

Section B To Be Used for Full and Open Competition Only.

Section J.1 - Section B

Estimated Level of Effort Labor Categories

Note: Hours are based on most current historical data currently in use under the CISSS contract. CDC has identified additional labor categories for the CITS and those hours are based on estimates.

Note: Add 20% to total LOE Hours (8,759,922) and that constitutes the anticipated DHHS LOE. Offerors shall prepare separate work/spreadsheets with cost plus fixed fee documentation for the DHHS work to reflect the estimated costs and fixed fee for those hours. Offerors shall submit those work/spreadsheets in the same appendix in the Business Proposal with the CDC/ATSDR Cost Plus Fixed Fee work/spreadsheets.

Percentage of level of effort for each Type Task Order is:

95% - Cost

4% - T&M

1%-FFP

100%- Total

Labor Category	Base Pd	Opt. 1	Opt. 2	Opt. 3	Opt. 4	Opt. 5
Biostatistician	4,022	16,408	16,736	17,071	17,463	17,812
Computer Assistant	520	2,122	2,164	2,207	2,258	2,303
Computer Operator I	606	2,472	2,522	2,572	2,632	2,684
Computer Operator II	560	2,284	2,329	2,376	2,431	2,479
Computer Programmer I	11,380	46,431	47,360	48,307	49,418	50,407
Computer Programmer II	32,067	130,833	133,450	136,119	139,250	142,035
Computer Programmer III	23,953	97,729	99,684	101,678	104,016	106,096
Computer Scientist I	520	2,122	2,164	2,207	2,258	2,303
Computer Scientist II	1,040	4,243	4,328	4,415	4,516	4,606
Computer/Statistical Assistant	11,594	47,301	48,248	49,212	50,344	51,351
Cost Analyst	250	1,020	1,040	1,061	1,086	1,107
Data Analyst I	520	2,122	2,164	2,207	2,258	2,303
Data Analyst II	520	2,122	2,164	2,207	2,258	2,303

Data Analyst III	520	2,122	2,164	2,207	2,258	2,303
Data Control Specialist	3,271	13,344	13,611	13,883	14,202	14,486
Database Specialist I	2,177	8,882	9,060	9,241	9,454	9,643
Database Specialist II	4,053	16,537	16,868	17,205	17,601	17,953
Data Entry Operator I	2,080	8,486	8,656	8,829	9,032	9,213
Data Entry Operator II	2,080	8,486	8,656	8,829	9,032	9,213
Graphics Specialist	11,884	48,486	49,455	50,445	51,605	52,637
Graphical User Interface Designer	520	2,122	2,164	2,207	2,258	2,303
Informatics Specialist	520	2,122	2,164	2,207	2,258	2,303
Instructional Technologist	520	2,122	2,164	2,207	2,258	2,303
IT Security Specialist	520	2,122	2,164	2,207	2,251	2,296
JAD Facilitator	520	2,122	2,164	2,207	2,258	2,303
Network Engineer I	4,680	19,094	19,476	19,866	20,323	20,729
Network Engineer II	3,640	14,851	15,148	15,451	15,807	16,123
Network Specialist	4,680	6,365	6,492	6,622	6,774	6,910
Production Control Coordinator	2,080	2,122	2,164	2,207	2,258	2,303
Program Director (Includes Deputy Director)	969	3,954	4,033	4,113	4,208	4,292
Program Manager	3,613	14,742	15,037	15,338	15,690	16,004
Project Lead	520	2,122	2,164	2,207	2,258	2,303
Public Health Analyst	520	2,122	2,164	2,207	2,258	2,303
Quality Assurance/QC Specialist	2,257	9,207	9,391	9,578	9,799	9,995
Scientific Data Analyst	16,632	67,857	69,214	70,598	72,222	73,666
Systems Analyst I	4,409	17,989	18,348	18,715	19,146	19,529
Systems Analyst II	24,489	99,913	101,911	103,950	106,340	108,467
Systems Analyst III (Includes Chief Technologist)	29,468	120,230	122,635	125,088	127,965	130,524
Systems Engineer I	2,344	9,565	9,756	9,951	10,180	10,383
Systems Engineer II	520	2,122	2,164	2,207	2,258	2,303
Systems Programmer I	520	2,122	2,164	2,207	2,258	2,303
Systems Programmer II	651	2,656	2,709	2,763	2,827	2,883
Systems Programmer III	520	2,122	2,164	2,207	2,258	2,303
Task Manager	3,120	12,730	12,984	13,244	13,548	13,819
Technical Automation Specialist	520	2,122	2,164	2,207	2,258	2,303
Technical Information Specialist	10,104	41,225	42,050	42,891	43,877	44,755

Tech Writer/Doc Specialist	7,896	32,215	32,859	33,516	34,287	34,973
Tester	1,040	4,243	4,328	4,415	4,516	4,606
Training Specialist I	1,130	4,608	4,701	4,795	4,905	5,003
Training Specialist II	520	2,122	2,164	2,207	2,258	2,303
User Relations Specialist	1,890	7,711	7,865	8,023	8,207	8,371
User Support Specialist I	15,208	62,047	63,288	64,553	65,844	67,161
User Support Specialist II	21,794	88,920	90,698	92,512	94,362	96,249
User Support Specialist III	12,393	50,561	51,573	52,604	53,814	54,890
Total	294,344	1,181,821	1,205,451	1,229,555	1,257,360	1,282,501
Grand Total	8,759,922					

Opt. 6	Opt. 7
18,169	13,899
2,349	1,797
2,738	2,094
2,529	1,935
51,415	39,332
144,875	110,830
108,218	82,787
2,349	1,797
4,699	3,594
52,378	40,069
1,129	864
2,349	1,797
2,349	1,797

2,349	1,797
14,776	11,303
9,835	7,524
18,312	14,009
9,397	7,189
9,397	7,189
53,690	41,073
2,349	1,797
2,349	1,797
2,349	1,797
2,342	1,792
2,349	1,797
21,144	16,175
16,445	12,581
7,048	5,392
2,349	1,797
4,378	3,349
16,324	12,488
2,349	1,797
2,349	1,797
10,195	7,799
75,139	57,482
19,919	15,238
110,637	84,637
133,135	101,848
10,591	8,102
2,349	1,797
2,349	1,797
2,941	2,250
2,349	1,797
14,096	10,783
2,349	1,797
45,650	34,922

35,672	27,289
4,699	3,594
5,103	3,904
2,349	1,797
8,539	6,532
68,504	52,406
98,174	75,103
55,988	42,831
1,308,153	1,000,737