



Dollars in Thousands

Budget Activity	FY 2004 Actual	FY 2005 Enacted Appropriation	Change Between FY 2005 and FY 2004 Dollar	Percentage
Infectious Diseases				
Infectious Diseases Control	\$221,729	\$225,589	\$3,860	1.74%
Infectious Diseases	\$188,706	\$191,855	\$3,149	1.67%
Food Safety	\$28,013	\$28,767	\$754	2.69%
Chronic Fatigue Syndrome (CFS)	\$5,010	\$4,968	(\$43)	-0.85%
HIV/AIDS, STD, & TB Prevention	\$963,876	\$960,711	(\$3,165)	-0.33%
HIV/AIDS, Research and Domestic	\$667,940	\$662,267	(\$5,673)	-0.85%
State and Local Health Departments	\$415,544	\$412,016	(\$3,528)	-0.85%
<i>Community Planning Grants (nonadd)</i>	\$324,464	\$321,868	(\$2,596)	-0.80%
National/Regional/Other Organizations	\$179,424	\$177,901	(\$1,523)	-0.85%
CDC Research, Surveillance, Analysis, Tech. Asst	\$72,972	\$72,351	(\$622)	-0.85%
Sexually Transmitted Diseases (STD)	\$158,580	\$159,633	\$1,053	0.66%
Tuberculosis (TB)	\$137,356	\$138,811	\$1,455	1.06%
Immunization	\$468,789	\$479,029	\$10,240	2.18%
317 Immunization Program	\$405,796	\$411,478	\$5,682	1.40%
Vaccine Purchase Grants	\$209,998	\$215,680	\$5,682	2.71%
State Operations/Infrastructure Grants	\$195,798	\$195,798	\$0	0.00%
Program Operations	\$62,993	\$67,551	\$4,558	7.24%
Vaccine Tracking (SPARX)	\$0	\$4,960	\$4,960	N/A
Prevention Activities	\$62,993	\$62,591	(\$402)	-0.64%
Vaccine Safety	\$16,317	\$16,187	(\$131)	-0.80%
All Other Prevention Activities	\$33,882	\$33,611	(\$271)	-0.80%
<i>National Immunization Survey (PHS funded)</i>	\$12,794	\$12,794	\$0	0.00%
Total, Infectious Diseases	\$1,654,394	\$1,665,330	\$10,936	0.66%
Health Promotion				
Chronic Disease Prevention, Health Promotion, and Genomics	\$818,171	\$899,457	\$81,286	9.94%
Heart Disease and Stroke	\$41,628	\$44,618	\$2,990	7.18%
Diabetes	\$59,957	\$63,457	\$3,500	5.84%
Cancer Prevention and Control	\$293,825	\$309,705	\$15,880	5.40%
Arthritis and Other Chronic Diseases	\$22,022	\$22,487	\$465	2.11%
Tobacco	\$90,239	\$104,346	\$14,107	15.63%
Nutrition, Physical Activity and Obesity	\$39,289	\$41,930	\$2,641	6.72%
Health Promotion	\$20,620	\$21,635	\$1,015	4.92%
School Health	\$57,232	\$56,746	(\$486)	-0.85%
Safe Motherhood/Infant Health	\$45,121	\$44,738	(\$383)	-0.85%
Oral Health	\$10,643	\$11,204	\$561	5.27%
Prevention Centers	\$24,944	\$29,690	\$4,746	19.03%
Youth Media Campaign (VERB)	\$32,060	\$58,795	\$26,735	83.39%
Steps to a Healthier U.S.	\$41,261	\$46,601	\$5,340	12.94%
Racial and Ethnic Approach to Community Health (REACH)	\$34,800	\$34,505	(\$296)	-0.85%
Genomics	\$4,530	\$4,491	(\$40)	-0.87%
Alzheimer's Disease	\$0	\$1,586	\$1,586	N/A
Inflammatory Bowel Disease	\$0	\$744	\$744	N/A
Interstitial Cystitis	\$0	\$694	\$694	N/A
Pioneering Healthier Communities (YMCA)	\$0	\$1,487	\$1,487	N/A



