

**FY 2006 SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)**

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
Democratic Reform	78.86	1.92	5.93	12.64	9.06	5.04				14.36			10.16	3.27		5.20	11.30			
Economic Restructuring	9.43	0.58								8.85										
Energy-Sector Reform	1.50	1.50																		
Environmental Management	0.40	0.40																		
Private Sector Initiatives	101.72	0.50	5.63	9.97	4.82	7.04				6.29			9.92	5.98		7.61	43.97			
Social Sector Reform	15.57	2.12	2.25										7.56			3.64				
Special/Cross-Cutting Initiatives	34.78	3.38	5.09	3.45	2.89	1.60				8.09			4.03	2.85			3.40			
x Parking Fine Withholding	0.02	0.00	0.01	0.00	0.00	0.01							0.00			0.00				
x Peace Corps Small Project Assistance (SPA)	0.06	0.00											0.06							
<b>TOTAL USAID</b>	<b>242.35</b>	<b>10.40</b>	<b>18.90</b>	<b>26.06</b>	<b>16.77</b>	<b>13.69</b>				<b>37.59</b>			<b>31.74</b>	<b>12.10</b>		<b>16.45</b>	<b>58.67</b>			
<b>DEPT. OF STATE</b>																				
EUR Democracy Programs	6.21	0.15	0.60	0.97	0.41	0.15				0.66			0.45	0.26		0.75	1.81			
EUR Exchanges	0.69	0.69																		
EUR/ACE Operations & Evaluations	0.59	0.59																		
Housing Property Directorate (HPD)	0.50	0.35												0.15						
International Information Programs (IIP)	0.90	0.03	0.05	0.04	0.12	0.04				0.09			0.08	0.10		0.10	0.25			
Internat'l. Comm. Missing Persons (ICMP)	2.40	0.00		1.51		0.25				0.65										
Kosovo Budget Support	4.00	0.00								4.00										
Kosovo Property Agency	0.34	0.00								0.34										
Law Enforcement Assistance	55.61	1.58	4.61	7.12	1.67	0.61				32.18			2.03	0.90		1.75	3.15			
National Endowment for Democracy (NED)	0.84	0.84																		
OSCE Human Dimension, Economic & Environmental Programs	0.99	0.99																		
OSCE Voluntary Contributions & Related Costs	15.20	15.20																		
Public Diplomacy Exchanges	1.60	0.10												0.10			1.40			
Rapid Response Funds	10.33	6.60		0.96						2.08			0.02	0.23			0.45			
Stability Pact Programs	0.79	0.79																		
Television Cooperatives	0.24	0.00	0.03			0.03				0.03			0.06				0.09			
Title VIII Research Program	1.54	1.54																		
War Crimes Assistance	1.00	0.00		1.00																
<b>TOTAL STATE</b>	<b>103.76</b>	<b>29.45</b>	<b>5.29</b>	<b>11.59</b>	<b>2.21</b>	<b>1.08</b>				<b>40.01</b>			<b>2.64</b>	<b>1.74</b>		<b>2.60</b>	<b>7.15</b>			
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																				
Media Training	0.85	0.00	0.09		0.05	0.08				0.10			0.20	0.08		0.05	0.20			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
Technical Assistance	3.41	0.00		0.05	0.64									0.49			2.24			
<b>DEPT. OF COMMERCE</b>																				
Commercial Law Development Program (CLDP)	1.40	1.00		0.40																
<b>DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER PROTECTION (DHS/CBP)</b>																				
Law Enforcement Assistance	0.07	0.00												0.07						
<b>DEPT. OF THE TREASURY</b>																				
