

**NEW
FILE
BEGINS**

Doc # 144

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

JULY/AUGUST 1974 REVIEW

Application: This application requests \$861,856 for the support of 16 new proposals. These proposals were approved and priorities assigned (page 53) by RAC after having been subjected to the full review cycle including submission to the CHP (a) and (b) agencies for review and comment. All of the proposals pertain to the goals and objectives of ARMP (Page 23). A major thrust of this application; priorities 1 through 5, requests \$256,450 to support a consortium of activities toward providing care for the critically ill newborn. Each of the proposals was prepared locally in conjunction with local resources and needs, but in collaboration with the state plan.

DRMP/ OD/7-15-74

JULY COMMITTEE RECOMMENDATION

Critique:

MAY 15, 1974

 REQUESTED FUNDS TESTING
 COMPONENTS F ION
 06/74 COL

OSM-PWBC 23

ALABAMA PRG YR 05

JTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	0000	PROGRAM STAFF	466,984	133,510	600,494	600,494
	0010	MULTI MEDIA LEARNING SKILLS LIBRARY	60,500	0	60,500	60,500
	042	E M S DEMO BIRMINGHAM	73,355	7,726	81,081	68,932
	043	ALABAMA E M S P	44,600	0	44,600	40,000
	053	E CENTRAL ALA E M S	55,397	0	55,397	52,147
	054	W ALA E M S SYS	37,130	0	37,130	28,430
	055	N E ALA E M S	25,390	0	25,390	25,390
	059	MOBP BASED CARDIAC OUTREACH	15,420	0	15,420	15,420
	064	PEDIATRIC PULM	39,779	0	39,779	39,779
	068	STRENGTHENING LOCAL PLAN	22,764	0	22,764	22,764
	071	HLTH EXTENSION LEARNING	24,396	7,970	32,366	32,366
	072	DISTRICT 12 E M S COUNCIL ORGAN	24,144	0	24,144	24,144
	073	CONT ED DETECT HYPT	49,934	16,335	66,269	66,269
	077	ALA TOMBIGBEE AREAWIDE C H P	56,375	0	56,375	56,375
	079	SURVEY DEV HYPT 15 COUNTIES	5,000	0	5,000	5,000
	082	A V ASSIST. EDUC HYPT	6,991	762	7,753	7,753
	085	AUEURN UNIV BASED HYPT ED	24,607	7,967	32,574	32,574
	088	STRENGTHENING LOCAL PLNG DIST 12 ANNISTON	18,963	0	18,963	18,863
	096	CULLMAN CNTY DENT HLTH	14,550	0	14,550	14,550
	097	TELE COMM SYS HLTH PROF	24,760	4,725	29,485	29,485
	098	TRNG NEONATAL INT CARE	37,280	9,450	46,730	46,730
	099	FORMATION STATEWIDE ADSRY COOR COUNCIL HYPT	27,323	1,332	28,655	28,655

M : 15,1974

 REQUESTED FUNDS LISTING
 COMPONENTS BY F V
 06/74 COUNC.

OSM-PW8010-23

LABAMA , PROG YR .05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	100	IMMUNOFLUORESCENCE RENAL BIO	49,725	8,730	58,455	58,455
	101	ALA UTEROCERV CA SCREENING	114,010	0	114,010	114,010
	102	WEST ALA MED CARE STUDY GREENE CNTY	4,680	702	5,382	5,382
	103	P S R O REG TRNG	151,701	0	151,701	0
	104	GADSDEN STATE JR COLL HYPT CNTRL	3,942	0	3,942	3,942
	105	MULTI DISCIPLINARY HLTH ED	55,866	20,372	76,238	55,866
	105A	MULTI DISCIPLINARY HLTH ED	56,666	17,415	74,081	74,081
	106	3RD LEVEL CARE HYPT AND HT DIS	17,932	0	17,932	17,932
	107	TRNG HLTH PROFS HYPT	62,546	3,564	66,110	66,110
	108	TRNG NURSG HOME PERS	16,706	0	16,706	16,706
	109	CYTOTECHNOL TRNG SCH	14,592	0	14,592	14,592
	110	W ALA HOSP DEV	39,955	0	39,955	0
	111	MOBILE CO CA SCREENING	75,000	0	75,000	0
	112	MOBILE CO HIGH B P EDUC	68,737	0	68,737	0
	113	MOBILE CO HLTH EMER CMNC	31,000	0	31,000	0
	114	HLTH MNPWR UTILIZATION & DEV PLNG	26,620	0	26,620	0
	115	LEADERSHIP TRNG NURSG SERV ADMIN	35,610	0	35,610	0
	116	REGION III COST CONTAINMENT CONF	9,657	0	9,657	0
	117	REHAB FACILITY FEAS STUDY	25,000	0	25,000	0
	118	DEV PILOT HYPT CNTRL	142,530	7,470	150,000	0
	119	HOSP FACSMILE INFO SYS	67,408	0	67,408	0
	120	INVENTORY PROF HEA INFO SERV	59,887	16,012	75,899	0

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUN

OSM-PW8010-23

ALABAMA PK06. YR 05

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	121	TROPHOBLAST DIS ENDOCRINE DX & FOLLOW UP	10,788	720	11,508	0
	122	INDIVIDUALLY PAGED TRNG MODULES HEA ADMIN	36,545	4,050	40,595	0
	123	MAP ABSTRACT HEA STAT ALA 1971	8,422	1,264	9,686	0
	124	ANAL EVAL REFINITION NURSG SERV JOBS	37,196	0	37,196	0
		Reserve for Sept Funding				183,598
OF COMPONENTS	48	REGION TOTALS	2,378,363	270,076	2,648,439	1,927,314

MAY/JUNE 1974 REVIEW

Request: \$2,648,439

Committee Recommendation: \$2,028,389

Overall Assessment by Individual Reviewers: Above Average

Critique:

The present Director has had extensive experience with the Alabama Regional Medical Program; vacancies that have occurred on the staff have been filled very promptly with qualified people and in spite of the threatened national phase-out of RMP, both the Review Committee and the Regional Advisory Group have remained active. The membership of the RAG is adequately represented by providers and consumers from each of the region's 10 CHP "b" agencies. Also, the Director of the "a" agency is a RAG member. The region has been very successful in attracting local support for the continuation of its programs. "The program presented, both proposed and ongoing, are timely relevant, and appear to be viable." The reviewers believed Alabama has achieved a viable outreach program and has prioritized its objectives.

Although it is not unique to this region, the Alabama Regional Medical Program is continuing to attempt to equalize its minority representation on program staff, project staff and its committee memberships.

The reviewers arrived at the reduction in the recommended funding level (from \$2,648,439 requested to the recommended \$2,028,389) by considering some of the programs, both continuing and new, to be of a low priority in a one year time-frame. For example, the Trophoblastic Disease request, the requests for Cervical Cancer Screening and the Immunofluorescence for Renal Biopsies were considered of low priority. At this stage of RMP development, the reviewers believed the project request for Audio-Visual Assistance in Educating Hypertensives should not be funded and that the request of \$151,000 for PSRO should be reduced by \$100,000.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: 1.1m

(SCOB/6-5-74)

NATIONAL ADVISORY COUNCIL: June 13-14, 1974.

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$1,927,314

(SCOB/RMPS/7-2-74)