05	0.00									0.05					
USAID: PL-480 - Food Aid (Title II)	17.20	0.00				1.95	1.42				13.83					
<b>TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)</b>	<b>31.47</b>	<b>0.90</b>	<b>3.61</b>		<b>1.72</b>	<b>2.70</b>	<b>2.48</b>	<b>1.44</b>	<b>0.10</b>	<b>0.10</b>	<b>14.18</b>		<b>0.30</b>		<b>0.40</b>	<b>3.53</b>
State: Dem Fund - National Endowment for Democracy (NED)	4.00	0.00	4.00													
State: ECE - Public Diplomacy Exchanges	64.71	0.53	19.30		3.48	3.59	3.84		5.52	3.59	2.35	2.00	3.83	2.09	2.29	12.32
State: ESF - Human Rights & Democracy Fund (HRDF)	4.13	0.00	0.61				1.37	0.65	0.20	0.35	0.30			0.65		
State: FMF - Foreign Military Financing (FMF)	37.32	0.00			3.96	3.96	11.88		3.47	1.88	0.50	0.30			0.50	10.89
State: IIP - International Information Programs (IIP)	0.26	0.00	0.09		0.01	0.01	0.02		0.03	0.01	0.01	0.02	0.02	0.02	0.01	0.02
State: IMET - International Military Educ. & Training (IMET)	8.66	0.00	0.46		0.84	0.82	1.28		1.00	0.89	0.35	0.29			0.99	1.75
State: MRA - Humanitarian Assistance	44.67	18.15	13.23	9.12	0.10	0.39	1.21	1.01		0.00				0.14	0.35	0.96
State: NADR - Anti-Terrorism Assistance (ATA)	8.09	0.00			0.17	0.40	1.80		0.45	3.29	1.19		0.35			0.43
State: NADR - Export Control & Related Border Security Asst. (EXBS)	8.13	0.05	0.70		0.70	1.65			1.05	0.81	0.60	0.40		0.25	0.32	1.60
State: NADR - Humanitarian Demining	5.59	0.00				3.06	2.52									
State: NADR - Nonproliferation of WMD Expertise	31.00	12.99	11.58		0.59	0.63	1.59		0.86		0.03		0.67	0.20		1.85
State: NADR - Small Arms/Light Weapons Destruction	1.80	0.00									0.30					1.50
<b>TOTAL DEPT. OF STATE</b>	<b>218.36</b>	<b>31.72</b>	<b>49.97</b>	<b>9.12</b>	<b>9.84</b>	<b>15.89</b>	<b>24.79</b>	<b>1.01</b>	<b>12.57</b>	<b>10.83</b>	<b>5.62</b>	<b>3.00</b>	<b>4.86</b>	<b>3.35</b>	<b>4.45</b>	<b>31.34</b>
DoD: DoD - Arctic Military Environmental Cooperation (AMEC)	1.42	0.00	1.42													
DoD: DoD - Counter Narcotics	3.42	0.00	0.24			2.50		0.68								
DoD: DoD - International Counterproliferation Programs	6.21	0.00			1.39	1.24	0.38		2.86		0.19				0.14	
DoD: DoD - Warsaw Initiative	26.00	14.06	0.81		0.65	0.55	0.67		1.40	0.93	0.87	0.76	0.90	0.15	1.27	2.98
DoD: DoD-CTR - Chain of Custody Programs	158.60	0.00	158.60													
DoD: DoD-CTR - Demilitarization	8.00	8.00														
DoD: DoD-CTR - Destruction and Dismantlement Programs	269.73	0.00	164.07			18.84	33.23		9.12				20.80			23.67
DoD: DoD-CTR - DTRA Other Program Support	14.60	14.60														
<b>TOTAL DEPT. OF DEFENSE</b>	<b>487.98</b>	<b>36.66</b>	<b>325.14</b>		<b>2.04</b>	<b>23.13</b>	<b>34.28</b>	<b>0.68</b>	<b>13.38</b>	<b>0.93</b>	<b>1.06</b>	<b>0.76</b>	<b>21.70</b>	<b>0.15</b>	<b>1.41</b>	<b>26.65</b>
DoEnergy: DoEnergy - Defense Nuclear Non-Proliferation	555.66	0.00	502.68		3.50	6.81	8.39		26.00	0.71	0.02		3.24	0.30	0.16	3.85
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	132.00	0.00	132.00													
DoEnergy: DoEnergy - Fissile Materials Disposition	64.00	0.00	64.00													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	8.00	0.00							8.00							
DoEnergy: DoEnergy - Nuclear Reactor Safety	0.22	0.00														0.22
<b>TOTAL DEPT. OF ENERGY</b>	<b>759.88</b>	<b>0.00</b>	<b>698.68</b>		<b>3.50</b>	<b>6.81</b>	<b>8.39</b>		<b>34.00</b>	<b>0.71</b>	<b>0.02</b>		<b>3.24</b>	<b>0.30</b>	<b>0.16</b>	<b>4.07</b>