Technical Advisors	5.13	0.00	0.47	1.50	0.44								0.52	0.53		0.48	1.20			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
Balkans Development Initiative	0.43	0.00														0.43				
				BOS-HERZ													SER-MON*	SLK	SLN	
<b>TOTAL SEED FUNDS BUDGETED</b>	<b>357.39</b>	<b>40.84</b>	<b>24.75</b>	<b>39.60</b>	<b>20.10</b>	<b>14.85</b>				<b>77.70</b>			<b>35.10</b>	<b>15.00</b>		<b>20.00</b>	<b>69.45</b>			

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

**FY 2006 NON-SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)**

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN	
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																					
CSH - Avian Influenza	3.75	0.90	0.50	0.20	0.80								0.20			1.15					
ESF - Economic Restructuring	0.33	0.00	0.33																		
ESF - Special/Cross-Cutting Initiatives	0.61	0.00								0.42			0.20								
IDFA - International Disaster & Famine Assistance	0.36	0.00					0.03		0.05							0.28					
<b>TOTAL USAID</b>	<b>5.06</b>	<b>0.90</b>	<b>0.83</b>	<b>0.20</b>	<b>0.80</b>		<b>0.03</b>		<b>0.05</b>	<b>0.42</b>			<b>0.40</b>			<b>1.43</b>					
<b>DEPT. OF STATE</b>																					
ECE - Public Diplomacy Exchanges	24.66	0.81	1.08	1.02	1.56	1.17	2.04	0.96	2.26	0.83	0.85	0.74	1.11	0.58	3.16	2.06	2.64		1.27	0.52	
ESF - Human Rights & Democracy Fund (HRDF)	1.95	0.00		0.39						0.61							0.95				
FMF - Foreign Military Financing (FMF)	94.54	0.00	3.47	8.91	9.90		3.96	4.45	2.47		5.94	4.46	3.96		29.70	12.87			3.96	0.49	
IIP - International Information Programs (IIP)	0.18	0.00	0.01	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		0.02	0.01	0.01		0.01	0.01	
IMET - International Military Educ. & Training (IMET)	17.39	0.00	1.03	0.97	1.58		2.04	1.30	1.69		1.33	1.28	0.70		2.14	1.49			0.96	0.89	
MRA - Humanitarian Assistance	15.02	11.11		0.01	0.10	0.01				0.60							3.19				
NADR - Anti-Terrorism Assistance (ATA)	2.64	0.00	0.38	0.65				0.08				0.08	1.23	0.08	0.08	0.08					
NADR - Export Control & Related Border Security Asst. (EXBS)	6.77	0.84	0.51	0.90		1.30		0.05			0.05	0.54	0.70						1.45	0.41	0.05
NADR - Humanitarian Demining	10.00	10.00																			
NADR - Small Arms/Light Weapons Destruction	0.70	0.00	0.30		0.40																
<b>TOTAL STATE</b>	<b>173.85</b>	<b>22.75</b>	<b>6.76</b>	<b>12.87</b>	<b>13.55</b>	<b>2.49</b>	<b>8.04</b>	<b>6.84</b>	<b>6.43</b>	<b>2.05</b>	<b>8.18</b>	<b>7.10</b>	<b>7.70</b>	<b>0.66</b>	<b>35.10</b>	<b>16.50</b>	<b>6.79</b>	<b>1.45</b>	<b>6.61</b>	<b>1.97</b>	
<b>DEPT. OF DEFENSE</b>																					
DoD - Humanitarian Assistance	4.78	0.00	0.50		0.95				0.27	0.55	0.11	0.04	0.16			0.69	1.50				
DoD - International Counterproliferation Programs	4.56	0.00	0.75	1.29	0.15	1.24						0.14	0.18	0.16		0.21	0.45				
DoD - Warsaw Initiative	3.33	2.16	0.22			0.51							0.44								
DoD-CTR - Destruction and Dismantlement Programs	4.00	0.00	4.00																		
<b>TOTAL DOD</b>	<b>16.67</b>	<b>2.16</b>	<b>5.47</b>	<b>1.29</b>	<b>1.10</b>	<b>1.75</b>			<b>0.27</b>	<b>0.55</b>	<b>0.11</b>	<b>0.18</b>	<b>0.78</b>	<b>0.16</b>		<b>0.89</b>	<b>1.95</b>				