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Birth Defects, Developmental Disabilities, Disability and Health	\$113,896	\$124,576	\$10,680	9.38%
Birth Defects and Developmental Disabilities	\$49,416	\$54,112	\$4,696	9.50%
Human Development and Disability	\$44,730	\$50,239	\$5,509	12.32%
Hereditary Blood Disorders	\$19,750	\$20,226	\$476	2.41%
Total, Health Promotion	\$932,067	\$1,024,033	\$91,966	9.87%
Health Information and Service				
Health Statistics	\$90,055	\$109,021	\$18,966	21.06%
<i>Field Operations (PHS funded)</i>	\$45,269	\$59,833	\$14,564	32.17%
<i>Statistical Program Infrastructure (PHS funded)</i>	\$44,786	\$49,188	\$4,402	9.83%
Public Health Informatics	\$73,544	\$73,130	(\$414)	-0.56%
PHIN	\$9,911	\$9,827	(\$84)	-0.85%
<i>NEDSS (PHS-funded)</i>	\$24,751	\$24,751	\$0	0.00%
All Other Public Health Informatics	\$38,882	\$38,552	(\$330)	-0.85%
Health Marketing	\$46,917	\$46,522	(\$394)	-0.84%
Health Marketing (Budget Authority)	\$46,454	\$46,059	(\$394)	-0.85%
<i>Health Marketing (PHS funded)</i>	\$463	\$463	\$0	0.00%
Total, Health Information and Service	\$210,516	\$228,673	\$18,157	8.63%
Environmental Health and Injury				
Environmental Health	\$146,458	\$147,484	\$1,026	0.70%
Environmental Health Laboratory	\$27,110	\$27,564	\$454	1.67%
Environmental Health Activities	\$50,462	\$51,024	\$562	1.11%
Asthma	\$32,101	\$32,422	\$321	1.00%
Childhood Lead Poisoning	\$36,786	\$36,474	(\$312)	-0.85%
Injury Prevention and Control	\$136,467	\$138,237	\$1,770	1.30%
Intentional Injury	\$101,733	\$103,138	\$1,405	1.38%
Unintentional Injury	\$34,734	\$35,099	\$365	1.05%
Total, Environmental Health and Injury	\$282,925	\$285,721	\$2,796	0.99%
Occupational Safety and Health				
Education and Research Centers	\$16,051	\$17,402	\$1,351	8.42%
National Personal Protective Technology Lab	\$10,185	\$11,487	\$1,302	12.78%
National Occupational Research Agenda (NORA)	\$81,600	\$87,071	\$5,471	6.70%
NORA—Budget Activity	\$45,919	\$0	(\$45,919)	-100.00%
<i>NORA (PHS funded)</i>	\$35,681	\$87,071	\$51,390	144.03%
Mining Research Program	\$27,717	\$31,704	\$3,987	14.38%
All Other Occupational Safety and Health	\$83,445	\$80,388	(\$3,057)	-3.66%
Occupational Safety and Health Management and Administrative Costs	\$57,990	\$57,990	\$0	0.00%
Total, Occupational Safety and Health	\$276,988	\$286,041	\$9,053	3.27%



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Global Health				
Global AIDS Program ¹	\$124,882	\$123,821	(\$1,060)	-0.85%
Global Immunization Program	\$137,903	\$137,126	(\$777)	-0.56%
Global Disease Detection	\$11,609	\$21,426	\$9,817	84.56%
Global Malaria Program	\$9,186	\$9,108	(\$78)	-0.85%
Other Global Health	\$2,403	\$2,383	(\$20)	-0.85%
Total, Global Health	\$285,983	\$293,863	\$7,881	2.76%
Public Health Research				
Public Health Research	\$14,000	\$31,000	\$17,000	121.43%
Public Health Research (Budget Authority)	\$14,000	\$0	(\$14,000)	-100.00%
<i>Public Health Research (PHS funded)</i>	\$0	\$31,000	\$31,000	N/A
Extramural Prevention Research	\$15,107	\$0	(\$15,107)	-100.00%
Total, Public Health Research	\$29,107	\$31,000	\$1,893	6.50%
Public Health Improvement and Leadership				
Congressional Projects	\$41,872	\$60,451	\$18,579	44.37%
Leadership and Management	\$170,917	\$178,542	\$7,625	4.46%
Leadership and Management—Budget Authority	\$153,480	\$178,542	\$25,061	16.33%
<i>Leadership and Management (PHS funded)</i>	\$17,436	\$0	(\$17,436)	-100.00%
Director's Discretionary Fund	\$0	\$7,931	\$7,931	N/A
Public Health Workforce Development	\$20,035	\$19,920	(\$116)	-0.58%
Total, Public Health Improvement and Leadership	\$232,824	\$266,843	\$34,019	14.61%
Prev. Health and Health Services Block Grant	\$131,814	\$130,760	(\$1,055)	-0.80%
Buildings and Facilities	\$260,454	\$269,708	\$9,254	3.55%
Business Services Support				
Business Services Support—Budget Authority	\$251,273	\$278,840	\$27,567	10.97%
<i>Business Services Support (PHS funded)</i>	\$30,953	\$0	(\$30,953)	-100.00%
Total, Business Services Support	\$282,226	\$278,840	(\$3,386)	-1.20%
<i>PHS Evaluation Transfers (nonadd)</i>	\$212,134	\$265,100	\$52,966	24.97%
Total, L/HHS/ED (includes PHS Evaluation Transfers)	\$4,367,165	\$4,495,711	\$128,546	2.94%
Total, L/HHS/ED (includes PHS Evaluation Transfers)	\$4,579,299	\$4,760,811	\$181,512	3.96%
Total, Agency for Toxic Substances and Disease Registry	\$73,034	\$76,041	\$3,007	4.12%
Terrorism				
Upgrading State and Local Capacity	\$918,454	\$926,736	\$8,282	0.90%
Upgrading CDC Capacity	\$151,283	\$140,972	(\$10,311)	-6.82%
Anthrax	\$17,934	\$16,666	(\$1,268)	-7.07%
Security	\$0	\$0	\$0	N/A
Biosurveillance Initiative	\$21,900	\$79,271	\$57,371	261.97%
Strategic National Stockpile	\$397,640	\$396,800	(\$840)	-0.21%
Total, Terrorism	\$1,507,211	\$1,560,445	\$53,234	3.53%



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Vaccines for Children ²	\$1,052,030	\$1,634,850	\$582,820	55.40%
User Fees	\$2,226	\$2,226	\$0	0.00%
Total, CDC/ATSDR Program Level	\$7,213,800	\$8,034,373	\$820,573	11.38%

¹Funding levels for FY 2004 are shown on a comparable basis. A total of \$148.992 million was removed from FY 2004 to reflect the transfer of the President's International Mother and Child HIV Prevention Initiative (PMTCT) from CDC to the Department of State Office of the Global AIDS Coordinator.

²Funding for VFC in FY 2004 reflects obligations. FY 2005 funding includes carryover of \$166 million from FY 2004.