

## FY 2007 SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	BOS-HERZ		BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
			ALB																
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
Agriculture	10.11	0.00	1.85							1.46			1.54					5.26	
Civil Society	12.68	0.30	0.29	2.68						2.34			2.10	0.81				4.16	
Conflict Mitigation and Reconciliation	7.71	0.00								7.71									
Economic Opportunity	9.16	0.00		2.36														6.80	
Education	10.06	0.00								2.56			7.50						
Environment	0.21	0.21																	
Financial Sector	5.33	0.56	0.43							1.68								2.67	
Good Governance	21.70	0.56	2.96	4.65						9.12			3.32	0.97				0.12	
Health	2.33	0.64	1.69																
Infrastructure	22.32	2.61	0.70	0.46						18.30			0.25						
Macroeconomic Foundation for Growth	7.19	0.17								3.95				0.89				2.18	
Political Competition and Consensus-Building	8.12	0.03								2.55			0.64					4.90	
Private Sector Competitiveness	37.62	1.42	2.22	2.91						5.83			6.63	2.98				15.64	
Program Support (Cross-Cutting)	10.96	1.51	0.82	1.93						1.57			0.86	0.87				3.42	
Rule of Law and Human Rights	21.41	0.08	1.59	2.29						9.61			2.42					5.43	
Social & Econ. Services & Protection for Vulnerable Populations	0.24	0.24																	
Trade and Investment	2.54	0.14	1.18							0.12				0.20				0.91	
Transnational Crime	2.79	0.00	1.99	0.60						0.20									
<b>TOTAL USAID</b>	<b>192.47</b>	<b>8.46</b>	<b>15.70</b>	<b>17.86</b>						<b>67.00</b>			<b>25.24</b>	<b>6.72</b>				<b>51.49</b>	
<b>DEPT. OF STATE</b>																			
Embassy-Administered Democracy Programs	6.48	0.90	0.62	2.60						0.68			0.33	0.13				1.23	
EUR/ACE Operations & Evaluations	140.25	1.75								138.50									
International Commission on Missing Persons (ICMP)	2.00	0.00		2.00															
International Information Programs (IIP)	0.33	0.03	0.03	0.02						0.03			0.04	0.03				0.15	
Law Enforcement Assistance	70.35	1.01	4.32	4.19						54.80			2.08	0.80				3.15	
National Endowment for Democracy (NED)	0.80	0.20								0.30								0.30	
OSCE Budgetary/Extrabudgetary Contributions	29.94	29.74		0.20															
OSCE/OHR Security Detail	0.27	0.00		0.27															
Public Diplomacy Exchanges	1.50	0.00																1.50	
Rapid Response Funds	9.41	4.25		3.93						1.22									
Television Cooperatives	0.11	0.00								0.07								0.04	
Title VIII Research Program	1.25	1.25																	
<b>TOTAL STATE</b>	<b>262.67</b>	<b>39.13</b>	<b>4.97</b>	<b>13.21</b>						<b>195.60</b>			<b>2.45</b>	<b>0.96</b>				<b>6.36</b>	
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																			
Media Training	0.60	0.05	0.05							0.10			0.11	0.05				0.25	
<b>DEPT. OF AGRICULTURE (USDA)</b>																			
Technical Assistance	2.10	0.00												0.30				1.80	
<b>DEPT. OF COMMERCE</b>																			
Commercial Law Development Program (CLDP)	0.60	0.60																	
