



National Payroll Hours

Summary Report

Pay Period 06 - FY 2009

February 28 - March 13, 2009
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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TITLE: USPS - CONSOLIDATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|------------|------------------------|--------------------------------------|--------------------------------|-------------|------------------------|
| 1,202,680,920 | 47,737,779 | 25.1934 | 01 STRAIGHT TIME HOURS | 13,764,481,447 | 552,815,316 | 24.8988 |
| 83,056,566 | 2,257,583 | 36.7900 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,367,920,233 | 37,461,795 | 36.5150 |
| | | | 03 HOLIDAY WORK HOURS | 100,623,152 | 4,036,387 | 24.9290 |
| 1,285,737,486 | 49,995,362 | 25.7171 | 04 WORK HOURS SUBTOTAL | 15,233,024,832 | 594,313,498 | 25.6312 |
| | 123,385 | | 05 STEWARDS DUTY HOURS (NA) | | 1,490,001 | |
| 3,342,830 | 67,084 | 49.8305 | 06 PENALTY OVERTIME (NA) | 42,784,158 | 865,087 | 49.4564 |
| 4,120,510 | 135,207 | 30.4755 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 60,251,454 | 2,000,567 | 30.1171 |
| 10,904 | 445 | 24.5033 | 07 LIMITED DUTY HOURS (NA) | 77,669 | 3,282 | 23.6651 |
| 33,839 | 1,426 | 23.7300 | 08 REHABILITATION WORK HOURS (NA) | 252,298 | 11,652 | 21.6527 |
| 6,068,293 | 236,644 | 25.6431 | 09 TRAINING HOURS | 70,384,331 | 2,788,644 | 25.2396 |
| 1,291,805,779 | 50,232,006 | 25.7167 | 10 TOTAL WORK HOURS | 15,303,409,163 | 597,102,142 | 25.6294 |
| 10,533,244 | 1,698,036 | 6.2031 | 11 SUNDAY PREMIUM (NA HOURS) | 127,404,719 | 20,633,328 | 6.1747 |
| 13,755,438 | 8,609,392 | 1.5977 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 167,806,151 | 106,352,170 | 1.5778 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,703,358 | 459,331 | 12.4166 |
| 1,331,494 | 106,636 | 12.4863 | 14 OTHER PREMIUM PAY (NA HOURS) | 16,559,416 | 1,333,361 | 12.4193 |
| | 1,661,181 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 21,149,916 | |
| 16,977,728 | 601,119 | 28.2435 | 16 TERMINAL LEAVE | 107,669,150 | 3,659,815 | 29.4192 |
| 89,138,624 | 3,501,172 | 25.4596 | 17 ANNUAL LEAVE | 1,168,270,461 | 44,809,684 | 26.0718 |
| 42,078 | 1,072 | 39.2518 | 18 HOLIDAY LEAVE | 826,456,967 | 31,852,117 | 25.9466 |
| 56,379,078 | 2,175,316 | 25.9176 | 19 SICK LEAVE | 675,287,861 | 26,228,672 | 25.7461 |
| 644,766 | 25,255 | 25.5302 | 20 MILITARY LEAVE | 7,071,410 | 279,208 | 25.3266 |
| | | | 21 CONVENTION LEAVE | 16,962 | 545 | 31.1229 |
| 2,064,588 | 80,104 | 25.7738 | 22 OTHER LEAVE | 28,196,292 | 1,093,946 | 25.7748 |
| 1,201,487 | 48,561 | 24.7418 | 23 CONTINUATION OF PAY LEAVE | 14,796,056 | 599,665 | 24.6738 |
| 166,448,349 | 6,432,599 | 25.8757 | 24 TOTAL PAID ABSENCE | 2,827,765,159 | 108,523,652 | 26.0566 |
| 1,483,874,304 | 56,664,605 | 26.1869 | 25 GROSS PAY & TOTAL PAID HOURS | 18,448,647,966 | 705,625,794 | 26.1450 |
| 106,158,430 | 4,103,363 | 25.8710 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,102,396,578 | 80,321,616 | 26.1747 |
| 1,377,715,874 | 52,561,242 | 26.2116 | 27 BALANCE LINE 25 - LINE 26 | 16,346,251,388 | 625,304,178 | 26.1412 |
| 114,808,009 | 4,430,271 | 25.9144 | 28 ANNUAL LEAVE ACCRUED | 1,407,850,977 | 54,672,239 | 25.7507 |
| 45,870,510 | 1,762,164 | 26.0307 | 29 HOLIDAY LEAVE ACCRUED | 554,666,989 | 21,440,690 | 25.8698 |
| 1,538,394,393 | 58,753,677 | 26.1837 | 30 ACCRUED SALARY COST | 18,308,769,354 | 701,417,107 | 26.1025 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 182,789,537 | | | 32 HEALTH BENEFITS | 2,191,695,664 | | |
| 7,893,977 | | | 33 LIFE INSURANCE | 95,826,922 | | |
| 113,998,480 | | | 34 RETIREMENT | 1,365,070,691 | | |
| 41,377,893 | | | 35 THRIFT SAVINGS PLAN (TSP) | 494,080,989 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 71,416,777 | | | 37 SOCIAL SECURITY | 887,343,997 | | |
| 20,687,943 | | | 38 MEDICARE | 259,693,659 | | |
| 438,164,607 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,293,711,922 | | |
| | | | 40 UNIFORM ALLOWANCE | 70,197,297 | | |
| 438,164,607 | | | 41 TOTAL BENEFITS | 5,363,909,219 | | |
| | | 28.4819 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.2969 |
| 1,976,559,000 | 50,232,006 | 39.3485 | 43 COST OF SAL & BEN PER TOTAL WK HR | 23,672,678,573 | 597,102,142 | 39.6459 |
| 26,843,959 | | | 44 LESS OVERTIME PREMIUM PAY | 442,598,658 | | |
| 1,949,715,041 | 50,232,006 | 38.8141 | 45 STR SAL/BEN COST PER TOTAL WK HR | 23,230,079,915 | 597,102,142 | 38.9047 |

TITLE: USPS TOTAL, ALL BARGAINING

| CURRENT PERIOD | | AVERAGE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE |
|----------------|------------|-------------|--------------------------------------|---------------------|-------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE |
| 960,585,406 | 38,905,972 | 24.6899 | 01 STRAIGHT TIME HOURS | 11,007,559,754 | 448,122,344 | 24.5637 |
| 72,983,494 | 1,949,323 | 37.4404 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,233,591,250 | 33,111,900 | 37.2552 |
| | | | 03 HOLIDAY WORK HOURS | 98,837,930 | 3,966,838 | 24.9160 |
| 1,033,568,900 | 40,855,295 | 25.2982 | 04 WORK HOURS SUBTOTAL | 12,339,988,934 | 485,201,082 | 25.4327 |
| | 122,025 | | 05 STEWARDS DUTY HOURS (NA) | | 1,473,069 | |
| 3,342,806 | 67,084 | 49.8301 | 06 PENALTY OVERTIME (NA) | 42,781,795 | 865,042 | 49.4563 |
| 623 | 20 | 31.1500 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 32,474 | 938 | 34.6204 |
| 8,921 | 367 | 24.3079 | 07 LIMITED DUTY HOURS (NA) | 72,437 | 3,015 | 24.0255 |
| 18,246 | 800 | 22.8075 | 08 REHABILITATION WORK HOURS (NA) | 91,043 | 5,029 | 18.1035 |
| 5,668,248 | 219,319 | 25.8447 | 09 TRAINING HOURS | 61,836,579 | 2,405,919 | 25.7018 |
| 1,039,237,148 | 41,074,614 | 25.3012 | 10 TOTAL WORK HOURS | 12,401,825,513 | 487,607,001 | 25.4340 |
| 9,901,239 | 1,612,776 | 6.1392 | 11 SUNDAY PREMIUM (NA HOURS) | 119,643,087 | 19,570,774 | 6.1133 |
| 11,951,054 | 7,623,999 | 1.5675 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 144,676,761 | 92,602,483 | 1.5623 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,618,910 | 452,663 | 12.4130 |
| 1,329,923 | 106,519 | 12.4853 | 14 OTHER PREMIUM PAY (NA HOURS) | 16,534,407 | 1,331,456 | 12.4182 |
| | 1,596,071 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 20,354,078 | |
| 12,321,889 | 483,181 | 25.5016 | 16 TERMINAL LEAVE | 61,958,978 | 2,434,424 | 25.4511 |
| 80,583,812 | 3,230,819 | 24.9422 | 17 ANNUAL LEAVE | 952,873,500 | 38,254,139 | 24.9090 |
| 5,560 | 216 | 25.7407 | 18 HOLIDAY LEAVE | 691,826,444 | 27,655,739 | 25.0156 |
| 49,013,639 | 1,952,942 | 25.0973 | 19 SICK LEAVE | 585,028,032 | 23,430,326 | 24.9688 |
| 557,030 | 22,572 | 24.6779 | 20 MILITARY LEAVE | 6,032,956 | 246,255 | 24.4988 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,707,792 | 69,281 | 24.6502 | 22 OTHER LEAVE | 22,978,523 | 938,451 | 24.4855 |
| 1,122,162 | 45,565 | 24.6277 | 23 CONTINUATION OF PAY LEAVE | 14,009,425 | 566,726 | 24.7199 |
| 145,311,884 | 5,804,576 | 25.0340 | 24 TOTAL PAID ABSENCE | 2,334,707,858 | 93,526,060 | 24.9631 |
| 1,207,731,248 | 46,879,190 | 25.7626 | 25 GROSS PAY & TOTAL PAID HOURS | 15,023,006,536 | 581,133,061 | 25.8512 |
| 92,911,261 | 3,714,216 | 25.0150 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,706,658,922 | 68,344,302 | 24.9714 |
| 1,114,819,987 | 43,164,974 | 25.8269 | 27 BALANCE LINE 25 - LINE 26 | 13,316,347,614 | 512,788,759 | 25.9684 |
| 96,927,538 | 3,884,611 | 24.9516 | 28 ANNUAL LEAVE ACCRUED | 1,191,002,089 | 47,926,671 | 24.8505 |
| 38,500,822 | 1,535,548 | 25.0730 | 29 HOLIDAY LEAVE ACCRUED | 466,145,803 | 18,667,400 | 24.9711 |
| 1,250,248,347 | 48,585,133 | 25.7331 | 30 ACCRUED SALARY COST | 14,973,495,506 | 579,382,830 | 25.8438 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 156,958,863 | | | 32 HEALTH BENEFITS | 1,888,206,859 | | |
| 6,595,262 | | | 33 LIFE INSURANCE | 80,390,453 | | |
| 96,827,297 | | | 34 RETIREMENT | 1,166,434,485 | | |
| 35,136,049 | | | 35 THRIFT SAVINGS PLAN (TSP) | 422,108,106 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 59,425,017 | | | 37 SOCIAL SECURITY | 739,775,657 | | |
| 16,820,448 | | | 38 MEDICARE | 210,424,270 | | |
| 371,762,936 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,507,339,830 | | |
| | | | 40 UNIFORM ALLOWANCE | 69,961,843 | | |
| 371,762,936 | | | 41 TOTAL BENEFITS | 4,577,301,673 | | |
| | | 29.7351 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.5693 |
| 1,622,011,283 | 41,074,614 | 39.4893 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,550,797,179 | 487,607,001 | 40.0953 |
| 24,861,545 | | | 44 LESS OVERTIME PREMIUM PAY | 417,919,632 | | |
| 1,597,149,738 | 41,074,614 | 38.8841 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,132,877,547 | 487,607,001 | 39.2383 |

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 203,738,940 | 6,427,538 | 31.6978 | 01 STRAIGHT TIME HOURS | 2,227,681,836 | 71,322,560 | 31.2339 |
| 9,005,598 | 264,013 | 34.1104 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 110,725,372 | 3,343,664 | 33.1149 |
| | | | 03 HOLIDAY WORK HOURS | 1,785,222 | 69,549 | 25.6685 |
| 212,744,538 | 6,691,551 | 31.7930 | 04 WORK HOURS SUBTOTAL | 2,340,192,430 | 74,735,773 | 31.3128 |
| | 1,360 | | 05 STEWARDS DUTY HOURS (NA) | | 16,932 | |
| 24 | | | 06 PENALTY OVERTIME (NA) | 2,315 | 43 | 53.8372 |
| 4,119,887 | 135,187 | 30.4754 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 60,218,980 | 1,999,629 | 30.1150 |
| 1,983 | 78 | 25.4230 | 07 LIMITED DUTY HOURS (NA) | 6,652 | 262 | 25.3893 |
| 15,593 | 626 | 24.9089 | 08 REHABILITATION WORK HOURS (NA) | 165,682 | 6,791 | 24.3972 |
| 317,468 | 10,301 | 30.8191 | 09 TRAINING HOURS | 6,579,147 | 219,620 | 29.9569 |
| 213,062,006 | 6,701,852 | 31.7915 | 10 TOTAL WORK HOURS | 2,346,771,577 | 74,955,393 | 31.3089 |
| 632,005 | 85,260 | 7.4126 | 11 SUNDAY PREMIUM (NA HOURS) | 7,761,632 | 1,062,554 | 7.3046 |
| 1,425,511 | 590,232 | 2.4151 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 16,836,977 | 7,204,097 | 2.3371 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 84,448 | 6,668 | 12.6646 |
| 1,571 | 117 | 13.4273 | 14 OTHER PREMIUM PAY (NA HOURS) | 25,009 | 1,905 | 13.1280 |
| | 65,046 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 796,017 | |
| 4,655,839 | 117,938 | 39.4770 | 16 TERMINAL LEAVE | 45,703,582 | 1,225,436 | 37.2957 |
| 8,554,812 | 270,353 | 31.6431 | 17 ANNUAL LEAVE | 214,527,619 | 6,508,273 | 32.9622 |
| 36,518 | 856 | 42.6612 | 18 HOLIDAY LEAVE | 134,630,415 | 4,196,370 | 32.0825 |
| 7,365,439 | 222,374 | 33.1218 | 19 SICK LEAVE | 90,257,990 | 2,798,241 | 32.2552 |
| 87,736 | 2,683 | 32.7007 | 20 MILITARY LEAVE | 1,038,454 | 32,953 | 31.5131 |
| | | | 21 CONVENTION LEAVE | 16,962 | 545 | 31.1229 |
| 355,722 | 10,762 | 33.0535 | 22 OTHER LEAVE | 5,173,299 | 153,113 | 33.7874 |
| 64,159 | 2,139 | 29.9948 | 23 CONTINUATION OF PAY LEAVE | 494,013 | 17,137 | 28.8272 |
| 21,120,225 | 627,105 | 33.6789 | 24 TOTAL PAID ABSENCE | 491,842,334 | 14,932,068 | 32.9386 |
| 236,241,318 | 7,328,957 | 32.2339 | 25 GROSS PAY & TOTAL PAID HOURS | 2,863,321,977 | 89,887,461 | 31.8545 |
| 13,247,169 | 389,147 | 34.0415 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 394,861,616 | 11,930,079 | 33.0979 |
| 222,994,149 | 6,939,810 | 32.1326 | 27 BALANCE LINE 25 - LINE 26 | 2,468,460,361 | 77,957,382 | 31.6642 |
| 17,880,471 | 545,660 | 32.7685 | 28 ANNUAL LEAVE ACCRUED | 216,848,523 | 6,745,548 | 32.1469 |
| 7,369,688 | 226,616 | 32.5205 | 29 HOLIDAY LEAVE ACCRUED | 88,521,186 | 2,773,290 | 31.9191 |
| 248,244,308 | 7,712,086 | 32.1889 | 30 ACCRUED SALARY COST | 2,773,830,070 | 87,476,220 | 31.7095 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 25,830,715 | | | 32 HEALTH BENEFITS | 303,491,621 | | |
| 1,298,717 | | | 33 LIFE INSURANCE | 15,436,521 | | |
| 17,171,143 | | | 34 RETIREMENT | 198,635,428 | | |
| 6,241,854 | | | 35 THRIFT SAVINGS PLAN (TSP) | 71,973,228 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9,525,352 | | | 37 SOCIAL SECURITY | 112,781,552 | | |
| 3,290,133 | | | 38 MEDICARE | 41,127,304 | | |
| 63,357,914 | | | 39 PAYROLL BENEFITS SUBTOTAL | 743,445,654 | | |
| | | | 40 UNIFORM ALLOWANCE | 235,454 | | |
| 63,357,914 | | | 41 TOTAL BENEFITS | 743,681,108 | | |
| | | 25.5224 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.8106 |
| 311,602,222 | 6,701,852 | 46.4949 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,517,511,178 | 74,955,393 | 46.9280 |
| 1,626,946 | | | 44 LESS OVERTIME PREMIUM PAY | 16,819,015 | | |
| 309,975,276 | 6,701,852 | 46.2521 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,500,692,163 | 74,955,393 | 46.7036 |

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 38,356,574 | 2,404,269 | 15.9535 | 01 STRAIGHT TIME HOURS | 529,239,857 | 33,370,412 | 15.8595 |
| 1,067,474 | 44,247 | 24.1253 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 23,603,611 | 1,006,231 | 23.4574 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 39,424,048 | 2,448,516 | 16.1012 | 04 WORK HOURS SUBTOTAL | 552,843,468 | 34,376,643 | 16.0819 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 48 | 2 | 24.0000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 1,420- | 5 | 284.0000- |
| | | | 08 REHABILITATION WORK HOURS (NA) | 4,427- | 168- | 26.3511 |
| 82,577 | 7,024 | 11.7564 | 09 TRAINING HOURS | 1,968,605 | 163,105 | 12.0695 |
| 39,506,625 | 2,455,540 | 16.0887 | 10 TOTAL WORK HOURS | 554,812,073 | 34,539,748 | 16.0630 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 378,873 | 395,161 | .9587 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 6,292,413 | 6,545,590 | .9613 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 64 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 179- | |
| | | | 16 TERMINAL LEAVE | 6,590 | 45- | 146.4444- |
| | | | 17 ANNUAL LEAVE | 869,342 | 47,272 | 18.3902 |
| | | | 18 HOLIDAY LEAVE | 108 | 8 | 13.5000 |
| | | | 19 SICK LEAVE | 1,839 | 105 | 17.5142 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 1,074 | 61 | 17.6065 | 22 OTHER LEAVE | 44,470 | 2,382 | 18.6691 |
| 15,166 | 857 | 17.6966 | 23 CONTINUATION OF PAY LEAVE | 292,618 | 15,802 | 18.5177 |
| 16,240 | 918 | 17.6906 | 24 TOTAL PAID ABSENCE | 1,214,967 | 65,524 | 18.5423 |
| 39,901,738 | 2,456,458 | 16.2436 | 25 GROSS PAY & TOTAL PAID HOURS | 562,319,453 | 34,605,272 | 16.2495 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 876,040 | 47,235 | 18.5464 |
| 39,901,738 | 2,456,458 | 16.2436 | 27 BALANCE LINE 25 - LINE 26 | 561,443,413 | 34,558,037 | 16.2463 |
| | | | 28 ANNUAL LEAVE ACCRUED | 365 | 20 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 39,901,738 | 2,456,458 | 16.2436 | 30 ACCRUED SALARY COST | 561,443,778 | 34,558,057 | 16.2463 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 41- | | | 32 HEALTH BENEFITS | 2,816- | | |
| 2- | | | 33 LIFE INSURANCE | 52- | | |
| 40 | | | 34 RETIREMENT | 778 | | |
| 10- | | | 35 THRIFT SAVINGS PLAN (TSP) | 345- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,466,408 | | | 37 SOCIAL SECURITY | 34,786,788 | | |
| 577,362 | | | 38 MEDICARE | 8,142,085 | | |
| 3,043,757 | | | 39 PAYROLL BENEFITS SUBTOTAL | 42,926,438 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,043,757 | | | 41 TOTAL BENEFITS | 42,926,438 | | |
| | | 7.6281 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6457 |
| 42,945,495 | 2,455,540 | 17.4892 | 43 COST OF SAL & BEN PER TOTAL WK HR | 604,370,216 | 34,539,748 | 17.4978 |
| 355,469 | | | 44 LESS OVERTIME PREMIUM PAY | 7,860,010 | | |
| 42,590,026 | 2,455,540 | 17.3444 | 45 STR SAL/BEN COST PER TOTAL WK HR | 596,510,206 | 34,539,748 | 17.2702 |

TITLE: POSTMASTERS, CAG A-G

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 27,162,286 | 796,835 | 34.0877 | 01 STRAIGHT TIME HOURS | 276,364,429 | 8,112,811 | 34.0651 |
| 770,542 | 19,943 | 38.6372 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 3,437,672 | 88,611 | 38.7950 |
| | | | 03 HOLIDAY WORK HOURS | 3,045 | 111 | 27.4324 |
| 27,932,828 | 816,778 | 34.1988 | 04 WORK HOURS SUBTOTAL | 279,805,146 | 8,201,533 | 34.1162 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 231- | 8- | 28.8750 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 56,053 | 1,670 | 33.5646 | 09 TRAINING HOURS | 1,447,736 | 43,862 | 33.0066 |
| 27,988,881 | 818,448 | 34.1975 | 10 TOTAL WORK HOURS | 281,252,882 | 8,245,395 | 34.1102 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 123 | 9 | 13.6666 |
| | 4,320 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 46,990 | |
| 601,513 | 15,800 | 38.0704 | 16 TERMINAL LEAVE | 7,499,229 | 191,213 | 39.2192 |
| 552,677 | 15,020 | 36.7960 | 17 ANNUAL LEAVE | 28,417,050 | 773,289 | 36.7482 |
| 2,796 | 72 | 38.8333 | 18 HOLIDAY LEAVE | 16,414,688 | 453,944 | 36.1601 |
| 862,188 | 22,966 | 37.5419 | 19 SICK LEAVE | 10,448,973 | 282,867 | 36.9395 |
| 11,936 | 320 | 37.3000 | 20 MILITARY LEAVE | 114,800 | 3,248 | 35.3448 |
| | | | 21 CONVENTION LEAVE | 4,999 | 132 | 37.8712 |
| 49,672 | 1,344 | 36.9583 | 22 OTHER LEAVE | 617,864 | 17,430 | 35.4483 |
| 298 | 8 | 37.2500 | 23 CONTINUATION OF PAY LEAVE | 61,202 | 1,824 | 33.5537 |
| 2,081,080 | 55,530 | 37.4766 | 24 TOTAL PAID ABSENCE | 63,578,805 | 1,723,947 | 36.8797 |
| 30,069,961 | 873,978 | 34.4058 | 25 GROSS PAY & TOTAL PAID HOURS | 344,831,810 | 9,969,342 | 34.5892 |
| 1,156,986 | 30,892 | 37.4526 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 52,330,967 | 1,418,446 | 36.8931 |
| 28,912,975 | 843,086 | 34.2942 | 27 BALANCE LINE 25 - LINE 26 | 292,500,843 | 8,550,896 | 34.2070 |
| 2,206,085 | 59,794 | 36.8947 | 28 ANNUAL LEAVE ACCRUED | 26,767,118 | 741,038 | 36.1211 |
| 877,745 | 23,861 | 36.7857 | 29 HOLIDAY LEAVE ACCRUED | 10,592,413 | 294,017 | 36.0265 |
| 31,996,805 | 926,741 | 34.5261 | 30 ACCRUED SALARY COST | 329,860,374 | 9,585,951 | 34.4108 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 3,286,934 | | | 32 HEALTH BENEFITS | 36,042,263 | | |
| 172,340 | | | 33 LIFE INSURANCE | 1,935,483 | | |
| 1,952,337 | | | 34 RETIREMENT | 20,647,008 | | |
| 768,191 | | | 35 THRIFT SAVINGS PLAN (TSP) | 8,133,460 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,114,109 | | | 37 SOCIAL SECURITY | 12,157,109 | | |
| 421,288 | | | 38 MEDICARE | 5,029,954 | | |
| 7,715,199 | | | 39 PAYROLL BENEFITS SUBTOTAL | 83,945,277 | | |
| | | | 40 UNIFORM ALLOWANCE | 32,088 | | |
| 7,715,199 | | | 41 TOTAL BENEFITS | 83,977,365 | | |
| | | 24.1124 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.4584 |
| 39,712,004 | 818,448 | 48.5211 | 43 COST OF SAL & BEN PER TOTAL WK HR | 413,837,739 | 8,245,395 | 50.1901 |
| 256,590 | | | 44 LESS OVERTIME PREMIUM PAY | 1,144,822 | | |
| 39,455,414 | 818,448 | 48.2076 | 45 STR SAL/BEN COST PER TOTAL WK HR | 412,692,917 | 8,245,395 | 50.0513 |

TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 17,292,884 | 615,271 | 28.1061 | 01 STRAIGHT TIME HOURS | 191,112,801 | 6,924,641 | 27.5989 |
| 639,602 | 16,547 | 38.6536 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,164,513 | 133,753 | 38.6123 |
| | | | 03 HOLIDAY WORK HOURS | 19,784 | 715 | 27.6699 |
| 17,932,486 | 631,818 | 28.3823 | 04 WORK HOURS SUBTOTAL | 196,297,098 | 7,059,109 | 27.8076 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 286- | 11- | 26.0000 |
| | | | 07 LIMITED DUTY HOURS (NA) | 247 | 8 | 30.8750 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 52,116 | 1,821 | 28.6194 | 09 TRAINING HOURS | 1,327,606 | 46,501 | 28.5500 |
| 17,984,602 | 633,639 | 28.3830 | 10 TOTAL WORK HOURS | 197,624,704 | 7,105,610 | 27.8124 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 29- | 17- | 1.7058 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 181 | 15 | 12.0666 |
| | 4,024 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 61,064 | |
| 185,344 | 6,207 | 29.8604 | 16 TERMINAL LEAVE | 3,605,113 | 116,018 | 31.0737 |
| 693,309 | 24,797 | 27.9593 | 17 ANNUAL LEAVE | 19,782,608 | 689,036 | 28.7105 |
| 1,243 | 40 | 31.0750 | 18 HOLIDAY LEAVE | 13,539,169 | 476,884 | 28.3909 |
| 700,604 | 24,120 | 29.0466 | 19 SICK LEAVE | 9,867,303 | 345,589 | 28.5521 |
| 6,331 | 200 | 31.6550 | 20 MILITARY LEAVE | 68,845 | 2,319 | 29.6873 |
| | | | 21 CONVENTION LEAVE | 9,013 | 288 | 31.2951 |
| 38,911 | 1,358 | 28.6531 | 22 OTHER LEAVE | 441,372 | 15,766 | 27.9951 |
| 4,763 | 181 | 26.3149 | 23 CONTINUATION OF PAY LEAVE | 31,128 | 1,111 | 28.0180 |
| 1,630,505 | 56,903 | 28.6541 | 24 TOTAL PAID ABSENCE | 47,344,551 | 1,647,011 | 28.7457 |
| 19,615,107 | 690,542 | 28.4053 | 25 GROSS PAY & TOTAL PAID HOURS | 244,969,407 | 8,752,621 | 27.9881 |
| 879,896 | 31,044 | 28.3435 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 36,926,890 | 1,281,938 | 28.8055 |
| 18,735,211 | 659,498 | 28.4082 | 27 BALANCE LINE 25 - LINE 26 | 208,042,517 | 7,470,683 | 27.8478 |
| 1,796,829 | 61,872 | 29.0410 | 28 ANNUAL LEAVE ACCRUED | 21,810,312 | 766,508 | 28.4541 |
| 733,046 | 25,377 | 28.8862 | 29 HOLIDAY LEAVE ACCRUED | 8,822,339 | 311,575 | 28.3152 |
| 21,265,086 | 746,747 | 28.4769 | 30 ACCRUED SALARY COST | 238,675,168 | 8,548,766 | 27.9192 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,550,738 | | | 32 HEALTH BENEFITS | 31,383,730 | | |
| 113,039 | | | 33 LIFE INSURANCE | 1,406,023 | | |
| 1,388,438 | | | 34 RETIREMENT | 16,792,305 | | |
| 559,360 | | | 35 THRIFT SAVINGS PLAN (TSP) | 6,777,872 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 801,310 | | | 37 SOCIAL SECURITY | 10,088,536 | | |
| 272,943 | | | 38 MEDICARE | 3,585,420 | | |
| 5,685,828 | | | 39 PAYROLL BENEFITS SUBTOTAL | 70,033,886 | | |
| | | | 40 UNIFORM ALLOWANCE | 149,487 | | |
| 5,685,828 | | | 41 TOTAL BENEFITS | 70,183,373 | | |
| | | 26.7378 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.4053 |
| 26,950,914 | 633,639 | 42.5335 | 43 COST OF SAL & BEN PER TOTAL WK HR | 308,858,541 | 7,105,610 | 43.4668 |
| 212,987 | | | 44 LESS OVERTIME PREMIUM PAY | 1,719,878 | | |
| 26,737,927 | 633,639 | 42.1974 | 45 STR SAL/BEN COST PER TOTAL WK HR | 307,138,663 | 7,105,610 | 43.2248 |

TITLE: POSTMASTERS, CAG K

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 12,286,717 | 535,942 | 22.9254 | 01 STRAIGHT TIME HOURS | 139,369,942 | 6,139,787 | 22.6994 |
| 366,058 | 10,762 | 34.0139 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,707,032 | 78,913 | 34.3040 |
| | | | 03 HOLIDAY WORK HOURS | 15,563 | 622 | 25.0209 |
| 12,652,775 | 546,704 | 23.1437 | 04 WORK HOURS SUBTOTAL | 142,092,537 | 6,219,322 | 22.8469 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 404- | 10- | 40.4000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 76 | 3 | 25.3333 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 949 | 36 | 26.3611 |
| 27,858 | 1,131 | 24.6312 | 09 TRAINING HOURS | 642,801 | 26,509 | 24.2484 |
| 12,680,633 | 547,835 | 23.1468 | 10 TOTAL WORK HOURS | 142,735,338 | 6,245,831 | 22.8528 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5- | 3- | 1.6666 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 4,000 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 63,535 | |
| 103,986 | 4,076 | 25.5117 | 16 TERMINAL LEAVE | 1,400,526 | 54,245 | 25.8185 |
| 751,848 | 31,504 | 23.8651 | 17 ANNUAL LEAVE | 13,714,294 | 572,343 | 23.9616 |
| 600 | 24 | 25.0000 | 18 HOLIDAY LEAVE | 9,816,423 | 416,672 | 23.5591 |
| 465,062 | 19,075 | 24.3807 | 19 SICK LEAVE | 6,452,916 | 269,319 | 23.9601 |
| 5,036 | 200 | 25.1800 | 20 MILITARY LEAVE | 21,547 | 865 | 24.9098 |
| | | | 21 CONVENTION LEAVE | 2,839 | 117 | 24.2649 |
| 12,368 | 509 | 24.2986 | 22 OTHER LEAVE | 151,103 | 6,235 | 24.2346 |
| 2,521 | 91 | 27.7032 | 23 CONTINUATION OF PAY LEAVE | 12,503 | 507 | 24.6607 |
| 1,341,421 | 55,479 | 24.1788 | 24 TOTAL PAID ABSENCE | 31,572,151 | 1,320,303 | 23.9128 |
| 14,022,054 | 603,314 | 23.2417 | 25 GROSS PAY & TOTAL PAID HOURS | 174,307,484 | 7,566,134 | 23.0378 |
| 856,434 | 35,604 | 24.0544 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 24,931,243 | 1,043,260 | 23.8974 |
| 13,165,620 | 567,710 | 23.1907 | 27 BALANCE LINE 25 - LINE 26 | 149,376,241 | 6,522,874 | 22.9003 |
| 1,270,562 | 52,535 | 24.1850 | 28 ANNUAL LEAVE ACCRUED | 15,347,235 | 645,428 | 23.7783 |
| 535,922 | 22,359 | 23.9689 | 29 HOLIDAY LEAVE ACCRUED | 6,408,289 | 272,255 | 23.5378 |
| 14,972,104 | 642,604 | 23.2991 | 30 ACCRUED SALARY COST | 171,131,765 | 7,440,557 | 22.9998 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,098,298 | | | 32 HEALTH BENEFITS | 26,326,515 | | |
| 78,742 | | | 33 LIFE INSURANCE | 998,843 | | |
| 1,057,491 | | | 34 RETIREMENT | 13,171,321 | | |
| 411,987 | | | 35 THRIFT SAVINGS PLAN (TSP) | 5,139,271 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 630,779 | | | 37 SOCIAL SECURITY | 8,121,566 | | |
| 193,974 | | | 38 MEDICARE | 2,566,716 | | |
| 4,471,271 | | | 39 PAYROLL BENEFITS SUBTOTAL | 56,324,232 | | |
| | | | 40 UNIFORM ALLOWANCE | 2,283 | | |
| 4,471,271 | | | 41 TOTAL BENEFITS | 56,326,515 | | |
| | | 29.8640 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.9141 |
| 19,443,375 | 547,835 | 35.4912 | 43 COST OF SAL & BEN PER TOTAL WK HR | 227,458,280 | 6,245,831 | 36.4176 |
| 121,897 | | | 44 LESS OVERTIME PREMIUM PAY | 901,349 | | |
| 19,321,478 | 547,835 | 35.2687 | 45 STR SAL/BEN COST PER TOTAL WK HR | 226,556,931 | 6,245,831 | 36.2733 |

TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 803,696 | 50,317 | 15.9726 | 01 STRAIGHT TIME HOURS | 9,258,926 | 572,891 | 16.1617 |
| 8,892 | 375 | 23.7120 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 77,773 | 2,944 | 26.4174 |
| | | | 03 HOLIDAY WORK HOURS | 396 | 26 | 15.2307 |
| 812,588 | 50,692 | 16.0299 | 04 WORK HOURS SUBTOTAL | 9,337,095 | 575,861 | 16.2141 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 2,758 | 114 | 24.1929 | 09 TRAINING HOURS | 30,434 | 1,408 | 21.6150 |
| 815,346 | 50,806 | 16.0482 | 10 TOTAL WORK HOURS | 9,367,529 | 577,269 | 16.2273 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 513 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 9,645 | |
| 1,730 | 100 | 17.3000 | 16 TERMINAL LEAVE | 92,693 | 3,854 | 24.0511 |
| 45,290 | 2,459 | 18.4180 | 17 ANNUAL LEAVE | 774,360 | 42,381 | 18.2713 |
| | | | 18 HOLIDAY LEAVE | 553,369 | 31,332 | 17.6614 |
| 21,808 | 1,243 | 17.5446 | 19 SICK LEAVE | 345,839 | 19,020 | 18.1829 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | 111 | 8 | 13.8750 |
| 202 | 12 | 16.8333 | 22 OTHER LEAVE | 23,844 | 1,194 | 19.9698 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 69,030 | 3,814 | 18.0991 | 24 TOTAL PAID ABSENCE | 1,790,216 | 97,789 | 18.3069 |
| 884,376 | 54,620 | 16.1914 | 25 GROSS PAY & TOTAL PAID HOURS | 11,157,745 | 675,058 | 16.5285 |
| 47,020 | 2,559 | 18.3743 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,420,422 | 77,567 | 18.3121 |
| 837,356 | 52,061 | 16.0841 | 27 BALANCE LINE 25 - LINE 26 | 9,737,323 | 597,491 | 16.2970 |
| 73,159 | 4,070 | 17.9751 | 28 ANNUAL LEAVE ACCRUED | 840,753 | 47,247 | 17.7948 |
| 31,138 | 1,764 | 17.6519 | 29 HOLIDAY LEAVE ACCRUED | 372,101 | 21,518 | 17.2925 |
| 941,653 | 57,895 | 16.2648 | 30 ACCRUED SALARY COST | 10,950,177 | 666,256 | 16.4353 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 187,679 | | | 32 HEALTH BENEFITS | 2,324,572 | | |
| 4,391 | | | 33 LIFE INSURANCE | 57,388 | | |
| 64,178 | | | 34 RETIREMENT | 814,988 | | |
| 20,133 | | | 35 THRIFT SAVINGS PLAN (TSP) | 260,544 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 44,251 | | | 37 SOCIAL SECURITY | 561,050 | | |
| 12,038 | | | 38 MEDICARE | 158,529 | | |
| 332,670 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,177,071 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 332,670 | | | 41 TOTAL BENEFITS | 4,177,071 | | |
| | | 35.3283 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 38.1461 |
| 1,274,323 | 50,806 | 25.0821 | 43 COST OF SAL & BEN PER TOTAL WK HR | 15,127,248 | 577,269 | 26.2048 |
| 2,961 | | | 44 LESS OVERTIME PREMIUM PAY | 25,898 | | |
| 1,271,362 | 50,806 | 25.0238 | 45 STR SAL/BEN COST PER TOTAL WK HR | 15,101,350 | 577,269 | 26.1599 |

TITLE: POSTMASTERS, CONSOLIDATED

| CURRENT PERIOD | | AVERAGE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE |
|----------------|-----------|-------------|--------------------------------------|---------------------|------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE |
| 57,545,583 | 1,998,365 | 28.7963 | 01 STRAIGHT TIME HOURS | 616,106,098 | 21,750,130 | 28.3265 |
| 1,785,094 | 47,627 | 37.4807 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 11,386,990 | 304,221 | 37.4299 |
| | | | 03 HOLIDAY WORK HOURS | 38,788 | 1,474 | 26.3147 |
| 59,330,677 | 2,045,992 | 28.9984 | 04 WORK HOURS SUBTOTAL | 627,531,876 | 22,055,825 | 28.4519 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 404- | 10- | 40.4000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 441- | 17- | 25.9411 |
| | | | 07 LIMITED DUTY HOURS (NA) | 247 | 8 | 30.8750 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 949 | 36 | 26.3611 |
| 138,785 | 4,736 | 29.3042 | 09 TRAINING HOURS | 3,448,577 | 118,280 | 29.1560 |
| 59,469,462 | 2,050,728 | 28.9991 | 10 TOTAL WORK HOURS | 630,980,453 | 22,174,105 | 28.4557 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 34- | 20- | 1.7000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 304 | 24 | 12.6666 |
| | 12,857 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 181,234 | |
| 892,573 | 26,183 | 34.0897 | 16 TERMINAL LEAVE | 12,597,561 | 365,330 | 34.4826 |
| 2,043,124 | 73,780 | 27.6921 | 17 ANNUAL LEAVE | 62,688,312 | 2,077,049 | 30.1814 |
| 4,639 | 136 | 34.1102 | 18 HOLIDAY LEAVE | 40,323,649 | 1,378,832 | 29.2447 |
| 2,049,662 | 67,404 | 30.4086 | 19 SICK LEAVE | 27,115,031 | 916,795 | 29.5758 |
| 23,303 | 720 | 32.3652 | 20 MILITARY LEAVE | 205,192 | 6,432 | 31.9017 |
| | | | 21 CONVENTION LEAVE | 16,962 | 545 | 31.1229 |
| 101,153 | 3,223 | 31.3847 | 22 OTHER LEAVE | 1,234,183 | 40,625 | 30.3798 |
| 7,582 | 280 | 27.0785 | 23 CONTINUATION OF PAY LEAVE | 104,833 | 3,442 | 30.4570 |
| 5,122,036 | 171,726 | 29.8267 | 24 TOTAL PAID ABSENCE | 144,285,723 | 4,789,050 | 30.1282 |
| 64,591,498 | 2,222,454 | 29.0631 | 25 GROSS PAY & TOTAL PAID HOURS | 775,266,446 | 26,963,155 | 28.7528 |
| 2,940,336 | 100,099 | 29.3742 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 115,609,522 | 3,821,211 | 30.2546 |
| 61,651,162 | 2,122,355 | 29.0484 | 27 BALANCE LINE 25 - LINE 26 | 659,656,924 | 23,141,944 | 28.5048 |
| 5,346,635 | 178,271 | 29.9916 | 28 ANNUAL LEAVE ACCRUED | 64,765,418 | 2,200,221 | 29.4358 |
| 2,177,851 | 73,361 | 29.6867 | 29 HOLIDAY LEAVE ACCRUED | 26,195,142 | 899,365 | 29.1262 |
| 69,175,648 | 2,373,987 | 29.1390 | 30 ACCRUED SALARY COST | 750,617,484 | 26,241,530 | 28.6041 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 8,123,649 | | | 32 HEALTH BENEFITS | 96,077,080 | | |
| 368,512 | | | 33 LIFE INSURANCE | 4,397,737 | | |
| 4,462,444 | | | 34 RETIREMENT | 51,425,622 | | |
| 1,759,671 | | | 35 THRIFT SAVINGS PLAN (TSP) | 20,311,147 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,590,449 | | | 37 SOCIAL SECURITY | 30,928,261 | | |
| 900,243 | | | 38 MEDICARE | 11,340,619 | | |
| 18,204,968 | | | 39 PAYROLL BENEFITS SUBTOTAL | 214,480,466 | | |
| | | | 40 UNIFORM ALLOWANCE | 183,858 | | |
| 18,204,968 | | | 41 TOTAL BENEFITS | 214,664,324 | | |
| | | 26.3170 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.5983 |
| 87,380,616 | 2,050,728 | 42.6095 | 43 COST OF SAL & BEN PER TOTAL WK HR | 965,281,808 | 22,174,105 | 43.5319 |
| 594,436 | | | 44 LESS OVERTIME PREMIUM PAY | 3,791,947 | | |
| 86,786,180 | 2,050,728 | 42.3196 | 45 STR SAL/BEN COST PER TOTAL WK HR | 961,489,861 | 22,174,105 | 43.3609 |

TITLE: POSTMASTER LEAVE REPLACEMENT

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 3,399,676 | 272,794 | 12.4624 | 01 STRAIGHT TIME HOURS | 35,535,100 | 2,881,325 | 12.3329 |
| 75,669 | 3,994 | 18.9456 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 432,634 | 22,771 | 18.9993 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 3,475,345 | 276,788 | 12.5559 | 04 WORK HOURS SUBTOTAL | 35,967,734 | 2,904,096 | 12.3851 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 39,285 | 3,714 | 10.5775 | 09 TRAINING HOURS | 556,967 | 52,694 | 10.5698 |
| 3,514,630 | 280,502 | 12.5297 | 10 TOTAL WORK HOURS | 36,524,701 | 2,956,790 | 12.3528 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 371 | 382 | .9712 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 87 | 8 | 10.8750 | 22 OTHER LEAVE | 541 | 44 | 12.2954 |
| 66 | 4 | 16.5000 | 23 CONTINUATION OF PAY LEAVE | 1,791 | 151 | 11.8609 |
| 153 | 12 | 12.7500 | 24 TOTAL PAID ABSENCE | 2,332 | 195 | 11.9589 |
| 3,514,783 | 280,514 | 12.5297 | 25 GROSS PAY & TOTAL PAID HOURS | 36,527,404 | 2,956,985 | 12.3529 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,514,783 | 280,514 | 12.5297 | 27 BALANCE LINE 25 - LINE 26 | 36,527,404 | 2,956,985 | 12.3529 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 3,514,783 | 280,514 | 12.5297 | 30 ACCRUED SALARY COST | 36,527,404 | 2,956,985 | 12.3529 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 47 | | |
| | | | 33 LIFE INSURANCE | 2 | | |
| | | | 34 RETIREMENT | 29 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 10 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 217,413 | | | 37 SOCIAL SECURITY | 2,259,812 | | |
| 51,025 | | | 38 MEDICARE | 530,227 | | |
| 268,438 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,790,127 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 268,438 | | | 41 TOTAL BENEFITS | 2,790,127 | | |
| | | 7.6373 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6384 |
| 3,783,221 | 280,502 | 13.4873 | 43 COST OF SAL & BEN PER TOTAL WK HR | 39,317,531 | 2,956,790 | 13.2973 |
| 25,198 | | | 44 LESS OVERTIME PREMIUM PAY | 144,067 | | |
| 3,758,023 | 280,502 | 13.3974 | 45 STR SAL/BEN COST PER TOTAL WK HR | 39,173,464 | 2,956,790 | 13.2486 |

TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 19,615,873 | 623,940 | 31.4387 | 01 STRAIGHT TIME HOURS | 218,039,705 | 7,064,837 | 30.8626 |
| 376,192 | 8,526 | 44.1229 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 3,115,940 | 72,425 | 43.0229 |
| | | | 03 HOLIDAY WORK HOURS | 307,981 | 10,707 | 28.7644 |
| 19,992,065 | 632,466 | 31.6097 | 04 WORK HOURS SUBTOTAL | 221,463,626 | 7,147,969 | 30.9827 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 662 | 22 | 30.0909 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 51,883 | 1,617 | 32.0859 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 26- | 1- | 26.0000 |
| 18,078 | 566 | 31.9399 | 09 TRAINING HOURS | 184,032 | 5,796 | 31.7515 |
| 20,010,143 | 633,032 | 31.6100 | 10 TOTAL WORK HOURS | 221,647,658 | 7,153,765 | 30.9833 |
| 28,110 | 3,680 | 7.6385 | 11 SUNDAY PREMIUM (NA HOURS) | 353,395 | 47,645 | 7.4172 |
| 114,106 | 45,028 | 2.5341 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,284,296 | 518,961 | 2.4747 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 8,547 | 604 | 14.1506 |
| 305 | 18 | 16.9444 | 14 OTHER PREMIUM PAY (NA HOURS) | 3,749 | 243 | 15.4279 |
| | 5,406 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 59,573 | |
| 280,058 | 8,774 | 31.9190 | 16 TERMINAL LEAVE | 4,264,329 | 128,273 | 33.2441 |
| 969,475 | 30,692 | 31.5872 | 17 ANNUAL LEAVE | 21,928,124 | 695,707 | 31.5191 |
| 2,160 | 64 | 33.7500 | 18 HOLIDAY LEAVE | 13,604,283 | 436,041 | 31.1995 |
| 758,485 | 23,598 | 32.1419 | 19 SICK LEAVE | 8,511,585 | 271,692 | 31.3280 |
| 2,390 | 72 | 33.1944 | 20 MILITARY LEAVE | 61,336 | 2,034 | 30.1553 |
| | | | 21 CONVENTION LEAVE | | | |
| 16,569 | 526 | 31.5000 | 22 OTHER LEAVE | 221,510 | 7,054 | 31.4020 |
| 191 | 7 | 27.2857 | 23 CONTINUATION OF PAY LEAVE | 10,531 | 417 | 25.2541 |
| 2,029,328 | 63,733 | 31.8410 | 24 TOTAL PAID ABSENCE | 48,601,698 | 1,541,218 | 31.5346 |
| 22,181,992 | 696,765 | 31.8356 | 25 GROSS PAY & TOTAL PAID HOURS | 271,899,343 | 8,694,983 | 31.2708 |
| 1,251,693 | 39,530 | 31.6643 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 39,796,736 | 1,260,021 | 31.5841 |
| 20,930,299 | 657,235 | 31.8459 | 27 BALANCE LINE 25 - LINE 26 | 232,102,607 | 7,434,962 | 31.2177 |
| 1,834,454 | 57,676 | 31.8061 | 28 ANNUAL LEAVE ACCRUED | 22,164,372 | 711,558 | 31.1490 |
| 737,910 | 23,262 | 31.7216 | 29 HOLIDAY LEAVE ACCRUED | 8,865,061 | 285,247 | 31.0785 |
| 23,502,663 | 738,173 | 31.8389 | 30 ACCRUED SALARY COST | 263,132,040 | 8,431,767 | 31.2072 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,405,664 | | | 32 HEALTH BENEFITS | 28,700,334 | | |
| 128,922 | | | 33 LIFE INSURANCE | 1,551,564 | | |
| 1,405,893 | | | 34 RETIREMENT | 16,579,252 | | |
| 539,279 | | | 35 THRIFT SAVINGS PLAN (TSP) | 6,361,959 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 791,436 | | | 37 SOCIAL SECURITY | 9,679,492 | | |
| 309,029 | | | 38 MEDICARE | 3,935,034 | | |
| 5,580,223 | | | 39 PAYROLL BENEFITS SUBTOTAL | 66,807,635 | | |
| | | | 40 UNIFORM ALLOWANCE | 4,314 | | |
| 5,580,223 | | | 41 TOTAL BENEFITS | 66,811,949 | | |
| | | 23.7429 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.3910 |
| 29,082,886 | 633,032 | 45.9422 | 43 COST OF SAL & BEN PER TOTAL WK HR | 329,943,989 | 7,153,765 | 46.1217 |
| 125,051 | | | 44 LESS OVERTIME PREMIUM PAY | 1,020,331 | | |
| 28,957,835 | 633,032 | 45.7446 | 45 STR SAL/BEN COST PER TOTAL WK HR | 328,923,658 | 7,153,765 | 45.9790 |

TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|------------------------|-----------|---------------------|--------------------------------------|-----------------------------|------------|---------------------|
| 83,095,191 | 2,675,455 | 31.0583 | 01 STRAIGHT TIME HOURS | 901,268,253 | 29,403,646 | 30.6515 |
| 6,457,943 | 197,057 | 32.7719 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 82,494,253 | 2,577,909 | 32.0004 |
| | | | 03 HOLIDAY WORK HOURS | 19,486 | 670 | 29.0835 |
| 89,553,134 | 2,872,512 | 31.1758 | 04 WORK HOURS SUBTOTAL | 983,781,992 | 31,982,225 | 30.7602 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 1,084- | 22- | 49.2727 |
| 3,985,863 | 131,116 | 30.3995 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 55,933,465 | 1,866,581 | 29.9657 |
| | | | 07 LIMITED DUTY HOURS (NA) | 247- | 8- | 30.8750 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 3,580- | 1- | 580.0000 |
| 73- 88,577 | 2,657 | 33.3372 | 09 TRAINING HOURS | 2,355,817 | 74,782 | 31.5024 |
| 89,641,711 | 2,875,169 | 31.1778 | 10 TOTAL WORK HOURS | 986,137,809 | 32,057,007 | 30.7620 |
| 345,052 | 43,612 | 7.9118 | 11 SUNDAY PREMIUM (NA HOURS) | 4,289,688 | 554,548 | 7.7354 |
| 1,004,596 | 395,387 | 2.5407 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 11,721,039 | 4,727,135 | 2.4795 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 2,161 | 150 | 14.4066 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 642 | 48 | 13.3750 |
| | 27,135 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 334,136 | |
| 687,338 | 19,096 | 35.9938 | 16 TERMINAL LEAVE | 16,735,502 | 460,315 | 36.3566 |
| 2,991,912 | 90,865 | 32.9270 | 17 ANNUAL LEAVE | 78,575,363 | 2,355,320 | 33.3608 |
| 4,667 | 128 | 36.4609 | 18 HOLIDAY LEAVE | 49,683,894 | 1,529,014 | 32.4940 |
| 2,866,159 | 84,255 | 34.0176 | 19 SICK LEAVE | 35,014,739 | 1,055,478 | 33.1742 |
| 34,271 | 1,104 | 31.0425 | 20 MILITARY LEAVE | 526,642 | 17,633 | 29.8668 |
| | | | 21 CONVENTION LEAVE | | | |
| 170,503 | 5,048 | 33.7763 | 22 OTHER LEAVE | 2,132,472 | 65,668 | 32.4735 |
| 37,054 | 1,147 | 32.3051 | 23 CONTINUATION OF PAY LEAVE | 186,401 | 6,034 | 30.8917 |
| 6,791,904 | 201,643 | 33.6828 | 24 TOTAL PAID ABSENCE | 182,855,013 | 5,489,462 | 33.3101 |
| 97,783,263 | 3,076,812 | 31.7807 | 25 GROSS PAY & TOTAL PAID HOURS | 1,185,006,352 | 37,546,469 | 31.5610 |
| 3,683,917 | 110,089 | 33.4630 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 144,994,759 | 4,344,649 | 33.3731 |
| 94,099,346 | 2,966,723 | 31.7182 | 27 BALANCE LINE 25 - LINE 26 | 1,040,011,593 | 33,201,820 | 31.3239 |
| 6,624,642 | 199,152 | 33.2642 | 28 ANNUAL LEAVE ACCRUED | 79,980,455 | 2,458,592 | 32.5309 |
| 2,754,830 | 83,526 | 32.9817 | 29 HOLIDAY LEAVE ACCRUED | 32,839,338 | 1,016,647 | 32.3016 |
| 103,478,818 | 3,249,401 | 31.8455 | 30 ACCRUED SALARY COST | 1,152,831,386 | 36,677,059 | 31.4319 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 10,753,375 | | | 32 HEALTH BENEFITS | 124,160,575 | | |
| 540,271 | | | 33 LIFE INSURANCE | 6,312,276 | | |
| 7,093,195 | | | 34 RETIREMENT | 80,942,177 | | |
| 2,603,640 | | | 35 THRIFT SAVINGS PLAN (TSP) | 29,644,039 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 4,204,649 | | | 37 SOCIAL SECURITY | 50,004,841 | | |
| 1,357,085 | | | 38 MEDICARE | 16,811,669 | | |
| 26,552,215 | | | 39 PAYROLL BENEFITS SUBTOTAL | 307,875,577 | | |
| | | | 40 UNIFORM ALLOWANCE | 21,845 | | |
| 26,552,215 | | | 41 TOTAL BENEFITS | 307,897,422 | | |
| | | 25.6595 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.7079 |
| 130,031,033 | 2,875,169 | 45.2255 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,460,728,808 | 32,057,007 | 45.5665 |
| 823,203 | | | 44 LESS OVERTIME PREMIUM PAY | 8,844,561 | | |
| 129,207,830 | 2,875,169 | 44.9392 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,451,884,247 | 32,057,007 | 45.2906 |

TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 210,020 | 8,080 | 25.9925 | 01 STRAIGHT TIME HOURS | 2,441,240 | 94,141 | 25.9317 |
| 654 | 16 | 40.8750 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 30,027 | 757 | 39.6657 |
| | | | 03 HOLIDAY WORK HOURS | 1,187 | 45 | 26.3777 |
| 210,674 | 8,096 | 26.0219 | 04 WORK HOURS SUBTOTAL | 2,472,454 | 94,943 | 26.0414 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 101 | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 464 | 17 | 27.2941 | 09 TRAINING HOURS | 1,253 | 46 | 27.2391 |
| 211,138 | 8,113 | 26.0246 | 10 TOTAL WORK HOURS | 2,473,707 | 94,989 | 26.0420 |
| 487 | 72 | 6.7638 | 11 SUNDAY PREMIUM (NA HOURS) | 6,975 | 1,030 | 6.7718 |
| 3,842 | 2,019 | 1.9029 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 44,694 | 23,644 | 1.8902 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 1,494 | 122 | 12.2459 | 14 OTHER PREMIUM PAY (NA HOURS) | 9,015 | 717 | 12.5732 |
| | 224 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,081 | |
| | | | 16 TERMINAL LEAVE | 2,362 | 97 | 24.3505 |
| 16,422 | 615 | 26.7024 | 17 ANNUAL LEAVE | 226,448 | 8,658 | 26.1547 |
| | | | 18 HOLIDAY LEAVE | 179,548 | 6,920 | 25.9462 |
| 15,745 | 595 | 26.4621 | 19 SICK LEAVE | 149,457 | 5,679 | 26.3174 |
| | | | 20 MILITARY LEAVE | 1,828 | 72 | 25.3888 |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 858 | 34 | 25.2352 |
| | | | 23 CONTINUATION OF PAY LEAVE | 5,495 | 211 | 26.0426 |
| 32,167 | 1,210 | 26.5842 | 24 TOTAL PAID ABSENCE | 565,996 | 21,671 | 26.1176 |
| 249,128 | 9,323 | 26.7218 | 25 GROSS PAY & TOTAL PAID HOURS | 3,100,387 | 116,660 | 26.5762 |
| 16,422 | 615 | 26.7024 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 408,358 | 15,675 | 26.0515 |
| 232,706 | 8,708 | 26.7232 | 27 BALANCE LINE 25 - LINE 26 | 2,692,029 | 100,985 | 26.6577 |
| 20,906 | 798 | 26.1979 | 28 ANNUAL LEAVE ACCRUED | 258,684 | 9,902 | 26.1244 |
| 9,719 | 374 | 25.9866 | 29 HOLIDAY LEAVE ACCRUED | 118,411 | 4,570 | 25.9105 |
| 263,331 | 9,880 | 26.6529 | 30 ACCRUED SALARY COST | 3,069,124 | 115,457 | 26.5823 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 28,371 | | | 32 HEALTH BENEFITS | 345,040 | | |
| 1,505 | | | 33 LIFE INSURANCE | 18,549 | | |
| 24,247 | | | 34 RETIREMENT | 301,450 | | |
| 9,719 | | | 35 THRIFT SAVINGS PLAN (TSP) | 121,194 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,643 | | | 37 SOCIAL SECURITY | 170,910 | | |
| 3,473 | | | 38 MEDICARE | 43,449 | | |
| 80,958 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,000,592 | | |
| | | | 40 UNIFORM ALLOWANCE | 28,940 | | |
| 80,958 | | | 41 TOTAL BENEFITS | 1,029,532 | | |
| | | 30.7438 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.5448 |
| 344,289 | 8,113 | 42.4367 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,098,656 | 94,989 | 43.1487 |
| 218 | | | 44 LESS OVERTIME PREMIUM PAY | 9,999 | | |
| 344,071 | 8,113 | 42.4098 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,088,657 | 94,989 | 43.0434 |

TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 8,636 | 335 | 25.7791 | 01 STRAIGHT TIME HOURS | 99,510 | 3,900 | 25.5153 |
| 221 | 6 | 36.8333 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,317 | 66 | 35.1060 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 8,857 | 341 | 25.9736 | 04 WORK HOURS SUBTOTAL | 101,827 | 3,966 | 25.6749 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 8,857 | 341 | 25.9736 | 10 TOTAL WORK HOURS | 101,827 | 3,966 | 25.6749 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 3 | 2 | 1.5000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 135 | 74 | 1.8243 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 16 | |
| | | | 16 TERMINAL LEAVE | | | |
| 1,034 | 40 | 25.8500 | 17 ANNUAL LEAVE | 6,612 | 256 | 25.8281 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | 3,545 | 134 | 26.4552 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 1,034 | 40 | 25.8500 | 24 TOTAL PAID ABSENCE | 10,157 | 390 | 26.0435 |
| 9,894 | 381 | 25.9685 | 25 GROSS PAY & TOTAL PAID HOURS | 112,119 | 4,356 | 25.7389 |
| 1,034 | 40 | 25.8500 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 6,612 | 256 | 25.8281 |
| 8,860 | 341 | 25.9824 | 27 BALANCE LINE 25 - LINE 26 | 105,507 | 4,100 | 25.7334 |
| 642 | 26 | 24.6923 | 28 ANNUAL LEAVE ACCRUED | 7,256 | 294 | 24.6802 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 9,502 | 367 | 25.8910 | 30 ACCRUED SALARY COST | 112,763 | 4,394 | 25.6629 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,933 | | | 32 HEALTH BENEFITS | 21,827 | | |
| 61 | | | 33 LIFE INSURANCE | 718 | | |
| 1,083 | | | 34 RETIREMENT | 12,282 | | |
| 426 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,609 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 550 | | | 37 SOCIAL SECURITY | 6,486 | | |
| 129 | | | 38 MEDICARE | 1,517 | | |
| 4,182 | | | 39 PAYROLL BENEFITS SUBTOTAL | 47,439 | | |
| | | | 40 UNIFORM ALLOWANCE | 520 | | |
| 4,182 | | | 41 TOTAL BENEFITS | 47,959 | | |
| | | 44.0117 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 42.5307 |
| 13,684 | 341 | 40.1290 | 43 COST OF SAL & BEN PER TOTAL WK HR | 160,722 | 3,966 | 40.5249 |
| 74 | | | 44 LESS OVERTIME PREMIUM PAY | 772 | | |
| 13,610 | 341 | 39.9120 | 45 STR SAL/BEN COST PER TOTAL WK HR | 159,950 | 3,966 | 40.3303 |

TITLE: NURSES, BARGAINING SUB-TOTAL

| CURRENT PERIOD | AVERAGE | | | YEAR-TO-DATE-PERIOD | AVERAGE |
|----------------|---------|-------------|--------------------------------------|---------------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURLY RATE |
| 218,656 | 8,415 | 25.9840 | 01 STRAIGHT TIME HOURS | 2,540,750 | 25.9151 |
| 875 | 22 | 39.7727 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 32,344 | 39.3001 |
| | | | 03 HOLIDAY WORK HOURS | 1,187 | 26.3777 |
| 219,531 | 8,437 | 26.0200 | 04 WORK HOURS SUBTOTAL | 2,574,281 | 26.0267 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | |
| | | | 06 PENALTY OVERTIME (NA) | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 101 | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | |
| 464 | 17 | 27.2941 | 09 TRAINING HOURS | 1,253 | 27.2391 |
| 219,995 | 8,454 | 26.0225 | 10 TOTAL WORK HOURS | 2,575,534 | 26.0273 |
| 487 | 72 | 6.7638 | 11 SUNDAY PREMIUM (NA HOURS) | 6,975 | 6.7718 |
| 3,845 | 2,021 | 1.9025 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 44,829 | 1.8900 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | |
| 1,494 | 122 | 12.2459 | 14 OTHER PREMIUM PAY (NA HOURS) | 9,015 | 12.5732 |
| | 226 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | |
| | | | 16 TERMINAL LEAVE | 2,362 | 24.3505 |
| 17,456 | 655 | 26.6503 | 17 ANNUAL LEAVE | 233,060 | 26.1453 |
| | | | 18 HOLIDAY LEAVE | 179,548 | 25.9462 |
| 15,745 | 595 | 26.4621 | 19 SICK LEAVE | 153,002 | 26.3206 |
| | | | 20 MILITARY LEAVE | 1,828 | 25.3888 |
| | | | 21 CONVENTION LEAVE | | |
| | | | 22 OTHER LEAVE | 858 | 25.2352 |
| | | | 23 CONTINUATION OF PAY LEAVE | 5,495 | 26.0426 |
| 33,201 | 1,250 | 26.5608 | 24 TOTAL PAID ABSENCE | 576,153 | 26.1163 |
| 259,022 | 9,704 | 26.6922 | 25 GROSS PAY & TOTAL PAID HOURS | 3,212,506 | 26.5461 |
| 17,456 | 655 | 26.6503 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 414,970 | 26.0479 |
| 241,566 | 9,049 | 26.6953 | 27 BALANCE LINE 25 - LINE 26 | 2,797,536 | 26.6216 |
| 21,548 | 824 | 26.1504 | 28 ANNUAL LEAVE ACCRUED | 265,940 | 26.0827 |
| 9,719 | 374 | 25.9866 | 29 HOLIDAY LEAVE ACCRUED | 118,411 | 25.9105 |
| 272,833 | 10,247 | 26.6256 | 30 ACCRUED SALARY COST | 3,181,887 | 26.5486 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | |
| 30,304 | | | 32 HEALTH BENEFITS | 366,867 | |
| 1,566 | | | 33 LIFE INSURANCE | 19,267 | |
| 25,330 | | | 34 RETIREMENT | 313,732 | |
| 10,145 | | | 35 THRIFT SAVINGS PLAN (TSP) | 125,803 | |
| | | | 36 TSP FIDUCIARY INSURANCE | | |
| 14,193 | | | 37 SOCIAL SECURITY | 177,396 | |
| 3,602 | | | 38 MEDICARE | 44,966 | |
| 85,140 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,048,031 | |
| | | | 40 UNIFORM ALLOWANCE | 29,460 | |
| 85,140 | | | 41 TOTAL BENEFITS | 1,077,491 | |
| | | 31.2059 | 42 (%) BENEFITS/ACCRUED SALARY COST | | 33.8632 |
| 357,973 | 8,454 | 42.3436 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,259,378 | 43.0435 |
| 291 | | | 44 LESS OVERTIME PREMIUM PAY | 10,771 | |
| 357,682 | 8,454 | 42.3092 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,248,607 | 42.9347 |

TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 218,656 | 8,415 | 25.9840 | 01 STRAIGHT TIME HOURS | 2,540,750 | 98,041 | 25.9151 |
| 875 | 22 | 39.7727 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 32,344 | 823 | 39.3001 |
| | | | 03 HOLIDAY WORK HOURS | 1,187 | 45 | 26.3777 |
| 219,531 | 8,437 | 26.0200 | 04 WORK HOURS SUBTOTAL | 2,574,281 | 98,909 | 26.0267 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 101 | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 464 | 17 | 27.2941 | 09 TRAINING HOURS | 1,253 | 46 | 27.2391 |
| 219,995 | 8,454 | 26.0225 | 10 TOTAL WORK HOURS | 2,575,534 | 98,955 | 26.0273 |
| 487 | 72 | 6.7638 | 11 SUNDAY PREMIUM (NA HOURS) | 6,975 | 1,030 | 6.7718 |
| 3,845 | 2,021 | 1.9025 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 44,829 | 23,718 | 1.8900 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 1,494 | 122 | 12.2459 | 14 OTHER PREMIUM PAY (NA HOURS) | 9,015 | 717 | 12.5732 |
| | 226 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,097 | |
| | | | 16 TERMINAL LEAVE | 2,362 | 97 | 24.3505 |
| 17,456 | 655 | 26.6503 | 17 ANNUAL LEAVE | 233,060 | 8,914 | 26.1453 |
| | | | 18 HOLIDAY LEAVE | 179,548 | 6,920 | 25.9462 |
| 15,745 | 595 | 26.4621 | 19 SICK LEAVE | 153,002 | 5,813 | 26.3206 |
| | | | 20 MILITARY LEAVE | 1,828 | 72 | 25.3888 |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 858 | 34 | 25.2352 |
| | | | 23 CONTINUATION OF PAY LEAVE | 5,495 | 211 | 26.0426 |
| 33,201 | 1,250 | 26.5608 | 24 TOTAL PAID ABSENCE | 576,153 | 22,061 | 26.1163 |
| 259,022 | 9,704 | 26.6922 | 25 GROSS PAY & TOTAL PAID HOURS | 3,212,506 | 121,016 | 26.5461 |
| 17,456 | 655 | 26.6503 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 414,970 | 15,931 | 26.0479 |
| 241,566 | 9,049 | 26.6953 | 27 BALANCE LINE 25 - LINE 26 | 2,797,536 | 105,085 | 26.6216 |
| 21,548 | 824 | 26.1504 | 28 ANNUAL LEAVE ACCRUED | 265,940 | 10,196 | 26.0827 |
| 9,719 | 374 | 25.9866 | 29 HOLIDAY LEAVE ACCRUED | 118,411 | 4,570 | 25.9105 |
| 272,833 | 10,247 | 26.6256 | 30 ACCRUED SALARY COST | 3,181,887 | 119,851 | 26.5486 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 30,304 | | | 32 HEALTH BENEFITS | 366,867 | | |
| 1,566 | | | 33 LIFE INSURANCE | 19,267 | | |
| 25,330 | | | 34 RETIREMENT | 313,732 | | |
| 10,145 | | | 35 THRIFT SAVINGS PLAN (TSP) | 125,803 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 14,193 | | | 37 SOCIAL SECURITY | 177,396 | | |
| 3,602 | | | 38 MEDICARE | 44,966 | | |
| 85,140 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,048,031 | | |
| | | | 40 UNIFORM ALLOWANCE | 29,460 | | |
| 85,140 | | | 41 TOTAL BENEFITS | 1,077,491 | | |
| | | 31.2059 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.8632 |
| 357,973 | 8,454 | 42.3436 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,259,378 | 98,955 | 43.0435 |
| 291 | | | 44 LESS OVERTIME PREMIUM PAY | 10,771 | | |
| 357,682 | 8,454 | 42.3092 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,248,607 | 98,955 | 42.9347 |

TITLE: CLERKS/FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|------------|------------------------|--------------------------------------|--------------------------------|-------------|------------------------|
| 254,586,143 | 10,094,521 | 25.2202 | 01 STRAIGHT TIME HOURS | 2,952,558,840 | 117,185,670 | 25.1955 |
| 12,764,026 | 332,347 | 38.4057 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 274,485,305 | 7,176,411 | 38.2482 |
| | | | 03 HOLIDAY WORK HOURS | 37,605,627 | 1,500,048 | 25.0696 |
| 267,350,169 | 10,426,868 | 25.6405 | 04 WORK HOURS SUBTOTAL | 3,264,649,772 | 125,862,129 | 25.9383 |
| | 49,344 | | 05 STEWARDS DUTY HOURS (NA) | | 573,600 | |
| 448,049 | 8,905 | 50.3143 | 06 PENALTY OVERTIME (NA) | 8,369,066 | 166,945 | 50.1306 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 212- | 8- | 26.5000 |
| 4,909 | 188 | 26.1117 | 07 LIMITED DUTY HOURS (NA) | 41,994 | 1,705 | 24.6299 |
| 9,549 | 425 | 22.4682 | 08 REHABILITATION WORK HOURS (NA) | 29,402- | 226- | 130.0973 |
| 1,792,194 | 67,330 | 26.6180 | 09 TRAINING HOURS | 19,441,330 | 727,043 | 26.7402 |
| 269,142,363 | 10,494,198 | 25.6467 | 10 TOTAL WORK HOURS | 3,284,091,102 | 126,589,172 | 25.9429 |
| 5,122,439 | 822,100 | 6.2309 | 11 SUNDAY PREMIUM (NA HOURS) | 61,600,698 | 9,899,327 | 6.2227 |
| 6,693,004 | 4,150,477 | 1.6125 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 80,128,838 | 49,734,435 | 1.6111 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,822,900 | 145,715 | 12.5100 |
| 428,497 | 34,007 | 12.6002 | 14 OTHER PREMIUM PAY (NA HOURS) | 5,125,758 | 409,814 | 12.5075 |
| | 512,795 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6,993,106 | |
| 1,165,313 | 45,829 | 25.4274 | 16 TERMINAL LEAVE | 17,866,623 | 675,945 | 26.4320 |
| 26,109,611 | 1,039,682 | 25.1130 | 17 ANNUAL LEAVE | 284,122,307 | 11,330,942 | 25.0749 |
| 1,217 | 48 | 25.3541 | 18 HOLIDAY LEAVE | 208,320,618 | 8,285,132 | 25.1439 |
| 14,842,668 | 589,657 | 25.1716 | 19 SICK LEAVE | 174,640,800 | 6,945,847 | 25.1431 |
| 102,339 | 4,124 | 24.8154 | 20 MILITARY LEAVE | 1,110,019 | 45,022 | 24.6550 |
| | | | 21 CONVENTION LEAVE | | | |
| 408,348 | 16,197 | 25.2113 | 22 OTHER LEAVE | 4,480,722 | 178,243 | 25.1382 |
| 145,205 | 5,839 | 24.8681 | 23 CONTINUATION OF PAY LEAVE | 2,291,036 | 91,677 | 24.9903 |
| 42,774,701 | 1,701,376 | 25.1412 | 24 TOTAL PAID ABSENCE | 692,832,125 | 27,552,808 | 25.1456 |
| 324,161,004 | 12,195,574 | 26.5802 | 25 GROSS PAY & TOTAL PAID HOURS | 4,125,601,421 | 154,141,980 | 26.7649 |
| 27,276,141 | 1,085,559 | 25.1263 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 510,309,548 | 20,292,019 | 25.1482 |
| 296,884,863 | 11,110,015 | 26.7222 | 27 BALANCE LINE 25 - LINE 26 | 3,615,291,873 | 133,849,961 | 27.0100 |
| 28,241,310 | 1,121,072 | 25.1913 | 28 ANNUAL LEAVE ACCRUED | 346,797,785 | 13,773,893 | 25.1779 |
| 11,673,032 | 464,622 | 25.1237 | 29 HOLIDAY LEAVE ACCRUED | 141,955,784 | 5,652,685 | 25.1129 |
| 336,799,205 | 12,695,709 | 26.5285 | 30 ACCRUED SALARY COST | 4,104,045,442 | 153,276,539 | 26.7754 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 42,268,014 | | | 32 HEALTH BENEFITS | 511,284,520 | | |
| 1,849,657 | | | 33 LIFE INSURANCE | 22,686,782 | | |
| 23,595,423 | | | 34 RETIREMENT | 286,596,803 | | |
| 8,670,004 | | | 35 THRIFT SAVINGS PLAN (TSP) | 105,097,148 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,851,908 | | | 37 SOCIAL SECURITY | 176,499,947 | | |
| 4,509,489 | | | 38 MEDICARE | 57,757,890 | | |
| 94,744,495 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,159,923,090 | | |
| | | | 40 UNIFORM ALLOWANCE | 5,328,786 | | |
| 94,744,495 | | | 41 TOTAL BENEFITS | 1,165,251,876 | | |
| | | 28.1308 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.3927 |
| 431,543,700 | 10,494,198 | 41.1221 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,269,297,318 | 126,589,172 | 41.6251 |
| 4,325,245 | | | 44 LESS OVERTIME PREMIUM PAY | 92,801,311 | | |
| 427,218,455 | 10,494,198 | 40.7099 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,176,496,007 | 126,589,172 | 40.8920 |

TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 3,295,467 | 134,749 | 24.4563 | 01 STRAIGHT TIME HOURS | 38,905,779 | 1,591,727 | 24.4424 |
| 23,935 | 648 | 36.9367 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 564,617 | 15,164 | 37.2340 |
| | | | 03 HOLIDAY WORK HOURS | 207,796 | 8,853 | 23.4718 |
| 3,319,402 | 135,397 | 24.5160 | 04 WORK HOURS SUBTOTAL | 39,678,192 | 1,615,744 | 24.5572 |
| | 174 | | 05 STEWARDS DUTY HOURS (NA) | | 1,771 | |
| 877 | 17 | 51.5882 | 06 PENALTY OVERTIME (NA) | 12,521 | 252 | 49.6865 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 29,143 | 1,125 | 25.9048 | 09 TRAINING HOURS | 311,598 | 12,460 | 25.0078 |
| 3,348,545 | 136,522 | 24.5275 | 10 TOTAL WORK HOURS | 39,989,790 | 1,628,204 | 24.5606 |
| 17,160 | 2,954 | 5.8090 | 11 SUNDAY PREMIUM (NA HOURS) | 213,869 | 36,874 | 5.7999 |
| 52,082 | 34,293 | 1.5187 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 601,352 | 396,910 | 1.5150 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 8,546 | 712 | 12.0028 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 1,082 | 87 | 12.4367 |
| | 6,971 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 107,380 | |
| 24,764 | 979 | 25.2951 | 16 TERMINAL LEAVE | 321,477 | 12,412 | 25.9004 |
| 286,569 | 11,717 | 24.4575 | 17 ANNUAL LEAVE | 3,112,797 | 127,942 | 24.3297 |
| | | | 18 HOLIDAY LEAVE | 2,454,007 | 100,245 | 24.4800 |
| 153,866 | 6,267 | 24.5517 | 19 SICK LEAVE | 1,911,775 | 77,950 | 24.5256 |
| 557 | 24 | 23.2083 | 20 MILITARY LEAVE | 10,045 | 433 | 23.1986 |
| | | | 21 CONVENTION LEAVE | | | |
| 4,054 | 168 | 24.1309 | 22 OTHER LEAVE | 52,402 | 2,201 | 23.8082 |
| 725 | 31 | 23.3870 | 23 CONTINUATION OF PAY LEAVE | 8,651 | 370 | 23.3810 |
| 470,535 | 19,186 | 24.5249 | 24 TOTAL PAID ABSENCE | 7,871,154 | 321,553 | 24.4785 |
| 3,888,322 | 155,708 | 24.9718 | 25 GROSS PAY & TOTAL PAID HOURS | 48,685,793 | 1,949,757 | 24.9701 |
| 311,333 | 12,696 | 24.5221 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 5,888,281 | 240,599 | 24.4734 |
| 3,576,989 | 143,012 | 25.0118 | 27 BALANCE LINE 25 - LINE 26 | 42,797,512 | 1,709,158 | 25.0401 |
| 335,277 | 13,584 | 24.6817 | 28 ANNUAL LEAVE ACCRUED | 4,113,170 | 167,029 | 24.6254 |
| 127,227 | 5,199 | 24.4714 | 29 HOLIDAY LEAVE ACCRUED | 1,573,106 | 64,342 | 24.4491 |
| 4,039,493 | 161,795 | 24.9667 | 30 ACCRUED SALARY COST | 48,483,788 | 1,940,529 | 24.9848 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 630,126 | | | 32 HEALTH BENEFITS | 7,692,039 | | |
| 22,696 | | | 33 LIFE INSURANCE | 281,492 | | |
| 375,844 | | | 34 RETIREMENT | 4,624,481 | | |
| 133,393 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,616,302 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 207,123 | | | 37 SOCIAL SECURITY | 2,604,248 | | |
| 53,752 | | | 38 MEDICARE | 677,673 | | |
| 1,422,934 | | | 39 PAYROLL BENEFITS SUBTOTAL | 17,496,235 | | |
| | | | 40 UNIFORM ALLOWANCE | 90,357 | | |
| 1,422,934 | | | 41 TOTAL BENEFITS | 17,586,592 | | |
| | | 35.2255 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 36.2731 |
| 5,462,427 | 136,522 | 40.0113 | 43 COST OF SAL & BEN PER TOTAL WK HR | 66,070,380 | 1,628,204 | 40.5786 |
| 8,117 | | | 44 LESS OVERTIME PREMIUM PAY | 190,108 | | |
| 5,454,310 | 136,522 | 39.9518 | 45 STR SAL/BEN COST PER TOTAL WK HR | 65,880,272 | 1,628,204 | 40.4619 |

TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 36,283,918 | 1,497,319 | 24.2325 | 01 STRAIGHT TIME HOURS | 436,640,702 | 18,084,505 | 24.1444 |
| 2,934,436 | 82,777 | 35.4498 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 41,778,121 | 1,187,483 | 35.1820 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 39,218,354 | 1,580,096 | 24.8202 | 04 WORK HOURS SUBTOTAL | 478,418,823 | 19,271,988 | 24.8245 |
| | 254 | | 05 STEWARDS DUTY HOURS (NA) | | 2,881 | |
| 37,388 | 803 | 46.5603 | 06 PENALTY OVERTIME (NA) | 549,843 | 12,011 | 45.7782 |
| 133 | 5 | 26.6000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 378 | 13 | 29.0769 |
| 24 | 1 | 24.0000 | 07 LIMITED DUTY HOURS (NA) | 7,148 | 293 | 24.3959 |
| 2,240 | 92 | 24.3478 | 08 REHABILITATION WORK HOURS (NA) | 6,441 | 285 | 22.6000 |
| 289,116 | 11,464 | 25.2194 | 09 TRAINING HOURS | 3,852,227 | 154,127 | 24.9938 |
| 39,507,470 | 1,591,560 | 24.8231 | 10 TOTAL WORK HOURS | 482,271,050 | 19,426,115 | 24.8259 |
| 77,000 | 13,671 | 5.6323 | 11 SUNDAY PREMIUM (NA HOURS) | 1,127,636 | 201,124 | 5.6066 |
| 205,227 | 136,277 | 1.5059 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,589,714 | 1,732,181 | 1.4950 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 59,987 | 4,996 | 12.0070 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 3,424 | 291 | 11.7663 |
| | 17,541 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 223,216 | |
| 158,022 | 6,104 | 25.8882 | 16 TERMINAL LEAVE | 3,576,164 | 135,945 | 26.3059 |
| 1,910,223 | 76,932 | 24.8300 | 17 ANNUAL LEAVE | 33,707,462 | 1,350,661 | 24.9562 |
| | | | 18 HOLIDAY LEAVE | 1,983- | 80- | 24.7875 |
| 1,386,940 | 55,944 | 24.7915 | 19 SICK LEAVE | 17,918,766 | 719,745 | 24.8959 |
| 9,017 | 372 | 24.2392 | 20 MILITARY LEAVE | 80,181 | 3,414 | 23.4859 |
| | | | 21 CONVENTION LEAVE | | | |
| 38,290 | 1,562 | 24.5134 | 22 OTHER LEAVE | 470,714 | 18,995 | 24.7809 |
| 9,662 | 401 | 24.0947 | 23 CONTINUATION OF PAY LEAVE | 212,883 | 8,984 | 23.6957 |
| 3,512,154 | 141,315 | 24.8533 | 24 TOTAL PAID ABSENCE | 55,964,187 | 2,237,664 | 25.0100 |
| 43,301,851 | 1,732,875 | 24.9884 | 25 GROSS PAY & TOTAL PAID HOURS | 542,015,998 | 21,663,779 | 25.0194 |
| 2,068,245 | 83,036 | 24.9078 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 37,281,643 | 1,486,526 | 25.0797 |
| 41,233,606 | 1,649,839 | 24.9925 | 27 BALANCE LINE 25 - LINE 26 | 504,734,355 | 20,177,253 | 25.0150 |
| 3,479,609 | 146,077 | 23.8203 | 28 ANNUAL LEAVE ACCRUED | 42,552,685 | 1,790,446 | 23.7665 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 44,713,215 | 1,795,916 | 24.8971 | 30 ACCRUED SALARY COST | 547,287,040 | 21,967,699 | 24.9132 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 6,171,798 | | | 32 HEALTH BENEFITS | 74,692,414 | | |
| 255,747 | | | 33 LIFE INSURANCE | 3,173,055 | | |
| 4,073,147 | | | 34 RETIREMENT | 49,991,242 | | |
| 1,514,214 | | | 35 THRIFT SAVINGS PLAN (TSP) | 18,403,713 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,444,545 | | | 37 SOCIAL SECURITY | 30,551,222 | | |
| 599,486 | | | 38 MEDICARE | 7,539,941 | | |
| 15,058,937 | | | 39 PAYROLL BENEFITS SUBTOTAL | 184,351,587 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,628,872 | | |
| 15,058,937 | | | 41 TOTAL BENEFITS | 185,980,459 | | |
| | | 33.6789 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.9822 |
| 59,772,152 | 1,591,560 | 37.5557 | 43 COST OF SAL & BEN PER TOTAL WK HR | 733,267,499 | 19,426,115 | 37.7464 |
| 983,367 | | | 44 LESS OVERTIME PREMIUM PAY | 14,003,812 | | |
| 58,788,785 | 1,591,560 | 36.9378 | 45 STR SAL/BEN COST PER TOTAL WK HR | 719,263,687 | 19,426,115 | 37.0256 |

TITLE: CLERKS/TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 2,416,174 | 180,975 | 13.3508 | 01 STRAIGHT TIME HOURS | 32,457,038 | 2,425,997 | 13.3788 |
| 19,302 | 661 | 29.2012 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 694,178 | 29,283 | 23.7058 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 2,435,476 | 181,636 | 13.4085 | 04 WORK HOURS SUBTOTAL | 33,151,216 | 2,455,280 | 13.5020 |
| | 28 | | 05 STEWARDS DUTY HOURS (NA) | | 306 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 87,565 | 6,354 | 13.7810 | 09 TRAINING HOURS | 1,339,238 | 97,442 | 13.7439 |
| 2,523,041 | 187,990 | 13.4211 | 10 TOTAL WORK HOURS | 34,490,454 | 2,552,722 | 13.5112 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 111,781 | 99,666 | 1.1215 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,472,548 | 1,313,087 | 1.1214 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 7,956 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 95,014 | |
| 51,740 | 3,944 | 13.1186 | 16 TERMINAL LEAVE | 387,625 | 29,505 | 13.1376 |
| 99,809 | 7,607 | 13.1206 | 17 ANNUAL LEAVE | 1,004,527 | 76,488 | 13.1331 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 151,549 | 11,551 | 13.1199 | 24 TOTAL PAID ABSENCE | 1,392,152 | 105,993 | 13.1343 |
| 2,786,371 | 199,541 | 13.9639 | 25 GROSS PAY & TOTAL PAID HOURS | 37,355,154 | 2,658,715 | 14.0500 |
| 151,549 | 11,551 | 13.1199 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,392,152 | 105,993 | 13.1343 |
| 2,634,822 | 187,990 | 14.0157 | 27 BALANCE LINE 25 - LINE 26 | 35,963,002 | 2,552,722 | 14.0880 |
| 110,185 | 8,735 | 12.6141 | 28 ANNUAL LEAVE ACCRUED | 1,495,738 | 118,576 | 12.6141 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,745,007 | 196,725 | 13.9535 | 30 ACCRUED SALARY COST | 37,458,740 | 2,671,298 | 14.0226 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 251- | | | 32 HEALTH BENEFITS | 18,342- | | |
| 10- | | | 33 LIFE INSURANCE | 788- | | |
| 145- | | | 34 RETIREMENT | 10,632- | | |
| 55- | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,996- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 172,579 | | | 37 SOCIAL SECURITY | 2,315,980 | | |
| 40,354 | | | 38 MEDICARE | 541,177 | | |
| 212,472 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,823,399 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 212,472 | | | 41 TOTAL BENEFITS | 2,823,399 | | |
| | | 7.7403 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5373 |
| 2,957,479 | 187,990 | 15.7321 | 43 COST OF SAL & BEN PER TOTAL WK HR | 40,282,139 | 2,552,722 | 15.7800 |
| 6,428 | | | 44 LESS OVERTIME PREMIUM PAY | 231,161 | | |
| 2,951,051 | 187,990 | 15.6979 | 45 STR SAL/BEN COST PER TOTAL WK HR | 40,050,978 | 2,552,722 | 15.6895 |

TITLE: CLERKS/BARGAINING, CAG A-J

| CURRENT PERIOD | | AVERAGE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE |
|----------------|------------|-------------|--------------------------------------|---------------------|-------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE |
| 296,581,702 | 11,907,564 | 24.9070 | 01 STRAIGHT TIME HOURS | 3,460,562,359 | 139,287,899 | 24.8446 |
| 15,741,699 | 416,433 | 37.8012 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 317,522,221 | 8,408,341 | 37.7627 |
| | | | 03 HOLIDAY WORK HOURS | 37,813,423 | 1,508,901 | 25.0602 |
| 312,323,401 | 12,323,997 | 25.3427 | 04 WORK HOURS SUBTOTAL | 3,815,898,003 | 149,205,141 | 25.5748 |
| | 49,800 | | 05 STEWARDS DUTY HOURS (NA) | | 578,558 | |
| 486,314 | 9,725 | 50.0065 | 06 PENALTY OVERTIME (NA) | 8,931,430 | 179,208 | 49.8383 |
| 133 | 5 | 26.6000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 166 | 5 | 33.2000 |
| 4,933 | 189 | 26.1005 | 07 LIMITED DUTY HOURS (NA) | 49,142 | 1,998 | 24.5955 |
| 11,789 | 517 | 22.8027 | 08 REHABILITATION WORK HOURS (NA) | 22,961- | 59 | 389.1694- |
| 2,198,018 | 86,273 | 25.4774 | 09 TRAINING HOURS | 24,944,393 | 991,072 | 25.1691 |
| 314,521,419 | 12,410,270 | 25.3436 | 10 TOTAL WORK HOURS | 3,840,842,396 | 150,196,213 | 25.5721 |
| 5,216,599 | 838,725 | 6.2196 | 11 SUNDAY PREMIUM (NA HOURS) | 62,942,203 | 10,137,325 | 6.2089 |
| 7,062,094 | 4,420,713 | 1.5975 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 84,792,452 | 53,176,613 | 1.5945 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,891,433 | 151,423 | 12.4910 |
| 428,497 | 34,007 | 12.6002 | 14 OTHER PREMIUM PAY (NA HOURS) | 5,130,264 | 410,192 | 12.5069 |
| | 545,263 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7,418,716 | |
| 1,399,839 | 56,856 | 24.6207 | 16 TERMINAL LEAVE | 22,151,889 | 853,807 | 25.9448 |
| 28,406,212 | 1,135,938 | 25.0068 | 17 ANNUAL LEAVE | 321,947,093 | 12,886,033 | 24.9841 |
| 1,217 | 48 | 25.3541 | 18 HOLIDAY LEAVE | 210,772,642 | 8,385,297 | 25.1359 |
| 16,383,474 | 651,868 | 25.1331 | 19 SICK LEAVE | 194,471,341 | 7,743,542 | 25.1140 |
| 111,913 | 4,520 | 24.7595 | 20 MILITARY LEAVE | 1,200,245 | 48,869 | 24.5604 |
| | | | 21 CONVENTION LEAVE | | | |
| 450,692 | 17,927 | 25.1404 | 22 OTHER LEAVE | 5,003,838 | 199,439 | 25.0895 |
| 155,592 | 6,271 | 24.8113 | 23 CONTINUATION OF PAY LEAVE | 2,512,570 | 101,031 | 24.8692 |
| 46,908,939 | 1,873,428 | 25.0390 | 24 TOTAL PAID ABSENCE | 758,059,618 | 30,218,018 | 25.0863 |
| 374,137,548 | 14,283,698 | 26.1933 | 25 GROSS PAY & TOTAL PAID HOURS | 4,753,658,366 | 180,414,231 | 26.3485 |
| 29,807,268 | 1,192,842 | 24.9884 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 554,871,624 | 22,125,137 | 25.0787 |
| 344,330,280 | 13,090,856 | 26.3031 | 27 BALANCE LINE 25 - LINE 26 | 4,198,786,742 | 158,289,094 | 26.5260 |
| 32,166,381 | 1,289,468 | 24.9454 | 28 ANNUAL LEAVE ACCRUED | 394,959,378 | 15,849,944 | 24.9186 |
| 11,800,259 | 469,821 | 25.1164 | 29 HOLIDAY LEAVE ACCRUED | 143,528,890 | 5,717,027 | 25.1055 |
| 388,296,920 | 14,850,145 | 26.1476 | 30 ACCRUED SALARY COST | 4,737,275,010 | 179,856,065 | 26.3392 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 49,069,687 | | | 32 HEALTH BENEFITS | 593,650,631 | | |
| 2,128,090 | | | 33 LIFE INSURANCE | 26,140,541 | | |
| 28,044,269 | | | 34 RETIREMENT | 341,201,894 | | |
| 10,317,556 | | | 35 THRIFT SAVINGS PLAN (TSP) | 125,113,167 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 16,676,155 | | | 37 SOCIAL SECURITY | 211,971,397 | | |
| 5,203,081 | | | 38 MEDICARE | 66,516,681 | | |
| 111,438,838 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,364,594,311 | | |
| | | | 40 UNIFORM ALLOWANCE | 7,048,015 | | |
| 111,438,838 | | | 41 TOTAL BENEFITS | 1,371,642,326 | | |
| | | 28.6993 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.9542 |
| 499,735,758 | 12,410,270 | 40.2679 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,108,917,336 | 150,196,213 | 40.6729 |
| 5,323,156 | | | 44 LESS OVERTIME PREMIUM PAY | 107,226,393 | | |
| 494,412,602 | 12,410,270 | 39.8389 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,001,690,943 | 150,196,213 | 39.9590 |

TITLE: CLERKS/CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 4,552,268 | 376,381 | 12.0948 | 01 STRAIGHT TIME HOURS | 71,705,511 | 5,917,637 | 12.1172 |
| 139,803 | 7,638 | 18.3036 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 4,998,813 | 277,360 | 18.0228 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,692,071 | 384,019 | 12.2183 | 04 WORK HOURS SUBTOTAL | 76,704,324 | 6,194,997 | 12.3816 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 48 | 2 | 24.0000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 952- | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 30,610 | 2,365 | 12.9429 | 09 TRAINING HOURS | 679,215 | 53,511 | 12.6929 |
| 4,722,681 | 386,384 | 12.2227 | 10 TOTAL WORK HOURS | 77,383,539 | 6,248,508 | 12.3843 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 250,669 | 263,281 | .9520 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,091,014 | 4,283,743 | .9550 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 225 | |
| | | | 16 TERMINAL LEAVE | 316 | | |
| | | | 17 ANNUAL LEAVE | 5,005 | 246 | 20.3455 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 4- | 4- | 1.0000 |
| 330 | 30 | 11.0000 | 23 CONTINUATION OF PAY LEAVE | 18,643 | 1,658 | 11.2442 |
| 330 | 30 | 11.0000 | 24 TOTAL PAID ABSENCE | 23,960 | 1,900 | 12.6105 |
| 4,973,680 | 386,414 | 12.8713 | 25 GROSS PAY & TOTAL PAID HOURS | 81,498,513 | 6,250,408 | 13.0389 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 5,321 | 246 | 21.6300 |
| 4,973,680 | 386,414 | 12.8713 | 27 BALANCE LINE 25 - LINE 26 | 81,493,192 | 6,250,162 | 13.0385 |
| | | | 28 ANNUAL LEAVE ACCRUED | 292 | 16 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 4,973,680 | 386,414 | 12.8713 | 30 ACCRUED SALARY COST | 81,493,484 | 6,250,178 | 13.0385 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 934 | | | 32 HEALTH BENEFITS | 11,234 | | |
| 38 | | | 33 LIFE INSURANCE | 462 | | |
| 564 | | | 34 RETIREMENT | 6,807 | | |
| 204 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,414 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 306,434 | | | 37 SOCIAL SECURITY | 5,029,580 | | |
| 71,681 | | | 38 MEDICARE | 1,176,457 | | |
| 379,855 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,226,954 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 379,855 | | | 41 TOTAL BENEFITS | 6,226,954 | | |
| | | 7.6373 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6410 |
| 5,353,535 | 386,384 | 13.8554 | 43 COST OF SAL & BEN PER TOTAL WK HR | 87,720,438 | 6,248,508 | 14.0386 |
| 46,554 | | | 44 LESS OVERTIME PREMIUM PAY | 1,664,613 | | |
| 5,306,981 | 386,384 | 13.7349 | 45 STR SAL/BEN COST PER TOTAL WK HR | 86,055,825 | 6,248,508 | 13.7722 |

TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 1,959 | 110 | 17.8090 | 01 STRAIGHT TIME HOURS | 16,631 | 997 | 16.6810 |
| 77 | 2 | 38.5000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 911 | 25 | 36.4400 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 2,036 | 112 | 18.1785 | 04 WORK HOURS SUBTOTAL | 17,542 | 1,022 | 17.1643 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 914- | 36- | 25.3888 |
| 2,036 | 112 | 18.1785 | 10 TOTAL WORK HOURS | 16,628 | 986 | 16.8640 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1 | |
| | | | 16 TERMINAL LEAVE | | | |
| 1,818 | 72 | 25.2500 | 17 ANNUAL LEAVE | 3,327 | 132 | 25.2045 |
| | | | 18 HOLIDAY LEAVE | 1,414 | 56 | 25.2500 |
| 202 | 8 | 25.2500 | 19 SICK LEAVE | 3,386 | 134 | 25.2686 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 2,020 | 80 | 25.2500 | 24 TOTAL PAID ABSENCE | 8,127 | 322 | 25.2391 |
| 4,056 | 192 | 21.1250 | 25 GROSS PAY & TOTAL PAID HOURS | 24,755 | 1,308 | 18.9258 |
| 1,818 | 72 | 25.2500 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 4,741 | 188 | 25.2180 |
| 2,238 | 120 | 18.6500 | 27 BALANCE LINE 25 - LINE 26 | 20,014 | 1,120 | 17.8696 |
| 152 | 6 | 25.3333 | 28 ANNUAL LEAVE ACCRUED | 1,919 | 76 | 25.2500 |
| 78 | 3 | 26.0000 | 29 HOLIDAY LEAVE ACCRUED | 936 | 37 | 25.2972 |
| 2,468 | 129 | 19.1317 | 30 ACCRUED SALARY COST | 22,869 | 1,233 | 18.5474 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 500 | | | 32 HEALTH BENEFITS | 2,966 | | |
| 18 | | | 33 LIFE INSURANCE | 72 | | |
| 322 | | | 34 RETIREMENT | 2,163 | | |
| 137 | | | 35 THRIFT SAVINGS PLAN (TSP) | 944 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 238 | | | 37 SOCIAL SECURITY | 1,865 | | |
| 57 | | | 38 MEDICARE | 343 | | |
| 1,272 | | | 39 PAYROLL BENEFITS SUBTOTAL | 8,353 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,272 | | | 41 TOTAL BENEFITS | 8,353 | | |
| | | 51.5397 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 36.5254 |
| 3,740 | 112 | 33.3928 | 43 COST OF SAL & BEN PER TOTAL WK HR | 31,222 | 986 | 31.6653 |
| 26 | | | 44 LESS OVERTIME PREMIUM PAY | 303 | | |
| 3,714 | 112 | 33.1607 | 45 STR SAL/BEN COST PER TOTAL WK HR | 30,919 | 986 | 31.3580 |

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 92,696 | 4,219 | 21.9710 | 01 STRAIGHT TIME HOURS | 1,105,290 | 50,162 | 22.0344 |
| 1,470 | 45 | 32.6666 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 18,984 | 560 | 33.9000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 94,166 | 4,264 | 22.0839 | 04 WORK HOURS SUBTOTAL | 1,124,274 | 50,722 | 22.1654 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 116 | 3 | 38.6666 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 490 | 21 | 23.3333 | 09 TRAINING HOURS | 13,096 | 532 | 24.6165 |
| 94,656 | 4,285 | 22.0900 | 10 TOTAL WORK HOURS | 1,137,370 | 51,254 | 22.1908 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 101 | 19 | 5.3157 |
| 88 | 59 | 1.4915 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,094 | 740 | 1.4783 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 58 | 5 | 11.6000 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 124 | |
| | | | 16 TERMINAL LEAVE | 52,492 | 2,055 | 25.5435 |
| 7,777 | 313 | 24.8466 | 17 ANNUAL LEAVE | 181,852 | 7,216 | 25.2012 |
| | | | 18 HOLIDAY LEAVE | | | |
| 5,364 | 215 | 24.9488 | 19 SICK LEAVE | 61,706 | 2,534 | 24.3512 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 79 | 3 | 26.3333 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 13,141 | 528 | 24.8882 | 24 TOTAL PAID ABSENCE | 296,129 | 11,808 | 25.0786 |
| 107,885 | 4,813 | 22.4153 | 25 GROSS PAY & TOTAL PAID HOURS | 1,434,752 | 63,062 | 22.7514 |
| 7,777 | 313 | 24.8466 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 234,344 | 9,271 | 25.2771 |
| 100,108 | 4,500 | 22.2462 | 27 BALANCE LINE 25 - LINE 26 | 1,200,408 | 53,791 | 22.3161 |
| 14,486 | 610 | 23.7475 | 28 ANNUAL LEAVE ACCRUED | 170,235 | 7,155 | 23.7924 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 114,594 | 5,110 | 22.4254 | 30 ACCRUED SALARY COST | 1,370,643 | 60,946 | 22.4894 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 16,724 | | | 32 HEALTH BENEFITS | 223,577 | | |
| 724 | | | 33 LIFE INSURANCE | 9,759 | | |
| 7,783 | | | 34 RETIREMENT | 100,565 | | |
| 2,870 | | | 35 THRIFT SAVINGS PLAN (TSP) | 37,561 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,663 | | | 37 SOCIAL SECURITY | 72,025 | | |
| 1,459 | | | 38 MEDICARE | 19,636 | | |
| 35,223 | | | 39 PAYROLL BENEFITS SUBTOTAL | 463,123 | | |
| | | | 40 UNIFORM ALLOWANCE | 148 | | |
| 35,223 | | | 41 TOTAL BENEFITS | 463,271 | | |
| | | 30.7372 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.7995 |
| 149,817 | 4,285 | 34.9631 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,833,914 | 51,254 | 35.7808 |
| 490 | | | 44 LESS OVERTIME PREMIUM PAY | 6,341 | | |
| 149,327 | 4,285 | 34.8487 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,827,573 | 51,254 | 35.6571 |

TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE |
|----------------|-------------|--------------------------------------|---------------------|-------------|
| DOLLARS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURLY RATE |
| | | | HOURS | |
| | | 01 STRAIGHT TIME HOURS | 1,950 | 9.5588 |
| | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | |
| | | 03 HOLIDAY WORK HOURS | | |
| | | 04 WORK HOURS SUBTOTAL | 1,950 | 9.5588 |
| | | 05 STEWARDS DUTY HOURS (NA) | | |
| | | 06 PENALTY OVERTIME (NA) | | |
| | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | |
| | | 07 LIMITED DUTY HOURS (NA) | | |
| | | 08 REHABILITATION WORK HOURS (NA) | | |
| | | 09 TRAINING HOURS | 224 | 24.8888 |
| | | 10 TOTAL WORK HOURS | 2,174 | 10.2065 |
| | | 11 SUNDAY PREMIUM (NA HOURS) | | |
| | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | |
| | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | |
| | | 14 OTHER PREMIUM PAY (NA HOURS) | | |
| | | 15 LEAVE WITHOUT PAY (NA HOURS) | | |
| | | 16 TERMINAL LEAVE | | |
| | | 17 ANNUAL LEAVE | | |
| | | 18 HOLIDAY LEAVE | | |
| | | 19 SICK LEAVE | | |
| | | 20 MILITARY LEAVE | | |
| | | 21 CONVENTION LEAVE | | |
| | | 22 OTHER LEAVE | | |
| | | 23 CONTINUATION OF PAY LEAVE | | |
| | | 24 TOTAL PAID ABSENCE | | |
| | | 25 GROSS PAY & TOTAL PAID HOURS | 2,174 | 10.2065 |
| | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | |
| | | 27 BALANCE LINE 25 - LINE 26 | 2,174 | 10.2065 |
| | | 28 ANNUAL LEAVE ACCRUED | | |
| | | 29 HOLIDAY LEAVE ACCRUED | | |
| | | 30 ACCRUED SALARY COST | 2,174 | 10.2065 |
| | | 31 BENEFITS-USPS CONTRIBUTION | | |
| | | 32 HEALTH BENEFITS | | |
| | | 33 LIFE INSURANCE | | |
| | | 34 RETIREMENT | | |
| | | 35 THRIFT SAVINGS PLAN (TSP) | | |
| | | 36 TSP FIDUCIARY INSURANCE | | |
| | | 37 SOCIAL SECURITY | 166 | |
| | | 38 MEDICARE | 39 | |
| | | 39 PAYROLL BENEFITS SUBTOTAL | 205 | |
| | | 40 UNIFORM ALLOWANCE | | |
| | | 41 TOTAL BENEFITS | 205 | |
| | | 42 (%) BENEFITS/ACCRUED SALARY COST | | 9.4296 |
| | | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,379 | 11.1690 |
| | | 44 LESS OVERTIME PREMIUM PAY | | |
| | | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,379 | 11.1690 |

