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CALIFORNIA COMMITTEE ON REGIONAL MEDICAL PROGRAM
RM 00019

JULY/AUGUST 1974 REVIEW

Application: This application requests \$5,592,215 for the period, 9/1/74 - 8/31/75 for support of 83 projects which were developed around six program goals. Of the 83 projects, 61 are new, (\$4,251,519) and 22 are requests for continued support (\$1,340,696). The specific amounts for the six program areas are as follows:

<u>Program Element</u>	<u>Number of Projects</u>	<u>Amount Requested</u>
High Blood Pressure	25*	\$1,569,931
Health Manpower	6**	489,787
Quality Assurance	2*	156,453
Kidney Disease	13***	538,681
Access to Care	36*	2,729,033
EMS	1**	108,330
TOTAL	83	\$5,592,215

* (12 mos. request)

** (10 mos. request)

*** (6 projects request 12 mos. 7 projects request 7 mos.)

The CHP comments received by CCRMP were so numerous they were sent on a 312 page appendix to the application. As of June 20, comments on 57 projects had been received from 12 CHP agencies. According to CCRMP, "In a few cases, there are unresolved issues between project applicants and a local CHP agency which the RAC has instructed the staff to mediate prior to funding of projects in September. In each case, where comments have been received, approved projects have been found to be in accordance with the the area wide agency's plans, goals and objectives."

JULY COMMITTEE RECOMMENDATION

Critique:

WO/DRMP 7/16/74

CALIFORNIA RMP OVERVIEW
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
C000	Program Staff				
C01A	Program Staff CMERF	840,201	1,601,319		1,601,319
C00F	Health Career Recruitment	9,760			
C00C	S.F. Outpatient Dept.	30,455			
C00E	EMS Coordination	12,120			
D000	Developmental Component	-0-			
069	Comprehensive Respiratory Disease	19,910	21,578		21,578
081	Urban Indian Health	22,181			
083	Free Clinic Coordination Area V		8,559		8,559
084	Pediatric Pulmonary	71,444			
086A	Kidney Disease Info. Systems	65,805	24,646		24,646
086B	Kidney Disease Info. and Evaluation			207,184	207,184
087A	Greater L.A. Organ Preservation		3,023	10,593	13,616
087D	Regional Transplant and Organ Procurement	11,000	3,473	10,767	14,240

CALIFORNIA RMP OVERVIEW
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087G	Regional Transplant and Organ Procurement	8,513	2,838	9,933	12,771
087H	Regional Transplant and Organ Procurement	13,123	4,331	11,482	17,144
087I	Regional Organ Procurement	15,654	4,615	16,033	20,648
087J	Organ Procurement	11,297	6,650	23,331	29,981
087K	Regional Transplant and Organ Procurement	8,876	3,239	11,340	14,579
087-0	Public Education and System Devel. Project			88,645	88,645
087P	Devel. of Transplant, Eval. and Review Mech.			42,109	42,109
087Q	Kidney Organ Procurement Program			40,598	40,598
087R	Renal Donor Procurement Aid			38,600	38,600
089A	Regional Kidney Administration	6,863	2,368	28,066	30,434
098	Firebaugh Mendota Hlth Care Area IV	58,525			
100	Ventura Health Services Network	25,017	28,008		28,008
101	Health Career Retention		59,080		59,080
104	Redwood Health Consortium	145,943	426,242		426,242

CALIFORNIA RMP OVERVIEW
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105	Health Services Education Council	188,000	398,790		398,790
106	San Joaquin Valley Health Consortium		164,580		164,580
107	San Fernando Valley HSEA	105,000	221,550		221,550
110	East L.A. Health Manpower Consortium	68,717	238,430		238,430
111	San Bernardino Riverside HSEA		211,000		211,000
112	San Diego and Imperial County HSEA		280,630		280,630
114	Regional Coordination HSEA	52,000	146,334		146,334
118	So. San Joaquin Valley Hith Consortium		118,030		118,030
137	Tele Med	31,000	10,337		10,337
142	Superior Cal. Hlth Manpower Council.		200,450		200,450
143	Pomona E. San Gabriel HSEA		118,048		118,048
145A	Quality of Care Regional Admin.	60,000	129,164		129,164
145B	California Medical Assoc. Workshop	171,565	345,983		345,983
145C	Medical Audit Workshops	149,375	291,067		291,067
145D	Educ. Nursing Assoc.		163,373		163,373
145E	Reg. Med. Record Admin.	39,900	76,423		76,423

