

Public Safety Interoperable Communications (PSIC) Grant Program

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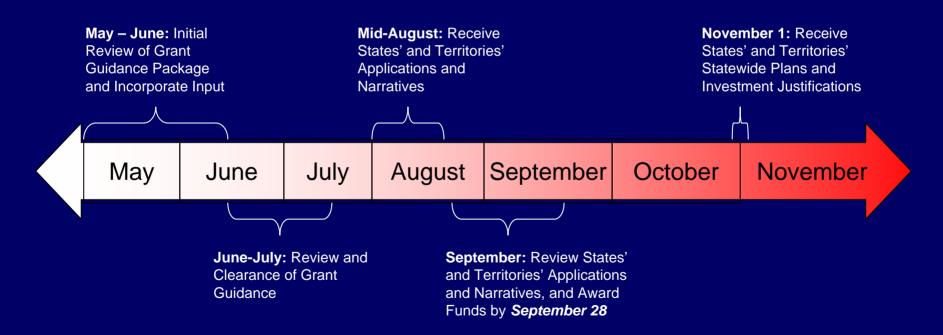
PSIC Background

- The Deficit Reduction Act of 2005 provided the National Telecommunications and Information Administration (NTIA) the authority to establish a \$1 billion grant program for public safety interoperability communications
- The funds are borrowed from the anticipated auction proceeds of the 700 MHz spectrum
- The Call Home Act of 2006 requires all funding to be awarded by September 30, 2007
- Through an MOU, NTIA partnered with DHS (NPD)
 - DHS will provide grants-related administrative services and expertise
 - NTIA retains approval authority
- Total of \$958.9 million in funding is available for grant awards



Current Timeline of PSIC Activities to Meet Call Home Act Requirements

May through November 2007





Key Features of PSIC Grant Program

- Awardees: Funding will be awarded through the 56 State and Territory Administrative Agencies (SAA)
- **Period of Performance:** PSIC grants will be awarded no later than September 30, 2007 and period of performance will end on September 30, 2010
- Statewide Planning: Up to 5 percent of the total funds allocated to a State or territory will be available at the time of the award to support the completion of the Statewide Communications Interoperability Plans (Statewide Plan)
- Technical Assistance: DHS technical assistance will support grantees with planning and implementation of PSIC awards
- Technical Review: Remaining funds (95 percent) will be contingent upon submission, technical review, and approval of a Statewide Plan and Investment Justifications
- **Use of Funds:** Funding can be used for "acquisition of, deployment of, or training on" interoperable communications systems that use or enable use with the 700 MHz frequency band
- Match: PSIC includes a statutory requirement of not-less-than 20 percent match



PSIC Goals and Objectives

The program will not dictate a technology or an approach for interoperability solutions. However, we are considering two goals and five objectives for the PSIC Grant Program

Goals

- Achieve meaningful and measurable improvements in the state of interoperability for public safety communications; and
- Fill interoperability gaps identified in the Statewide Plans

Objectives

Technological

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

Geographical

- Improve communications in areas at risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas



Eligible Applicants Section

- The PSIC grants will be awarded to the 56 States and Territories
- The Governor of each State has designated a State Administrative Agency (SAA) to apply for and administer the funds under the PSIC Grant Program
- The SAA is the only agency eligible to apply for PSIC funds. The SAA is responsible for obligating PSIC funds to eligible pass-through public safety agencies



Pass-Through Requirements Section

- Each State will make no less than 80 percent of the total award amount available as a pass-through to local government, tribal government entities, or nongovernmental public safety agencies
 - District of Columbia, Guam, American Samoa, U.S. Virgin Islands, and the Commonwealth of the Northern Mariana Island have no pass-through requirements
 - Puerto Rico has a 50 percent pass-through requirement
- However, each State and Territory may retain some or all of the pass-through for expenditures made by the State on behalf of the pass-through local entities through a formal Memorandum of Understanding with local entities that specifies the amount and intended use of the funds



Match Requirements Section

- The public safety agency receiving the PSIC project funds is required to meet and document the 20 percent match requirement
- The SAA is required to track and report the 20 percent match requirements for PSIC funds
- The documentation must demonstrate that matching funds are from non-federal sources
- The only exception to this previous statement is that funds used for training activities do not require a 20 percent match



Statewide Plans and PSIC

- FY 2007 HSGP requires States to develop and adopt a Statewide Plan
- Proposed PSIC projects to receive funds should align with the goals and gaps identified in the Statewide Plan
- Statewide Plans must incorporate the three PSIC criteria:
 - Description of how public safety agencies operate on or interoperate with the 700 MHz frequency band, via voice, data, and/or video signals;
 - Description of how local and tribal government entities' interoperable communications needs have been included in the planning process and how their needs are being addressed, if applicable; and
 - Description of how nongovernmental organizations' interoperable communications needs have been included in the planning process and how their needs are being addressed, if applicable
- This criteria was released to State teams at the Statewide Planning Workshop sponsored by the National Governors Associations (NGA) and DHS on March 21, 2007



Investment Justification Overview

- All States and Territories will be required to develop Investment Justifications to request FY 2007 PSIC funding
- The Investment Justification provides a template for applicants to outline the proposed initiatives for the FY 2007 PSIC funding
- There will be a limit on the number of Investment Justifications that the States and Territories will be allowed to submit



PSIC Investment Justification

The Investment Justification Template may ask for the following project information/metrics:

IJ COMPONENT	REVIEW CRITERIA
Project Narrative	Problem, proposed solution, expected outcomes
Baseline	Historical funding, description of need, stakeholder involvement
Strategy	Consistency with Statewide Plan, consistency with PSIC technological and geographical objectives
Funding Plan	Estimated costs, concurrent funding sources, and matching funds
Milestones	Specific project milestones
Project Management	Proposed management structure, contract management approach, roles and responsibilities
Investment Challenges	Up to 5 expected challenges, level of impact, mitigation strategy
Impact	Specific outcome metrics, cost-effective measure, long-term sustainability approach



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