# DON BRAC Update
# for
# Secretary of Defense

## 7 April 2005



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# Agenda

- **Structure**
- **Guiding Principles**
- **DON Unique Dollar Results**
- **DON Unique Spaces and Places Results**
- **Joint Spaces & Places Results**
- **Strategic Issues**

# BRAC Structure

# DON BRAC Principles

- **Eliminate Excess Capacity**
- **Save Money**
- **Improve Operational Readiness**
- **Improve Jointness**
- **Don’t Degrade Quality of Service**

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# DON Unique Recommendations

| TOTAL | Billets Elim | Billets Moved | One-Time Costs ($M) | Steady-State Savings ($M) | 20 Year NPV ($M) | Cost/NPV Ratio |
|---|---|---|---|---|---|---|
| Surface/Subsurface (3) | 3,114 | 9,972 | 867.49 | -326.00 | -3,112.91 | 1:4 |
| Aviation (3) | 2,139 | 3,548 | 314.30 | -212.40 | -2,337.10 | 1:7 |
| OTCs (1) | 15 | 266 | 3.22 | -1.67 | -21.22 | 1:7 |
| Reserve Centers (25) | 170 | 142 | 3.58 | -19.03 | -270.77 | 1:76 |
| Joint Reserve Ctrs (10) | 60 | 343 | 87.17 | -10.98 | -60.07 | 1:1 |
| Regional Support Activities (5) | 251 | 815 | 49.32 | -23.04 | -258.33 | 1:5 |
| Recruiting Management (1) | 152 | 0 | 2.44 | -14.53 | -207.76 | 1:85 |
| Other Support (1) | 0 | 111 | 11.45 | -0.85 | -0.41 | 1:1 |
| **TOTAL** | **5,901** | **15,197** | **1,338.97** | **-608.51** | **-6,268.57** | **1:5** |

**42 Closures**
**7 Realignments**

# DON Closures

- Pascagoula Naval Station, MS
- Ingleside Naval Station, TX
- New London Submarine Base, CT
- Brunswick Naval Air Station, ME
- Atlanta Reserve Air Station, GA
- Willow Grove Reserve Air Station, PA
- 34 Navy / Marine Corps Reserve Centers, across U.S.
- Navy Recruiting Districts, NE, IN, NY, AL, KS
- Navy Installation Management Regions, FL, TX, CT

# JCSG Closures

- Portsmouth Naval Shipyard, ME
- Monterey Naval Post-Graduate School, CA
- New Orleans Naval Support Activity, LA
- Kansas City Marine Corps Support Activity, MO
- Athens Naval Supply School, GA
- Corona Naval Surface Warfare Division, CA
- Barstow Marine Corps Logistics Base, CA
- Lakehurst Naval Aviation Engineering Station, NJ
- Indian Head Warfare Center, MD
- Crane Warfare Center, IN
- Bethesda Uniformed Services Medical School, MD

Still under review

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# Overview of DON Actions

## (DON Unique and JCSG)

# Strategic Issues

- **Need an approach to deal with inconsistencies in both dollars and scope**
- **Potential adverse precedents for future DoD leadership**
- **Regional impacts**
- **Financing BRAC**

# Concluding Comments

- **BRAC is vitally important for DON**
- **Need to ensure BRAC passage**