A.J. Eggenberger, Chairman Joseph F. Bader John E. Mansfield R. Bruce Matthews

## DEFENSE NUCLEAR FACILITIES SAFETY BOARD



625 Indiana Avenue, NW, Suite 700 Washington, D.C. 20004-2901 (202) 694-7000

August 29, 2005

The Honorable J. Dennis Hastert Speaker of the House of Representatives Washington, DC 20515-6501

Dear Mr. Speaker:

In accordance with the Federal Activities Inventory Reform Act of 1998 (P.L. 105-270), I hereby submit to you a copy of the *FY 2005 Annual Report on Commercial Activities* for the Defense Nuclear Facilities Safety Board. The FY 2005 report was electronically submitted to the Office of Management and Budget on June 30, 2005.

Should your staff wish to discuss this report, please call me on 202/694-7080.

Sincerely,

A.J. Eggenberger Chairman

Enclosure: as stated

Year 2005

**Defense Nuclear Facilities Safety Board** 

						g Yearfirst h Responsible		#50555################################		I. Date completed
s Creatizational Unit Office of the General Manager	0 (2)(4)(6)	200 M 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**********	Function Code	O Piajaj≎	appeared Official	comparison	Savings	Annualized cost	0.000
Administrative Support Program Mgmt.	DC	DC .	1.0	Y815	В	1999 K. Pusateri	Not Applicable	N/A	Not Applicable	Not Applicable
Administrative Support	DC	DC	2.0	Y000	В	1999 K. Pusateri	Not Applicable	N/A	Not Applicable	Not Applicable
Division of Information Technology & Security										
Directives & Records Management Services	DC	DC	1.0	Y840	В	1999 A. Thibadeau	Not Applicable	N/A	Not Applicable	Not Applicable
Administrative Support Services	DC	DC	1.0	T820	В	1999 A. Thibadeau	Not Applicable	N/A	Not Applicable	Not Applicable
ibrary Services	DC	DC	1.0	Y850	В	1999 A. Thibadeau	Not Applicable	N/A	Not Applicable	Not Applicable
Office of the General Counsel										
Paralegal	DC	DC	1.0	Y403	В	1999 R. Azzaro	Not Applicable	N/A	Not Applicable	Not Applicable
egal Services & Support	DC	DC	1.0	Y415	В	1999 R. Azzaro	Not Applicable	N/A	Not Applicable	Not Applicable
Office of the Technical Director										
Administrative Support	DC	DC	1.0	T000	В	1999 K. Fortenberry	Not Applicable	N/A	Not Applicable	Not Applicable
luclear Weapon Programs										
Administrative Support	DC	DC	1.0	T000	В	1999 R. Tontodonato	Not Applicable	N/A	Not Applicable	Not Applicable
luclear Facility Design & Infrastructure										
Administrative Support	DC	DC	<u>1.0</u>	T000	В	1999 T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable

11.0

Total

Year 2005					Defen	se Nuclea	r Facilities Sa	fety Roard				
								iciy Doura	*******			8
				e Activity	f Reas	an o Year fir	st h Responsib	le I. Year cost	i CIV/FTI	F & Fet	L Date completed	<u>.</u>
a. Organizational Unit	b State	c. Location(s)	a FTE			appeared			Savinas	Annualized cost		8
-			800.000.000.00								****	88
Office of the General Manager												
			:::::::::::::::::::::::::::::::::::::::		:::::::::::::::::::::::::::::::::::::::							11
		Total	0									
Division of Human Resources												
		Total	0									
Division of Acquisition & Finance												1
		<u> -</u>										
		Total	0									
Division of Information Technology & Securit	y											ii.
		T_4_1	_									
OFF. 14.15. OF		Total	0									
Office of the General Counsel												H
		Total	0									
Office of the Technical Director		iotai										
Professional Development Program (Interns) Engineering And Technical Services	NM	Los Alamos		T813		FY2000	7 D	Nat Aunticalia	A1/A	A1-4 A E L1-	A1-A A	
Engineering And Technical Services Engineering And Technical Services	TN	Erwin	1	T813	A A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
	SC	Seneca	1	T813	Ä	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Engineering And Technical Services			1		A		T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Engineering And Technical Services	CA	Berkeley	1	T813		FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Engineering And Technical Services	CA	Berkeley		T813	A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Engineering And Technical Services	CA	Berkeley .	1	T813	A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Engineering And Technical Services	MA DC	Cambridge	1	T813	A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Engineering And Technical Services		DC	1	T813	A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Chemical Engineering And Analysis Services	CA	Livermore	1	T835	A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Electrical Engineering And Technical Services	NV	Las Vegas	1	T836	Α	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Site Representatives		Total	10								,	
Electrical Engineering And Analysis Services	TN	Oak Ridge	1	T836	Α	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
General Engineering And Analysis Services	NM	Los Alamos	1	T834	Â	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
General Engineering And Analysis Services	SC	Aiken	1	T834	Ä	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Civil Engineering And Analysis Services	sc	Aiken	1	T833	Â	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
Civil Engineering And Analysis Services	WA	Richland	1	T813	Â	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
General Engineering And Analysis Services	WA	Richland	4	T834	Â	FY2000		Not Applicable			Not Applicable	
Civil Engineering And Analysis Services	TN	Oak Ridge	4	T833	Ä	FY2000	T. Dwyer T. Dwyer	Not Applicable	N/A N/A	Not Applicable	Not Applicable	
	NM	Los Alamos	1	T834		FY2000 FY2000	,			Not Applicable		
General Engineering And Analysis Services General Engineering And Analysis Services	CA	Los Alamos Livermore	1		A A		T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
			1	T834		FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
General Engineering And Analysis Services	TX	Amarillo	•	T834	A	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
General Engineering And Analysis Services	TX	Amarillo	1	T834	Α	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable	
· ·		Total	11									

