

**NEW
FILE
BEGINS**

Doc # 184

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
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RMP TENNESSEE MID-SOUTH

RM# 00018

JULY/AUGUST 1974 REVIEW

Application: This application requests \$810,700 for support of 23 activities; 19 new proposals, one continuation, Project #73, and 3 that were considered by the Ad Hoc Arthritis Committee, namely Projects #112, #126 and #127. These were approved but unfunded. By the time they received their advice letter they had already allocated all their funds in the June 28, 1974 award. The application includes CHP comments and all such comments were considered by the Tennessee Mid-South RAG.

DRMP/OD/7-15-74

JULY COMMITTEE RECOMMENDATION

Critique:

MAY 15, 1974

 REQUESTED FUNDS LISTING
 COMPONENTS BY TON
 06/74 COUN

OSM-PWBJC-23

TENN MID S... PROG YR... 06

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	309,177	61,689	370,866	300,382
	C007	RURAL STUDENT HLTH COALITION E TENN	50,000	2,110	52,110	49,505
	C025	STUDENT APPRENTICESHIP FAMILY COMMUNITY HLTH	15,400	1,232	16,632	15,800
	057	HYPERTENSIVE FOLLOW UP	82,119	13,302	95,421	90,650
	061	SE HLTH SERV EDUC	122,082	0	122,082	115,978
	062	MID EAST HLTH SERV EDUC	15,158	6,484	21,642	20,512
	064	COORD PEDIATRIC EDUC SERV SYS	101,737	30,189	131,926	125,330
	065	REGIONALIZATION HIGH RISK NEWBORN CARE	125,131	29,927	155,058	147,305
	067	CAYCE HOMES COMMUNITY CLINIC	90,042	0	90,042	85,540
	068	NURSE CLINICIAN PROVID PRIM HLTH CARE	14,442	1,242	15,684	14,900
	069	HIGH RISK OB	33,132	6,218	39,350	37,382
	072	UPPER E TENN EMS	24,900	0	24,900	23,655
	074	WYNN HABERSHAM CLINIC	34,764	0	34,764	33,026
	078	APPALACHIAN NURSE MIDWIFERY CHILD PROJ	19,420	3,923	23,343	22,176
	079	ORGAN DONOR EDUC	55,915	0	55,915	53,119
	080	UTILIZ REG TEACH PERS STRENGTHEN PUB HLTH ED	46,620	7,022	53,642	50,960
	082	CHRONIC KIDNEY DIS PT CARE SYS	125,056	0	125,056	118,803
	084	HYPERTENSION SCREENING	12,000	0	12,000	11,400
	085	COORD SYS APPROACH COST REDUCTION	24,923	0	24,923	23,677
	088	FIRST TENN REG DENT PROJ	52,000	0	52,000	49,400
	089	MEIGS CNTY PRIM CARE	76,544	5,602	82,146	78,039
	090	PRIM CARE STONEY FORK TENN	12,820	0	12,820	12,179

MAY 15, 1974

 REQUESTED FUNDS LISTING
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OSM-PWB010-23

TENN MID S PRDG YR 06

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	091	P H MORL CLINIC SERV	5,006	0	5,006	5,006
	092	LIFE ADJUSTMENT SERV CA PTS	24,620	4,510	29,130	27,674
	093	PLAN LUNG CA DETECT	43,900	8,886	52,786	50,118
	094	HYPERTENSION MGMT CTR	71,856	0	71,856	68,263
	095	PNEUMOCONIOSIS SURVEIL AND MGMT	42,498	0	42,498	40,368
	096	V D INFO CTR	20,610	0	20,610	19,579
	097	SE REG REHAB THERAPY	48,714	6,674	55,388	52,619
	098	UPPER E DIALYSIS	25,700	0	25,700	24,415
	099	TENN HOSP ENGINEERING & SAFETY	37,800	0	37,800	35,910
	100	COORD MNPWR DEVELOP	52,004	0	52,004	0
	101	RAP HOUSE COMMUNITY CLINIC	69,928	0	69,928	66,432
	102	HLTH STATUS & MED MNPWR	12,770	5,925	18,695	0
	103	ARCHA HLTH SERV PLAN	24,453	0	24,453	0
	104	TRNG NURS PRACT CHRONIC CARE	74,225	16,945	91,170	86,611
	105	CAREER LADDERS ALLIED HLTH PERS	24,656	0	24,656	23,423
	106	DENT AUXILIARY MODULAR EDUC	50,000	0	50,000	47,500
E COMPONENTS	38	REGION TOTALS	2,072,122	211,850	2,283,972	2,027,636

MAY/JUNE 1974 REVIEW

Request: \$2,283,972

Committee Recommendation: \$2,133,972

Overall Assessment by Individual Reviewers: Average

Critique:

This proposal was reviewed in depth by two reviewers and the consensus was that this region although it has a new coordinator, does have adequate leadership and staffing. The new RAG is good and assuming a proper role as decision-maker. Past performance and accomplishments were considered good, with activities properly addressing their priorities. The proposed application had 49% budgeted for continuation activities, 37% for new activities and 14% for staff and staff activities. CHP relationships have been good with proper coordination and participation. One of the reviewers, who had formerly site visited this region, complimented the region for beginning to move into outreach programs where the needs are so great. In arriving at the recommendation, two projects were considered to be of low priority and the region may want to consider purchasing films on dialysis rather than producing new ones. It was felt that the cancer activity proposed, in view of time-frame, should be funded from other funds.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$850,000

SCOB/DRMP
6/6/74

NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION: \$2,027,636

SCOB/DRMP
7/2/74