USDA: NADR - Nonproliferation of WMD Expertise	6.00	0.40	2.61			0.01			0.79	0.01	0.37		1.47			0.34
USDA: PL-480 (USDA) - PVO / NGO Food Aid	18.78	0.00			1.56	4.32	12.90									
USDA: USDA - Emerging Markets Program (EMP)	0.67	0.00	0.47						0.20							
<b>TOTAL DEPT. OF AGRICULTURE (USDA)</b>	<b>25.45</b>	<b>0.40</b>	<b>3.08</b>		<b>1.56</b>	<b>4.33</b>	<b>12.90</b>		<b>0.99</b>	<b>0.01</b>	<b>0.37</b>		<b>1.47</b>			<b>0.34</b>
DoEduc: DoEduc - Fulbright-Hays Programs	1.00	0.00	0.77				0.04								0.03	0.15
DoInterior: DOI - Environmental Programs	0.32	0.00	0.32													
EPA: NADR - Nonproliferation of WMD Expertise	1.50	1.25	0.11				0.00		0.04				0.02			0.08
FAA: DoTrans - Technical Assistance	0.16	0.01	0.15													
HHS: NADR - Nonproliferation of WMD Expertise	7.50	2.58	4.15		0.17		0.51		0.09							
Open World Leadership Center: Legislative Branch - Open World Program	13.86	0.00	12.61													1.25
Peace Corps: Peace Corps - Volunteers / General Operations	19.38	0.00			1.83	1.90	1.83		2.56	1.93		1.73			2.46	5.14
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.82	0.81	0.01													
<b>TOTAL NON-FSA FUNDS BUDGETED</b>	<b>1567.68</b>	<b>74.34</b>	<b>1098.60</b>	<b>9.12</b>	<b>20.66</b>	<b>54.77</b>	<b>85.23</b>	<b>3.13</b>	<b>63.73</b>	<b>14.51</b>	<b>21.25</b>	<b>5.49</b>	<b>31.59</b>	<b>3.80</b>	<b>8.92</b>	<b>72.54</b>

**FY 2006 NON-FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)**

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>TOTAL USG FUNDS BUDGETED</b>	<b>2076.54</b>	<b>116.56</b>	<b>1178.80</b>	<b>11.10</b>	<b>89.66</b>	<b>88.97</b>	<b>153.01</b>	<b>4.83</b>	<b>88.48</b>	<b>43.54</b>	<b>45.01</b>	<b>10.44</b>	<b>49.41</b>	<b>15.28</b>	<b>26.74</b>	<b>154.70</b>

FSA FUNDS OBLIGATED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chornobyl Shelter Implementation Plan (SIP)	34.15	0.00														34.15
USAID - Democratic Reform	111.88	1.53	35.66		8.57	6.66	10.07	0.03	3.52	4.27	5.73	1.26	3.71	5.43	6.45	18.99
USAID - Economic Restructuring	8.84	1.08	4.95													2.81
USAID - Energy-Sector Reform	11.43	1.13			6.01		4.28									
USAID - Environmental Management	7.27	0.95						1.10	1.40	1.82	1.65	0.20	0.15			
USAID - Humanitarian Assistance	2.18	0.00		2.13		0.05										
USAID - Private Sector Initiatives	72.93	0.93	0.06		12.14	7.99	12.91	0.10	8.36	10.32	4.43	0.84	3.31		4.58	6.96
USAID - Social Sector Reform	77.88	3.39	21.32		14.05	1.56	7.57	0.78	3.13	3.64	4.09	1.93	4.66		3.81	7.95
USAID - Special/Cross-Cutting Initiatives	26.96	6.65	5.21		5.50	0.81	4.50	0.07	0.52	0.22	0.50	0.18	0.75			2.05
USAID - x Community Connections	7.41	0.00	2.00		0.61	0.64	1.16	0.13	0.50	0.40	0.50	0.43		0.52	0.04	0.48
USAID - x Enterprise Funds	2.48	0.00														2.48
USAID - x Eurasia Foundation	16.68	0.38	4.75		2.50	1.50	2.22		0.50	1.00	0.60		0.85	0.90	0.29	1.19
USAID - x Peace Corps Small Project Assistance (SPA)	0.66	0.00			0.10	0.05	0.05		0.08	0.04		0.04			0.05	0.25
<b>TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)</b>	<b>380.73</b>	<b>16.04</b>	<b>73.95</b>	<b>2.13</b>	<b>49.48</b>	<b>19.26</b>	<b>42.76</b>	<b>2.21</b>	<b>18.02</b>	<b>21.70</b>	<b>17.50</b>	<b>4.88</b>	<b>13.42</b>	<b>6.85</b>	<b>15.23</b>	<b>77.31</b>