<b>DEPT. OF THE TREASURY</b>																			
Technical Advisors	4.46	0.00	0.38	1.03						2.00			0.48	0.48				0.10	
<b>TOTAL</b>																			
<b>TOTAL SEED FUNDS BUDGETED</b>	<b>462.90</b>	<b>48.24</b>	<b>21.10</b>	<b>32.10</b>						<b>264.70</b>			<b>28.27</b>	<b>8.50</b>				<b>60.00</b>	

## FY 2007 NON-SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
CSH - Child Survival & Health Programs	0.25	0.25																	
IDFA - International Disaster & Famine Assistance	0.23	0.00	0.23																
<b>TOTAL USAID</b>	<b>0.48</b>	<b>0.25</b>	<b>0.23</b>																
<b>DEPT. OF STATE</b>																			
ECE - Public Diplomacy Exchanges	33.69	2.28	1.31	2.27	2.03	1.96	2.53	1.30	2.87	1.75	0.86	0.92	1.44	0.73	3.65	2.39	3.39	1.39	0.60
FMF - Foreign Military Financing (FMF)	90.40	0.00	3.05	8.55	9.63		3.25	3.91	2.36		3.80	5.35	3.42		28.48	14.42		3.75	0.45
IIP - International Information Programs (IIP)	0.35	0.00	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.00	0.02	0.01	0.00		0.06	0.06	0.03	0.01	0.02
IMET - International Military Educ. & Training (IMET)	16.48	0.00	0.99	0.96	1.43	0.08	1.87	1.18	1.46		1.18	1.20	0.64		2.05	1.48	0.08	1.04	0.86
MRA - Anti-Trafficking in Persons	0.05	0.00													0.05				
NADR - Anti-Terrorism Assistance (ATA)	2.76	0.00	0.64	0.60		0.08							1.00				0.44		
NADR - Counterterrorism Financing Programs (CTF)	0.15	0.00		0.15															
NADR - Export Control & Related Border Security Asst. (EXBS)	4.15	0.23	0.67	0.49		0.66							0.68	0.42			0.82	0.20	
NADR - Humanitarian Demining	6.80	6.80																	
NADR - Small Arms/Light Weapons Destruction	0.30	0.00	0.30																
NADR - Terrorist Interdiction Program (TIP)	0.15	0.00								0.05			0.10						
PKO - Global Peace Operations Initiative (GPOI)	4.00	0.00	0.50	1.00									1.00			1.50			
<b>TOTAL STATE</b>	<b>159.27</b>	<b>9.30</b>	<b>7.48</b>	<b>14.03</b>	<b>13.12</b>	<b>2.80</b>	<b>7.67</b>	<b>6.40</b>	<b>6.70</b>	<b>1.81</b>	<b>5.86</b>	<b>7.48</b>	<b>8.29</b>	<b>1.14</b>	<b>34.29</b>	<b>19.85</b>	<b>4.75</b>	<b>6.39</b>	<b>1.93</b>
<b>DEPT. OF DEFENSE</b>																			
DoD - Counterterrorism Capability Aid	9.70	0.00	6.70										3.00						
DoD - International Counterproliferation Programs	3.69	0.00		0.57	0.31	0.49							0.49	0.40		0.93	0.50		
DoD-CTR - Destruction and Dismantlement Programs	5.00	0.00	5.00																
<b>TOTAL DOD</b>	<b>18.39</b>	<b>0.00</b>	<b>11.70</b>	<b>0.57</b>	<b>0.31</b>	<b>0.49</b>							<b>3.49</b>	<b>0.40</b>		<b>0.93</b>	<b>0.50</b>		
<b>DEPT. OF ENERGY</b>																			
DoEnergy - Global Threat Reduction Initiative	35.78	0.00	0.17		3.24		15.37	0.11	3.76		5.69	0.51			1.80	4.58	0.55		
DoEnergy - Material Protection, Control & Accounting (MPC&A)	4.00	0.00										1.60			0.30		0.20	0.50	1.40
DoEnergy - Nonproliferation & International Security Programs	0.40	0.16				0.02									0.05	0.06	0.11		