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145F	Quality of Care Educational Assessment	39,900	94,520		94,520
145G	Quality of Care	34,308	80,886		80,886
145H	Quality of Care	40,000	84,186		84,186
145I	Quality of Care	40,000	102,797		102,797
145J	Qual. Care Reg. Educ.		75,600		75,600
145K	Quality of Care	93,971	90,314		90,314
145L	Quality of Care	39,987	91,891		91,891
145M	Quality of Care	40,476	89,059		89,059
145N	Quality of Care	39,971	81,118		81,118
145O	Quality of Care		84,927		84,927
145P	Consumer Participation in Assessment Hlth Care in Hosp. Based OPD			82,162	82,162
145Q	Quality of Care	40,000		74,291	74,291
146A	EMS Coordination	71,591	215,840		215,840
146B	EMS Coordination	78,800	176,286		176,286
146C	Neighborhood Emergency Transportation & Treatment			108,330	108,330

CALIFORNIA RMP (NEW)
 May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) TOTAL REQUEST 7/74-6/75
146D	Santa Clara EMS		42,430		42,430
146E	Cent. Val. EMS Development		113,000		113,000
146F	Inyo Mono Emergency Med. Care		35,480		35,480
146G	EMS Develop		65,566		65,566
146H	Bay Area Mod. Serv.		87,220		87,220
146I	L.A. Countywide EMS		212,303		212,303
146J	Long Beach Mobil. Emerg. Med. Care		62,028		62,028
146K	EMS Trng. Mobil		112,000		112,000
146L	Trng. Clinical Instructors Emerg. Care		19,712		19,712
146M	Mod. Mgmt. Audit Hosp. Emerg. Dept.		92,625		92,625
146N	Calif. EMS Consumer Educ.		27,959		27,959
146O	Emerg. Care Critically Ill Newborn		97,647		97,647
146Q	EMS Coordination	50,000			
147A	California Hypert. Control Community Councils	84,630	152,927	192,000	344,927
147D	Pittsburg HBPEducation and Clinic		12,566	73,772	86,338
147E	Model for Patient Education		12,000	77,000	89,000
147F	Hypert. Control 13 rural counties		4,400		4,400

CALIFORNIA RMP OVERVIEW
May 1 and July 1 Application

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147H	Community ED. System for HBP Control		14,409	66,550	80,974
147I	Community Coordination Council for HBP Control		10,094	77,000	87,094
147J	Improve Hypt. Control Vol. Act.		14,433		14,433
147K	Hypertension Among Chinese Americans	14,650	4,900	72,710	77,610
147L	Hypertension Control-Stimulating Compliance	13,147	4,165		4,165
147M	Community Hypertension Intervention Prog.	33,174	13,270	75,000	88,270

CALIFORNIA RMP OVERVIEW
May 1- and July 1 Applicatic

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147N	Hypertension Training Clinic	16,636	2,329	56,629	58,958
147O	Hypertension Clinic Homefollow Thru	52,068	51,826		51,826
147P	Hypertension in Youth and Children	33,040	11,013	60,126	71,139
147Q	Hypertension Control Project	37,697	11,964		11,964
147R	Hypertension Control Program	24,958	7,924		7,924
147S	Hypertension Prog. Drew Hlth. Center		12,388	60,134	72,522
147T	Alameda County Hyper. on Council			41,407	41,407
147U	Tri-County HEP Control			67,796	67,796
147V	Eval. Procedures of Controlling Hypertension			68,751	68,751
147W	Ventura Council on Hypertension			28,154	28,154
147X	Education in Pediatric HBP Detec. & Screen.			59,437	59,437
147Y	Paramedical Hypertension Coordination			30,000	30,000
147Z	Hypertension Info. Testing & Treatment			55,248	55,248
148	Section 1122 Program	70,000	100,000		100,000
149	So. Central L.A. Health Consortium		154,030		154,030
150	Inglewood HSEA	25,000	8,334	98,000	106,334
151	Orange County-Long Beach Health Consor.	25,000	9,100	111,900	202,900
152	Tri-Counties HSEA	25,000	8,750	90,000	98,750
153A	Access Program-Regional Coordination			271,208	271,208
153B	Access to Care-L.A.	394,600		300,043	300,043