State - EUR Democracy Programs	11.49	0.81	0.87		0.25	0.48	2.12		0.29	0.69	0.21	0.59	0.28	1.12	0.27	3.49
State - EUR/ACE Operations & Evaluations	2.52	1.30	0.50													0.72
State - Export Control & Related Border Security Asst. (EXBS)	6.48	0.10			1.10	0.40	0.65		0.40	1.10	1.38	0.60			0.15	0.60
State - Humanitarian Transport	14.79	2.35			1.81	1.24	2.32			1.49	1.54		0.89	0.83	0.58	1.74
State - Independent Media Support	0.18	0.00										0.18				
State - International Information Programs (IIP)	0.52	0.06	0.13		0.01	0.02	0.05		0.03		0.02	0.03	0.01	0.04	0.06	0.07
State - Law Enforcement Assistance	42.39	3.41	6.15		2.50	2.50	7.38		2.24	2.52	4.13	0.35	2.66		1.04	7.52
State - National Endowment for Democracy (NED)	4.73	0.00	2.15					0.12	0.15	0.21	0.21	0.12	0.05	1.03		0.69
State - OSCE Human Dimension, Economic & Environmental Programs	2.51	2.51														
State - OSCE Voluntary Contributions & Related Costs	7.05	7.05														
State - Political Process Programs	2.00	0.00												2.00		
State - Public Diplomacy Exchanges	1.01	0.00	0.01		0.01	0.01	0.01		0.01	0.01	0.01	0.02	0.48	0.01		0.43
State - Television Cooperatives	0.29	0.00	0.09		0.03		0.11			0.03						0.03
State - Title VIII Research Program	2.64	2.64														
<b>TOTAL DEPT. OF STATE</b>	<b>98.59</b>	<b>20.23</b>	<b>9.91</b>		<b>5.71</b>	<b>4.66</b>	<b>12.64</b>	<b>0.12</b>	<b>3.12</b>	<b>6.05</b>	<b>7.49</b>	<b>1.71</b>	<b>4.55</b>	<b>5.03</b>	<b>2.10</b>	<b>15.28</b>
Commerce - Business Info. Service for the NIS (BISNIS)	2.34	0.00	0.96		0.12	0.14	0.12		0.21	0.12	0.12		0.14		0.12	0.30
Commerce - Commercial Law Development Program (CLDP)	1.08	0.00	0.43												0.21	0.44
Commerce - Special American Business Internship Training (SABIT)	2.49	0.00	1.04		0.20	0.10	0.15			0.08	0.23	0.03	0.16		0.11	0.40
<b>TOTAL DEPT. OF COMMERCE</b>	<b>5.91</b>	<b>0.00</b>	<b>2.43</b>		<b>0.32</b>	<b>0.24</b>	<b>0.27</b>		<b>0.21</b>	<b>0.19</b>	<b>0.35</b>	<b>0.03</b>	<b>0.30</b>		<b>0.43</b>	<b>1.14</b>
USDA - Cochran Fellowship Program	0.91	0.00	0.10		0.05	0.11	0.06		0.05	0.02	0.07	0.09	0.10		0.20	0.07
USDA - Faculty Exchange Program	0.48	0.00	0.21						0.04				0.12			0.12
USDA - Marketing Assistance Program (MAP)	8.01	0.00			6.52		1.49									
USDA - Nonproliferation of WMD Expertise	0.06	0.00	0.06													
<b>TOTAL DEPT. OF AGRICULTURE (USDA)</b>	<b>9.46</b>	<b>0.00</b>	<b>0.37</b>		<b>6.57</b>	<b>0.11</b>	<b>1.55</b>		<b>0.08</b>	<b>0.02</b>	<b>0.07</b>	<b>0.09</b>	<b>0.21</b>		<b>0.20</b>	<b>0.18</b>
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	15.71	0.00					14.90			0.08			0.72			
DoD - Tajikistan-Afghanistan Bridge	0.90	0.00									0.90					
DoEnergy - Nuclear Reactor Safety	17.04	0.00			2.40				0.50							14.14
DOJ - G.U.A.M. Group Regional Programs	1.20	1.20														
DOL - Coal Mine Safety Program	1.50	0.00														1.50
NRC - Nuclear Reactor Safety	1.50	0.00	0.50		0.25				0.25							0.50
NSF - Civilian R&D Foundation (CRDF)	8.90	0.00	3.42		0.85	0.47	1.09		0.02	0.13			0.23		1.42	1.27
OPIC - OPIC	0.33	0.00	0.33													
Treasury - Technical Advisors	5.60	0.00			0.32	1.05	1.65			0.60						1.99