<b>DEPT. OF ENERGY</b>																					
DoEnergy - Nonproliferation & International Security Programs	9.84	0.00			0.19		2.00	0.02			0.51	0.17			0.86	0.49			0.40	5.20	
DoEnergy - Nuclear Reactor Safety	3.00	0.00										3.00									
<b>TOTAL DOENERGY</b>	<b>12.84</b>	<b>0.00</b>			<b>0.19</b>		<b>2.00</b>	<b>0.02</b>			<b>0.51</b>	<b>3.17</b>			<b>0.86</b>	<b>0.49</b>			<b>0.40</b>	<b>5.20</b>	
<b>DEPT. OF AGRICULTURE (USDA)</b>																					
USDA - USDA Trade Programs	0.16	0.16																			
<b>DEPT. OF EDUCATION</b>																					
DoEduc - Fulbright-Hays Programs	0.57	0.00		0.02	0.21	0.04			0.19					0.03	0.08						
<b>DEPT. OF LABOR</b>																					
DOL - International Child Labor Program	3.50	3.50																			
<b>PEACE CORPS</b>																					
Peace Corps - Volunteers / General Operations	9.94	0.00	1.92		3.35								1.75			2.93					
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																					
USTDA - Feasibility Studies / Trade Promotion	2.28	0.25			0.16			0.16			0.39					1.30	0.03				

	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
<b>TOTAL NON-SEED FUNDS BUDGETED</b>	<b>224.87</b>	<b>29.72</b>	<b>14.98</b>	<b>14.38</b>	<b>19.37</b>	<b>4.27</b>	<b>10.07</b>	<b>7.02</b>	<b>6.95</b>	<b>3.02</b>	<b>9.19</b>	<b>10.45</b>	<b>10.63</b>	<b>0.85</b>	<b>36.04</b>	<b>23.55</b>	<b>8.77</b>	<b>1.45</b>	<b>7.01</b>	<b>7.17</b>

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

<b>TOTAL USG FUNDS BUDGETED</b>	<b>582.26</b>	<b>70.56</b>	<b>39.73</b>	<b>53.98</b>	<b>39.47</b>	<b>19.12</b>	<b>10.07</b>	<b>7.02</b>	<b>6.95</b>	<b>80.72</b>	<b>9.19</b>	<b>10.45</b>	<b>45.73</b>	<b>15.85</b>	<b>36.04</b>	<b>43.55</b>	<b>78.22</b>	<b>1.45</b>	<b>7.01</b>	<b>7.17</b>
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COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY); SLK = SLOVAKIA; SLN = SLOVENIA

## SEED FUNDS OBLIGATED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
Democratic Reform	83.49	1.59	5.91	13.80	8.43	3.29				15.19			10.16	3.31		5.12	16.69			
Economic Restructuring	10.35	1.60								8.76										
Energy-Sector Reform	2.43	2.43																		
Environmental Management	0.56	0.56																		
Humanitarian Assistance	0.15	0.00		0.15																
Private Sector Initiatives	87.94	1.87	4.76	9.30	4.16	4.48				7.00			5.95	6.19		7.28	36.96			
Social Sector Reform	16.47	3.00	2.42										7.25			3.81				
Special/Cross-Cutting Initiatives	38.89	4.11	5.00	5.44	2.62	1.62				8.45			4.42	2.32			4.91			
x Peace Corps Small Project Assistance (SPA)	0.49	0.00	0.03		0.20								0.06			0.20				
<b>TOTAL USAID</b>	<b>240.77</b>	<b>15.15</b>	<b>18.11</b>	<b>28.70</b>	<b>15.41</b>	<b>9.39</b>				<b>39.39</b>			<b>27.84</b>	<b>11.82</b>		<b>16.41</b>	<b>58.55</b>			
<b>DEPT. OF STATE</b>																				
EUR Democracy Programs	6.80	0.22	0.60	0.96	0.63	0.43				0.49			0.31	0.32		0.66	2.18			
EUR/ACE Law Enforcement Programs	0.06	0.06																		
EUR/ACE Operations & Evaluations	0.20	0.20																		