Total

Year 2005					Defense	e Nuclear F	acilities Safe	tv Board			
1001 2000											
				e Activity		g, Year first	h Responsible Official	I. Year cost	j CIV/FT	E k Est Annualized cost	L Date completed post MEO
a Organizational Unit	o, state	c. Location(s)	O, FIE	Function Code	Loge	appeared	Omean	comparison	Sevings	WHIMMISST COST	postmeo
Nuclear Weapon Operations				T00.4		FY2000	R. Tontodonato	Not Applicable	N/A	Not Applicable	Not Applicable
General Engineering And Analysis Services	DC DC	DC DC	1	T834 T836	A	FY2000	R. Tontodonato	Not Applicable		Not Applicable	Not Applicable
Electrical Engineering And Analysis Services			1		A						Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	A	FY2000	R. Tontodonato	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	A	FY2000	R. Tontodonato	Not Applicable		Not Applicable	
General Engineering And Analysis Services	DC	DC	1	T834	A	FY2000	R. Tontodonato	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	A	FY2000	R. Tontodonato	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services	DC	DC	1	T835	A	FY2000	R. Tontodonato	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T813	Α	FY2001	R. Tontodonato	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services	. DC	DC	1	T835	Α	FY2000	R. Tontodonato	Not Applicable	N/A	Not Applicable	Not Applicable
		Total	9								
Nuclear Safety Programs & Analysis											
General Engineering And Analysis Services	DC	DC	1	T834	A	FY2000	M. Moury	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	Α	FY2000	M. Moury	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	Α	FY2000	M. Moury	Not Applicable	N/A	Not Applicable	Not Applicable
		Total	3								
Nuclear Material Processing & Stabilization											
General Engineering And Analysis Services	DC	DC	1	T834	A	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services	DC	DC	- 1	T835	Α	FY2001	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC .	DC	1	T834	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1,	T834	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Mining Engineering And Analysis Services	DC	DC	1	T839	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services	DC	DC	1	T835	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services	DC	DC	1	T835	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC Total	· <u>1</u> 10	T834	Α	FY2000	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable
Nuclear Facilities Design & Infrastructure											
General Engineering And Analysis Services	DC	DC	1	T834	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	1	T834	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services	DC	DC	1	T835	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Civil Engineering And Analysis Services	DC	DC	1	T833	Α	FY2000	T. Dwyer	Not Applicable		Not Applicable	Not Applicable
Fire Protection Engineering & Inspection	DC	DC	1	T837	Α	FY2002	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable
General Engineering And Analysis Services	DC	DC	<u>1</u>	T834	Α	FY2001	T. Dwyer	Not Applicable	N/A	Not Applicable	Not Applicable
		Total	6					•			

Defense Nuclear Facilities Safety Board Commercial Activities Performed by Contractors and Interagency Agreements

Commercial Activity	Service Provider						
Network Support	Commercial Contractor						
Media Streaming Services	Commercial Contractor						
Software Programming	Commercial Contractor						
Clerical Support	Commercial Contractor						
Mail Services	Commercial Contractor						
Technical Writing/Editing	Commercial Contractor						
Electronic Office Equipment Maintenance (Copiers, Fax etc.)	Commercial Contractor						
EEO Investigations	Commercial Contractor						
IT Training	Commercial Contractor						
Court Reporting	Commercial Contractor						
Archival Systems	Commercial Contractor						
Telecommunications	Commercial Contractor						
Information Systems / Network Support	Commercial Contractor						
Auditing Services (Accountability of Tax Dollars Act and PAR)	Commercial Contractor						
Web Page Design and Maintenance	Commercial Contractor						
Drug Testing, Sampling and Verification	Commercial Contractor						
Warehousing and Moving Services	Commercial Contractor						

Payroll	Interagency Agreement (Bureau of the Public Debt)
Personnel Services	Interagency Agreement (Bureau of the Public Debt)
Accounting	Interagency Agreement (GSA)
Travel	Interagency Agreement (GSA)
Security Investigations	Interagency Agreement (OPM)
Health Unit	Interagency Agreement (HHS)
Employee Assistance	Interagency Agreement (HHS)
Independent Review of Agency IT Security Program (FISMA)	Interagency Agreement (NIST)

Revised 6/2/2005