USTDA - Feasibility Studies / Trade Promotion	2.02	0.19	0.39			0.01	0.36		0.02	0.02	0.82	0.01				0.19
<b>TOTAL FSA FUNDS OBLIGATED</b>	<b>549.39</b>	<b>37.66</b>	<b>91.29</b>	<b>2.13</b>	<b>65.90</b>	<b>25.80</b>	<b>75.22</b>	<b>2.33</b>	<b>22.22</b>	<b>28.80</b>	<b>27.1</b>	<b>6.71</b>	<b>19.44</b>	<b>11.88</b>	<b>19.38</b>	<b>113.50</b>

FSA FUNDS OBLIGATED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Avian Influenza	24.54	1.38	7.75		0.90	1.25	3.13	1.44	0.37	0.52	0.10		0.10		0.40	7.22
USAID - Child Survival & Health Programs	1.50	0.00				0.76	0.74									
USAID - Development Assistance	1.22	0.00	0.40		0.82											
USAID - Food Aid (Title II)	20.57	0.00			5.32		1.42				13.83					
USAID - International Disaster & Famine Assistance	0.05	0.00									0.05					
USAID - Special/Cross-Cutting Initiatives	0.27	0.00					0.27									
<b>TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)</b>	<b>48.14</b>	<b>1.38</b>	<b>8.15</b>		<b>7.04</b>	<b>2.01</b>	<b>5.55</b>	<b>1.44</b>	<b>0.37</b>	<b>0.52</b>	<b>13.98</b>		<b>0.10</b>		<b>0.40</b>	<b>7.22</b>
State - Anti-Terrorism Assistance (ATA)	5.56	0.00					1.12		0.58	2.83	1.02					
State - Export Control & Related Border Security Asst. (EXBS)	2.08	0.00	0.70		0.24	0.07			0.31	0.15	0.13	0.20			0.27	
State - Foreign Military Financing (FMF)	31.19	0.00			3.96	3.96	11.88								0.50	10.89
State - Human Rights & Democracy Fund (HRDF)	0.85	0.00							0.20	0.35	0.30					
State - Humanitarian Assistance	44.67	18.15	13.23	9.12	0.10	0.39	1.21	1.01		0.00				0.14	0.35	0.96
State - Humanitarian Demining	5.50	0.00				3.00	2.50									
State - International Information Programs (IIP)	0.29	0.00	0.10		0.02	0.01	0.02		0.03	0.02	0.01	0.02		0.02	0.02	0.03
State - International Military Educ. & Training (IMET)	8.66	0.00	0.46		0.84	0.82	1.28		1.00	0.89	0.35	0.29			0.99	1.75
State - National Endowment for Democracy (NED)	0.99	0.00	0.99													
State - Non-Proliferation & Disarmament Fund (NDF)	5.80	1.84	0.01				0.55		2.97							0.43
State - Nonproliferation of WMD Expertise	31.00	12.99	11.58		0.59	0.63	1.59		0.86		0.03		0.67	0.20		1.85
State - OSCE Voluntary Contributions & Related Costs	0.00	0.00														
State - Public Diplomacy Exchanges	64.71	0.53	19.30		3.48	3.59	3.84		5.52	3.59	2.35	2.00	3.83	2.09	2.29	12.32
State - Small Arms/Light Weapons Destruction	1.53	0.00									0.03					1.50
<b>TOTAL DEPT. OF STATE</b>	<b>202.82</b>	<b>33.52</b>	<b>46.37</b>	<b>9.12</b>	<b>9.23</b>	<b>12.48</b>	<b>23.98</b>	<b>1.01</b>	<b>11.47</b>	<b>7.83</b>	<b>4.23</b>	<b>2.51</b>	<b>4.50</b>	<b>2.44</b>	<b>4.41</b>	<b>29.74</b>
USDA - Emerging Markets Program (EMP)	2.30	0.00	1.85						0.45							
USDA - Nonproliferation of WMD Expertise	6.00	0.40	2.61			0.01			0.79	0.01	0.37		1.47			0.34
USDA - PVO / NGO Food Aid	18.78	0.00			1.56	4.32	12.90									
<b>TOTAL DEPT. OF AGRICULTURE (USDA)</b>	<b>27.08</b>	<b>0.40</b>	<b>4.46</b>		<b>1.56</b>	<b>4.33</b>	<b>12.90</b>		<b>1.24</b>	<b>0.01</b>	<b>0.37</b>		<b>1.47</b>			<b>0.34</b>
DoD - Arctic Military Environmental Cooperation (AMEC)	0.29	0.00	0.29													
DoD - Chain of Custody Programs	200.73	0.00	200.73													
DoD - Counter Narcotics	3.42	0.00	0.24			2.50		0.68								
DoD - Demilitarization	5.80	5.80														