Housing Property Directorate (HPD)	0.30	0.00												0.15			0.15			
International Information Programs (IIP)	1.23	0.06	0.05	0.11	0.09	0.16				0.15			0.07	0.09		0.04	0.41			
Internat'l. Comm. Missing Persons (ICMP)	7.80	2.00		4.00		0.75				1.05										
Kosovo Property Agency	2.99	0.00								2.99										
Law Enforcement Assistance	61.02	2.53	0.07	10.91	0.07	1.52				39.87			0.18	0.90		0.93	4.05			
National Endowment for Democracy (NED)	2.13	2.13																		
OSCE Human Dimension, Economic & Environmental Programs	0.63	0.63																		
OSCE Voluntary Contributions & Related Costs	20.56	20.56																		
Public Diplomacy Exchanges	0.23	0.00																0.23		
Stability Pact Programs	1.45	1.45																		
Television Cooperatives	0.34	0.00	0.06			0.03				0.06			0.11				0.09			
Title VIII Research Program	1.54	1.54																		
War Crimes Assistance	0.06	0.00		0.06																
<b>TOTAL STATE</b>	<b>107.34</b>	<b>31.38</b>	<b>0.78</b>	<b>16.03</b>	<b>0.78</b>	<b>2.89</b>				<b>44.60</b>			<b>0.68</b>	<b>1.47</b>		<b>1.62</b>	<b>7.11</b>			
<b>DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER PROTECTION (DHS/CBP)</b>																				
Law Enforcement Assistance	0.30	0.00												0.30						
Southeast European Cooperative Initiative (SECI)	0.56	0.56																		
<b>TOTAL DHS/CUSTOMS</b>	<b>0.86</b>	<b>0.56</b>												<b>0.30</b>						
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																				
Media Training	1.05	0.00	0.05	0.00	0.04	0.29							0.19	0.11		0.10	0.26			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
Technical Assistance	2.74	0.00		0.03	0.91									0.41			1.40			
<b>DEPT. OF COMMERCE</b>																				
Commercial Law Development Program (CLDP)	0.40	0.40																		
<b>DEPT. OF THE TREASURY</b>																				
Technical Advisors	7.13	0.00	0.60	1.60	0.99	0.13							0.36	0.45		0.97	2.03			
<b>FEDERAL AVIATION ADMINISTRATION</b>																				
Misc FAA Activities	0.20	0.00															0.20			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
Balkans Development Initiative	2.43	0.00												0.50		0.58	1.35			
<b>U.S. INSTITUTE OF PEACE</b>																				
Project on Constitutional Reform	0.04	0.00		0.04																
<b>TOTAL SEED FUNDS OBLIGATED</b>	<b>362.96</b>	<b>47.49</b>	<b>19.54</b>	<b>46.40</b>	<b>18.13</b>	<b>12.69</b>				<b>83.99</b>			<b>29.07</b>	<b>15.05</b>		<b>19.69</b>	<b>70.91</b>			

## NON-SEED FUNDS OBLIGATED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
CSH - Avian Influenza	5.10	0.98	0.83	0.20	0.80								0.20			2.10				
DA - Development Assistance	1.76	0.00		0.25		0.11	0.40		0.24	0.60				0.17						
ESF - Economic Restructuring	0.33	0.00	0.33																	
ESF - Special/Cross-Cutting Initiatives	0.66	0.00			0.20					0.42			0.05							
IDFA - International Disaster & Famine Assistance	0.36	0.00					0.03		0.05							0.28				
<b>TOTAL USAID</b>	<b>8.22</b>	<b>0.98</b>	<b>1.16</b>	<b>0.45</b>	<b>1.00</b>	<b>0.11</b>	<b>0.43</b>		<b>0.29</b>	<b>1.02</b>			<b>0.25</b>	<b>0.17</b>		<b>2.38</b>				