DoEnergy - Nonproliferation & International Security Programs (Baltics)	0.30	0.30																	
<b>TOTAL DOENERGY</b>	<b>40.48</b>	<b>0.46</b>	<b>0.17</b>		<b>3.24</b>	<b>0.02</b>	<b>15.37</b>	<b>0.11</b>	<b>3.76</b>		<b>5.69</b>	<b>2.11</b>			<b>2.15</b>	<b>4.64</b>	<b>0.86</b>	<b>0.50</b>	<b>1.40</b>
<b>DEPT. OF EDUCATION</b>																			
DoEduc - Fulbright-Hays Programs	0.21	0.00					0.07								0.09	0.05			
<b>PEACE CORPS</b>																			
Peace Corps - Volunteers / General Operations	11.34	0.00	2.19		3.59								2.12			3.44			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
USTDA - Feasibility Studies / Trade Promotion	2.72	2.72																	
<b>TOTAL NON-SEED FUNDS BUDGETED</b>																			
	<b>232.88</b>	<b>12.73</b>	<b>21.76</b>	<b>14.60</b>	<b>20.26</b>	<b>3.31</b>	<b>23.11</b>	<b>6.51</b>	<b>10.46</b>	<b>1.81</b>	<b>11.55</b>	<b>9.59</b>	<b>13.90</b>	<b>1.54</b>	<b>36.53</b>	<b>28.91</b>	<b>6.11</b>	<b>6.89</b>	<b>3.33</b>
<b>TOTAL USG FUNDS BUDGETED</b>																			
	<b>695.78</b>	<b>60.97</b>	<b>42.86</b>	<b>46.70</b>	<b>20.26</b>	<b>3.31</b>	<b>23.11</b>	<b>6.51</b>	<b>10.46</b>	<b>266.51</b>	<b>11.55</b>	<b>9.59</b>	<b>42.16</b>	<b>10.04</b>	<b>36.53</b>	<b>28.91</b>	<b>66.10</b>	<b>6.89</b>	<b>3.33</b>

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SLK = SLOVAKIA; SLN = SLOVENIA

## SEED FUNDS OBLIGATED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
Agriculture	13.22	0.00	3.61			0.89				1.50			1.51			0.30	5.41		
Civil Society	13.31	0.40	0.58	0.66	2.32	0.62				2.45			2.18	0.80		0.15	3.14		
Conflict Mitigation & Reconciliation	5.73	0.06								5.67									
Economic Opportunity	11.71	0.00		2.89													8.81		
Economic Restructuring	0.34	0.00				0.34													
Education	10.19	0.06								2.66			7.47						
Environment	0.15	0.15																	
Financial Sector	4.69	0.66	0.38							1.07								2.57	
Good Governance	14.21	0.17	2.99	0.49	0.27	1.53				4.82			2.84	0.94				0.15	
Health	2.86	0.49	2.36													0.01			
Infrastructure	11.60	2.81	0.55	0.10						8.12						0.03			
Macroeconomic Foundation for Growth	6.54	0.28								3.33				0.88				2.06	
Political Competition & Consensus-Building	8.26	0.38		1.78						2.69			0.63					2.78	
Private Sector Competitiveness	49.22	1.38	2.41	6.73	0.24	3.92				6.54			6.04	3.04		0.50	18.43		
Program Support (Cross-Cutting)	15.45	2.26	0.65	2.34	0.92	1.63				1.15			0.80	0.98		1.47	3.25		
Protection, Assistance & Solutions	0.30	0.00														0.30			
Rule of Law & Human Rights	23.03	1.05	1.58	4.84	0.60					8.01			2.39					4.55	
Social & Economic Services & Protection for Vulnerable Populatio	0.73	0.25														0.48			
Trade & Investment	2.44	0.06	1.11		0.39					0.12				0.20				0.55	
Transnational Crime	2.36	0.71	1.41		0.05					0.20									
<b>TOTAL USAID</b>	<b>196.34</b>	<b>11.16</b>	<b>17.64</b>	<b>19.83</b>	<b>4.80</b>	<b>8.92</b>				<b>48.34</b>			<b>23.86</b>	<b>6.85</b>		<b>3.23</b>	<b>51.71</b>		
