NEW FILE BEGINS) oc # 165

B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOLLEVARD
UPPER MARLEDRO, MARYLAND 20772 * USA * (301) 249-0110

| RMP | METRO | D.C. |
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JULY/AUGUST 1974 RENTEU

This application requests support of nine projects at a cost of \$342,947. The proposed projects were selected on the basis of priority from a larger group.

Listed as new activities two of the projects would expand services of the Renal Disease Program at the Washington Hospital Center.

Project #18 (on ambulatory care data) is sponsored by the Metro Washington Council of Governments and is strongly endorsed by appropriate planning agencies.

All proposals have been submitted for CHP review and comment and responses from four agencies are reflected; all positive. Judging from correspondence included, interaction between Maryland, Virginia and D.C. planning interests seems extensive, extending beyond review and comment agreements.

EO/7/15/74

JULY COMMITTEE RECOMMENDATION

Critique:

| ERN COMP NO | COMPONENT TITLE | DIRECT | INDIRECT | TOTAL | Allocation Decision |
|------------------|---|-----------|----------|-----------|------------------------|
| CO00 PROC | PROGRAM STAFF | 136,339 | 35,963 | 172,302 | 159,775 |
| CO09 REG | REG EMS CMNC SYS | 100,000 | 0 | 100,000 | 100,000 |
| C011 NUR | NURSE MIDWIFE MATERNITY NURS | 57,260 | 14,216 | 71,476 | 54,000 |
| C012 HLTH | HLTH CARE SENIOR CITIZENS CHRONIC LONG TERM ILL | 128,300 | 21,630 | 149,930 | 75,000 |
| CO13 HYP1 | HYPT DETECT AND FOLLOW UP | 129,540 | 0 | 129,540 | 75,000 |
| C014 HYP1 | HYPT DETECT AND FOLLOW UP | 20,000 | 0 | 20,000 | |
| 0377 V CHRC | CHRONIC OBSTRUCT PULM DIS | 44,471. | 20,666 | 65,137 | 33,000 |
| 049B COMP | COMPRE KIDNEY DIS CHTRL CENT TISSUE TYP FACIL | 12,730 | 4,462 | 17,192 | 17,192 |
| 049C COMP | COMPRE KIGNEY DIS CNTRL COMMUNITY HOME DIAL CTR | 21,660 | 5,000 | 26,660 | 26,660 |
| 049E COMP | COMPRE KIDNEY DIS CNTRL KIDNEY TRANSPL | 21,850 | . 9,298 | 31,148 | 26,148 |
| 049G COMP | COMPRE KIDNEY DIS CNTRL DUT OF CTR HOME DIAL TRNC | 25,000 | 0 | 25,000 | 25,000 |
| . 055 PRIM | PRIM CARE FACIL | 332,000 | 0 | 332,000 | 225,000 |
| 056 ASSIST | ST CHPS | 132,000 | 0 | 132,000 | |
| F. COMPONENTS 13 | REGION TOTALS | 1,161,150 | 111,235 | 1,272,385 | 816,775 |

| RMP | Metro | Washington, | D.C. |
|-----|-------|-------------|------|
| RM | 00031 | | |

MAY/JUNE 1974 REVIEW

Request: \$1,272,385

Committee Recommendation: \$1,100,000

Overall assessment by individual reviewers: Average - above average

Critique: This application requesting support for staff, eight ongoing projects and four new projects, appeared to the reviewers to be a cohesive request in line with the objectives and needs of the region. The Regional Advisory Group appears to be an active body in contrast to the situation several years ago; the review structure is well organized and the relationships of the RMP to the CHP agencies have been strengthened. The activities, both proposed and ongoing, appear to be directed at major needs for the population served, with a strong emphasis on improving clinical services for non-emergency patients and kidney diseases. The RMP has been effective in developing joint funding for a number of the projects.

The Committee believes this region has improved. The Committee recommends that the application be approved at a reduced level of \$1,100,000.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$450,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$1,045,187

EO/7/2/74