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 94,655 | 4,329 | 21.8653 | 01 STRAIGHT TIME HOURS | 1,123,871 | 51,363 | 21.8809 |
| 1,547 | 47 | 32.9148 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 19,895 | 585 | 34.0085 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 96,202 | 4,376 | 21.9840 | 04 WORK HOURS SUBTOTAL | 1,143,766 | 51,948 | 22.0175 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 116 | 3 | 38.6666 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 490 | 21 | 23.3333 | 09 TRAINING HOURS | 12,406 | 505 | 24.5663 |
| 96,692 | 4,397 | 21.9904 | 10 TOTAL WORK HOURS | 1,156,172 | 52,453 | 22.0420 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 101 | 19 | 5.3157 |
| 88 | 59 | 1.4915 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,094 | 740 | 1.4783 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 58 | 5 | 11.6000 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 125 | |
| | | | 16 TERMINAL LEAVE | 52,492 | 2,055 | 25.5435 |
| 9,595 | 385 | 24.9220 | 17 ANNUAL LEAVE | 185,179 | 7,348 | 25.2012 |
| | | | 18 HOLIDAY LEAVE | 1,414 | 56 | 25.2500 |
| 5,566 | 223 | 24.9596 | 19 SICK LEAVE | 65,092 | 2,668 | 24.3973 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 79 | 3 | 26.3333 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 15,161 | 608 | 24.9358 | 24 TOTAL PAID ABSENCE | 304,256 | 12,130 | 25.0829 |
| 111,941 | 5,005 | 22.3658 | 25 GROSS PAY & TOTAL PAID HOURS | 1,461,681 | 64,583 | 22.6325 |
| 9,595 | 385 | 24.9220 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 239,085 | 9,459 | 25.2759 |
| 102,346 | 4,620 | 22.1528 | 27 BALANCE LINE 25 - LINE 26 | 1,222,596 | 55,124 | 22.1790 |
| 14,638 | 616 | 23.7629 | 28 ANNUAL LEAVE ACCRUED | 172,154 | 7,231 | 23.8077 |
| 78 | 3 | 26.0000 | 29 HOLIDAY LEAVE ACCRUED | 936 | 37 | 25.2972 |
| 117,062 | 5,239 | 22.3443 | 30 ACCRUED SALARY COST | 1,395,686 | 62,392 | 22.3696 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 17,224 | | | 32 HEALTH BENEFITS | 226,543 | | |
| 742 | | | 33 LIFE INSURANCE | 9,831 | | |
| 8,105 | | | 34 RETIREMENT | 102,728 | | |
| 3,007 | | | 35 THRIFT SAVINGS PLAN (TSP) | 38,505 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,901 | | | 37 SOCIAL SECURITY | 74,056 | | |
| 1,516 | | | 38 MEDICARE | 20,018 | | |
| 36,495 | | | 39 PAYROLL BENEFITS SUBTOTAL | 471,681 | | |
| | | | 40 UNIFORM ALLOWANCE | 148 | | |
| 36,495 | | | 41 TOTAL BENEFITS | 471,829 | | |
| | | 31.1757 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.8062 |
| 153,557 | 4,397 | 34.9231 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,867,515 | 52,453 | 35.6035 |
| 515 | | | 44 LESS OVERTIME PREMIUM PAY | 6,644 | | |
| 153,042 | 4,397 | 34.8060 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,860,871 | 52,453 | 35.4769 |

TITLE: CLERKS, CASUAL, CAG K-L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 3,407 | 226 | 15.0752 | 01 STRAIGHT TIME HOURS | 44,386 | 2,986 | 14.8647 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 293 | 16 | 18.3125 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 3,407 | 226 | 15.0752 | 04 WORK HOURS SUBTOTAL | 44,679 | 3,002 | 14.8830 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 59 | 5 | 11.8000 |
| 3,407 | 226 | 15.0752 | 10 TOTAL WORK HOURS | 44,738 | 3,007 | 14.8779 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 3,407 | 226 | 15.0752 | 25 GROSS PAY & TOTAL PAID HOURS | 44,738 | 3,007 | 14.8779 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,407 | 226 | 15.0752 | 27 BALANCE LINE 25 - LINE 26 | 44,738 | 3,007 | 14.8779 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 3,407 | 226 | 15.0752 | 30 ACCRUED SALARY COST | 44,738 | 3,007 | 14.8779 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 214 | | | 37 SOCIAL SECURITY | 2,794 | | |
| 51 | | | 38 MEDICARE | 656 | | |
| 265 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,450 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 265 | | | 41 TOTAL BENEFITS | 3,450 | | |
| | | 7.7781 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7115 |
| 3,672 | 226 | 16.2477 | 43 COST OF SAL & BEN PER TOTAL WK HR | 48,188 | 3,007 | 16.0252 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 98 | | |
| 3,672 | 226 | 16.2477 | 45 STR SAL/BEN COST PER TOTAL WK HR | 48,090 | 3,007 | 15.9926 |

TITLE: CLERKS/BARGAINING, CONSOLIDATED

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|---------------------|-------------|------------------------|
| | | | | DOLLARS | HOURS | |
| 296,676,357 | 11,911,893 | 24.9058 | 01 STRAIGHT TIME HOURS | 3,461,686,230 | 139,339,262 | 24.8435 |
| 15,743,246 | 416,480 | 37.8007 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 317,542,116 | 8,408,926 | 37.7625 |
| | | | 03 HOLIDAY WORK HOURS | 37,813,423 | 1,508,901 | 25.0602 |
| 312,419,603 | 12,328,373 | 25.3415 | 04 WORK HOURS SUBTOTAL | 3,817,041,769 | 149,257,089 | 25.5736 |
| | 49,800 | | 05 STEWARDS DUTY HOURS (NA) | | 578,558 | |
| 486,314 | 9,725 | 50.0065 | 06 PENALTY OVERTIME (NA) | 8,931,546 | 179,211 | 49.8381 |
| 133 | 5 | 26.6000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 166 | 5 | 33.2000 |
| 4,933 | 189 | 26.1005 | 07 LIMITED DUTY HOURS (NA) | 49,142 | 1,998 | 24.5955 |
| 11,789 | 517 | 22.8027 | 08 REHABILITATION WORK HOURS (NA) | 22,961- | 59 | 389.1694- |
| 2,198,508 | 86,294 | 25.4769 | 09 TRAINING HOURS | 24,956,799 | 991,577 | 25.1687 |
| 314,618,111 | 12,414,667 | 25.3424 | 10 TOTAL WORK HOURS | 3,841,998,568 | 150,248,666 | 25.5709 |
| 5,216,599 | 838,725 | 6.2196 | 11 SUNDAY PREMIUM (NA HOURS) | 62,942,304 | 10,137,344 | 6.2089 |
| 7,062,182 | 4,420,772 | 1.5974 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 84,793,546 | 53,177,353 | 1.5945 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,891,491 | 151,428 | 12.4910 |
| 428,497 | 34,007 | 12.6002 | 14 OTHER PREMIUM PAY (NA HOURS) | 5,130,264 | 410,192 | 12.5069 |
| | 545,265 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7,418,841 | |
| 1,399,839 | 56,856 | 24.6207 | 16 TERMINAL LEAVE | 22,204,381 | 855,862 | 25.9438 |
| 28,415,807 | 1,136,323 | 25.0068 | 17 ANNUAL LEAVE | 322,132,272 | 12,893,381 | 24.9843 |
| 1,217 | 48 | 25.3541 | 18 HOLIDAY LEAVE | 210,774,056 | 8,385,353 | 25.1359 |
| 16,389,040 | 652,091 | 25.1330 | 19 SICK LEAVE | 194,536,433 | 7,746,210 | 25.1137 |
| 111,913 | 4,520 | 24.7595 | 20 MILITARY LEAVE | 1,200,245 | 48,869 | 24.5604 |
| | | | 21 CONVENTION LEAVE | | | |
| 450,692 | 17,927 | 25.1404 | 22 OTHER LEAVE | 5,003,917 | 199,442 | 25.0895 |
| 155,592 | 6,271 | 24.8113 | 23 CONTINUATION OF PAY LEAVE | 2,512,570 | 101,031 | 24.8692 |
| 46,924,100 | 1,874,036 | 25.0390 | 24 TOTAL PAID ABSENCE | 758,363,874 | 30,230,148 | 25.0863 |
| 374,249,489 | 14,288,703 | 26.1919 | 25 GROSS PAY & TOTAL PAID HOURS | 4,755,120,047 | 180,478,814 | 26.3472 |
| 29,816,863 | 1,193,227 | 24.9884 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 555,110,709 | 22,134,596 | 25.0788 |
| 344,432,626 | 13,095,476 | 26.3016 | 27 BALANCE LINE 25 - LINE 26 | 4,200,009,338 | 158,344,218 | 26.5245 |
| 32,181,019 | 1,290,084 | 24.9449 | 28 ANNUAL LEAVE ACCRUED | 395,131,532 | 15,857,175 | 24.9181 |
| 11,800,337 | 469,824 | 25.1165 | 29 HOLIDAY LEAVE ACCRUED | 143,529,826 | 5,717,064 | 25.1055 |
| 388,413,982 | 14,855,384 | 26.1463 | 30 ACCRUED SALARY COST | 4,738,670,696 | 179,918,457 | 26.3378 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 49,086,911 | | | 32 HEALTH BENEFITS | 593,877,174 | | |
| 2,128,832 | | | 33 LIFE INSURANCE | 26,150,372 | | |
| 28,052,374 | | | 34 RETIREMENT | 341,304,622 | | |
| 10,320,563 | | | 35 THRIFT SAVINGS PLAN (TSP) | 125,151,672 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 16,682,056 | | | 37 SOCIAL SECURITY | 212,045,453 | | |
| 5,204,597 | | | 38 MEDICARE | 66,536,699 | | |
| 111,475,333 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,365,065,992 | | |
| | | | 40 UNIFORM ALLOWANCE | 7,048,163 | | |
| 111,475,333 | | | 41 TOTAL BENEFITS | 1,372,114,155 | | |
| | | 28.7001 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.9556 |
| 499,889,315 | 12,414,667 | 40.2660 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,110,784,851 | 150,248,666 | 40.6711 |
| 5,323,671 | | | 44 LESS OVERTIME PREMIUM PAY | 107,233,038 | | |
| 494,565,644 | 12,414,667 | 39.8372 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,003,551,813 | 150,248,666 | 39.9574 |

TITLE: CLERKS/CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 4,555,675 | 376,607 | 12.0966 | 01 STRAIGHT TIME HOURS | 71,749,897 | 5,920,623 | 12.1186 |
| 139,803 | 7,638 | 18.3036 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 4,999,106 | 277,376 | 18.0228 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,695,478 | 384,245 | 12.2200 | 04 WORK HOURS SUBTOTAL | 76,749,003 | 6,197,999 | 12.3828 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 48 | 2 | 24.0000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 952- | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 30,610 | 2,365 | 12.9429 | 09 TRAINING HOURS | 679,274 | 53,516 | 12.6929 |
| 4,726,088 | 386,610 | 12.2244 | 10 TOTAL WORK HOURS | 77,428,277 | 6,251,515 | 12.3855 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 250,669 | 263,281 | .9520 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,091,014 | 4,283,743 | .9550 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 225 | |
| | | | 16 TERMINAL LEAVE | 316 | | |
| | | | 17 ANNUAL LEAVE | 5,005 | 246 | 20.3455 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 4- | 4- | 1.0000 |
| 330 | 30 | 11.0000 | 23 CONTINUATION OF PAY LEAVE | 18,643 | 1,658 | 11.2442 |
| 330 | 30 | 11.0000 | 24 TOTAL PAID ABSENCE | 23,960 | 1,900 | 12.6105 |
| 4,977,087 | 386,640 | 12.8726 | 25 GROSS PAY & TOTAL PAID HOURS | 81,543,251 | 6,253,415 | 13.0397 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 5,321 | 246 | 21.6300 |
| 4,977,087 | 386,640 | 12.8726 | 27 BALANCE LINE 25 - LINE 26 | 81,537,930 | 6,253,169 | 13.0394 |
| | | | 28 ANNUAL LEAVE ACCRUED | 292 | 16 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 4,977,087 | 386,640 | 12.8726 | 30 ACCRUED SALARY COST | 81,538,222 | 6,253,185 | 13.0394 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 934 | | | 32 HEALTH BENEFITS | 11,234 | | |
| 38 | | | 33 LIFE INSURANCE | 462 | | |
| 564 | | | 34 RETIREMENT | 6,807 | | |
| 204 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,414 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 306,648 | | | 37 SOCIAL SECURITY | 5,032,374 | | |
| 71,732 | | | 38 MEDICARE | 1,177,113 | | |
| 380,120 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,230,404 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 380,120 | | | 41 TOTAL BENEFITS | 6,230,404 | | |
| | | 7.6373 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6410 |
| 5,357,207 | 386,610 | 13.8568 | 43 COST OF SAL & BEN PER TOTAL WK HR | 87,768,626 | 6,251,515 | 14.0395 |
| 46,554 | | | 44 LESS OVERTIME PREMIUM PAY | 1,664,710 | | |
| 5,310,653 | 386,610 | 13.7364 | 45 STR SAL/BEN COST PER TOTAL WK HR | 86,103,916 | 6,251,515 | 13.7732 |

TITLE: CLERKS/POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|---------------------|-------------|------------------------|
| | | | | DOLLARS | HOURS | |
| 301,232,032 | 12,288,500 | 24.5133 | 01 STRAIGHT TIME HOURS | 3,533,436,127 | 145,259,885 | 24.3249 |
| 15,883,049 | 424,118 | 37.4495 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 322,541,222 | 8,686,302 | 37.1321 |
| | | | 03 HOLIDAY WORK HOURS | 37,813,423 | 1,508,901 | 25.0602 |
| 317,115,081 | 12,712,618 | 24.9449 | 04 WORK HOURS SUBTOTAL | 3,893,790,772 | 155,455,088 | 25.0476 |
| | 49,800 | | 05 STEWARDS DUTY HOURS (NA) | | 578,558 | |
| 486,314 | 9,725 | 50.0065 | 06 PENALTY OVERTIME (NA) | 8,931,594 | 179,213 | 49.8378 |
| 133 | 5 | 26.6000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 166 | 5 | 33.2000 |
| 4,933 | 189 | 26.1005 | 07 LIMITED DUTY HOURS (NA) | 48,190 | 1,998 | 24.1191 |
| 11,789 | 517 | 22.8027 | 08 REHABILITATION WORK HOURS (NA) | 22,961- | 59 | 389.1694- |
| 2,229,118 | 88,659 | 25.1426 | 09 TRAINING HOURS | 25,636,073 | 1,045,093 | 24.5299 |
| 319,344,199 | 12,801,277 | 24.9462 | 10 TOTAL WORK HOURS | 3,919,426,845 | 156,500,181 | 25.0442 |
| 5,216,599 | 838,725 | 6.2196 | 11 SUNDAY PREMIUM (NA HOURS) | 62,942,304 | 10,137,344 | 6.2089 |
| 7,312,851 | 4,684,053 | 1.5612 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 88,884,560 | 57,461,096 | 1.5468 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,891,491 | 151,428 | 12.4910 |
| 428,497 | 34,007 | 12.6002 | 14 OTHER PREMIUM PAY (NA HOURS) | 5,130,264 | 410,192 | 12.5069 |
| | 545,265 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7,419,066 | |
| 1,399,839 | 56,856 | 24.6207 | 16 TERMINAL LEAVE | 22,204,697 | 855,862 | 25.9442 |
| 28,415,807 | 1,136,323 | 25.0068 | 17 ANNUAL LEAVE | 322,137,277 | 12,893,627 | 24.9842 |
| 1,217 | 48 | 25.3541 | 18 HOLIDAY LEAVE | 210,774,056 | 8,385,353 | 25.1359 |
| 16,389,040 | 652,091 | 25.1330 | 19 SICK LEAVE | 194,536,433 | 7,746,210 | 25.1137 |
| 111,913 | 4,520 | 24.7595 | 20 MILITARY LEAVE | 1,200,245 | 48,869 | 24.5604 |
| | | | 21 CONVENTION LEAVE | | | |
| 450,692 | 17,927 | 25.1404 | 22 OTHER LEAVE | 5,003,913 | 199,438 | 25.0900 |
| 155,922 | 6,301 | 24.7455 | 23 CONTINUATION OF PAY LEAVE | 2,531,213 | 102,689 | 24.6493 |
| 46,924,430 | 1,874,066 | 25.0388 | 24 TOTAL PAID ABSENCE | 758,387,834 | 30,232,048 | 25.0855 |
| 379,226,576 | 14,675,343 | 25.8410 | 25 GROSS PAY & TOTAL PAID HOURS | 4,836,663,298 | 186,732,229 | 25.9015 |
| 29,816,863 | 1,193,227 | 24.9884 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 555,116,030 | 22,134,842 | 25.0788 |
| 349,409,713 | 13,482,116 | 25.9165 | 27 BALANCE LINE 25 - LINE 26 | 4,281,547,268 | 164,597,387 | 26.0122 |
| 32,181,019 | 1,290,084 | 24.9449 | 28 ANNUAL LEAVE ACCRUED | 395,131,824 | 15,857,191 | 24.9181 |
| 11,800,337 | 469,824 | 25.1165 | 29 HOLIDAY LEAVE ACCRUED | 143,529,826 | 5,717,064 | 25.1055 |
| 393,391,069 | 15,242,024 | 25.8096 | 30 ACCRUED SALARY COST | 4,820,208,918 | 186,171,642 | 25.8912 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 49,087,845 | | | 32 HEALTH BENEFITS | 593,888,408 | | |
| 2,128,870 | | | 33 LIFE INSURANCE | 26,150,834 | | |
| 28,052,938 | | | 34 RETIREMENT | 341,311,429 | | |
| 10,320,767 | | | 35 THRIFT SAVINGS PLAN (TSP) | 125,154,086 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 16,988,704 | | | 37 SOCIAL SECURITY | 217,077,827 | | |
| 5,276,329 | | | 38 MEDICARE | 67,713,812 | | |
| 111,855,453 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,371,296,396 | | |
| | | | 40 UNIFORM ALLOWANCE | 7,048,163 | | |
| 111,855,453 | | | 41 TOTAL BENEFITS | 1,378,344,559 | | |
| | | 28.4336 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.5951 |
| 505,246,522 | 12,801,277 | 39.4684 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,198,553,477 | 156,500,181 | 39.6073 |
| 5,370,225 | | | 44 LESS OVERTIME PREMIUM PAY | 108,897,748 | | |
| 499,876,297 | 12,801,277 | 39.0489 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,089,655,729 | 156,500,181 | 38.9114 |

TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 74,387,178 | 3,112,123 | 23.9023 | 01 STRAIGHT TIME HOURS | 864,473,241 | 36,378,589 | 23.7632 |
| 5,524,165 | 151,816 | 36.3872 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 136,275,935 | 3,782,667 | 36.0264 |
| | | | 03 HOLIDAY WORK HOURS | 19,790,492 | 836,045 | 23.6715 |
| 79,911,343 | 3,263,939 | 24.4830 | 04 WORK HOURS SUBTOTAL | 1,020,539,668 | 40,997,301 | 24.8928 |
| | 24,618 | | 05 STEWARDS DUTY HOURS (NA) | | 282,785 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 196 | 8 | 24.5000 |
| | | | 07 LIMITED DUTY HOURS (NA) | 13,625 | 591 | 23.0541 |
| 750 | 57 | 13.1578 | 08 REHABILITATION WORK HOURS (NA) | 10,014 | 724 | 13.8314 |
| 240,524 | 9,365 | 25.6832 | 09 TRAINING HOURS | 2,407,994 | 93,253 | 25.8221 |
| 80,151,867 | 3,273,304 | 24.4865 | 10 TOTAL WORK HOURS | 1,022,947,662 | 41,090,554 | 24.8949 |
| 2,451,141 | 416,888 | 5.8796 | 11 SUNDAY PREMIUM (NA HOURS) | 29,747,643 | 5,094,698 | 5.8389 |
| 2,686,647 | 1,836,655 | 1.4627 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 33,223,998 | 22,775,308 | 1.4587 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,037,106 | 87,569 | 11.8433 |
| 43,654 | 3,716 | 11.7475 | 14 OTHER PREMIUM PAY (NA HOURS) | 846,588 | 72,480 | 11.6802 |
| | 202,846 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,874,158 | |
| 187,338 | 7,622 | 24.5785 | 16 TERMINAL LEAVE | 2,741,828 | 105,181 | 26.0677 |
| 9,066,856 | 380,239 | 23.8451 | 17 ANNUAL LEAVE | 81,400,195 | 3,432,912 | 23.7117 |
| 391 | 16 | 24.4375 | 18 HOLIDAY LEAVE | 57,438,362 | 2,418,538 | 23.7492 |
| 4,327,012 | 180,823 | 23.9295 | 19 SICK LEAVE | 50,475,678 | 2,123,783 | 23.7668 |
| 45,146 | 1,955 | 23.0925 | 20 MILITARY LEAVE | 592,367 | 25,708 | 23.0421 |
| | | | 21 CONVENTION LEAVE | | | |
| 139,003 | 5,795 | 23.9867 | 22 OTHER LEAVE | 1,791,401 | 75,800 | 23.6332 |
| 89,196 | 3,794 | 23.5097 | 23 CONTINUATION OF PAY LEAVE | 1,262,112 | 54,232 | 23.2724 |
| 13,854,942 | 580,244 | 23.8777 | 24 TOTAL PAID ABSENCE | 195,701,943 | 8,236,154 | 23.7613 |
| 99,188,251 | 3,853,548 | 25.7394 | 25 GROSS PAY & TOTAL PAID HOURS | 1,283,504,940 | 49,326,708 | 26.0204 |
| 9,254,585 | 387,877 | 23.8595 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 141,580,385 | 5,956,631 | 23.7685 |
| 89,933,666 | 3,465,671 | 25.9498 | 27 BALANCE LINE 25 - LINE 26 | 1,141,924,555 | 43,370,077 | 26.3297 |
| 7,993,216 | 333,196 | 23.9895 | 28 ANNUAL LEAVE ACCRUED | 97,379,677 | 4,082,230 | 23.8545 |
| 3,473,004 | 145,870 | 23.8088 | 29 HOLIDAY LEAVE ACCRUED | 41,585,675 | 1,756,232 | 23.6789 |
| 101,399,886 | 3,944,737 | 25.7051 | 30 ACCRUED SALARY COST | 1,280,889,907 | 49,208,539 | 26.0298 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 13,318,106 | | | 32 HEALTH BENEFITS | 160,420,776 | | |
| 550,102 | | | 33 LIFE INSURANCE | 6,665,699 | | |
| 8,243,421 | | | 34 RETIREMENT | 98,423,387 | | |
| 2,819,359 | | | 35 THRIFT SAVINGS PLAN (TSP) | 33,599,158 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 4,981,910 | | | 37 SOCIAL SECURITY | 64,720,235 | | |
| 1,380,093 | | | 38 MEDICARE | 17,999,837 | | |
| 31,292,991 | | | 39 PAYROLL BENEFITS SUBTOTAL | 381,829,092 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,781,706 | | |
| 31,292,991 | | | 41 TOTAL BENEFITS | 383,610,798 | | |
| | | 30.8609 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.9487 |
| 132,692,877 | 3,273,304 | 40.5379 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,664,500,705 | 41,090,554 | 40.5081 |
| 1,839,547 | | | 44 LESS OVERTIME PREMIUM PAY | 45,379,821 | | |
| 130,853,330 | 3,273,304 | 39.9759 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,619,120,884 | 41,090,554 | 39.4037 |

TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|--------|-------------|--|--------------------------------------|---------------------|---------|-------------|---------|
| DOLLARS | HOURS | HOURLY RATE | | | DOLLARS | HOURS | HOURLY RATE | |
| 1,063,466 | 57,690 | 18.4341 | | 01 STRAIGHT TIME HOURS | 12,583,948 | 700,598 | | 17.9617 |
| 2,612 | 87 | 30.0229 | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 102,376 | 3,693 | | 27.7216 |
| | | | | 03 HOLIDAY WORK HOURS | 213,057 | 12,340 | | 17.2655 |
| 1,066,078 | 57,777 | 18.4515 | | 04 WORK HOURS SUBTOTAL | 12,899,381 | 716,631 | | 18.0000 |
| | 120 | | | 05 STEWARDS DUTY HOURS (NA) | | 1,357 | | |
| | | | | 06 PENALTY OVERTIME (NA) | | | | |
| | | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| 3,404 | 175 | 19.4514 | | 09 TRAINING HOURS | 37,171 | 1,953 | | 19.0327 |
| 1,069,482 | 57,952 | 18.4546 | | 10 TOTAL WORK HOURS | 12,936,552 | 718,584 | | 18.0028 |
| 22,172 | 5,151 | 4.3044 | | 11 SUNDAY PREMIUM (NA HOURS) | 292,563 | 69,249 | | 4.2247 |
| 43,108 | 40,668 | 1.0599 | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 527,709 | 506,197 | | 1.0424 |
| | | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 10,049 | 1,167 | | 8.6109 |
| | | | | 14 OTHER PREMIUM PAY (NA HOURS) | 1,148 | 136 | | 8.4411 |
| | 4,026 | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 54,389 | | |
| 151- | 10- | 15.1000 | | 16 TERMINAL LEAVE | 37,983 | 1,745 | | 21.7667 |
| 98,548 | 5,350 | 18.4201 | | 17 ANNUAL LEAVE | 936,296 | 51,192 | | 18.2898 |
| | | | | 18 HOLIDAY LEAVE | 725,431 | 40,027 | | 18.1235 |
| 46,442 | 2,553 | 18.1911 | | 19 SICK LEAVE | 563,018 | 30,492 | | 18.4644 |
| 697 | 41 | 17.0000 | | 20 MILITARY LEAVE | 5,921 | 341 | | 17.3636 |
| | | | | 21 CONVENTION LEAVE | | | | |
| 1,037 | 61 | 17.0000 | | 22 OTHER LEAVE | 17,139 | 973 | | 17.6145 |
| | | | | 23 CONTINUATION OF PAY LEAVE | 14,209 | 742 | | 19.1495 |
| 146,573 | 7,995 | 18.3330 | | 24 TOTAL PAID ABSENCE | 2,299,997 | 125,512 | | 18.3249 |
| 1,281,335 | 65,947 | 19.4297 | | 25 GROSS PAY & TOTAL PAID HOURS | 16,068,018 | 844,096 | | 19.0357 |
| 98,397 | 5,340 | 18.4264 | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,699,710 | 92,964 | | 18.2835 |
| 1,182,938 | 60,607 | 19.5181 | | 27 BALANCE LINE 25 - LINE 26 | 14,368,308 | 751,132 | | 19.1288 |
| 83,976 | 4,386 | 19.1463 | | 28 ANNUAL LEAVE ACCRUED | 1,046,005 | 55,959 | | 18.6923 |
| 39,416 | 2,138 | 18.4359 | | 29 HOLIDAY LEAVE ACCRUED | 482,015 | 26,687 | | 18.0617 |
| 1,306,330 | 67,131 | 19.4594 | | 30 ACCRUED SALARY COST | 15,896,328 | 833,778 | | 19.0654 |
| | | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 214,282 | | | | 32 HEALTH BENEFITS | 2,585,518 | | | |
| 7,640 | | | | 33 LIFE INSURANCE | 92,721 | | | |
| 129,660 | | | | 34 RETIREMENT | 1,586,532 | | | |
| 37,131 | | | | 35 THRIFT SAVINGS PLAN (TSP) | 417,251 | | | |
| | | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 73,098 | | | | 37 SOCIAL SECURITY | 921,803 | | | |
| 17,685 | | | | 38 MEDICARE | 223,833 | | | |
| 479,496 | | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,827,658 | | | |
| | | | | 40 UNIFORM ALLOWANCE | 6,687 | | | |
| 479,496 | | | | 41 TOTAL BENEFITS | 5,834,345 | | | |
| | | 36.7055 | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 36.7024 |
| 1,785,826 | 57,952 | 30.8156 | | 43 COST OF SAL & BEN PER TOTAL WK HR | 21,730,673 | 718,584 | | 30.2409 |
| 870 | | | | 44 LESS OVERTIME PREMIUM PAY | 34,091 | | | |
| 1,784,956 | 57,952 | 30.8005 | | 45 STR SAL/BEN COST PER TOTAL WK HR | 21,696,582 | 718,584 | | 30.1935 |

TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 3,194,855 | 156,794 | 20.3761 | 01 STRAIGHT TIME HOURS | 39,021,324 | 1,953,814 | 19.9718 |
| 181,414 | 6,049 | 29.9907 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 4,976,598 | 169,030 | 29.4420 |
| | | | 03 HOLIDAY WORK HOURS | 1,223- | 64- | 19.1093 |
| 3,376,269 | 162,843 | 20.7332 | 04 WORK HOURS SUBTOTAL | 43,996,699 | 2,122,780 | 20.7259 |
| | 111 | | 05 STEWARDS DUTY HOURS (NA) | | 2,054 | |
| | | | 06 PENALTY OVERTIME (NA) | 1- | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 160 | 6 | 26.6666 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 10,517 | 459 | 22.9128 | 09 TRAINING HOURS | 145,018 | 6,394 | 22.6803 |
| 3,386,786 | 163,302 | 20.7394 | 10 TOTAL WORK HOURS | 44,141,717 | 2,129,174 | 20.7318 |
| 155,298 | 31,511 | 4.9283 | 11 SUNDAY PREMIUM (NA HOURS) | 1,943,470 | 402,183 | 4.8323 |
| 151,718 | 124,760 | 1.2160 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,889,390 | 1,586,561 | 1.1908 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 75,603 | 7,537 | 10.0309 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 632 | 58 | 10.8965 |
| | 5,777 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 67,711 | |
| 2,494 | 142 | 17.5633 | 16 TERMINAL LEAVE | 51,616 | 2,487 | 20.7543 |
| 200,265 | 9,761 | 20.5168 | 17 ANNUAL LEAVE | 2,230,545 | 108,508 | 20.5565 |
| | | | 18 HOLIDAY LEAVE | 1,776- | 94- | 18.8936 |
| 143,832 | 6,952 | 20.6892 | 19 SICK LEAVE | 1,668,112 | 82,109 | 20.3158 |
| 5,353 | 270 | 19.8259 | 20 MILITARY LEAVE | 27,324 | 1,321 | 20.6843 |
| | | | 21 CONVENTION LEAVE | | | |
| 5,725 | 293 | 19.5392 | 22 OTHER LEAVE | 63,533 | 3,060 | 20.7624 |
| 2,483 | 102 | 24.3431 | 23 CONTINUATION OF PAY LEAVE | 61,084 | 3,125 | 19.5468 |
| 360,152 | 17,520 | 20.5566 | 24 TOTAL PAID ABSENCE | 4,100,438 | 200,516 | 20.4494 |
| 4,053,954 | 180,822 | 22.4195 | 25 GROSS PAY & TOTAL PAID HOURS | 52,151,250 | 2,329,690 | 22.3854 |
| 202,759 | 9,903 | 20.4745 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,280,385 | 110,901 | 20.5623 |
| 3,851,195 | 170,919 | 22.5322 | 27 BALANCE LINE 25 - LINE 26 | 49,870,865 | 2,218,789 | 22.4766 |
| 245,958 | 12,205 | 20.1522 | 28 ANNUAL LEAVE ACCRUED | 3,015,803 | 152,295 | 19.8023 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 4,097,153 | 183,124 | 22.3736 | 30 ACCRUED SALARY COST | 52,886,668 | 2,371,084 | 22.3048 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 578,007 | | | 32 HEALTH BENEFITS | 6,835,793 | | |
| 23,203 | | | 33 LIFE INSURANCE | 275,785 | | |
| 390,144 | | | 34 RETIREMENT | 4,731,352 | | |
| 125,679 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,439,662 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 235,670 | | | 37 SOCIAL SECURITY | 3,065,142 | | |
| 56,350 | | | 38 MEDICARE | 732,784 | | |
| 1,409,053 | | | 39 PAYROLL BENEFITS SUBTOTAL | 17,080,518 | | |
| | | | 40 UNIFORM ALLOWANCE | 12,201 | | |
| 1,409,053 | | | 41 TOTAL BENEFITS | 17,092,719 | | |
| | | 34.3910 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.3195 |
| 5,506,206 | 163,302 | 33.7179 | 43 COST OF SAL & BEN PER TOTAL WK HR | 69,979,387 | 2,129,174 | 32.8669 |
| 60,411 | | | 44 LESS OVERTIME PREMIUM PAY | 1,657,154 | | |
| 5,445,795 | 163,302 | 33.3479 | 45 STR SAL/BEN COST PER TOTAL WK HR | 68,322,233 | 2,129,174 | 32.0886 |

TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 78,645,499 | 3,326,607 | 23.6413 | 01 STRAIGHT TIME HOURS | 916,078,513 | 39,033,001 | 23.4693 |
| 5,708,191 | 157,952 | 36.1387 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 141,354,909 | 3,955,390 | 35.7372 |
| | | | 03 HOLIDAY WORK HOURS | 20,002,326 | 848,321 | 23.5787 |
| 84,353,690 | 3,484,559 | 24.2078 | 04 WORK HOURS SUBTOTAL | 1,077,435,748 | 43,836,712 | 24.5783 |
| | 24,849 | | 05 STEWARDS DUTY HOURS (NA) | | 286,196 | |
| | | | 06 PENALTY OVERTIME (NA) | | 1- | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 356 | 14 | 25.4285 |
| | | | 07 LIMITED DUTY HOURS (NA) | 13,625 | 591 | 23.0541 |
| 750 | 57 | 13.1578 | 08 REHABILITATION WORK HOURS (NA) | 10,014 | 724 | 13.8314 |
| 254,445 | 9,999 | 25.4470 | 09 TRAINING HOURS | 2,590,183 | 101,600 | 25.4939 |
| 84,608,135 | 3,494,558 | 24.2113 | 10 TOTAL WORK HOURS | 1,080,025,931 | 43,938,312 | 24.5805 |
| 2,628,611 | 453,550 | 5.7956 | 11 SUNDAY PREMIUM (NA HOURS) | 31,983,676 | 5,566,130 | 5.7461 |
| 2,881,473 | 2,002,083 | 1.4392 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 35,641,097 | 24,868,066 | 1.4332 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,122,758 | 96,273 | 11.6622 |
| 43,654 | 3,716 | 11.7475 | 14 OTHER PREMIUM PAY (NA HOURS) | 848,368 | 72,674 | 11.6736 |
| | 212,649 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,996,258 | |
| 189,682 | 7,754 | 24.4624 | 16 TERMINAL LEAVE | 2,831,427 | 109,413 | 25.8783 |
| 9,365,669 | 395,350 | 23.6895 | 17 ANNUAL LEAVE | 84,567,036 | 3,592,612 | 23.5391 |
| 391 | 16 | 24.4375 | 18 HOLIDAY LEAVE | 58,162,017 | 2,458,471 | 23.6578 |
| 4,517,286 | 190,328 | 23.7342 | 19 SICK LEAVE | 52,706,808 | 2,236,384 | 23.5678 |
| 51,196 | 2,266 | 22.5931 | 20 MILITARY LEAVE | 625,612 | 27,370 | 22.8575 |
| | | | 21 CONVENTION LEAVE | | | |
| 145,765 | 6,149 | 23.7054 | 22 OTHER LEAVE | 1,872,073 | 79,833 | 23.4498 |
| 91,679 | 3,896 | 23.5315 | 23 CONTINUATION OF PAY LEAVE | 1,337,405 | 58,099 | 23.0194 |
| 14,361,668 | 605,759 | 23.7085 | 24 TOTAL PAID ABSENCE | 202,102,378 | 8,562,182 | 23.6040 |
| 104,523,541 | 4,100,317 | 25.4915 | 25 GROSS PAY & TOTAL PAID HOURS | 1,351,724,208 | 52,500,494 | 25.7468 |
| 9,555,742 | 403,120 | 23.7044 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 145,560,480 | 6,160,496 | 23.6280 |
| 94,967,799 | 3,697,197 | 25.6864 | 27 BALANCE LINE 25 - LINE 26 | 1,206,163,728 | 46,339,998 | 26.0285 |
| 8,323,150 | 349,787 | 23.7949 | 28 ANNUAL LEAVE ACCRUED | 101,441,485 | 4,290,484 | 23.6433 |
| 3,512,420 | 148,008 | 23.7312 | 29 HOLIDAY LEAVE ACCRUED | 42,067,690 | 1,782,919 | 23.5948 |
| 106,803,369 | 4,194,992 | 25.4597 | 30 ACCRUED SALARY COST | 1,349,672,903 | 52,413,401 | 25.7505 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 14,110,395 | | | 32 HEALTH BENEFITS | 169,842,087 | | |
| 580,945 | | | 33 LIFE INSURANCE | 7,034,205 | | |
| 8,763,225 | | | 34 RETIREMENT | 104,741,271 | | |
| 2,982,169 | | | 35 THRIFT SAVINGS PLAN (TSP) | 35,456,071 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,290,678 | | | 37 SOCIAL SECURITY | 68,707,180 | | |
| 1,454,128 | | | 38 MEDICARE | 18,956,454 | | |
| 33,181,540 | | | 39 PAYROLL BENEFITS SUBTOTAL | 404,737,268 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,800,594 | | |
| 33,181,540 | | | 41 TOTAL BENEFITS | 406,537,862 | | |
| | | 31.0678 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.1212 |
| 139,984,909 | 3,494,558 | 40.0579 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,756,210,765 | 43,938,312 | 39.9699 |
| 1,900,828 | | | 44 LESS OVERTIME PREMIUM PAY | 47,071,066 | | |
| 138,084,081 | 3,494,558 | 39.5140 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,709,139,699 | 43,938,312 | 38.8986 |

TITLE: MAILHANDLER, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 1,990,267 | 164,796 | 12.0771 | 01 STRAIGHT TIME HOURS | 34,103,797 | 2,820,428 | 12.0917 |
| 53,219 | 2,942 | 18.0893 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,811,180 | 155,669 | 18.0587 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 2,043,486 | 167,738 | 12.1826 | 04 WORK HOURS SUBTOTAL | 36,914,977 | 2,976,097 | 12.4038 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 7,860 | 593 | 13.2546 | 09 TRAINING HOURS | 660,960 | 52,157 | 12.6725 |
| 2,051,346 | 168,331 | 12.1863 | 10 TOTAL WORK HOURS | 37,575,937 | 3,028,254 | 12.4084 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 113,922 | 119,415 | .9540 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,036,742 | 2,122,710 | .9595 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 392 | 28 | 14.0000 |
| | | | 17 ANNUAL LEAVE | 11,839 | 566 | 20.9169 |
| | | | 18 HOLIDAY LEAVE | 112 | 8 | 14.0000 |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| 1,280 | 80 | 16.0000 | 23 CONTINUATION OF PAY LEAVE | 11,560 | 896 | 12.9017 |
| 1,280 | 80 | 16.0000 | 24 TOTAL PAID ABSENCE | 23,903 | 1,498 | 15.9566 |
| 2,166,548 | 168,411 | 12.8646 | 25 GROSS PAY & TOTAL PAID HOURS | 39,636,582 | 3,029,752 | 13.0824 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 12,343 | 602 | 20.5033 |
| 2,166,548 | 168,411 | 12.8646 | 27 BALANCE LINE 25 - LINE 26 | 39,624,239 | 3,029,150 | 13.0809 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,166,548 | 168,411 | 12.8646 | 30 ACCRUED SALARY COST | 39,624,239 | 3,029,150 | 13.0809 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 936 | | |
| | | | 33 LIFE INSURANCE | 36 | | |
| | | | 34 RETIREMENT | 524 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 200 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 134,095 | | | 37 SOCIAL SECURITY | 2,452,178 | | |
| 31,361 | | | 38 MEDICARE | 573,520 | | |
| 165,456 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,027,394 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 165,456 | | | 41 TOTAL BENEFITS | 3,027,394 | | |
| | | 7.6368 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6402 |
| 2,332,004 | 168,331 | 13.8536 | 43 COST OF SAL & BEN PER TOTAL WK HR | 42,651,633 | 3,028,254 | 14.0845 |
| 17,722 | | | 44 LESS OVERTIME PREMIUM PAY | 936,123 | | |
| 2,314,282 | 168,331 | 13.7484 | 45 STR SAL/BEN COST PER TOTAL WK HR | 41,715,510 | 3,028,254 | 13.7754 |

TITLE: MAILHANDLER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 80,635,766 | 3,491,403 | 23.0955 | 01 STRAIGHT TIME HOURS | 950,182,310 | 41,853,429 | 22.7026 |
| 5,761,410 | 160,894 | 35.8087 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 144,166,089 | 4,111,059 | 35.0678 |
| | | | 03 HOLIDAY WORK HOURS | 20,002,326 | 848,321 | 23.5787 |
| 86,397,176 | 3,652,297 | 23.6555 | 04 WORK HOURS SUBTOTAL | 1,114,350,725 | 46,812,809 | 23.8043 |
| | 24,849 | | 05 STEWARDS DUTY HOURS (NA) | | 286,196 | |
| | | | 06 PENALTY OVERTIME (NA) | | 1- | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 356 | 14 | 25.4285 |
| | | | 07 LIMITED DUTY HOURS (NA) | 13,625 | 591 | 23.0541 |
| 750 | 57 | 13.1578 | 08 REHABILITATION WORK HOURS (NA) | 10,014 | 724 | 13.8314 |
| 262,305 | 10,592 | 24.7644 | 09 TRAINING HOURS | 3,251,143 | 153,757 | 21.1446 |
| 86,659,481 | 3,662,889 | 23.6587 | 10 TOTAL WORK HOURS | 1,117,601,868 | 46,966,566 | 23.7956 |
| 2,628,611 | 453,550 | 5.7956 | 11 SUNDAY PREMIUM (NA HOURS) | 31,983,676 | 5,566,130 | 5.7461 |
| 2,995,395 | 2,121,498 | 1.4119 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 37,677,839 | 26,990,776 | 1.3959 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,122,758 | 96,273 | 11.6622 |
| 43,654 | 3,716 | 11.7475 | 14 OTHER PREMIUM PAY (NA HOURS) | 848,368 | 72,674 | 11.6736 |
| | 212,649 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,996,258 | |
| 189,682 | 7,754 | 24.4624 | 16 TERMINAL LEAVE | 2,831,819 | 109,441 | 25.8753 |
| 9,365,669 | 395,350 | 23.6895 | 17 ANNUAL LEAVE | 84,578,875 | 3,593,178 | 23.5387 |
| 391 | 16 | 24.4375 | 18 HOLIDAY LEAVE | 58,162,129 | 2,458,479 | 23.6577 |
| 4,517,286 | 190,328 | 23.7342 | 19 SICK LEAVE | 52,706,808 | 2,236,384 | 23.5678 |
| 51,196 | 2,266 | 22.5931 | 20 MILITARY LEAVE | 625,612 | 27,370 | 22.8575 |
| | | | 21 CONVENTION LEAVE | | | |
| 145,765 | 6,149 | 23.7054 | 22 OTHER LEAVE | 1,872,073 | 79,833 | 23.4498 |
| 92,959 | 3,976 | 23.3800 | 23 CONTINUATION OF PAY LEAVE | 1,348,965 | 58,995 | 22.8657 |
| 14,362,948 | 605,839 | 23.7075 | 24 TOTAL PAID ABSENCE | 202,126,281 | 8,563,680 | 23.6027 |
| 106,690,089 | 4,268,728 | 24.9934 | 25 GROSS PAY & TOTAL PAID HOURS | 1,391,360,790 | 55,530,246 | 25.0559 |
| 9,555,742 | 403,120 | 23.7044 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 145,572,823 | 6,161,098 | 23.6277 |
| 97,134,347 | 3,865,608 | 25.1278 | 27 BALANCE LINE 25 - LINE 26 | 1,245,787,967 | 49,369,148 | 25.2341 |
| 8,323,150 | 349,787 | 23.7949 | 28 ANNUAL LEAVE ACCRUED | 101,441,485 | 4,290,484 | 23.6433 |
| 3,512,420 | 148,008 | 23.7312 | 29 HOLIDAY LEAVE ACCRUED | 42,067,690 | 1,782,919 | 23.5948 |
| 108,969,917 | 4,363,403 | 24.9736 | 30 ACCRUED SALARY COST | 1,389,297,142 | 55,442,551 | 25.0583 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 14,110,395 | | | 32 HEALTH BENEFITS | 169,843,023 | | |
| 580,945 | | | 33 LIFE INSURANCE | 7,034,241 | | |
| 8,763,225 | | | 34 RETIREMENT | 104,741,795 | | |
| 2,982,169 | | | 35 THRIFT SAVINGS PLAN (TSP) | 35,456,271 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,424,773 | | | 37 SOCIAL SECURITY | 71,159,358 | | |
| 1,485,489 | | | 38 MEDICARE | 19,529,974 | | |
| 33,346,996 | | | 39 PAYROLL BENEFITS SUBTOTAL | 407,764,662 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,800,594 | | |
| 33,346,996 | | | 41 TOTAL BENEFITS | 409,565,256 | | |
| | | 30.6020 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.4800 |
| 142,316,913 | 3,662,889 | 38.8537 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,798,862,398 | 46,966,566 | 38.3009 |
| 1,918,550 | | | 44 LESS OVERTIME PREMIUM PAY | 48,007,189 | | |
| 140,398,363 | 3,662,889 | 38.3299 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,750,855,209 | 46,966,566 | 37.2787 |

TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|------------|------------------------|--------------------------------------|--------------------------------|-------------|------------------------|
| 304,896,001 | 11,976,665 | 25.4575 | 01 STRAIGHT TIME HOURS | 3,493,957,649 | 138,208,633 | 25.2803 |
| 36,397,747 | 940,234 | 38.7113 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 555,702,686 | 14,525,839 | 38.2561 |
| | | | 03 HOLIDAY WORK HOURS | 20,110,499 | 797,438 | 25.2188 |
| 341,293,748 | 12,916,899 | 26.4222 | 04 WORK HOURS SUBTOTAL | 4,069,770,834 | 153,531,910 | 26.5076 |
| | 38,044 | | 05 STEWARDS DUTY HOURS (NA) | | 495,476 | |
| 2,295,962 | 45,320 | 50.6611 | 06 PENALTY OVERTIME (NA) | 25,709,096 | 511,811 | 50.2316 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 342- | 13- | 26.3076 |
| 391 | 15 | 26.0666 | 07 LIMITED DUTY HOURS (NA) | 11,588 | 456 | 25.4122 |
| 2,272 | 95 | 23.9157 | 08 REHABILITATION WORK HOURS (NA) | 75,415 | 2,987 | 25.2477 |
| 1,122,144 | 42,783 | 26.2287 | 09 TRAINING HOURS | 14,094,129 | 537,773 | 26.2083 |
| 342,415,892 | 12,959,682 | 26.4216 | 10 TOTAL WORK HOURS | 4,083,864,963 | 154,069,683 | 26.5066 |
| 5,466 | 854 | 6.4004 | 11 SUNDAY PREMIUM (NA HOURS) | 79,395 | 12,433 | 6.3858 |
| 111,383 | 64,615 | 1.7237 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,510,738 | 888,471 | 1.7003 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,519,452 | 119,691 | 12.6947 |
| 92,073 | 7,012 | 13.1307 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,686,508 | 132,215 | 12.7557 |
| | 488,654 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,637,765 | |
| 7,068,481 | 273,792 | 25.8169 | 16 TERMINAL LEAVE | 17,801,656 | 673,892 | 26.4161 |
| 27,178,046 | 1,070,880 | 25.3791 | 17 ANNUAL LEAVE | 305,977,531 | 12,129,754 | 25.2253 |
| 1,015 | 40 | 25.3750 | 18 HOLIDAY LEAVE | 257,831,941 | 10,217,283 | 25.2348 |
| 17,220,378 | 676,436 | 25.4575 | 19 SICK LEAVE | 195,571,368 | 7,752,700 | 25.2262 |
| 260,417 | 10,347 | 25.1683 | 20 MILITARY LEAVE | 2,875,844 | 115,376 | 24.9258 |
| | | | 21 CONVENTION LEAVE | | | |
| 568,014 | 22,474 | 25.2742 | 22 OTHER LEAVE | 6,600,227 | 262,962 | 25.0995 |
| 553,091 | 21,889 | 25.2679 | 23 CONTINUATION OF PAY LEAVE | 6,094,706 | 244,070 | 24.9711 |
| 52,849,442 | 2,075,858 | 25.4590 | 24 TOTAL PAID ABSENCE | 792,753,273 | 31,396,037 | 25.2501 |
| 395,474,256 | 15,035,540 | 26.3026 | 25 GROSS PAY & TOTAL PAID HOURS | 4,881,414,329 | 185,465,720 | 26.3197 |
| 34,247,542 | 1,344,712 | 25.4683 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 581,611,128 | 23,020,929 | 25.2644 |
| 361,226,714 | 13,690,828 | 26.3845 | 27 BALANCE LINE 25 - LINE 26 | 4,299,803,201 | 162,444,791 | 26.4693 |
| 32,501,383 | 1,276,690 | 25.4575 | 28 ANNUAL LEAVE ACCRUED | 401,771,843 | 15,891,045 | 25.2829 |
| 13,922,320 | 548,843 | 25.3666 | 29 HOLIDAY LEAVE ACCRUED | 169,243,902 | 6,716,628 | 25.1977 |
| 407,650,417 | 15,516,361 | 26.2722 | 30 ACCRUED SALARY COST | 4,870,818,946 | 185,052,464 | 26.3212 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 53,681,888 | | | 32 HEALTH BENEFITS | 648,674,851 | | |
| 2,159,603 | | | 33 LIFE INSURANCE | 26,338,625 | | |
| 31,867,042 | | | 34 RETIREMENT | 383,783,290 | | |
| 11,720,499 | | | 35 THRIFT SAVINGS PLAN (TSP) | 141,302,086 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 19,009,224 | | | 37 SOCIAL SECURITY | 235,655,834 | | |
| 5,501,313 | | | 38 MEDICARE | 68,312,649 | | |
| 123,939,569 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,504,067,335 | | |
| | | | 40 UNIFORM ALLOWANCE | 50,019,048 | | |
| 123,939,569 | | | 41 TOTAL BENEFITS | 1,554,086,383 | | |
| | | 30.4033 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.9060 |
| 531,589,986 | 12,959,682 | 41.0187 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,424,905,329 | 154,069,683 | 41.7012 |
| 12,503,875 | | | 44 LESS OVERTIME PREMIUM PAY | 189,342,527 | | |
| 519,086,111 | 12,959,682 | 40.0539 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,235,562,802 | 154,069,683 | 40.4723 |

TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 1,164,037 | 47,952 | 24.2750 | 01 STRAIGHT TIME HOURS | 13,847,939 | 575,410 | 24.0662 |
| 18,139 | 497 | 36.4969 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 328,658 | 9,041 | 36.3519 |
| | | | 03 HOLIDAY WORK HOURS | 191,821 | 8,112 | 23.6465 |
| 1,182,176 | 48,449 | 24.4004 | 04 WORK HOURS SUBTOTAL | 14,368,418 | 592,563 | 24.2479 |
| | 41 | | 05 STEWARDS DUTY HOURS (NA) | | 829 | |
| 562 | 12 | 46.8333 | 06 PENALTY OVERTIME (NA) | 6,795 | 139 | 48.8848 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 6,292 | 251 | 25.0677 | 09 TRAINING HOURS | 101,435 | 4,174 | 24.3016 |
| 1,188,468 | 48,700 | 24.4038 | 10 TOTAL WORK HOURS | 14,469,853 | 596,737 | 24.2482 |
| 424 | 67 | 6.3283 | 11 SUNDAY PREMIUM (NA HOURS) | 11,971 | 1,955 | 6.1232 |
| 7,596 | 4,912 | 1.5464 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 95,497 | 62,002 | 1.5402 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,093 | 422 | 12.0687 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 11 | 1 | 11.0000 |
| | 1,255 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 19,759 | |
| 63,928 | 2,477 | 25.8086 | 16 TERMINAL LEAVE | 93,645 | 3,666 | 25.5441 |
| 109,049 | 4,447 | 24.5219 | 17 ANNUAL LEAVE | 1,067,209 | 43,741 | 24.3983 |
| | | | 18 HOLIDAY LEAVE | 899,217 | 37,246 | 24.1426 |
| 51,550 | 2,073 | 24.8673 | 19 SICK LEAVE | 642,216 | 26,119 | 24.5880 |
| | | | 20 MILITARY LEAVE | 2,916 | 137 | 21.2846 |
| | | | 21 CONVENTION LEAVE | | | |
| 4,577 | 206 | 22.2184 | 22 OTHER LEAVE | 23,168 | 996 | 23.2610 |
| 1,291 | 50 | 25.8200 | 23 CONTINUATION OF PAY LEAVE | 26,178 | 1,080 | 24.2388 |
| 230,395 | 9,253 | 24.8994 | 24 TOTAL PAID ABSENCE | 2,754,549 | 112,985 | 24.3797 |
| 1,426,883 | 57,953 | 24.6213 | 25 GROSS PAY & TOTAL PAID HOURS | 17,336,974 | 709,722 | 24.4278 |
| 172,977 | 6,924 | 24.9822 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,060,071 | 84,653 | 24.3354 |
| 1,253,906 | 51,029 | 24.5724 | 27 BALANCE LINE 25 - LINE 26 | 15,276,903 | 625,069 | 24.4403 |
| 115,863 | 4,729 | 24.5005 | 28 ANNUAL LEAVE ACCRUED | 1,414,940 | 58,311 | 24.2654 |
| 45,836 | 1,889 | 24.2646 | 29 HOLIDAY LEAVE ACCRUED | 562,849 | 23,379 | 24.0749 |
| 1,415,605 | 57,647 | 24.5564 | 30 ACCRUED SALARY COST | 17,254,692 | 706,759 | 24.4138 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 211,109 | | | 32 HEALTH BENEFITS | 2,619,200 | | |
| 7,517 | | | 33 LIFE INSURANCE | 92,827 | | |
| 137,270 | | | 34 RETIREMENT | 1,688,217 | | |
| 47,267 | | | 35 THRIFT SAVINGS PLAN (TSP) | 576,498 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 76,718 | | | 37 SOCIAL SECURITY | 949,456 | | |
| 19,802 | | | 38 MEDICARE | 241,618 | | |
| 499,683 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,167,816 | | |
| | | | 40 UNIFORM ALLOWANCE | 271,186 | | |
| 499,683 | | | 41 TOTAL BENEFITS | 6,439,002 | | |
| | | 35.2981 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 37.3173 |
| 1,915,288 | 48,700 | 39.3282 | 43 COST OF SAL & BEN PER TOTAL WK HR | 23,693,694 | 596,737 | 39.7054 |
| 6,134 | | | 44 LESS OVERTIME PREMIUM PAY | 110,578 | | |
| 1,909,154 | 48,700 | 39.2023 | 45 STR SAL/BEN COST PER TOTAL WK HR | 23,583,116 | 596,737 | 39.5201 |

TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 31,559,944 | 1,345,396 | 23.4577 | 01 STRAIGHT TIME HOURS | 376,373,959 | 16,245,234 | 23.1682 |
| 5,990,675 | 176,065 | 34.0253 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 73,021,840 | 2,174,586 | 33.5796 |
| | | | 03 HOLIDAY WORK HOURS | 451- | 24- | 18.7916 |
| 37,550,619 | 1,521,461 | 24.6806 | 04 WORK HOURS SUBTOTAL | 449,395,348 | 18,419,796 | 24.3974 |
| | 845 | | 05 STEWARDS DUTY HOURS (NA) | | 10,065 | |
| 222,331 | 5,008 | 44.3951 | 06 PENALTY OVERTIME (NA) | 2,836,912 | 64,790 | 43.7862 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,488 | 90 | 27.6444 |
| 1,079 | 47 | 22.9574 | 07 LIMITED DUTY HOURS (NA) | 1,183 | 54 | 21.9074 |
| 11 | | | 08 REHABILITATION WORK HOURS (NA) | 51- | | |
| 156,789 | 6,423 | 24.4105 | 09 TRAINING HOURS | 2,283,917 | 95,323 | 23.9597 |
| 37,707,408 | 1,527,884 | 24.6794 | 10 TOTAL WORK HOURS | 451,679,265 | 18,515,119 | 24.3951 |
| 7,074 | 1,261 | 5.6098 | 11 SUNDAY PREMIUM (NA HOURS) | 150,438 | 27,422 | 5.4860 |
| 19,318 | 12,732 | 1.5172 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 280,623 | 189,059 | 1.4843 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 74,784 | 6,461 | 11.5746 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 13,802 | 1,298 | 10.6332 |
| | 26,245 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 286,051 | |
| 258,088 | 9,999 | 25.8113 | 16 TERMINAL LEAVE | 743,366 | 30,109 | 24.6891 |
| 1,629,473 | 68,853 | 23.6659 | 17 ANNUAL LEAVE | 21,892,116 | 927,629 | 23.6000 |
| | | | 18 HOLIDAY LEAVE | 1,952- | 96- | 20.3333 |
| 1,115,739 | 47,004 | 23.7371 | 19 SICK LEAVE | 13,018,349 | 555,835 | 23.4212 |
| 23,081 | 977 | 23.6243 | 20 MILITARY LEAVE | 237,788 | 10,095 | 23.5550 |
| | | | 21 CONVENTION LEAVE | | | |
| 43,199 | 1,862 | 23.2003 | 22 OTHER LEAVE | 515,597 | 22,521 | 22.8940 |
| 61,887 | 2,665 | 23.2221 | 23 CONTINUATION OF PAY LEAVE | 892,844 | 39,599 | 22.5471 |
| 3,131,467 | 131,360 | 23.8388 | 24 TOTAL PAID ABSENCE | 37,298,108 | 1,585,692 | 23.5216 |
| 40,865,267 | 1,659,244 | 24.6288 | 25 GROSS PAY & TOTAL PAID HOURS | 489,497,020 | 20,100,811 | 24.3521 |
| 1,887,561 | 78,852 | 23.9380 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 22,633,530 | 957,642 | 23.6346 |
| 38,977,706 | 1,580,392 | 24.6633 | 27 BALANCE LINE 25 - LINE 26 | 466,863,490 | 19,143,169 | 24.3879 |
| 2,403,020 | 105,287 | 22.8235 | 28 ANNUAL LEAVE ACCRUED | 29,420,358 | 1,303,788 | 22.5652 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 41,380,726 | 1,685,679 | 24.5484 | 30 ACCRUED SALARY COST | 496,283,848 | 20,446,957 | 24.2717 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 5,373,394 | | | 32 HEALTH BENEFITS | 63,488,715 | | |
| 214,656 | | | 33 LIFE INSURANCE | 2,598,854 | | |
| 3,778,129 | | | 34 RETIREMENT | 45,236,113 | | |
| 1,259,572 | | | 35 THRIFT SAVINGS PLAN (TSP) | 14,731,340 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,397,993 | | | 37 SOCIAL SECURITY | 28,935,648 | | |
| 569,457 | | | 38 MEDICARE | 6,862,898 | | |
| 13,593,201 | | | 39 PAYROLL BENEFITS SUBTOTAL | 161,853,568 | | |
| | | | 40 UNIFORM ALLOWANCE | 6,357,966 | | |
| 13,593,201 | | | 41 TOTAL BENEFITS | 168,211,534 | | |
| | | 32.8491 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.8942 |
| 54,973,927 | 1,527,884 | 35.9804 | 43 COST OF SAL & BEN PER TOTAL WK HR | 664,495,382 | 18,515,119 | 35.8893 |
| 2,032,024 | | | 44 LESS OVERTIME PREMIUM PAY | 24,789,209 | | |
| 52,941,903 | 1,527,884 | 34.6504 | 45 STR SAL/BEN COST PER TOTAL WK HR | 639,706,173 | 18,515,119 | 34.5504 |

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 19,774,871 | 942,223 | 20.9874 | 01 STRAIGHT TIME HOURS | 230,898,232 | 11,064,756 | 20.8679 |
| 2,937,896 | 96,187 | 30.5435 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 36,273,818 | 1,192,451 | 30.4195 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 22,712,767 | 1,038,410 | 21.8726 | 04 WORK HOURS SUBTOTAL | 267,172,050 | 12,257,207 | 21.7971 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 107,365 | 2,666 | 40.2719 | 06 PENALTY OVERTIME (NA) | 1,591,358 | 39,777 | 40.0069 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,592 | 76 | 20.9473 | 07 LIMITED DUTY HOURS (NA) | 4,422 | 211 | 20.9573 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 467,763 | 22,068 | 21.1964 | 09 TRAINING HOURS | 4,201,555 | 197,910 | 21.2296 |
| 23,180,530 | 1,060,478 | 21.8585 | 10 TOTAL WORK HOURS | 271,373,605 | 12,455,117 | 21.7881 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 18,257 | 14,841 | 1.2301 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 274,804 | 223,230 | 1.2310 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 1,282 | 125 | 10.2560 |
| | 6,913 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 78,246 | |
| 556,848 | 26,595 | 20.9380 | 16 TERMINAL LEAVE | 8,201,926 | 395,328 | 20.7471 |
| 367,387 | 17,540 | 20.9456 | 17 ANNUAL LEAVE | 7,945,579 | 383,251 | 20.7320 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| 33,463 | 1,598 | 20.9405 | 23 CONTINUATION OF PAY LEAVE | 431,841 | 20,746 | 20.8156 |
| 957,698 | 45,733 | 20.9410 | 24 TOTAL PAID ABSENCE | 16,579,346 | 799,325 | 20.7416 |
| 24,156,485 | 1,106,211 | 21.8371 | 25 GROSS PAY & TOTAL PAID HOURS | 288,229,037 | 13,254,442 | 21.7458 |
| 924,235 | 44,135 | 20.9410 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 16,147,505 | 778,579 | 20.7397 |
| 23,232,250 | 1,062,076 | 21.8743 | 27 BALANCE LINE 25 - LINE 26 | 272,081,532 | 12,475,863 | 21.8086 |
| 1,005,140 | 49,907 | 20.1402 | 28 ANNUAL LEAVE ACCRUED | 11,460,079 | 572,226 | 20.0271 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 24,237,390 | 1,111,983 | 21.7965 | 30 ACCRUED SALARY COST | 283,541,611 | 13,048,089 | 21.7305 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 251 | | | 32 HEALTH BENEFITS | 19,924 | | |
| 10 | | | 33 LIFE INSURANCE | 884 | | |
| 145 | | | 34 RETIREMENT | 14,343 | | |
| 55 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,559 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,493,301 | | | 37 SOCIAL SECURITY | 17,872,170 | | |
| 349,248 | | | 38 MEDICARE | 4,180,248 | | |
| 1,843,010 | | | 39 PAYROLL BENEFITS SUBTOTAL | 22,092,128 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,843,010 | | | 41 TOTAL BENEFITS | 22,092,128 | | |
| | | 7.6039 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7914 |
| 26,080,400 | 1,060,478 | 24.5930 | 43 COST OF SAL & BEN PER TOTAL WK HR | 305,633,739 | 12,455,117 | 24.5388 |
| 996,249 | | | 44 LESS OVERTIME PREMIUM PAY | 12,344,938 | | |
| 25,084,151 | 1,060,478 | 23.6536 | 45 STR SAL/BEN COST PER TOTAL WK HR | 293,288,801 | 12,455,117 | 23.5476 |

TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|------------|------------------------|--------------------------------------|--------------------------------|-------------|------------------------|
| 357,394,853 | 14,312,236 | 24.9712 | 01 STRAIGHT TIME HOURS | 4,115,077,779 | 166,094,033 | 24.7755 |
| 45,344,457 | 1,212,983 | 37.3825 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 665,327,002 | 17,901,917 | 37.1651 |
| | | | 03 HOLIDAY WORK HOURS | 20,301,869 | 805,526 | 25.2032 |
| 402,739,310 | 15,525,219 | 25.9409 | 04 WORK HOURS SUBTOTAL | 4,800,706,650 | 184,801,476 | 25.9776 |
| | 38,930 | | 05 STEWARDS DUTY HOURS (NA) | | 506,370 | |
| 2,626,220 | 53,006 | 49.5457 | 06 PENALTY OVERTIME (NA) | 30,144,161 | 616,517 | 48.8942 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,146 | 77 | 27.8701 |
| 3,062 | 138 | 22.1884 | 07 LIMITED DUTY HOURS (NA) | 17,193 | 721 | 23.8460 |
| 2,283 | 95 | 24.0315 | 08 REHABILITATION WORK HOURS (NA) | 75,364 | 2,987 | 25.2306 |
| 1,752,988 | 71,525 | 24.5087 | 09 TRAINING HOURS | 20,681,036 | 835,180 | 24.7623 |
| 404,492,298 | 15,596,744 | 25.9344 | 10 TOTAL WORK HOURS | 4,821,387,686 | 185,636,656 | 25.9721 |
| 12,964 | 2,182 | 5.9413 | 11 SUNDAY PREMIUM (NA HOURS) | 241,804 | 41,810 | 5.7834 |
| 156,554 | 97,100 | 1.6122 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,161,662 | 1,362,762 | 1.5862 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,599,329 | 126,574 | 12.6355 |
| 92,073 | 7,012 | 13.1307 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,701,603 | 133,639 | 12.7328 |
| | 523,067 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6,021,821 | |
| 7,947,345 | 312,863 | 25.4019 | 16 TERMINAL LEAVE | 26,840,593 | 1,102,995 | 24.3342 |
| 29,283,955 | 1,161,720 | 25.2074 | 17 ANNUAL LEAVE | 336,882,435 | 13,484,375 | 24.9831 |
| 1,015 | 40 | 25.3750 | 18 HOLIDAY LEAVE | 258,729,206 | 10,254,433 | 25.2309 |
| 18,387,667 | 725,513 | 25.3443 | 19 SICK LEAVE | 209,231,933 | 8,334,654 | 25.1038 |
| 283,498 | 11,324 | 25.0351 | 20 MILITARY LEAVE | 3,116,548 | 125,608 | 24.8116 |
| | | | 21 CONVENTION LEAVE | | | |
| 615,790 | 24,542 | 25.0912 | 22 OTHER LEAVE | 7,138,992 | 286,479 | 24.9197 |
| 649,732 | 26,202 | 24.7970 | 23 CONTINUATION OF PAY LEAVE | 7,445,569 | 305,495 | 24.3721 |
| 57,169,002 | 2,262,204 | 25.2713 | 24 TOTAL PAID ABSENCE | 849,385,276 | 33,894,039 | 25.0600 |
| 461,922,891 | 17,858,948 | 25.8650 | 25 GROSS PAY & TOTAL PAID HOURS | 5,676,477,360 | 219,530,695 | 25.8573 |
| 37,232,315 | 1,474,623 | 25.2487 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 622,452,234 | 24,841,803 | 25.0566 |
| 424,690,576 | 16,384,325 | 25.9205 | 27 BALANCE LINE 25 - LINE 26 | 5,054,025,126 | 194,688,892 | 25.9594 |
| 36,025,406 | 1,436,613 | 25.0766 | 28 ANNUAL LEAVE ACCRUED | 444,067,220 | 17,825,370 | 24.9120 |
| 13,968,156 | 550,732 | 25.3628 | 29 HOLIDAY LEAVE ACCRUED | 169,806,751 | 6,740,007 | 25.1938 |
| 474,684,138 | 18,371,670 | 25.8378 | 30 ACCRUED SALARY COST | 5,667,899,097 | 219,254,269 | 25.8508 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 59,266,642 | | | 32 HEALTH BENEFITS | 714,802,690 | | |
| 2,381,786 | | | 33 LIFE INSURANCE | 29,031,190 | | |
| 35,782,586 | | | 34 RETIREMENT | 430,721,963 | | |
| 13,027,393 | | | 35 THRIFT SAVINGS PLAN (TSP) | 156,614,483 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 22,977,236 | | | 37 SOCIAL SECURITY | 283,413,108 | | |
| 6,439,820 | | | 38 MEDICARE | 79,597,413 | | |
| 139,875,463 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,694,180,847 | | |
| | | | 40 UNIFORM ALLOWANCE | 56,648,200 | | |
| 139,875,463 | | | 41 TOTAL BENEFITS | 1,750,829,047 | | |
| | | 29.4670 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.8902 |
| 614,559,601 | 15,596,744 | 39.4030 | 43 COST OF SAL & BEN PER TOTAL WK HR | 7,418,728,144 | 185,636,656 | 39.9637 |
| 15,538,283 | | | 44 LESS OVERTIME PREMIUM PAY | 226,587,252 | | |
| 599,021,318 | 15,596,744 | 38.4068 | 45 STR SAL/BEN COST PER TOTAL WK HR | 7,192,140,892 | 185,636,656 | 38.7431 |

TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 19,991 | 1,449 | 13.7964 | 01 STRAIGHT TIME HOURS | 299,016 | 21,101 | 14.1707 |
| 219 | 20 | 10.9500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,962- | 132 | 14.8636- |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 20,210 | 1,469 | 13.7576 | 04 WORK HOURS SUBTOTAL | 297,054 | 21,233 | 13.9902 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 947 | 38 | 24.9210 | 09 TRAINING HOURS | 7,341 | 295 | 24.8847 |
| 21,157 | 1,507 | 14.0391 | 10 TOTAL WORK HOURS | 304,395 | 21,528 | 14.1394 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 21,157 | 1,507 | 14.0391 | 25 GROSS PAY & TOTAL PAID HOURS | 304,395 | 21,528 | 14.1394 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 21,157 | 1,507 | 14.0391 | 27 BALANCE LINE 25 - LINE 26 | 304,395 | 21,528 | 14.1394 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 21,157 | 1,507 | 14.0391 | 30 ACCRUED SALARY COST | 304,395 | 21,528 | 14.1394 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 990- | | | 32 HEALTH BENEFITS | 14,135- | | |
| 41- | | | 33 LIFE INSURANCE | 593- | | |
| 598- | | | 34 RETIREMENT | 8,544- | | |
| 220- | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,189- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,356 | | | 37 SOCIAL SECURITY | 19,585 | | |
| 301 | | | 38 MEDICARE | 4,308 | | |
| 192- | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,568- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 192- | | | 41 TOTAL BENEFITS | 2,568- | | |
| | | .9075- | 42 (%) BENEFITS/ACCRUED SALARY COST | | | .8436- |
| 20,965 | 1,507 | 13.9117 | 43 COST OF SAL & BEN PER TOTAL WK HR | 301,827 | 21,528 | 14.0202 |
| 73 | | | 44 LESS OVERTIME PREMIUM PAY | 653- | | |
| 20,892 | 1,507 | 13.8633 | 45 STR SAL/BEN COST PER TOTAL WK HR | 302,480 | 21,528 | 14.0505 |

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 357,414,844 | 14,313,685 | 24.9701 | 01 STRAIGHT TIME HOURS | 4,115,376,795 | 166,115,134 | 24.7742 |
| 45,344,676 | 1,213,003 | 37.3821 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 665,325,040 | 17,902,049 | 37.1647 |
| | | | 03 HOLIDAY WORK HOURS | 20,301,869 | 805,526 | 25.2032 |
| 402,759,520 | 15,526,688 | 25.9398 | 04 WORK HOURS SUBTOTAL | 4,801,003,704 | 184,822,709 | 25.9762 |
| | 38,930 | | 05 STEWARDS DUTY HOURS (NA) | | 506,370 | |
| 2,626,220 | 53,006 | 49.5457 | 06 PENALTY OVERTIME (NA) | 30,144,161 | 616,517 | 48.8942 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,146 | 77 | 27.8701 |
| 3,062 | 138 | 22.1884 | 07 LIMITED DUTY HOURS (NA) | 17,193 | 721 | 23.8460 |
| 2,283 | 95 | 24.0315 | 08 REHABILITATION WORK HOURS (NA) | 75,364 | 2,987 | 25.2306 |
| 1,753,935 | 71,563 | 24.5089 | 09 TRAINING HOURS | 20,688,377 | 835,475 | 24.7624 |
| 404,513,455 | 15,598,251 | 25.9332 | 10 TOTAL WORK HOURS | 4,821,692,081 | 185,658,184 | 25.9708 |
| 12,964 | 2,182 | 5.9413 | 11 SUNDAY PREMIUM (NA HOURS) | 241,804 | 41,810 | 5.7834 |
| 156,554 | 97,100 | 1.6122 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,161,662 | 1,362,762 | 1.5862 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,599,329 | 126,574 | 12.6355 |
| 92,073 | 7,012 | 13.1307 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,701,603 | 133,639 | 12.7328 |
| | 523,067 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6,021,821 | |
| 7,947,345 | 312,863 | 25.4019 | 16 TERMINAL LEAVE | 26,840,593 | 1,102,995 | 24.3342 |
| 29,283,955 | 1,161,720 | 25.2074 | 17 ANNUAL LEAVE | 336,882,435 | 13,484,375 | 24.9831 |
| 1,015 | 40 | 25.3750 | 18 HOLIDAY LEAVE | 258,729,206 | 10,254,433 | 25.2309 |
| 18,387,667 | 725,513 | 25.3443 | 19 SICK LEAVE | 209,231,933 | 8,334,654 | 25.1038 |
| 283,498 | 11,324 | 25.0351 | 20 MILITARY LEAVE | 3,116,548 | 125,608 | 24.8116 |
| | | | 21 CONVENTION LEAVE | | | |
| 615,790 | 24,542 | 25.0912 | 22 OTHER LEAVE | 7,138,992 | 286,479 | 24.9197 |
| 649,732 | 26,202 | 24.7970 | 23 CONTINUATION OF PAY LEAVE | 7,445,569 | 305,495 | 24.3721 |
| 57,169,002 | 2,262,204 | 25.2713 | 24 TOTAL PAID ABSENCE | 849,385,276 | 33,894,039 | 25.0600 |
| 461,944,048 | 17,860,455 | 25.8640 | 25 GROSS PAY & TOTAL PAID HOURS | 5,676,781,755 | 219,552,223 | 25.8561 |
| 37,232,315 | 1,474,623 | 25.2487 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 622,452,234 | 24,841,803 | 25.0566 |
| 424,711,733 | 16,385,832 | 25.9194 | 27 BALANCE LINE 25 - LINE 26 | 5,054,329,521 | 194,710,420 | 25.9581 |
| 36,025,406 | 1,436,613 | 25.0766 | 28 ANNUAL LEAVE ACCRUED | 444,067,220 | 17,825,370 | 24.9120 |
| 13,968,156 | 550,732 | 25.3628 | 29 HOLIDAY LEAVE ACCRUED | 169,806,751 | 6,740,007 | 25.1938 |
| 474,705,295 | 18,373,177 | 25.8368 | 30 ACCRUED SALARY COST | 5,668,203,492 | 219,275,797 | 25.8496 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 59,265,652 | | | 32 HEALTH BENEFITS | 714,788,555 | | |
| 2,381,745 | | | 33 LIFE INSURANCE | 29,030,597 | | |
| 35,781,988 | | | 34 RETIREMENT | 430,713,419 | | |
| 13,027,173 | | | 35 THRIFT SAVINGS PLAN (TSP) | 156,611,294 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 22,978,592 | | | 37 SOCIAL SECURITY | 283,432,693 | | |
| 6,440,121 | | | 38 MEDICARE | 79,601,721 | | |
| 139,875,271 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,694,178,279 | | |
| | | | 40 UNIFORM ALLOWANCE | 56,648,200 | | |
| 139,875,271 | | | 41 TOTAL BENEFITS | 1,750,826,479 | | |
| | | 29.4657 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.8885 |
| 614,580,566 | 15,598,251 | 39.4006 | 43 COST OF SAL & BEN PER TOTAL WK HR | 7,419,029,971 | 185,658,184 | 39.9606 |
| 15,538,356 | | | 44 LESS OVERTIME PREMIUM PAY | 226,586,599 | | |
| 599,042,210 | 15,598,251 | 38.4044 | 45 STR SAL/BEN COST PER TOTAL WK HR | 7,192,443,372 | 185,658,184 | 38.7402 |