<b>DEPT. OF STATE</b>																				
ECE - Public Diplomacy Exchanges	24.66	0.81	1.08	1.02	1.56	1.17	2.04	0.96	2.26	0.83	0.85	0.74	1.11	0.58	3.16	2.06	2.64		1.27	0.52
FMF - Foreign Military Financing (FMF)	94.54	0.00	3.47	8.91	9.90		3.96	4.45	2.47		5.94	4.46	3.96		29.70	12.87			3.96	0.49
IIP - International Information Programs (IIP)	0.25	0.00	0.01	0.02	0.01	0.01	0.01	0.02	0.04	0.01	0.02	0.02	0.00	0.00	0.03	0.01	0.01		0.02	0.01
IMET - International Military Educ. & Training (IMET)	17.39	0.00	1.03	0.97	1.58		2.04	1.30	1.69		1.33	1.28	0.70		2.14	1.49			0.96	0.89
MRA - Humanitarian Assistance	15.02	11.11		0.01	0.10	0.01				0.60							3.19			
NADR - Anti-Terrorism Assistance (ATA)	1.46	0.00	0.18	0.35							0.09		0.84						1.61	0.33
NADR - Export Control & Related Border Security Asst. (EXBS)	9.07	0.00	0.37	1.06	0.40	1.55		0.63			0.90	1.39	0.53			0.25				0.05
NADR - Humanitarian Demining	9.90	9.90																		
NADR - Small Arms/Light Weapons Destruction	0.70	0.00	0.30		0.40															
<b>TOTAL STATE</b>	<b>172.99</b>	<b>21.81</b>	<b>6.44</b>	<b>12.34</b>	<b>13.95</b>	<b>2.74</b>	<b>8.04</b>	<b>7.35</b>	<b>6.46</b>	<b>1.44</b>	<b>9.12</b>	<b>7.88</b>	<b>7.15</b>	<b>0.58</b>	<b>35.03</b>	<b>16.68</b>	<b>5.85</b>	<b>1.61</b>	<b>6.55</b>	<b>1.98</b>
<b>DEPT. OF DEFENSE</b>																				
DoD - Humanitarian Assistance	4.78	0.00	0.50		0.95				0.27	0.55	0.11	0.04	0.16			0.69	1.50			
DoD - International Counterproliferation Programs	7.43	0.00	0.95	1.42	0.15	1.59		1.22			0.14	0.14	0.38	0.33		0.44	0.67			
DoD - Warsaw Initiative	3.35	2.16	0.26			0.50							0.43							
DoD-CTR - Destruction and Dismantlement Programs	7.52	0.00	7.52																	
<b>TOTAL DOD</b>	<b>23.08</b>	<b>2.16</b>	<b>9.23</b>	<b>1.42</b>	<b>1.10</b>	<b>2.09</b>		<b>1.22</b>	<b>0.27</b>	<b>0.55</b>	<b>0.25</b>	<b>0.18</b>	<b>0.97</b>	<b>0.33</b>		<b>1.13</b>	<b>2.17</b>			
<b>DEPT. OF ENERGY</b>																				
DoEnergy - Nonproliferation & International Security Programs	18.64	0.00			1.69		4.00	0.02	1.50		2.00	0.17			0.86	2.80	5.20		0.40	
DoEnergy - Nuclear Reactor Safety	3.00	0.00										3.00								
<b>TOTAL DOENERGY</b>	<b>21.64</b>	<b>0.00</b>			<b>1.69</b>		<b>4.00</b>	<b>0.02</b>	<b>1.50</b>		<b>2.00</b>	<b>3.17</b>			<b>0.86</b>	<b>2.80</b>	<b>5.20</b>		<b>0.40</b>	
<b>DEPT. OF LABOR</b>																				
DOL - International Child Labor Program	3.50	3.50																		
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
USDA - USDA Trade Programs	0.58	0.25			0.00	0.01	0.06	0.04				0.01		0.06		0.09	0.06			
<b>DEPT. OF EDUCATION</b>																				
DoEduc - Fulbright-Hays Programs	0.57	0.00		0.02	0.21	0.04			0.19					0.03	0.08					
<b>PEACE CORPS</b>																				
Peace Corps - Volunteers / General Operations	9.95	0.00	1.92		3.35								1.75			2.93				
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
USTDA - Feasibility Studies / Trade Promotion	2.38	0.25			0.16			0.16			0.39					1.30	0.13			