DoD - Destruction and Dismantlement Programs	274.03	0.00	163.42			16.03	31.88		13.56				19.04			30.10
DoD - DTRA Other Program Support	3.99	13.32	-9.21						-0.14					0.11		-0.09
DoD - International Counterproliferation Programs	7.86	0.00			1.60	1.48	0.53		3.42		0.49		0.16		0.18	
DoD - Warsaw Initiative	24.20	14.06	0.56		1.08	0.47	0.65		1.19	0.59	0.63	0.69		0.13	1.01	3.14
<b>TOTAL DEPT. OF DEFENSE</b>	<b>520.32</b>	<b>33.18</b>	<b>356.03</b>		<b>2.68</b>	<b>20.48</b>	<b>33.06</b>	<b>0.68</b>	<b>18.03</b>	<b>0.59</b>	<b>1.12</b>	<b>0.69</b>	<b>19.20</b>	<b>0.24</b>	<b>1.19</b>	<b>33.15</b>
DoEduc - Fulbright-Hays Programs	1.00	0.00	0.77				0.04								0.03	0.15
DoEnergy - Defense Nuclear Non-Proliferation	593.57	0.00	530.67		3.50	6.81	8.39		26.00	0.71	0.02		13.16	0.30	0.16	3.85
DoEnergy - Nuclear Reactor Safety	0.22	0.00														0.22
<b>TOTAL DEPT. OF ENERGY</b>	<b>593.79</b>	<b>0.00</b>	<b>530.67</b>		<b>3.50</b>	<b>6.81</b>	<b>8.39</b>		<b>26.00</b>	<b>0.71</b>	<b>0.02</b>		<b>13.16</b>	<b>0.30</b>	<b>0.16</b>	<b>4.07</b>
DoInterior - Environmental Programs	0.32	0.00	0.32													
EPA - Nonproliferation of WMD Expertise	1.50	1.25	0.11				0.00		0.04				0.02			0.08
FAA - Technical Assistance	0.16	0.01	0.15													
HHS - Nonproliferation of WMD Expertise	7.50	2.58	4.15		0.17		0.51		0.09							
Open World Leadership Center - Open World Program	13.46	0.00	12.25													1.21
Peace Corps - Volunteers / General Operations	19.38	0.00			1.83	1.90	1.83		2.56	1.93		1.73			2.46	5.14
USTDA - Feasibility Studies / Trade Promotion	0.93	0.92	0.01													
<b>TOTAL NON-FSA FUNDS</b>	<b>1436.39</b>	<b>73.24</b>	<b>963.42</b>	<b>9.12</b>	<b>26.01</b>	<b>48.01</b>	<b>86.27</b>	<b>3.13</b>	<b>59.80</b>	<b>11.59</b>	<b>19.7</b>	<b>4.93</b>	<b>38.44</b>	<b>2.98</b>	<b>8.66</b>	<b>81.09</b>
<b>TOTAL USG FUNDS OBLIGATED DURING FY 2006</b>	<b>1985.78</b>	<b>110.91</b>	<b>1054.72</b>	<b>11.25</b>	<b>91.91</b>	<b>73.81</b>	<b>161.49</b>	<b>5.45</b>	<b>82.02</b>	<b>40.39</b>	<b>46.8</b>	<b>11.63</b>	<b>57.88</b>	<b>14.87</b>	<b>28.04</b>	<b>194.58</b>

**FSA FUNDS EXPENDED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)**

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chornobyl Shelter Implementation Plan (SIP)	8.00	0.00														8.00
USAID - Democratic Reform	128.97	1.36	26.82		8.49	9.96	8.66	0.09	6.51	7.43	4.83	1.39	7.50	6.82	6.41	32.70
USAID - Economic Restructuring	10.95	0.72	3.72				0.00		0.03	0.05					0.00	6.43
USAID - Energy Sector Reform	21.12	0.98			10.25		9.87		0.03	0.00					0.00	0.00
USAID - Environmental Management	12.30	1.31	3.14		0.09			0.65	1.05	1.12	1.88	0.03	3.04			
USAID - Humanitarian Assistance	9.84	0.00		3.04	0.00	6.72	0.08				0.00	0.00				
USAID - Private Sector Initiatives	108.13	0.92	5.32		13.38	14.68	12.16	0.53	7.20	9.14	5.37	0.67	4.27		9.03	25.46
USAID - Social Sector Reform	87.84	5.02	20.43		8.84	0.20	14.38	1.10	5.09	5.91	5.06	1.85	5.67		1.70	12.59
USAID - Special/Cross-Cutting Initiatives	60.01	7.04	11.96		6.40	4.46	4.47	0.15	1.65	12.59	3.79	0.58	2.81			4.10
USAID - x Community Connections	2.35	0.00	0.03		0.27	0.44	0.92		0.01	0.01	0.01	0.01		0.44	0.04	0.19
USAID - x Enterprise Funds	2.48	0.00														2.48
USAID - x Eurasia Foundation	5.02	0.00	4.00								0.60			0.28	0.14	