<b>DEPT. OF STATE</b>																			
Embassy-Administered Democracy Programs	6.57	0.15	0.64	0.97	0.41	0.15				0.66			0.44	0.26		0.75	2.15		
International Commission on Missing Persons (ICMP)	2.90	0.50		2.00						0.40									
International Information Programs (IIP)	0.85	0.04	0.03	0.05	0.09	0.04				0.07			0.07	0.12		0.08	0.25		
Law Enforcement Assistance	58.46	3.07	5.16	7.01	2.88	0.61				32.29			2.10	0.90		1.72	2.71		
National Endowment for Democracy (NED)	1.64	0.11	0.08	0.36						0.27			0.08	0.21		0.02	0.50		
OSCE Budgetary/Extrabudgetary Contributions	20.43	20.43																	
Public Diplomacy Exchanges	1.68	0.13		0.02	0.02	0.02				0.02			0.02	0.13		0.02	1.30		
Television Cooperatives	0.11	0.00								0.07							0.04		
Title VIII Research Program	1.25	1.25																	
<b>TOTAL STATE</b>	<b>93.89</b>	<b>25.67</b>	<b>5.92</b>	<b>10.42</b>	<b>3.41</b>	<b>0.83</b>				<b>33.78</b>			<b>2.71</b>	<b>1.62</b>		<b>2.60</b>	<b>6.94</b>		
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																			
Media Training	0.83	0.00	0.10		0.05	0.08				0.10			0.19	0.07		0.05	0.19		
<b>DEPT. OF AGRICULTURE (USDA)</b>																			
Technical Assistance	2.69	0.00		0.02										0.59			2.08		
<b>DEPT. OF COMMERCE</b>																			
Commercial Law Development Program (CLDP)	1.36	0.97		0.39															
<b>DEPT. OF HOMELAND SECURITY (DHS/CBP)</b>																			
Law Enforcement Assistance	0.07	0.00												0.07					
<b>DEPT. OF THE TREASURY</b>																			
Technical Advisors	3.86	0.00	0.52	1.18	0.24					0.44			0.62	0.53		0.33			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
Balkans Development Initiative	0.27	0.00														0.27			
<b>TOTAL SEED FUNDS OBLIGATED</b>																			
	<b>299.30</b>	<b>37.81</b>	<b>24.17</b>	<b>31.83</b>	<b>8.51</b>	<b>9.82</b>				<b>82.66</b>			<b>27.37</b>	<b>9.73</b>		<b>6.48</b>	<b>60.92</b>		

## NON-SEED FUNDS OBLIGATED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
CSH - Avian Influenza	2.01	0.19	1.71													0.11			
DA - Development Assistance	2.89	0.56	0.25	1.00									1.07						
ESF - Special/Cross-Cutting Initiatives	0.31	0.00								0.31									
IDFA - International Disaster & Famine Assistance	0.38	0.00	0.23	0.05	0.05								0.05						
<b>TOTAL USAID</b>	<b>5.58</b>	<b>0.75</b>	<b>1.94</b>	<b>0.25</b>	<b>1.05</b>	<b>0.05</b>				<b>0.31</b>			<b>1.12</b>			<b>0.11</b>			
<b>DEPT. OF STATE</b>																			
ECE - Public Diplomacy Exchanges	33.67	2.28	1.31	2.27	2.03	1.96	2.53	1.30	2.87	1.75	0.86	0.92	1.44	0.73	3.65	2.39	3.39	1.39	0.60
ESF - Human Rights & Democracy Fund (HRDF)	1.96	1.20	0.38														0.38		
FMF - Foreign Military Financing (FMF)	90.40	0.00	3.05	8.55	9.63		3.25	3.91	2.36		3.80	5.35	3.42		28.48	14.42		3.75	0.45