<b>TOTAL NON-SEED FUNDS OBLIGATED</b>																				
	<b>242.91</b>	<b>28.94</b>	<b>18.75</b>	<b>14.23</b>	<b>21.46</b>	<b>4.98</b>	<b>12.53</b>	<b>8.79</b>	<b>8.71</b>	<b>3.01</b>	<b>11.76</b>	<b>11.25</b>	<b>10.12</b>	<b>1.17</b>	<b>35.97</b>	<b>27.31</b>	<b>13.40</b>	<b>1.61</b>	<b>6.95</b>	<b>1.98</b>
<b>TOTAL USG FUNDS OBLIGATED</b>																				
	<b>605.88</b>	<b>76.43</b>	<b>38.29</b>	<b>60.64</b>	<b>39.59</b>	<b>17.67</b>	<b>12.53</b>	<b>8.79</b>	<b>8.71</b>	<b>87.00</b>	<b>11.76</b>	<b>11.25</b>	<b>39.20</b>	<b>16.22</b>	<b>35.97</b>	<b>46.99</b>	<b>84.31</b>	<b>1.61</b>	<b>6.95</b>	<b>1.98</b>

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY); SLK = SLOVAKIA; SLN = SLOVENIA

## SEED FUNDS EXPENDED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
Democratic Reform	119.22	4.36	5.66	15.52	10.86	7.85				13.65			10.91	9.97		4.85	35.60			
Economic Restructuring	9.45	0.95	0.00		0.22					8.28						0.00				
Energy-Sector Reform	2.42	2.41														0.02				
Environmental Management	2.05	2.05																		
Humanitarian Assistance	2.35	0.00		1.80		0.02				0.52							0.01			
Private Sector Initiatives	90.47	1.01	10.97	13.17	5.97	10.48				5.70			8.02	4.16		9.81	21.18			
Social Sector Reform	19.14	2.80	2.75										8.11			5.49				
Special/Cross-Cutting Initiatives	28.68	7.47	6.12	2.30	1.42	0.40				3.64			3.08	1.83			2.43			
<b>TOTAL USAID</b>	<b>273.79</b>	<b>21.04</b>	<b>25.50</b>	<b>32.78</b>	<b>18.46</b>	<b>18.75</b>				<b>31.80</b>			<b>30.11</b>	<b>15.96</b>		<b>20.16</b>	<b>59.22</b>			
<b>DEPT. OF STATE</b>																				
EUR Democracy Programs	6.80	0.22	0.60	0.96	0.63	0.43				0.49			0.31	0.32		0.66	2.18			
EUR/ACE Law Enforcement Programs	0.06	0.06																		
EUR/ACE Operations & Evaluations	0.20	0.20																		
Housing Property Directorate (HPD)	0.30	0.00												0.15			0.15			
International Information Programs (IIP)	0.88	0.05	0.02	0.06	0.12	0.13				0.13			0.04	0.07		0.06	0.18			
Internat'l. Comm. Missing Persons (ICMP)	7.60	2.00		3.87		0.73				1.00										
Kosovo Property Agency	2.99	0.00								2.99										
Law Enforcement Assistance	88.20	1.13	8.12	18.44	6.78	3.11	1.52	0.22	0.50	32.70	0.68		4.11	1.13		6.72	2.54		0.50	
National Endowment for Democracy (NED)	2.05	2.05																		
OSCE Human Dimension, Economic & Environmental Programs	1.18	1.18																		
OSCE Voluntary Contributions & Related Costs	21.21	21.21																		
Public Diplomacy Exchanges	0.10	0.00															0.10			
Stability Pact Programs	1.45	1.45																		
Television Cooperatives	0.10	0.00	0.03							0.03			0.05							
Title VIII Research Program	1.54	1.54																		
War Crimes Assistance	0.06	0.00		0.06																
<b>TOTAL STATE</b>	<b>134.70</b>	<b>31.08</b>	<b>8.77</b>	<b>23.40</b>	<b>7.53</b>	<b>4.40</b>	<b>1.52</b>	<b>0.22</b>	<b>0.50</b>	<b>37.33</b>	<b>0.68</b>		<b>4.51</b>	<b>1.67</b>		<b>7.43</b>	<b>5.14</b>		<b>0.50</b>	
<b>DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER PROTECTION (DHS/CBP)</b>																				