<b>TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)</b>	<b>457.02</b>	<b>17.36</b>	<b>75.42</b>	<b>3.04</b>	<b>47.72</b>	<b>36.46</b>	<b>50.54</b>	<b>2.52</b>	<b>21.56</b>	<b>36.25</b>	<b>21.53</b>	<b>4.53</b>	<b>23.29</b>	<b>7.54</b>	<b>17.32</b>	<b>91.95</b>
State - EUR Democracy Programs	11.49	0.81	0.87		0.25	0.48	2.12		0.29	0.69	0.21	0.59	0.28	1.12	0.27	3.49
State - EUR/ACE Operations & Evaluations	1.80	1.30	0.50													
State - Export Control & Related Border Security Asst. (EXBS)	14.10	0.79	0.39		1.78	1.92	0.65		1.34	3.22	1.72	0.71	0.76		0.15	0.67
State - Humanitarian Transport	14.79	2.35			1.81	1.24	2.32			1.49	1.54		0.89	0.83	0.58	1.74
State - International Information Programs (IIP)	0.49	0.03	0.16	0.01	0.02	0.01	0.06		0.03		0.00	0.01	0.03	0.05	0.05	0.03
State - Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA)	0.10	0.00														0.10
State - Law Enforcement Assistance	19.33	3.41	4.29		1.44	0.77	0.86		1.08	1.01	1.60	0.33	0.64		0.27	3.63
State - National Endowment for Democracy (NED)	5.05	0.03	2.05					0.13	0.14	0.12	0.17	0.11	0.10	1.40		0.79
State - OSCE Human Dimension, Economic & Environmental Programs	2.69	2.69														
State - OSCE Voluntary Contributions & Related Costs	7.74	7.74														
State - Political Process Programs	1.95	0.00												1.95		
State - Public Diplomacy Exchanges	0.05	0.00											0.05			
State - Television Cooperatives	0.05	0.00					0.05									
State - Title VIII Research Program	2.64	2.64														
<b>TOTAL DEPT. OF STATE</b>	<b>82.26</b>	<b>21.79</b>	<b>8.27</b>	<b>0.01</b>	<b>5.31</b>	<b>4.42</b>	<b>6.06</b>	<b>0.13</b>	<b>2.88</b>	<b>6.53</b>	<b>5.24</b>	<b>1.76</b>	<b>2.74</b>	<b>5.35</b>	<b>1.31</b>	<b>10.45</b>
Commerce - Business Info. Service for the NIS (BISNIS)	1.80	0.00	0.74		0.09	0.11	0.09		0.16	0.09	0.09		0.11		0.09	0.23
Commerce - Commercial Law Development Program (CLDP)	0.83	0.00	0.25												0.14	0.44
Commerce - Special American Business Internship Training (SABIT)	3.05	0.00	1.25		0.22	0.12	0.13		0.21	0.11	0.26	0.02	0.14	0.01	0.13	0.45
<b>TOTAL DEPT. OF COMMERCE</b>	<b>5.68</b>	<b>0.00</b>	<b>2.24</b>		<b>0.31</b>	<b>0.23</b>	<b>0.22</b>		<b>0.37</b>	<b>0.20</b>	<b>0.35</b>	<b>0.02</b>	<b>0.24</b>	<b>0.01</b>	<b>0.36</b>	<b>1.12</b>
USDA - Cochran Fellowship Program	0.53	0.00	0.07		0.04	0.04	0.06		0.02	0.03	0.04	0.08	0.08		0.06	0.01
USDA - Faculty Exchange Program	0.37	0.00	0.15						0.02				0.09			0.12
USDA - Marketing Assistance Program (MAP)	6.32	0.00			5.11		1.13									0.08
USDA - Nonproliferation of WMD Expertise	0.06	0.00	0.06													
<b>TOTAL DEPT. OF AGRICULTURE (USDA)</b>	<b>7.28</b>	<b>0.00</b>	<b>0.28</b>		<b>5.15</b>	<b>0.04</b>	<b>1.18</b>		<b>0.04</b>	<b>0.03</b>	<b>0.04</b>	<b>0.08</b>	<b>0.16</b>		<b>0.06</b>	<b>0.22</b>
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	9.54	0.00					7.64			0.19			1.70			
DHS/Customs - G.U.A.M. Group Regional Programs	0.32	0.32														
<b>TOTAL DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER</b>	<b>9.85</b>	<b>0.32</b>					<b>7.64</b>			<b>0.19</b>			<b>1.70</b>			
DoD - Tajikistan-Afghanistan Bridge	0.42	0.00									0.42					
DoEnergy - Nuclear Reactor Safety	15.12	0.00			3.23				0.76							11.13
DOJ - G.U.A.M. Group Regional Programs	0.70	0.70														