IIP - International Information Programs (IIP)	0.35	0.00	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.00	0.02	0.01	0.00		0.06	0.06	0.03	0.01	0.02
IMET - International Military Educ. & Training (IMET)	16.46	0.00	0.99	0.96	1.43	0.07	1.86	1.18	1.46		1.18	1.19	0.64		2.05	1.48	0.08	1.04	0.85
MRA - Anti-Trafficking in Persons	0.05	0.00													0.05				
NADR - Anti-Terrorism Assistance (ATA)	3.88	1.13	0.64	0.60		0.08							1.00				0.43		
NADR - Export Control & Related Border Security Asst. (EXBS)	2.90	0.00	0.39	0.15		0.31							0.48	0.17			1.01	0.38	
NADR - Humanitarian Demining	6.80	6.80																	
NADR - Small Arms/Light Weapons Destruction	0.30	0.00	0.30																
PKO - Global Peace Operations Initiative (GPOI)	4.00	0.00	0.50	1.00									1.00			1.50			
<b>TOTAL STATE</b>	<b>160.76</b>	<b>11.41</b>	<b>7.20</b>	<b>13.92</b>	<b>13.11</b>	<b>2.45</b>	<b>7.66</b>	<b>6.40</b>	<b>6.70</b>	<b>1.75</b>	<b>5.86</b>	<b>7.47</b>	<b>7.98</b>	<b>0.89</b>	<b>34.29</b>	<b>19.84</b>	<b>5.32</b>	<b>6.57</b>	<b>1.93</b>
<b>DEPT. OF DEFENSE</b>																			
DoD - Counterterrorism Capability Aid	9.70	0.00	6.70										3.00						
DoD - International Counterproliferation Programs	3.69	0.00	0.57	0.31	0.49								0.49	0.40		0.93	0.50		
DoD-CTR - Destruction and Dismantlement Programs	13.14	0.00	13.14																
<b>TOTAL DOD</b>	<b>26.53</b>	<b>0.00</b>	<b>19.84</b>	<b>0.57</b>	<b>0.31</b>	<b>0.49</b>							<b>3.49</b>	<b>0.40</b>		<b>0.93</b>	<b>0.50</b>		
<b>DEPT. OF ENERGY</b>																			
DoEnergy - Global Threat Reduction Initiative	29.06	0.00	0.02	2.50		13.62	0.01	2.97			5.10	0.12			0.46	3.98	0.28		
DoEnergy - Material Protection, Control & Accounting (MPC&A)	4.00	0.00										1.60			0.30	0.20	0.50	1.40	
DoEnergy - Nonproliferation & International Security Programs	0.53	0.20		0.03	0.02										0.06	0.10	0.12		
DoEnergy - Nonproliferation & International Security Programs (Baltics)	0.46	0.46																	
<b>TOTAL DOENERGY</b>	<b>34.05</b>	<b>0.66</b>	<b>0.02</b>	<b>2.53</b>	<b>0.02</b>	<b>13.62</b>	<b>0.01</b>	<b>2.97</b>			<b>5.10</b>	<b>1.72</b>			<b>0.82</b>	<b>4.08</b>	<b>0.60</b>	<b>0.50</b>	<b>1.40</b>
<b>DEPT. OF EDUCATION</b>																			
DoEduc - Fulbright-Hays Programs	0.21	0.00				0.07									0.09	0.05			
<b>PEACE CORPS</b>																			
Peace Corps - Volunteers / General Operations	8.78	0.00	1.63	2.86									1.54		2.75				
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
USTDA - Feasibility Studies / Trade Promotion	2.52	0.60		0.23	0.50						0.39				0.01	0.80			
<b>TOTAL NON-SEED FUNDS OBLIGATED</b>																			
	<b>238.44</b>	<b>13.42</b>	<b>30.63</b>	<b>14.74</b>	<b>20.08</b>	<b>3.50</b>	<b>21.35</b>	<b>6.41</b>	<b>9.67</b>	<b>2.07</b>	<b>11.35</b>	<b>9.19</b>	<b>14.13</b>	<b>1.29</b>	<b>35.21</b>	<b>28.55</b>	<b>6.42</b>	<b>7.07</b>	<b>3.33</b>
<b>TOTAL USG FUNDS OBLIGATED</b>																			
