Army Realignment and Closure Candidate Recommendations

Cost of Ownership *Jointness* *Transformation*

Agenda

- Strategy
- Supporting Initiatives
- Summary of Results
- High Visibility Actions

The Army's Strategy

Leverage BRAC to establish a streamlined portfolio of installations with a significantly reduced cost of ownership that:

- *Facilitates transformation, joint operations and joint business functions*
- *Divests of an accumulation of installations that are no longer relevant and are less effective in supporting a Joint and Expeditionary Army*
- *Accommodates rebasing of overseas units as part of the Integrated Global Presence and Basing Strategy*

Supporting Initiatives

Operational Army

- Realign operational forces, including Modular Brigades, Special Operations Forces, Guard and Reserve and units returning from overseas

Major Commands and Headquarters

- Realign installations to consolidate headquarters and activities into Joint, multi-functional, multi-component installations

Institutional Training

- Realign installations to create Joint and Army Training Centers of Excellence that enhance coordination, doctrine development, training effectiveness

Materiel & Logistics

- Realign and integrate Army critical munitions, armaments maintenance and materiel management capabilities

Research, Development, Acquisition, Test & Evaluation

- Consolidate Department of Defense Research, Development, Acquisition, Test and Evaluation organizations

Summary of Expected Results

- 18 Active and 393 Reserve Component installations closed
  - 223 Army National Guard closures with agreement of the State governors expected.
  - 170 US Army Reserve closures which do not require State agreement.
- 8 leased complexes closed
- 51 Active and 49 Reserve Component Installations realigned to achieve the following:
  - A portfolio of predominantly multi-use installations
  - Consolidated headquarters, schools, logistics and medical functions

18 installations, 393 Reserve Component facilities and 8 leased sites closed

Cost of Ownership ***Jointness*** ***Transformation***

Army & Joint Cross Service Group Candidate Recommendations

$B	20-Year Gross Savings	Upfront Cost	20-Year Net Savings	Permanent Recurring Savings
Total with overseas Savings	40.1	15.6	24.5	3.1
Conventional BRAC Savings only	29.3	10.3	19.0	2.2

Major Closures

Cost of Ownership | *Jointness* | *Transformation*

High Visibility Actions

- Ft Monroe, VA
- Walter Reed Army Medical Center, DC
- Ft Gillem, GA
- Ft McPherson, GA
- Lone Star Army Ammunition Plant, TX
- Red River Army Depot, TX
- Carlisle Barracks, PA
- Natick, MA
- Ft Monmouth, NJ

Summary of Expected Results by Function

Operational Army

- Basing provided for four Modular Brigades and three Brigades returning from overseas
- Realignment of Special Operations Forces to facilitate joint training and deployment
- 10 non-deployable Reserve Command and Control Headquarters consolidated to 4 with 6 brigades returned to deployable force structure
- 393 Reserve Component installations or facilities closed (with agreement of State governors expected)

Major Commands and Headquarters

- 3 installations closed (Ft Monroe, VA; Ft Gillem, GA; Ft McPherson, GA)
- 8 leased sites closed
- 6 Joint and 8 multi-functional multi-component installations established to enhance effectiveness and efficiency

Institutional Training

- 2 installations (Carlisle Barracks, PA and Ft Monmouth, NJ) closed
- 7 installations realigned into 3 training centers of excellence
- 6 installations realigned to co-locate or consolidate training
- 4 installations realigned into Joint training centers

Summary of Expected Results by Function

Materiel & Logistics

- 4 Ammunition Plants, 4 Chemical Demil Sites and 2 Depots closed
- Munitions manufacturing consolidated from 12 to 8 sites
- Single-function sites eliminated and multi-functional, joint sites created for munitions maintenance, storage and demilitarization.
- Consolidated and streamlined supply, storage and distribution around regional hubs to improve support to Joint customers

Research, Development, Acquisition, Test & Evaluation

- 1 installation (Natick Labs, MA) and one leased site closed.
- 7 Joint Centers of Excellence for Research, Development, Acquisition, Test and Evaluation established

Joint Basing and Other Support Functions

- Close Walter Reed Army Medical Center and establish “Walter Reed National military Medical Center at Bethesda”
- 6 Army Defense Finance and Accounting sites; 13 Civilian Personnel Offices and US Army Garrison Selfridge, MI closed.
- 21 installations realigned to create multi-Service installations
- 12 installations realigned to collocate common business functions with other agencies