

**NEW
FILE
BEGINS**

Doc # 145

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

JULY/AUGUST 1974 REVIEW

The Albany application requests support (\$541,437) for ten new projects. All are consistent with the goals and objectives of the program, and are targeted toward identified needs of the Region. Three of the ten projects are proposed for support beyond 6/30/75. Each activity proposed has identified other sources of support to compliment the RMP funds.

There are no funded CHP-b agencies in the Region.

EO/7/15/74

JULY COMMITTEE RECOMMENDATIONCritique:

MAY 15, 19'

 REQUESTED FUNDS BY
 COMPONENTS BY RL
 06/74 COUNCIL

DSM-PWB010-

SANY. PROG. YR. 07

COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING ALLOCATIONS
C000	PROG STAFF	222,763	110,951	333,714	395,361
C003	PSRO FEAS	10,250	5,550	15,800	
C004	CHP FEAS	16,200	6,180	22,380	
C005	HMO FEAS	7,150	3,990	11,140	
C011	E M S FEAS	32,700	17,220	49,920	
C012	COMMUNITY HYPT FEAS	8,150	4,140	12,290	
C017	DEVELOP HLTH SERV, AGY FEAS	17,300	9,270	26,570	
020	SO END COMMUNITY HLTH CTR	24,833	7,200	32,033	32,033
021	CARVER COMPRE COMMUNITY HLTH CTR	24,000	6,000	30,000	30,000
022	TRNG DEL HOME CARE	29,000	10,010	39,010	39,010
029	COMMUNITY HLTH EDUC SERV	57,445	17,018	74,463	70,263
039	EXPANDED CONCEPT HOME HLTH CARE	37,716	14,140	51,856	51,856
044	NE NY PROG END STAGE KIDNEY DIS	106,242	51,955	158,197	156,997
045	UPGRADING EMERG MED CARE	138,600	0	138,600	138,600
047	RURAL HLTH ACCESS STATION	11,160	3,492	14,652	14,652
048	SUDDEN DEATH	10,875	5,775	16,650	16,650
049	HLTH CARE COMPUTER RESOURCE	29,570	9,330	38,900	38,900
COMPONENTS 17	REGION TOTALS	783,954	282,221	1,066,175	984,322

MAY/JUNE 1974 REVIEWRequest: \$1,066,175Committee Recommendation: \$1,066,000Overall assessment by individual reviewers: Superior

Critique: The reviewers believed the Albany RMP to have:

Excellent program leadership
Experienced, competent staff
A strong, active, dominant RAG
Excellent past performance
Goals and objectives realistic and based on identified needs of the Region
Proposed activities are consistent with goals and objectives

(No CHP-b agencies in this area)

JULY/AUGUST REVIEWEstimated request as of May 1974: \$455,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION - \$1,012,881

EO/7/2/74