

SPECTRUM RELOCATION
and
COST SUMMARY

AGENCY	BUREAU	NUMBER OF FREQUENCY ASSIGNMENTS RELOCATING		REIMBURSEABLE COST (\$) BY AGENCY	
		Original 12/27/2005	Updated 6/1/2006	Original 12/27/2005	Updated 6/1/2006
Agriculture	Forest Service	578	446	\$17,041,900	(-\$382,000 from 21 of the 132 Deletes) \$16,659,900
DHS	Customs and Border Protection	120	118	\$75,699,990	(-\$1,350,000 from the 2 deletes) \$74,349,990
DHS	Immigration and Customs Enforcement	4	4	\$3,559,281	\$3,559,281
DHS	Secret Service	1	1	\$105,800	\$105,800
DHS	USCG	4	4	\$0	\$0
DHS	DHS HQ Contingency Cost			\$11,979,761	\$11,979,761
	Subtotal	129	127	\$91,344,832	\$89,994,832
DOD	Air Force	47	46	\$60,216,342	\$60,216,342
DOD	Army	237	211	\$5,708,000	\$5,708,000
DOD	Navy	198	190	\$124,765,506	\$124,765,506
DOD	DOD HQ Costs			\$98,200,000	\$98,200,000
	Subtotal	482	447	\$288,889,848	\$288,889,848
DOE	Bonneville Power Administration	185	185	\$48,627,399	\$48,627,399
DOE	BPA Inflation + Co-Location Costs				
DOE	South Western Power Administration	94	94	\$5,600,000	\$5,600,000
DOE	SWPA Inflation + Co-Location Costs			\$700,000	\$700,000
DOE	Western Area Power Administration	292	291	\$92,312,000	(+\$1,255,200 from 10 cost changes) \$93,567,200
DOE	WAPA Inflation + Co-Location Costs			\$14,388,000	\$14,635,000
DOE	NNSA - Albuquerque Office	11	11	\$3,455,000	\$3,455,000
DOE	NNSA - Nevada Office	11	11	\$4,745,000	\$4,745,000
DOE	NNSA - Oakland Office	3	3	\$1,250,000	\$1,250,000
DOE	NNSA Inflation + Co-Location Costs			\$1,450,000	\$1,450,000
DOE	DOE HQ Costs			\$1,000,000	\$1,000,000
	Subtotal	596	595	\$173,527,399	\$175,029,599
DOI	Bureau of Reclamation	40	40	\$4,550,000	\$4,550,000
DOI	Geological Survey	16	16	\$6,158,949	\$6,158,949
DOI	National Park Service	46	46	\$15,452,563	\$15,452,563
	Subtotal	102	102	\$26,161,512	\$26,161,512
DOJ	Alcohol, Tobacco, and Firearms	2	2	\$48,171,069	\$48,171,069
DOJ	Drug Enforcement Agency	1	1	\$75,000,000	\$75,000,000
DOJ	Federal Bureau of Investigation	130	120	\$139,650,000	\$139,650,000
	Subtotal	133	123	\$262,821,069	\$262,821,069
DOT	Federal Aviation Administration	120	120	\$58,062,020	\$58,062,020
HUD	Inspector General	1	1	\$43,115	\$43,115
NASA	NASA	2	2	\$740,000	\$740,000
Treasury	Internal Revenue Service-CID	1	1	\$4,859,000	\$4,859,000
TVA	Tennessee Valley Authority	94	94	\$10,687,857	\$10,687,857
USPS	Inspection Service	2	2	\$1,761,760	\$1,761,760
TOTAL		2240	2060	\$935,940,312	\$935,710,512

Note: Bold indicates a revision from the original submitted 1710-1755 MHZ relocation data provided to the FCC and Congress on December 27,2005.