	<b>537.74</b>	<b>51.23</b>	<b>54.80</b>	<b>46.58</b>	<b>28.59</b>	<b>13.33</b>	<b>21.35</b>	<b>6.41</b>	<b>9.67</b>	<b>84.73</b>	<b>11.35</b>	<b>9.19</b>	<b>41.51</b>	<b>11.03</b>	<b>35.21</b>	<b>35.04</b>	<b>67.34</b>	<b>7.07</b>	<b>3.33</b>

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SLK = SLOVAKIA; SLN = SLOVENIA

## SEED FUNDS EXPENDED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
Agriculture	2.68	0.00	1.45			0.38				0.47							0.29	0.09	
Civil Society	2.40	0.13	0.10	0.10	0.01	0.49				0.01			0.62	0.39		0.13	0.42		
Conflict Mitigation & Reconciliation	1.20	0.03								1.17									
Democratic Reform	83.88	3.26	6.55	13.00	8.96	6.54				12.54			6.16	2.22		5.48	19.17		
Economic Opportunity	0.76	0.00		0.00														0.75	
Economic Restructuring	6.34	0.88			0.06					5.40									
Education	1.30	0.00								0.03			1.27						
Energy-Sector Reform	1.96	1.96																	
Environment	0.94	0.94																	
Financial Sector	1.07	0.16	0.38							0.51								0.02	
Good Governance	4.82	0.16	0.21	0.08	0.14	0.83				1.09			1.43	0.72				0.15	
Health	2.90	1.21	1.69														0.00		
Humanitarian Assistance	0.11	0.00		0.06		0.05												0.01	
Infrastructure	2.96	0.09	0.04							2.81							0.02		
Macroeconomic Foundation for Growth	3.07	0.14								1.26				0.48				1.19	
Political Competition & Consensus-Building	1.00	0.09		0.33						0.04			0.16					0.37	
Private Sector Competitiveness	94.51	1.30	7.63	8.48	4.56	8.66				6.72			7.83	6.48		10.26	32.58		
Program Support (Cross-Cutting)	5.71	1.23	0.39	0.82	0.45	0.68				0.43			0.44	0.60		0.27	0.40		
Protection, Assistance & Solutions	0.30	0.00															0.30		
Rule of Law & Human Rights	6.24	0.00	0.00	1.04	0.52					1.54			1.43					1.70	
Social & Economic Services & Protection for Vulnerable Populatio	0.22	0.04														0.18			
Social Sector Reform	13.09	1.37				0.55							7.43			3.74			
Special/Cross-Cutting Initiatives	27.85	2.16	3.55	3.56	1.86	2.03				7.95			3.49	0.69				2.58	
Trade & Investment	0.48	0.01	0.15		0.27					0.05								0.00	
Transnational Crime	0.40	0.10	0.30																
<b>TOTAL USAID</b>	<b>266.19</b>	<b>15.27</b>	<b>22.43</b>	<b>27.47</b>	<b>16.83</b>	<b>20.21</b>				<b>42.03</b>			<b>30.27</b>	<b>11.58</b>		<b>20.68</b>	<b>59.44</b>		
<b>DEPT. OF STATE</b>																			
Embassy-Administered Democracy Programs	6.57	0.15	0.64	0.97	0.41	0.15				0.66			0.44	0.26		0.75	2.15		
International Commission on Missing Persons (ICMP)	2.90	0.50		2.00						0.40									
International Information Programs (IIP)	1.54	0.04	0.07	0.11	0.12	0.18				0.19			0.08	0.17		0.08	0.51		
Law Enforcement Assistance	60.47	0.04	4.24	8.50	0.64	0.98	-0.02	0.04	35.37	0.07	0.03	2.58	0.49			0.97	6.76	-0.22	
National Endowment for Democracy (NED)	1.04	0.08	0.08	0.23					0.21			0.04	0.11			0.01	0.28		
OSCE Budgetary/Extrabudgetary Contributions	23.29	23.29																	
Public Diplomacy Exchanges	0.59	0.59																	