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153C	Ventura County Hlth. Services Network			155,000	155,000
153D	Access to Health Care, Fresno County			120,000	120,000
153E	Ambulatory Hlth. Care Facilities			100,000	100,000
153F	Pediatric Nurse Pract. Trng. Consul. Proj.			87,000	87,000
153G	L.A. Gay Community Primary Medical Care			49,000	49,000
153H	El Modena Community Clinic Hlth Aide			16,000	16,000
153I	Free Clinic Quality Care Upgrading			62,455	62,455
153J	Patient Represent. Sys. In Commun. Clinics			52,000	52,000
153K	American Indian Free Clinic Awareness Prog.			99,878	99,878
153L	Primary Care Access Team			92,050	92,050
153M	Hlth. Care Services Access Project.			42,093	42,093
153N	Venice Community Hlth. Care Program			87,576	87,576
153O	Linda Vista Outreach			35,652	35,652
153P	Hlth. Care Network - Imperial Valley			29,845	29,845
153Q	North County Health Project			25,000	25,000
153R	United Indian Hlth. Services Admin. Coord.			49,673	49,673
153S	Cont. Education for Rural PCA-MD Teams			42,806	42,806
153T	Merced Community Medical Center Prim. Care			35,000	35,000

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153U	GUIHC Community Hlth. Workers Trng. Prog.			83,510	83,510
153V	Community Hlth. Rep. Augmentation Process			98,100	98,100
153W	W. Oakland Hlth. Centers Access Program			20,000	20,000
153X	Family Hlth. Service A Model of Rural Care			112,237	112,237
153Y	Greenwood (Elk) Dental Project			10,356	10,356
153Z	Pittsburg Integrated Primary Care Service			99,900	99,900
155	East Bay Health Manpower Consortium			60,000	60,000
156	HSEA of San Francisco			60,000	60,000
157	Sacramento Area HSEA			69,887	69,887
158B	Health Clinic "Ole"			34,345	34,345
158C	Transportation - Outreach			11,350	11,350
158D	Access Proposal			91,647	91,647
158E	Sonoma Community Hosp. Primary Care Prog.			72,768	72,768
158F	N.E. Calif. - Reno Hlth. Network Project			88,098	88,098
158G	N. Sacramento Valley Access Program			90,193	90,193
158H	Alameda Hlth. Consortium - Access Prog.			20,000	20,000
158I	Primary Care Nurse Pract. Trng. Program			91,304	91,304
158J	Russian River Hlth Center Access Program			23,656	23,656

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158K	Alianza Access Program			29,290	29,290
159B	HBP Education and Control Program			54,777	54,777
159C	Hypertension Screening and Eval. Projects			52,142	52,142
159D	HBP Control Coordinating Council			47,040	47,040
159E	Redwood Empire Hyper. Control Council			60,000	60,000
159F	Neighborhood Hyper. Control Center			50,540	50,540
159G	Community Hyper. Awareness Proj.			21,440	21,440
159H	HBP Control in the Barrio			58,678	58,678
159I	Community HBP Control Program			63,600	63,600
FS00	Feasibility Studies	150,000			
FS01	Public Education Planning and Develop.	25,000			
FS02	Renal Transplant Cost Analysis	25,000			
FS03	AHP Hemodialytic Therapy	24,785			
FS04	Feasibility and Planning Study	24,878			
FS05	Quality Review Implementation	14,151			
	TOTAL	3,937,316	8,170,374	5,592,215	13,762,589
	Recommended by June NAC - Column (4)		7,353,000		
	Funded by DRMP 7/1 - Column (4) only		6,986,344		
	For Consideration by July/August Rev. (Col. (5))			5,592,215	

Request: \$8,170,374Committee Recommendation: \$7,353,000Overall assessment by individual reviewers: Above average

Critique:

This application requests continued support for staff and 75 ongoing projects. Based on an analysis of the application alone, the reviewers noted that program activities had been developed around six program goals with priorities defined by the RAG. The staff appeared strong and very active in program development.

The RAG seemed to be a stable group which depended on the well-developed review process and three special committees.

The RMP has a good track record regarding continuation of activities after grant support is ended.

The reviewers were uncertain about CHP relations and had questions about the effect of the closing of area offices and the elimination of the area advisory groups.

Staff who had recently spent considerable time in California, studying the review process and CHP relations, explained that relations with most of the CHP(b) agencies were good but very strained in the Bay Area and San Diego. The staff also explained the long history of the area offices and the fact that the DHEW audit recommendation was to reduce the number and improve relationships with central office. Previous site visit teams had also stressed the importance of stronger central direction which is possible under the present organization.

Panel B at first recommended that the application be approved at the requested level. However, in its review of actions on 25 RMPs changed the recommendation to approval at the reduced level of \$7,353,000. The Committee concurred.

JULY/AUGUST REVIEW:

Estimated request as of May 1974 \$5,829,533NATIONAL ADVISORY COUNCIL - June 13 -14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION - \$6,986,344