DOL - Coal Mine Safety Program	1.23	0.00														1.23
EPA - Environmental Programs	1.85	0.00	0.93	0.08			0.01		0.30							0.53
NRC - Nuclear Reactor Safety	1.78	0.00	0.41		0.45				0.40							0.52
NSF - Civilian R&D Foundation (CRDF)	8.69	0.00	3.73		0.68	0.44	0.82		0.09	0.40			0.19		0.92	1.42
OPIC - OPIC	0.22	0.00	0.22													
Treasury - Technical Advisors	5.70	0.40	0.37		0.60	1.10	1.69		0.00	0.12					0.15	1.27
USTDA - Feasibility Studies / Trade Promotion	3.78	0.20	0.19			2.00			0.42	0.14	0.07	0.00	0.54			0.23
<b>TOTAL FSA FUNDS EXPENDED</b>	<b>601.57</b>	<b>40.77</b>	<b>92.05</b>	<b>3.14</b>	<b>63.44</b>	<b>44.69</b>	<b>68.17</b>	<b>2.65</b>	<b>26.81</b>	<b>43.86</b>	<b>27.6</b>	<b>6.38</b>	<b>28.87</b>	<b>12.90</b>	<b>20.12</b>	<b>120.07</b>

**NON-FSA FUNDS EXPENDED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)**

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Avian Influenza	10.68	0.21	3.41		0.18	0.06	0.58	0.73	0.78	0.01	0.02		0.02		1.04	3.63
USAID: CSH - Child Survival & Health Programs	13.64	0.00	5.89			2.66	1.43			0.69	1.39		1.57			
USAID: DA - Development Assistance	1.91	0.00	0.88		0.43		0.38			0.13				0.09		
USAID: ESF - Democratic Reform	0.46	0.00				0.25							0.20	0.01		
USAID: ESF - Economic Restructuring	0.59	0.00										0.59				
USAID: ESF - Social Sector Reform	1.86	0.00	0.43				0.56									0.87
USAID: IDFA - International Disaster & Famine Assistance	0.05	0.00									0.05					
USAID: PL-480 - Food Aid (Title II)	20.57	0.00			5.32		1.42				13.83					
<b>TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)</b>	<b>49.76</b>	<b>0.21</b>	<b>10.60</b>		<b>5.93</b>	<b>2.97</b>	<b>4.37</b>	<b>0.73</b>	<b>0.78</b>	<b>0.83</b>	<b>15.30</b>	<b>0.59</b>	<b>1.80</b>	<b>0.10</b>	<b>1.04</b>	<b>4.51</b>
State: ECE - Public Diplomacy Exchanges	32.36	0.27	9.65		1.74	1.79	1.92		2.76	1.80	1.18	1.00	1.91	1.04	1.14	6.16
State: FMF - Foreign Military Financing (FMF)	31.19	0.00			3.96	3.96	11.88								0.50	10.89
State: IIP - International Information Programs (IIP)	0.29	0.00	0.10		0.02	0.01	0.02		0.03	0.02	0.01	0.02		0.02	0.02	0.03
State: IMET - International Military Educ. & Training (IMET)	8.66	0.00	0.46		0.84	0.82	1.28		1.00	0.89	0.35	0.29			0.99	1.75
State: MRA - Humanitarian Assistance	44.67	18.15	13.23	9.12	0.10	0.39	1.21	1.01		0.00				0.14	0.35	0.96
State: NADR - Anti-Terrorism Assistance (ATA)	2.47	0.00					0.96		0.54	0.65	0.34					
State: NADR - Export Control & Related Border Security Asst. (EXBS)	2.08	0.00	0.70		0.24	0.07			0.31	0.15	0.13	0.20			0.27	
State: NADR - Humanitarian Demining	3.50	0.00				1.90	1.60									
State: NADR - Non-Proliferation & Disarmament Fund (NDF)	2.57	0.55					0.04		1.61							0.38
State: NADR - Nonproliferation of WMD Expertise	25.00	12.99	5.58		0.59	0.63	1.59		0.86		0.03		0.67	0.20		1.85
State: NADR - Small Arms/Light Weapons Destruction	1.50	0.00														1.50
State: PKO - OSCE Voluntary Contributions & Related Costs	0.00	0.00														
<b>TOTAL DEPT. OF STATE</b>	<b>154.29</b>	<b>31.96</b>	<b>29.72</b>	<b>9.12</b>	<b>7.49</b>	<b>9.58</b>	<b>20.48</b>	<b>1.01</b>	<b>7.10</b>	<b>3.50</b>	<b>2.04</b>	<b>1.51</b>	<b>2.58</b>	<b>1.40</b>	<b>3.27</b>	<b>23.53</b>