Television Cooperatives	0.03	0.00			0.01				0.01				0.01						
Title VIII Research Program	1.10	1.10																	
<b>TOTAL STATE</b>	<b>97.53</b>	<b>25.80</b>	<b>5.02</b>	<b>11.81</b>	<b>1.17</b>	<b>1.33</b>	<b>-0.02</b>	<b>0.04</b>	<b>36.83</b>	<b>0.07</b>	<b>0.03</b>	<b>3.14</b>	<b>1.03</b>			<b>1.81</b>	<b>9.69</b>	<b>-0.22</b>	
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																			
Media Training	1.03	0.00	0.12		0.05	0.24				0.04			0.17	0.12		0.09	0.21		
<b>DEPT. OF AGRICULTURE (USDA)</b>																			
Technical Assistance	2.13	0.00												0.41			1.71		
<b>DEPT. OF COMMERCE</b>																			
Commercial Law Development Program (CLDP)	1.34	0.97		0.37															
<b>DEPT. OF ENERGY</b>																			
Nuclear Reactor Safety	0.01	0.00															0.01		
<b>DEPT. OF HOMELAND SECURITY (DHS/CBP)</b>																			
Law Enforcement Assistance	0.23	0.00												0.23					
Southeast European Cooperative Initiative (SECI)	0.21	0.21																	
<b>DEPT. OF THE TREASURY</b>																			
Technical Advisors	6.93	0.28	0.40	1.69	0.85	0.25				0.10			0.48	0.39		0.65	1.86		
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
Balkans Development Initiative	1.42	0.00			0.09	0.22							0.10	0.19		0.40	0.43		
<b>TOTAL</b>																			
<b>TOTAL SEED FUNDS EXPENDED</b>	<b>377.03</b>	<b>42.52</b>	<b>27.97</b>	<b>41.34</b>	<b>18.99</b>	<b>22.25</b>	<b>-0.02</b>	<b>0.04</b>	<b>79.00</b>	<b>0.07</b>	<b>0.03</b>	<b>34.15</b>	<b>13.96</b>			<b>23.62</b>	<b>73.35</b>	<b>-0.22</b>	

## NON-SEED FUNDS EXPENDED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
CSH - Avian Influenza	3.61	0.45	0.81	0.06	0.39											1.89			
CSH - Child Survival & Health Programs	0.14	0.00	0.14																
DA - Development Assistance	1.72	0.00	0.24	0.25	0.30	0.01	0.02						0.78	0.10		0.02			
ESF - Social Sector Reform	2.84	0.00														2.84			
ESF - Special/Cross-Cutting Initiatives	0.37	0.00			0.16					0.20									
GHAI - Global HIV/AIDS Initiative	0.30	0.30																	
IDFA - International Disaster & Famine Assistance	0.38	0.00	0.23		0.05	0.05							0.05						
<b>TOTAL USAID</b>	<b>9.35</b>	<b>0.75</b>	<b>1.42</b>	<b>0.31</b>	<b>0.90</b>	<b>0.06</b>	<b>0.02</b>			<b>0.20</b>			<b>0.83</b>	<b>0.10</b>		<b>4.75</b>			
<b>DEPT. OF STATE</b>																			
ECE - Public Diplomacy Exchanges	33.68	2.28	1.31	2.27	2.03	1.96	2.53	1.30	2.87	1.75	0.86	0.92	1.44	0.73	3.65	2.39	3.39	1.39	0.60
IIP - International Information Programs (IIP)	0.35	0.00	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.00	0.02	0.01	0.00		0.06	0.06	0.03	0.01	0.02
IMET - International Military Educ. & Training (IMET)	7.98	0.00	0.34	0.33	0.60	0.02	1.02	0.66	0.96		0.66	0.65	0.29		0.94	0.65		0.45	0.39
MRA - Anti-Trafficking in Persons	0.05	0.00													0.05				
NADR - Anti-Terrorism Assistance (ATA)	0.49	0.26	0.02	0.15		0.04							0.01						