Law Enforcement Assistance	0.99	0.00												0.99						
Southeast European Cooperative Initiative (SECI)	0.53	0.49	0.00		0.00	0.01							0.01	0.00		0.00	0.01			
<b>TOTAL DHS/CUSTOMS</b>	<b>1.52</b>	<b>0.49</b>	<b>0.00</b>		<b>0.00</b>	<b>0.01</b>							<b>0.01</b>	<b>0.99</b>		<b>0.00</b>	<b>0.01</b>			
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																				
Media Training	0.58	0.00	0.03	0.00	0.06	0.14							0.08	0.08		0.04	0.16			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
Technical Assistance	1.97	0.00		0.03	0.54									0.05			1.35			
<b>DEPT. OF COMMERCE</b>																				
Commercial Law Development Program (CLDP)	0.36	0.36																		
<b>DEPT. OF ENERGY</b>																				
Nuclear Reactor Safety	1.35	0.00			1.35															
<b>DEPT. OF THE TREASURY</b>																				
Technical Advisors	7.71	0.61	0.73	1.20	1.07	0.35				0.01			0.62	0.66		1.00	1.48			
<b>FEDERAL AVIATION ADMINISTRATION</b>																				
Misc FAA Activities	0.20	0.00															0.20			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
Balkans Development Initiative	1.91	0.09	0.18	0.26	0.19	0.02								0.11		0.80	0.25			
<b>U.S. INSTITUTE OF PEACE</b>																				
Project on Constitutional Reform	0.04	0.00		0.04																
				BOS-HERZ													SER-MON*			
<b>TOTAL SEED FUNDS EXPENDED</b>	<b>424.12</b>	<b>53.66</b>	<b>35.22</b>	<b>57.71</b>	<b>29.21</b>	<b>23.67</b>	<b>1.52</b>	<b>0.22</b>	<b>0.50</b>	<b>69.14</b>	<b>0.68</b>		<b>35.34</b>	<b>19.52</b>		<b>29.42</b>	<b>67.82</b>		<b>0.50</b>	

## NON-SEED FUNDS EXPENDED DURING FY 2006 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
CSH - Avian Influenza	4.19	0.71	0.42	0.04	0.37								0.14			2.51				
CSH - Child Survival & Health Programs	0.25	0.00	0.01													0.24				
DA - Development Assistance	4.34	0.00	0.74	0.95	0.74				0.01	0.52			0.97			0.41				
ESF - Economic Restructuring	0.33	0.00	0.33																	
ESF - Social Sector Reform	0.30	0.00														0.30				
ESF - Special/Cross-Cutting Initiatives	0.08	0.00			0.03								0.05							
IDFA - International Disaster & Famine Assistance	0.36	0.00					0.03		0.05								0.28			
<b>TOTAL USAID</b>	<b>9.86</b>	<b>0.71</b>	<b>1.51</b>	<b>0.99</b>	<b>1.14</b>		<b>0.03</b>		<b>0.06</b>	<b>0.52</b>			<b>1.15</b>			<b>3.74</b>				
<b>DEPT. OF STATE</b>																				
ECE - Public Diplomacy Exchanges	12.32	0.40	0.54	0.51	0.78	0.58	1.02	0.48	1.13	0.42	0.43	0.37	0.55	0.29	1.58	1.03	1.32		0.63	0.26
FMF - Foreign Military Financing (FMF)	184.35	0.00	7.60	9.34	4.19		8.50	7.10	8.75		7.20	11.59	5.83		74.34	24.69			14.62	0.60
IIP - International Information Programs (IIP)	0.25	0.00	0.01	0.02	0.01	0.01	0.01	0.02	0.04	0.01	0.02	0.02	0.00	0.00	0.03	0.01	0.01		0.02	0.01
IMET - International Military Educ. & Training (IMET)	17.39	0.00	1.03	0.97	1.58		2.04	1.30	1.69		1.33	1.28	0.70		2.14	1.49			0.96	0.89
MRA - Humanitarian Assistance	15.02	11.11		0.01	0.10	0.01				0.60							3.19			