DoD: DoD - Arctic Military Environmental Cooperation (AMEC)	0.40	0.00	0.40													
DoD: DoD - Counter Narcotics	3.42	0.00	0.24			2.50		0.68								
DoD: DoD - Humanitarian Assistance	1.47	0.00				0.50	0.97									
DoD: DoD - International Counterproliferation Programs	6.85	0.00			1.10	1.48	0.37		3.27		0.43		0.16		0.04	
DoD: DoD - Warsaw Initiative	24.07	14.06	0.55		1.07	0.46	0.60		1.16	0.59	0.63	0.69		0.13	1.00	3.13
DoD: DoD-CTR - Chain of Custody Programs	137.27	0.00	137.27													
DoD: DoD-CTR - Destruction and Dismantlement Programs	434.93	0.00	297.59				19.81	47.12	17.95				29.25			23.21
DoD: DoD-CTR - DTRA Other Program Support	23.95	24.21	-0.26						-0.05					0.10		-0.05
<b>TOTAL DEPT. OF DEFENSE</b>	<b>632.36</b>	<b>38.27</b>	<b>435.79</b>		<b>2.17</b>	<b>24.75</b>	<b>49.06</b>	<b>0.68</b>	<b>22.33</b>	<b>0.59</b>	<b>1.06</b>	<b>0.69</b>	<b>29.41</b>	<b>0.23</b>	<b>1.04</b>	<b>26.29</b>
DoEnergy: DoEnergy - Defense Nuclear Non-Proliferation	314.43	0.00	291.02		1.20	1.41	2.79		2.63	1.11	0.02		11.23	0.20	0.14	2.68
DoEnergy: DoEnergy - Nuclear Reactor Safety	0.64	0.00														0.64
<b>TOTAL DEPT. OF ENERGY</b>	<b>315.07</b>	<b>0.00</b>	<b>291.02</b>		<b>1.20</b>	<b>1.41</b>	<b>2.79</b>		<b>2.63</b>	<b>1.11</b>	<b>0.02</b>		<b>11.23</b>	<b>0.20</b>	<b>0.14</b>	<b>3.32</b>
DOL: DOL - Coal Mine Safety Program	0.13	0.00														0.13
DOL: DOL - International Child Labor Program	1.25	0.81														0.44
<b>TOTAL DEPT. OF LABOR</b>	<b>1.38</b>	<b>0.81</b>														<b>0.57</b>
USDA: NADR - Nonproliferation of WMD Expertise	6.00	0.40	2.61			0.01			0.79	0.01	0.37		1.47			0.34
USDA: PL-480 (USDA) - PVO / NGO Food Aid	18.78	0.00			1.56	4.32	12.90									
USDA: USDA - Emerging Markets Program (EMP)	0.22	0.00	0.13		0.01				0.07							0.01
<b>TOTAL DEPT. OF AGRICULTURE (USDA)</b>	<b>25.00</b>	<b>0.40</b>	<b>2.74</b>		<b>1.57</b>	<b>4.33</b>	<b>12.90</b>		<b>0.86</b>	<b>0.01</b>	<b>0.37</b>		<b>1.47</b>			<b>0.35</b>
DoEduc: DoEduc - Fulbright-Hays Programs	1.00	0.00	0.77				0.04								0.03	0.15
DoInterior: DOI - Environmental Programs	0.32	0.00	0.32													
EPA: NADR - Nonproliferation of WMD Expertise	1.50	1.25	0.11				0.00		0.04			0.02				0.08
FAA: DoTrans - Technical Assistance	0.16	0.01	0.15													
HHS: NADR - Nonproliferation of WMD Expertise	7.50	2.58	4.15		0.17		0.51		0.09							
Open World Leadership Center: Legislative Branch - Open World Program	13.26	0.00	12.07													1.19
Peace Corps: Peace Corps - Volunteers / General Operations	15.50	0.00			1.46	1.52	1.46		2.05	1.54		1.38			1.97	4.11
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.99	0.61	0.01								0.37		0.00			
<b>TOTAL NON-FSA FUNDS EXPENDED</b>	<b>1218.08</b>	<b>76.11</b>	<b>787.45</b>	<b>9.12</b>	<b>19.99</b>	<b>44.56</b>	<b>91.63</b>	<b>2.41</b>	<b>35.88</b>	<b>7.59</b>	<b>19.1</b>	<b>4.18</b>	<b>46.51</b>	<b>1.93</b>	<b>7.49</b>	<b>64.09</b>

**NON-FSA FUNDS EXPENDED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)**

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>TOTAL USG FUNDS EXPENDED</b>	<b>1819.66</b>	<b>116.87</b>	<b>879.50</b>	<b>12.26</b>	<b>83.43</b>	<b>89.26</b>	<b>159.80</b>	<b>5.07</b>	<b>62.69</b>	<b>51.44</b>	<b>46.7</b>	<b>10.56</b>	<b>75.37</b>	<b>14.83</b>	<b>27.61</b>	<b>184.16</b>