NADR - Export Control & Related Border Security Asst. (EXBS)	4.02	0.00	0.39	0.64		1.06						0.04	0.61				0.86	0.38	0.04
NADR - Humanitarian Demining	6.80	6.80																	
NADR - Small Arms/Light Weapons Destruction	0.30	0.00	0.30																
<b>TOTAL STATE</b>	<b>53.65</b>	<b>9.33</b>	<b>2.38</b>	<b>3.41</b>	<b>2.65</b>	<b>3.11</b>	<b>3.57</b>	<b>1.98</b>	<b>3.85</b>	<b>1.75</b>	<b>1.55</b>	<b>1.62</b>	<b>2.36</b>	<b>0.73</b>	<b>4.71</b>	<b>3.10</b>	<b>4.28</b>	<b>2.23</b>	<b>1.06</b>
<b>DEPT. OF DEFENSE</b>																			
DoD - Counterterrorism Capability Aid	9.70	0.00	6.70										3.00						
DoD - International Counterproliferation Programs	3.69	0.00		0.57	0.31	0.49							0.49	0.40		0.93	0.50		
DoD-CTR - Destruction and Dismantlement Programs	27.31	0.00	27.31																
<b>TOTAL DOD</b>	<b>40.70</b>	<b>0.00</b>	<b>34.01</b>	<b>0.57</b>	<b>0.31</b>	<b>0.49</b>							<b>3.49</b>	<b>0.40</b>		<b>0.93</b>	<b>0.50</b>		
<b>DEPT. OF ENERGY</b>																			
DoEnergy - Global Threat Reduction Initiative	4.80	0.00	0.07		0.28		1.67	0.03	0.23		0.52	0.34			0.88	0.57	0.21		
DoEnergy - Material Protection, Control & Accounting (MPC&A)	2.50	0.00										0.30			0.20			0.50	1.50
DoEnergy - Nonproliferation & International Security Programs	0.53	0.20			0.03	0.02									0.06	0.10	0.12		
DoEnergy - Nonproliferation & International Security Programs (Baltics)	0.16	0.16																	
<b>TOTAL DOENERGY</b>	<b>7.99</b>	<b>0.36</b>	<b>0.07</b>		<b>0.31</b>	<b>0.02</b>	<b>1.67</b>	<b>0.03</b>	<b>0.23</b>		<b>0.52</b>	<b>0.64</b>			<b>1.14</b>	<b>0.67</b>	<b>0.33</b>	<b>0.50</b>	<b>1.50</b>
<b>DEPT. OF EDUCATION</b>																			
DoEduc - Fulbright-Hays Programs	0.21	0.00					0.07								0.09	0.05			
<b>PEACE CORPS</b>																			
Peace Corps - Volunteers / General Operations	6.52	0.00	1.02		2.22								1.18			2.10			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
USTDA - Feasibility Studies / Trade Promotion	1.85	0.08		0.03	0.27										0.06	1.39	0.01		
	<b>TOTAL</b>	<b>REG</b>	<b>ALB</b>	<b>BOS-HERZ</b>	<b>BUL</b>	<b>CRO</b>	<b>CZE</b>	<b>EST</b>	<b>HUN</b>	<b>KOS</b>	<b>LAT</b>	<b>LIT</b>	<b>MAC</b>	<b>MON</b>	<b>POL</b>	<b>ROM</b>	<b>SER</b>	<b>SLK</b>	<b>SLN</b>
<b>TOTAL NON-SEED FUNDS EXPENDED</b>	<b>120.26</b>	<b>10.53</b>	<b>38.89</b>	<b>4.32</b>	<b>6.67</b>	<b>3.68</b>	<b>5.33</b>	<b>2.01</b>	<b>4.08</b>	<b>1.96</b>	<b>2.07</b>	<b>2.26</b>	<b>7.85</b>	<b>1.23</b>	<b>5.99</b>	<b>12.99</b>	<b>5.12</b>	<b>2.73</b>	<b>2.56</b>
<b>TOTAL USG FUNDS EXPENDED</b>	<b>497.29</b>	<b>53.05</b>	<b>66.86</b>	<b>45.66</b>	<b>25.66</b>	<b>25.92</b>	<b>5.31</b>	<b>2.01</b>	<b>4.12</b>	<b>80.96</b>	<b>2.13</b>	<b>2.29</b>	<b>42.00</b>	<b>15.18</b>	<b>5.99</b>	<b>36.61</b>	<b>78.47</b>	<b>2.51</b>	<b>2.56</b>

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SLK = SLOVAKIA; SLN = SLOVENIA