NADR - Anti-Terrorism Assistance (ATA)	1.06	0.00	0.15	0.32							0.03		0.56							
NADR - Export Control & Related Border Security Asst. (EXBS)	9.55	0.00	0.43	0.76	0.43	0.81		0.78			1.05	1.50	0.40			0.75		1.78	0.60	0.26
NADR - Humanitarian Demining	9.90	9.90																		
NADR - Small Arms/Light Weapons Destruction	0.70	0.00	0.30		0.40															
<b>TOTAL STATE</b>	<b>250.53</b>	<b>21.41</b>	<b>10.07</b>	<b>11.93</b>	<b>7.49</b>	<b>1.41</b>	<b>11.57</b>	<b>9.67</b>	<b>11.60</b>	<b>1.03</b>	<b>10.05</b>	<b>14.76</b>	<b>8.05</b>	<b>0.29</b>	<b>78.09</b>	<b>27.96</b>	<b>4.53</b>	<b>1.78</b>	<b>16.83</b>	<b>2.03</b>
<b>DEPT. OF DEFENSE</b>																				
DoD - Humanitarian Assistance	4.78	0.00	0.50		0.95				0.27	0.55	0.11	0.04	0.16			0.69	1.50			
DoD - International Counterproliferation Programs	6.43	0.00	0.95	1.05	0.06	1.59		1.22			0.14	0.14	0.20	0.18		0.23	0.67			
DoD - Warsaw Initiative	3.27	2.16	0.22			0.47							0.42							
DoD-CTR - Destruction and Dismantlement Programs	12.85	0.00	12.85																	
<b>TOTAL DOD</b>	<b>27.32</b>	<b>2.16</b>	<b>14.52</b>	<b>1.05</b>	<b>1.01</b>	<b>2.06</b>		<b>1.22</b>	<b>0.27</b>	<b>0.55</b>	<b>0.25</b>	<b>0.18</b>	<b>0.78</b>	<b>0.18</b>		<b>0.92</b>	<b>2.17</b>			
<b>DEPT. OF ENERGY</b>																				
DoEnergy - Nonproliferation & International Security Programs	9.99	0.00	0.20		1.33		2.70	0.02			0.01	0.45			1.40	0.08	0.40			3.40
DoEnergy - Nuclear Reactor Safety	0.03	0.00										0.03								
<b>TOTAL DOENERGY</b>	<b>10.02</b>	<b>0.00</b>	<b>0.20</b>		<b>1.33</b>		<b>2.70</b>	<b>0.02</b>			<b>0.01</b>	<b>0.48</b>			<b>1.40</b>	<b>0.08</b>	<b>0.40</b>			<b>3.40</b>
<b>DEPT. OF LABOR</b>																				
DOL - International Child Labor Program	0.91	0.91																		
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
USDA - USDA Trade Programs	0.17	0.00			0.01		0.04		0.02		0.00				0.10					
<b>DEPT. OF EDUCATION</b>																				
DoEduc - Fulbright-Hays Programs	0.57	0.00		0.02	0.21	0.04			0.19					0.03	0.08					
<b>PEACE CORPS</b>																				
Peace Corps - Volunteers / General Operations	7.96	0.00	1.54		2.68								1.40			2.34				
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
USTDA - Feasibility Studies / Trade Promotion	2.03	0.17		0.15	0.17		0.11		0.13			0.19			0.57	0.42	0.10			
<b>TOTAL NON-SEED FUNDS EXPENDED</b>																				
	<b>309.36</b>	<b>25.36</b>	<b>27.83</b>	<b>14.15</b>	<b>14.05</b>	<b>3.50</b>	<b>14.45</b>	<b>10.91</b>	<b>12.28</b>	<b>2.10</b>	<b>10.32</b>	<b>15.60</b>	<b>11.38</b>	<b>0.50</b>	<b>80.23</b>	<b>35.47</b>	<b>7.19</b>	<b>1.78</b>	<b>16.83</b>	<b>5.43</b>
*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO																				
<b>TOTAL USG FUNDS EXPENDED</b>																				
	<b>733.48</b>	<b>79.02</b>	<b>63.05</b>	<b>71.85</b>	<b>43.26</b>	<b>27.17</b>	<b>15.97</b>	<b>11.12</b>	<b>12.78</b>	<b>71.24</b>	<b>10.99</b>	<b>15.60</b>	<b>46.72</b>	<b>20.02</b>	<b>80.23</b>	<b>64.89</b>	<b>75.01</b>	<b>1.78</b>	<b>17.33</b>	<b>5.43</b>

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