

Standard Screen Format
(Data provided for Illustrative Purposes only)

Part I -- Pivotal Supplier Analysis

| Row | Generation | MW | Reference |
|--|--|-----------|------------------|
| Seller and Affiliate Capacity | | | |
| A | Installed Capacity | 19,500 | Workpaper |
| B | Long-Term Firm Purchases | 500 | Workpaper |
| C | Long-Term Firm Sales | -1,000 | Workpaper |
| D | Imported Power | 0 | Workpaper |
| Non-Affiliate Capacity | | | |
| E | Installed Capacity | 8,000 | Workpaper |
| F | Long-Term Firm Purchases | 500 | Workpaper |
| G | Long-Term Firm Sales | -2,500 | Workpaper |
| H | Imported Power | 3,500 | Workpaper |
| I | Balancing Authority Area Reserve Requirement | -2,160 | Workpaper |
| J | Amount of Line I Attributable to Seller, if any | -2,160 | Workpaper |
| K | Total Uncommitted Supply (SUM A,B,C,D,E,F,G,H,I,M) | | 9,840 |
| Load | | | |
| L | Balancing Authority Area Annual Peak Load | 18,000 | Workpaper |
| M | Average Daily Peak Native Load in Peak Month | -16,500 | Workpaper |
| N | Amount of Line M Attributable to Seller, if any | -16,500 | Workpaper |
| O | Wholesale Load (SUM L,M) | | 1,500 |
| P | Net Uncommitted Supply (K-O) | | 8,340 |
| Q | Seller's Uncommitted Capacity (SUM A,B,C,D,J,N) | | 340 |
| Result of Pivotal Supplier Screen (Pass if Line Q < Line P) (Fail if Line Q > Line P) | | | PASS |

Part II – Market Share Analysis

(Data provided for Illustrative Purposes only)

| Row | | Winter (MW) | Spring (MW) | Summer (MW) | Fall (MW) | Reference |
|--------------------------------------|---|----------------|----------------|----------------|--------------|-----------|
| Seller and Affiliate Capacity | | | | | | |
| A | Installed Capacity | 19,500 | 19,500 | 19,500 | 19,500 | Workpaper |
| B | Long-Term Firm Purchases | 500 | 500 | 500 | 500 | Workpaper |
| C | Long-Term Firm Sales | -1,000 | -1,000 | -1,000 | -1,000 | Workpaper |
| D | Seasonal Average Planned Outages | -4,000 | -3,000 | -800 | -3,500 | Workpaper |
| E | Imported Power | 0 | 0 | 0 | 0 | Workpaper |
| Capacity Deductions | | | | | | |
| F | Average Peak Native Load in the Season | -11,500 | -10,000 | -12,500 | -11,500 | Workpaper |
| G | Amount of Line F Attributable to Seller, if any | -11,500 | -10,000 | -12,500 | -11,500 | Workpaper |
| H | Amount of Line F Attributable to Others, if any | 0 | 0 | 0 | 0 | Workpaper |
| I | Balancing Authority Area Reserve Requirement | -1,500 | -1,320 | -1,560 | -1,500 | Workpaper |
| J | Amount of Line I Attributable to Seller, if any | -1,500 | -1,320 | -1,560 | -1,500 | Workpaper |
| K | Amount of Line I Attributable to Others, if any | 0 | 0 | 0 | 0 | Workpaper |
| Non-Affiliate Capacity | | | | | | |
| L | Installed Capacity | 8,000 | 8,000 | 8,000 | 8,000 | Workpaper |
| M | Long-Term Firm Purchases | 500 | 500 | 500 | 500 | Workpaper |
| N | Long-Term Firm Sales | -2,500 | -2,500 | -2,500 | -2,500 | Workpaper |
| O | Local Seasonal Average Planned Outages | -800 | -200 | -300 | -400 | Workpaper |
| P | Uncommitted Capacity Imports | 5,000 | 4,500 | 3,500 | 4,000 | Workpaper |
| Supply Calculation | | | | | | |
| Q | Total Competing Supply (SUM L,M,N,O,P,H,K) | 10,200 | 10,300 | 9,200 | 9,600 | |
| R | Seller's Uncommitted Capacity (SUM A,B,C,D,E,G,J) | 2,000 | 4,680 | 4,140 | 2,500 | |
| S | Total Seasonal Uncommitted Capacity (SUM Q,R) | 12,200 | 14,980 | 13,340 | 12,100 | |
| T | Seller's Market Share (R/S) | 16.39% | 31.24% | 31.03% | 20.66% | |
| | Results (Pass if < 20%) | PASS | FAIL | FAIL | FAIL | |
| | (Fail if ≥ 20) | | | | | |