

**NEW
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Doc # 171

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JULY/AUGUST 1974 REVIEW CYCLE

During the May/June 1974 Review Cycle, the Nebraska RMP was awarded \$902,661 for the 1/1/74-6/30/75 budget period.

Application: The July 1, supplemental continuation grant application requests \$110,758 for initiation of seven new project activities. These activities include Hospital-Community-Home Coordinator (Indian), dental services, Antenatal Obstetrical Center, ophthalmology, hyperlipidemia, hypertension, master medical calendar.

The Nebraska State Office of Comprehensive Health Planning, the Central Nebraska CHP Council, and the HPC of the Midlands have submitted significant negative comments regarding four of the seven proposals. Nebraska RMP program staff are following up these comments in order to resolve the issues.

MCO 7/15/74

May/June 1974 ReviewRequest: \$962,937Committee Recommendation: \$912,000*Overall assessment by individual reviewers: Above Average

Critique:

Review Committee considered the Nebraska RMP continuation grant application request of \$962,937. Reviewers felt that the goals and objectives are well described and within reasonable capacity of Nebraska to carry out. There is a close relationship between the goals and project activities included in the proposal. For example, the two major program thrusts involve six health service education activities and ten different home health care proposals.

On May 22, 1974, DRMP received a letter from the Nebraska RMP which contained copies of three out-of-state Renal Technical Review Committee comments pertaining to project #52 - Statewide Renal Disease Support Plan. All three reviewers had negative comments toward this activity.

Program leadership and Program staff were considered satisfactory.

July/August ReviewEstimated request as of May 1974: \$150,000 MCO 6/4/74

- * Review Committee recommended \$912,000 which was \$50,000 less than requested. This recommendation was reduced by that amount to comply with the AD HOC Technical Review Committee which in essence disapproved Kidney proposal.

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Nebraska RMP application be funded at the level of \$950,000 rather than at the Committee's suggested level of \$912,000. The increase was to permit the RMP to initiate Kidney activities.

DRMP Funding Decision - \$902,661

MCO 7/2/74