

NATIONAL INSTITUTES OF HEALTH
National Institute on Deafness and Other Communication Disorders

Budget Mechanism - Total

MECHANISM	FY 2002 Actual		FY 2003 Amended President's Budget		FY 2004 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	617	\$170,325,000	645	\$183,411,000	675	\$197,635,000
Administrative supplements	(36)	1,544,000	(36)	1,600,000	(36)	1,600,000
Full funded	0	0	0	0	8	1,100,000
Single year	237	63,286,000	250	69,500,000	237	66,550,000
Subtotal, competing	237	63,286,000	250	69,500,000	245	67,650,000
Subtotal, RPGs	854	235,155,000	895	254,511,000	920	266,885,000
SBIR/STTR	39	7,689,000	42	8,243,000	45	9,000,000
Subtotal, RPGs	893	242,844,000	937	262,754,000	965	275,885,000
<u>Research Centers:</u>						
Specialized/comprehensive	25	20,109,000	26	21,500,000	26	21,500,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	25	20,109,000	26	21,500,000	26	21,500,000
<u>Other Research:</u>						
Research careers	42	6,493,000	43	6,648,000	43	6,648,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	1,195,000	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0
Other	18	2,602,000	18	2,680,000	18	2,680,000
Subtotal, Other Research	60	10,290,000	61	9,328,000	61	9,328,000
Total Research Grants	978	273,243,000	1,024	293,582,000	1,052	306,713,000
<u>Research Training:</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	127	4,429,000	147	5,298,000	147	5,458,000
Institutional awards	205	8,251,000	185	7,720,000	185	7,950,000
Total, Training	332	12,680,000	332	13,018,000	332	13,408,000
Research & development contracts (SBIR/STTR)	31 (0)	13,341,000 (0)	36 (0)	14,019,000 (0)	37 (0)	14,329,000 (0)
Intramural research	<u>FTEs</u> 75	28,552,000	<u>FTEs</u> 75	30,609,000	<u>FTEs</u> 74	31,160,000
Research management and support	81	13,310,000	82	14,506,000	80	14,767,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIDCD	156	341,126,000	157	365,734,000	154	380,377,000
(Clinical Trials)		(3,556,000)		(3,824,000)		(3,993,000)