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 12,808,125 | 501,638 | 25.5326 | 01 STRAIGHT TIME HOURS | 145,870,871 | 5,719,081 | 25.5059 |
| 1,246,178 | 31,852 | 39.1240 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 20,830,205 | 533,231 | 39.0641 |
| | | | 03 HOLIDAY WORK HOURS | 2,510,354 | 98,501 | 25.4855 |
| 14,054,303 | 533,490 | 26.3440 | 04 WORK HOURS SUBTOTAL | 169,211,430 | 6,350,813 | 26.6440 |
| | 1,600 | | 05 STEWARDS DUTY HOURS (NA) | | 18,325 | |
| 68,508 | 1,348 | 50.8219 | 06 PENALTY OVERTIME (NA) | 1,061,911 | 20,762 | 51.1468 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 7- | | | 08 REHABILITATION WORK HOURS (NA) | 134- | 1 | 134.0000- |
| 11,341 | 425 | 26.6847 | 09 TRAINING HOURS | 118,179 | 4,395 | 26.8894 |
| 14,065,644 | 533,915 | 26.3443 | 10 TOTAL WORK HOURS | 169,329,609 | 6,355,208 | 26.6442 |
| 191,523 | 30,450 | 6.2897 | 11 SUNDAY PREMIUM (NA HOURS) | 2,340,863 | 373,019 | 6.2754 |
| 377,530 | 229,160 | 1.6474 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,474,880 | 2,717,910 | 1.6464 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 132,205 | 10,389 | 12.7254 |
| 3,756 | 312 | 12.0384 | 14 OTHER PREMIUM PAY (NA HOURS) | 48,024 | 3,841 | 12.5029 |
| | 17,871 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 222,161 | |
| 106,068 | 4,049 | 26.1960 | 16 TERMINAL LEAVE | 602,330 | 22,255 | 27.0649 |
| 1,043,915 | 40,837 | 25.5629 | 17 ANNUAL LEAVE | 12,339,260 | 483,153 | 25.5390 |
| | | | 18 HOLIDAY LEAVE | 10,149,517 | 398,124 | 25.4933 |
| 730,003 | 28,391 | 25.7124 | 19 SICK LEAVE | 8,094,876 | 315,756 | 25.6364 |
| 14,913 | 599 | 24.8964 | 20 MILITARY LEAVE | 128,007 | 5,114 | 25.0307 |
| | | | 21 CONVENTION LEAVE | | | |
| 17,374 | 678 | 25.6253 | 22 OTHER LEAVE | 243,319 | 9,596 | 25.3562 |
| 35,433 | 1,416 | 25.0233 | 23 CONTINUATION OF PAY LEAVE | 305,617 | 12,185 | 25.0814 |
| 1,947,706 | 75,970 | 25.6378 | 24 TOTAL PAID ABSENCE | 31,862,926 | 1,246,183 | 25.5684 |
| 16,586,159 | 609,885 | 27.1955 | 25 GROSS PAY & TOTAL PAID HOURS | 208,188,507 | 7,601,391 | 27.3882 |
| 1,149,983 | 44,886 | 25.6200 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 23,091,107 | 903,532 | 25.5564 |
| 15,436,176 | 564,999 | 27.3207 | 27 BALANCE LINE 25 - LINE 26 | 185,097,400 | 6,697,859 | 27.6353 |
| 1,284,736 | 50,140 | 25.6229 | 28 ANNUAL LEAVE ACCRUED | 15,857,140 | 619,462 | 25.5982 |
| 573,303 | 22,480 | 25.5028 | 29 HOLIDAY LEAVE ACCRUED | 6,916,981 | 271,398 | 25.4864 |
| 17,294,215 | 637,619 | 27.1231 | 30 ACCRUED SALARY COST | 207,871,521 | 7,588,719 | 27.3921 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,186,366 | | | 32 HEALTH BENEFITS | 25,960,521 | | |
| 89,875 | | | 33 LIFE INSURANCE | 1,087,151 | | |
| 1,471,788 | | | 34 RETIREMENT | 17,725,741 | | |
| 527,449 | | | 35 THRIFT SAVINGS PLAN (TSP) | 6,363,913 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 892,986 | | | 37 SOCIAL SECURITY | 11,238,171 | | |
| 231,191 | | | 38 MEDICARE | 2,918,384 | | |
| 5,399,655 | | | 39 PAYROLL BENEFITS SUBTOTAL | 65,293,881 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,940,691 | | |
| 5,399,655 | | | 41 TOTAL BENEFITS | 67,234,572 | | |
| | | 31.2223 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.3442 |
| 22,693,870 | 533,915 | 42.5046 | 43 COST OF SAL & BEN PER TOTAL WK HR | 275,106,093 | 6,355,208 | 43.2882 |
| 426,418 | | | 44 LESS OVERTIME PREMIUM PAY | 7,113,797 | | |
| 22,267,452 | 533,915 | 41.7059 | 45 STR SAL/BEN COST PER TOTAL WK HR | 267,992,296 | 6,355,208 | 42.1689 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD | AVERAGE | | | | YEAR-TO-DATE-PERIOD | AVERAGE | |
|----------------|---------|-------------|--------------------------------------|--|---------------------|---------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | | DOLLARS | HOURS | HOURLY RATE |
| 11,313 | 508 | 22.2696 | 01 STRAIGHT TIME HOURS | | 127,507 | 5,746 | 22.1905 |
| 206 | 6 | 34.3333 | 02 OVERTIME HOURS (INCLUDES LINE 46) | | 3,238 | 89 | 36.3820 |
| | | | 03 HOLIDAY WORK HOURS | | 1,430 | 68 | 21.0294 |
| 11,519 | 514 | 22.4105 | 04 WORK HOURS SUBTOTAL | | 132,175 | 5,903 | 22.3911 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | | |
| | | | 06 PENALTY OVERTIME (NA) | | 101 | 2 | 50.5000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| | | | 09 TRAINING HOURS | | | | |
| 11,519 | 514 | 22.4105 | 10 TOTAL WORK HOURS | | 132,175 | 5,903 | 22.3911 |
| 126 | 24 | 5.2500 | 11 SUNDAY PREMIUM (NA HOURS) | | 1,299 | 249 | 5.2168 |
| 267 | 193 | 1.3834 | 12 NIGHT DIFFERENTIAL (NA HOURS) | | 3,132 | 2,249 | 1.3926 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | | |
| | 50 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | 600 | |
| | | | 16 TERMINAL LEAVE | | | | |
| | | | 17 ANNUAL LEAVE | | 3,597 | 162 | 22.2037 |
| | | | 18 HOLIDAY LEAVE | | 6,601 | 298 | 22.1510 |
| | | | 19 SICK LEAVE | | 2,860 | 126 | 22.6984 |
| | | | 20 MILITARY LEAVE | | | | |
| | | | 21 CONVENTION LEAVE | | | | |
| | | | 22 OTHER LEAVE | | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | | |
| | | | 24 TOTAL PAID ABSENCE | | 13,058 | 586 | 22.2832 |
| 11,912 | 514 | 23.1750 | 25 GROSS PAY & TOTAL PAID HOURS | | 149,664 | 6,489 | 23.0642 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | 10,198 | 460 | 22.1695 |
| 11,912 | 514 | 23.1750 | 27 BALANCE LINE 25 - LINE 26 | | 139,466 | 6,029 | 23.1325 |
| 734 | 33 | 22.2424 | 28 ANNUAL LEAVE ACCRUED | | 8,832 | 396 | 22.3030 |
| 319 | 14 | 22.7857 | 29 HOLIDAY LEAVE ACCRUED | | 3,957 | 179 | 22.1061 |
| 12,965 | 561 | 23.1105 | 30 ACCRUED SALARY COST | | 152,255 | 6,604 | 23.0549 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 990 | | | 32 HEALTH BENEFITS | | 9,900 | | |
| 52 | | | 33 LIFE INSURANCE | | 653 | | |
| 1,267 | | | 34 RETIREMENT | | 15,714 | | |
| 265 | | | 35 THRIFT SAVINGS PLAN (TSP) | | 3,391 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 722 | | | 37 SOCIAL SECURITY | | 9,117 | | |
| 169 | | | 38 MEDICARE | | 2,133 | | |
| 3,465 | | | 39 PAYROLL BENEFITS SUBTOTAL | | 40,908 | | |
| | | | 40 UNIFORM ALLOWANCE | | 4,441 | | |
| 3,465 | | | 41 TOTAL BENEFITS | | 45,349 | | |
| | | 26.7258 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 29.7849 |
| 16,430 | 514 | 31.9649 | 43 COST OF SAL & BEN PER TOTAL WK HR | | 197,604 | 5,903 | 33.4751 |
| 69 | | | 44 LESS OVERTIME PREMIUM PAY | | 1,095 | | |
| 16,361 | 514 | 31.8307 | 45 STR SAL/BEN COST PER TOTAL WK HR | | 196,509 | 5,903 | 33.2896 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 1,309,635 | 56,719 | 23.0898 | 01 STRAIGHT TIME HOURS | 16,559,534 | 721,689 | 22.9455 |
| 120,483 | 3,524 | 34.1892 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,111,922 | 62,210 | 33.9482 |
| | | | 03 HOLIDAY WORK HOURS | 183 | 8 | 22.8750 |
| 1,430,118 | 60,243 | 23.7391 | 04 WORK HOURS SUBTOTAL | 18,671,639 | 783,907 | 23.8186 |
| | 18 | | 05 STEWARDS DUTY HOURS (NA) | | 158 | |
| 7,863 | 176 | 44.6761 | 06 PENALTY OVERTIME (NA) | 102,570 | 2,278 | 45.0263 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 6,027 | 251 | 24.0119 | 09 TRAINING HOURS | 39,975 | 1,685 | 23.7240 |
| 1,436,145 | 60,494 | 23.7402 | 10 TOTAL WORK HOURS | 18,711,614 | 785,592 | 23.8184 |
| 25,162 | 4,535 | 5.5484 | 11 SUNDAY PREMIUM (NA HOURS) | 336,259 | 60,938 | 5.5180 |
| 36,938 | 25,888 | 1.4268 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 470,666 | 331,830 | 1.4183 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 25,623 | 2,240 | 11.4388 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 147 | 14 | 10.5000 |
| | 752 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 11,638 | |
| | | | 16 TERMINAL LEAVE | 27,000 | 1,231 | 21.9333 |
| 56,004 | 2,430 | 23.0469 | 17 ANNUAL LEAVE | 744,188 | 32,037 | 23.2290 |
| | | | 18 HOLIDAY LEAVE | 190- | 8- | 23.7500 |
| 37,716 | 1,566 | 24.0842 | 19 SICK LEAVE | 428,075 | 18,265 | 23.4369 |
| 1,736 | 72 | 24.1111 | 20 MILITARY LEAVE | 18,871 | 799 | 23.6182 |
| | | | 21 CONVENTION LEAVE | | | |
| 3,679 | 165 | 22.2969 | 22 OTHER LEAVE | 43,809 | 1,937 | 22.6169 |
| 2,432 | 104 | 23.3846 | 23 CONTINUATION OF PAY LEAVE | 40,021 | 1,818 | 22.0137 |
| 101,567 | 4,337 | 23.4187 | 24 TOTAL PAID ABSENCE | 1,301,774 | 56,079 | 23.2132 |
| 1,599,812 | 64,831 | 24.6766 | 25 GROSS PAY & TOTAL PAID HOURS | 20,846,083 | 841,671 | 24.7674 |
| 56,004 | 2,430 | 23.0469 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 770,998 | 33,260 | 23.1809 |
| 1,543,808 | 62,401 | 24.7401 | 27 BALANCE LINE 25 - LINE 26 | 20,075,085 | 808,411 | 24.8327 |
| 92,643 | 4,142 | 22.3667 | 28 ANNUAL LEAVE ACCRUED | 1,182,298 | 53,145 | 22.2466 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,636,451 | 66,543 | 24.5923 | 30 ACCRUED SALARY COST | 21,257,383 | 861,556 | 24.6732 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 209,275 | | | 32 HEALTH BENEFITS | 2,555,706 | | |
| 8,897 | | | 33 LIFE INSURANCE | 110,645 | | |
| 157,262 | | | 34 RETIREMENT | 1,981,921 | | |
| 48,512 | | | 35 THRIFT SAVINGS PLAN (TSP) | 569,112 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 95,081 | | | 37 SOCIAL SECURITY | 1,247,889 | | |
| 22,312 | | | 38 MEDICARE | 292,699 | | |
| 541,339 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,757,972 | | |
| | | | 40 UNIFORM ALLOWANCE | 267,675 | | |
| 541,339 | | | 41 TOTAL BENEFITS | 7,025,647 | | |
| | | 33.0800 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.0503 |
| 2,177,790 | 60,494 | 36.0000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 28,283,030 | 785,592 | 36.0021 |
| 41,434 | | | 44 LESS OVERTIME PREMIUM PAY | 720,399 | | |
| 2,136,356 | 60,494 | 35.3151 | 45 STR SAL/BEN COST PER TOTAL WK HR | 27,562,631 | 785,592 | 35.0851 |

TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 1,177 | 56 | 21.0178 | 01 STRAIGHT TIME HOURS | 3,897 | 186 | 20.9516 |
| 273 | 9 | 30.3333 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,800 | 94 | 29.7872 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,450 | 65 | 22.3076 | 04 WORK HOURS SUBTOTAL | 6,697 | 280 | 23.9178 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,450 | 65 | 22.3076 | 10 TOTAL WORK HOURS | 6,697 | 280 | 23.9178 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 1,450 | 65 | 22.3076 | 25 GROSS PAY & TOTAL PAID HOURS | 6,697 | 280 | 23.9178 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,450 | 65 | 22.3076 | 27 BALANCE LINE 25 - LINE 26 | 6,697 | 280 | 23.9178 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,450 | 65 | 22.3076 | 30 ACCRUED SALARY COST | 6,697 | 280 | 23.9178 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 89 | | | 37 SOCIAL SECURITY | 414 | | |
| 21 | | | 38 MEDICARE | 97 | | |
| 110 | | | 39 PAYROLL BENEFITS SUBTOTAL | 511 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 110 | | | 41 TOTAL BENEFITS | 511 | | |
| | | 7.5862 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6302 |
| 1,560 | 65 | 24.0000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 7,208 | 280 | 25.7428 |
| 91 | | | 44 LESS OVERTIME PREMIUM PAY | 932 | | |
| 1,469 | 65 | 22.6000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,276 | 280 | 22.4142 |

TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 14,130,250 | 558,921 | 25.2813 | 01 STRAIGHT TIME HOURS | 162,561,809 | 6,446,702 | 25.2162 |
| 1,367,140 | 35,391 | 38.6295 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 22,948,165 | 595,624 | 38.5279 |
| | | | 03 HOLIDAY WORK HOURS | 2,511,967 | 98,577 | 25.4822 |
| 15,497,390 | 594,312 | 26.0761 | 04 WORK HOURS SUBTOTAL | 188,021,941 | 7,140,903 | 26.3302 |
| | 1,618 | | 05 STEWARDS DUTY HOURS (NA) | | 18,483 | |
| 76,371 | 1,524 | 50.1122 | 06 PENALTY OVERTIME (NA) | 1,164,582 | 23,042 | 50.5417 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 7- | | | 08 REHABILITATION WORK HOURS (NA) | 134- | 1 | 134.0000- |
| 17,368 | 676 | 25.6923 | 09 TRAINING HOURS | 158,154 | 6,080 | 26.0121 |
| 15,514,758 | 594,988 | 26.0757 | 10 TOTAL WORK HOURS | 188,180,095 | 7,146,983 | 26.3300 |
| 216,811 | 35,009 | 6.1930 | 11 SUNDAY PREMIUM (NA HOURS) | 2,678,421 | 434,206 | 6.1685 |
| 414,735 | 255,241 | 1.6248 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,948,678 | 3,051,989 | 1.6214 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 157,828 | 12,629 | 12.4972 |
| 3,756 | 312 | 12.0384 | 14 OTHER PREMIUM PAY (NA HOURS) | 48,171 | 3,855 | 12.4957 |
| | 18,673 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 234,399 | |
| 106,068 | 4,049 | 26.1960 | 16 TERMINAL LEAVE | 629,330 | 23,486 | 26.7959 |
| 1,099,919 | 43,267 | 25.4216 | 17 ANNUAL LEAVE | 13,087,045 | 515,352 | 25.3943 |
| | | | 18 HOLIDAY LEAVE | 10,155,928 | 398,414 | 25.4908 |
| 767,719 | 29,957 | 25.6273 | 19 SICK LEAVE | 8,525,811 | 334,147 | 25.5151 |
| 16,649 | 671 | 24.8122 | 20 MILITARY LEAVE | 146,878 | 5,913 | 24.8398 |
| | | | 21 CONVENTION LEAVE | | | |
| 21,053 | 843 | 24.9739 | 22 OTHER LEAVE | 287,128 | 11,533 | 24.8962 |
| 37,865 | 1,520 | 24.9111 | 23 CONTINUATION OF PAY LEAVE | 345,638 | 14,003 | 24.6831 |
| 2,049,273 | 80,307 | 25.5179 | 24 TOTAL PAID ABSENCE | 33,177,758 | 1,302,848 | 25.4655 |
| 18,199,333 | 675,295 | 26.9501 | 25 GROSS PAY & TOTAL PAID HOURS | 229,190,951 | 8,449,831 | 27.1237 |
| 1,205,987 | 47,316 | 25.4879 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 23,872,303 | 937,252 | 25.4705 |
| 16,993,346 | 627,979 | 27.0603 | 27 BALANCE LINE 25 - LINE 26 | 205,318,648 | 7,512,579 | 27.3299 |
| 1,378,113 | 54,315 | 25.3726 | 28 ANNUAL LEAVE ACCRUED | 17,048,270 | 673,003 | 25.3316 |
| 573,622 | 22,494 | 25.5011 | 29 HOLIDAY LEAVE ACCRUED | 6,920,938 | 271,577 | 25.4842 |
| 18,945,081 | 704,788 | 26.8805 | 30 ACCRUED SALARY COST | 229,287,856 | 8,457,159 | 27.1116 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,396,631 | | | 32 HEALTH BENEFITS | 28,526,127 | | |
| 98,824 | | | 33 LIFE INSURANCE | 1,198,449 | | |
| 1,630,317 | | | 34 RETIREMENT | 19,723,376 | | |
| 576,226 | | | 35 THRIFT SAVINGS PLAN (TSP) | 6,936,416 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 988,878 | | | 37 SOCIAL SECURITY | 12,495,591 | | |
| 253,693 | | | 38 MEDICARE | 3,213,313 | | |
| 5,944,569 | | | 39 PAYROLL BENEFITS SUBTOTAL | 72,093,272 | | |
| | | | 40 UNIFORM ALLOWANCE | 2,212,807 | | |
| 5,944,569 | | | 41 TOTAL BENEFITS | 74,306,079 | | |
| | | 31.3779 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.4073 |
| 24,889,650 | 594,988 | 41.8321 | 43 COST OF SAL & BEN PER TOTAL WK HR | 303,593,935 | 7,146,983 | 42.4786 |
| 468,012 | | | 44 LESS OVERTIME PREMIUM PAY | 7,836,224 | | |
| 24,421,638 | 594,988 | 41.0455 | 45 STR SAL/BEN COST PER TOTAL WK HR | 295,757,711 | 7,146,983 | 41.3821 |

TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 183,868 | 10,163 | 18.0919 | 01 STRAIGHT TIME HOURS | 2,511,497 | 138,351 | 18.1530 |
| 7,432 | 277 | 26.8303 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 162,123 | 5,988 | 27.0746 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 191,300 | 10,440 | 18.3237 | 04 WORK HOURS SUBTOTAL | 2,673,620 | 144,339 | 18.5231 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 150 | 9 | 16.6666 | 09 TRAINING HOURS | 32,856 | 1,899 | 17.3017 |
| 191,450 | 10,449 | 18.3223 | 10 TOTAL WORK HOURS | 2,706,476 | 146,238 | 18.5073 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 6,108 | 4,198 | 1.4549 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 83,299 | 57,466 | 1.4495 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 64 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 374 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 247 | 12 | 20.5833 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,167 | 167 | 18.9640 |
| | | | 24 TOTAL PAID ABSENCE | 3,414 | 179 | 19.0726 |
| 197,558 | 10,449 | 18.9068 | 25 GROSS PAY & TOTAL PAID HOURS | 2,793,189 | 146,417 | 19.0769 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 247 | 12 | 20.5833 |
| 197,558 | 10,449 | 18.9068 | 27 BALANCE LINE 25 - LINE 26 | 2,792,942 | 146,405 | 19.0768 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 197,558 | 10,449 | 18.9068 | 30 ACCRUED SALARY COST | 2,792,942 | 146,405 | 19.0768 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 12,213 | | | 37 SOCIAL SECURITY | 172,868 | | |
| 2,856 | | | 38 MEDICARE | 40,428 | | |
| 15,069 | | | 39 PAYROLL BENEFITS SUBTOTAL | 213,296 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 15,069 | | | 41 TOTAL BENEFITS | 213,296 | | |
| | | 7.6276 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6369 |
| 212,627 | 10,449 | 20.3490 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,006,238 | 146,238 | 20.5571 |
| 2,475 | | | 44 LESS OVERTIME PREMIUM PAY | 53,987 | | |
| 210,152 | 10,449 | 20.1121 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,952,251 | 146,238 | 20.1879 |

TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 14,314,118 | 569,084 | 25.1529 | 01 STRAIGHT TIME HOURS | 165,073,306 | 6,585,053 | 25.0678 |
| 1,374,572 | 35,668 | 38.5379 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 23,110,288 | 601,612 | 38.4139 |
| | | | 03 HOLIDAY WORK HOURS | 2,511,967 | 98,577 | 25.4822 |
| 15,688,690 | 604,752 | 25.9423 | 04 WORK HOURS SUBTOTAL | 190,695,561 | 7,285,242 | 26.1755 |
| | 1,618 | | 05 STEWARDS DUTY HOURS (NA) | | 18,483 | |
| 76,371 | 1,524 | 50.1122 | 06 PENALTY OVERTIME (NA) | 1,164,582 | 23,042 | 50.5417 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 7- | | | 08 REHABILITATION WORK HOURS (NA) | 134- | 1 | 134.0000- |
| 17,518 | 685 | 25.5737 | 09 TRAINING HOURS | 191,010 | 7,979 | 23.9390 |
| 15,706,208 | 605,437 | 25.9419 | 10 TOTAL WORK HOURS | 190,886,571 | 7,293,221 | 26.1731 |
| 216,811 | 35,009 | 6.1930 | 11 SUNDAY PREMIUM (NA HOURS) | 2,678,421 | 434,206 | 6.1685 |
| 420,843 | 259,439 | 1.6221 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,031,977 | 3,109,455 | 1.6182 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 157,828 | 12,629 | 12.4972 |
| 3,756 | 312 | 12.0384 | 14 OTHER PREMIUM PAY (NA HOURS) | 48,171 | 3,855 | 12.4957 |
| | 18,737 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 234,773 | |
| 106,068 | 4,049 | 26.1960 | 16 TERMINAL LEAVE | 629,330 | 23,486 | 26.7959 |
| 1,099,919 | 43,267 | 25.4216 | 17 ANNUAL LEAVE | 13,087,292 | 515,364 | 25.3942 |
| | | | 18 HOLIDAY LEAVE | 10,155,928 | 398,414 | 25.4908 |
| 767,719 | 29,957 | 25.6273 | 19 SICK LEAVE | 8,525,811 | 334,147 | 25.5151 |
| 16,649 | 671 | 24.8122 | 20 MILITARY LEAVE | 146,878 | 5,913 | 24.8398 |
| | | | 21 CONVENTION LEAVE | | | |
| 21,053 | 843 | 24.9739 | 22 OTHER LEAVE | 287,128 | 11,533 | 24.8962 |
| 37,865 | 1,520 | 24.9111 | 23 CONTINUATION OF PAY LEAVE | 348,805 | 14,170 | 24.6157 |
| 2,049,273 | 80,307 | 25.5179 | 24 TOTAL PAID ABSENCE | 33,181,172 | 1,303,027 | 25.4646 |
| 18,396,891 | 685,744 | 26.8276 | 25 GROSS PAY & TOTAL PAID HOURS | 231,984,140 | 8,596,248 | 26.9866 |
| 1,205,987 | 47,316 | 25.4879 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 23,872,550 | 937,264 | 25.4704 |
| 17,190,904 | 638,428 | 26.9269 | 27 BALANCE LINE 25 - LINE 26 | 208,111,590 | 7,658,984 | 27.1722 |
| 1,378,113 | 54,315 | 25.3726 | 28 ANNUAL LEAVE ACCRUED | 17,048,270 | 673,003 | 25.3316 |
| 573,622 | 22,494 | 25.5011 | 29 HOLIDAY LEAVE ACCRUED | 6,920,938 | 271,577 | 25.4842 |
| 19,142,639 | 715,237 | 26.7640 | 30 ACCRUED SALARY COST | 232,080,798 | 8,603,564 | 26.9749 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,396,631 | | | 32 HEALTH BENEFITS | 28,526,127 | | |
| 98,824 | | | 33 LIFE INSURANCE | 1,198,449 | | |
| 1,630,317 | | | 34 RETIREMENT | 19,723,376 | | |
| 576,226 | | | 35 THRIFT SAVINGS PLAN (TSP) | 6,936,416 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,001,091 | | | 37 SOCIAL SECURITY | 12,668,459 | | |
| 256,549 | | | 38 MEDICARE | 3,253,741 | | |
| 5,959,638 | | | 39 PAYROLL BENEFITS SUBTOTAL | 72,306,568 | | |
| | | | 40 UNIFORM ALLOWANCE | 2,212,807 | | |
| 5,959,638 | | | 41 TOTAL BENEFITS | 74,519,375 | | |
| | | 31.1327 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.1092 |
| 25,102,277 | 605,437 | 41.4614 | 43 COST OF SAL & BEN PER TOTAL WK HR | 306,600,173 | 7,293,221 | 42.0390 |
| 470,486 | | | 44 LESS OVERTIME PREMIUM PAY | 7,890,211 | | |
| 24,631,791 | 605,437 | 40.6843 | 45 STR SAL/BEN COST PER TOTAL WK HR | 298,709,962 | 7,293,221 | 40.9572 |

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD | | AVERAGE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE |
|----------------|-----------|-------------|--------------------------------------|---------------------|------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE |
| 123,602,911 | 5,145,980 | 24.0193 | 01 STRAIGHT TIME HOURS | 1,327,738,789 | 55,628,878 | 23.8677 |
| 1,597,679 | 44,120 | 36.2121 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 24,424,161 | 681,840 | 35.8209 |
| | | | 03 HOLIDAY WORK HOURS | 1,695,072 | 66,480 | 25.4974 |
| 125,200,590 | 5,190,100 | 24.1229 | 04 WORK HOURS SUBTOTAL | 1,353,858,022 | 56,377,198 | 24.0142 |
| | 608 | | 05 STEWARDS DUTY HOURS (NA) | | 11,984 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 544- | 32- | 17.0000 |
| 926 | 40 | 23.1500 | 07 LIMITED DUTY HOURS (NA) | 8,410- | 326- | 25.7975 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 10,666 | 448 | 23.8080 |
| | | | 09 TRAINING HOURS | | | |
| 125,200,590 | 5,190,100 | 24.1229 | 10 TOTAL WORK HOURS | 1,353,858,022 | 56,377,198 | 24.0142 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 1 | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 21- | 21- | 1.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 15,153 | 1,240 | 12.2201 |
| 572,660 | 48,263 | 11.8654 | 14 OTHER PREMIUM PAY (NA HOURS) | 6,308,579 | 535,475 | 11.7812 |
| | 209,881 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,567,115 | |
| 1,543,551 | 58,272 | 26.4887 | 16 TERMINAL LEAVE | 4,814,044 | 175,819 | 27.3806 |
| 5,255,873 | 210,864 | 24.9254 | 17 ANNUAL LEAVE | 106,530,840 | 4,238,879 | 25.1318 |
| 2,159 | 80 | 26.9875 | 18 HOLIDAY LEAVE | 91,783,852 | 3,724,952 | 24.6402 |
| 4,376,759 | 174,632 | 25.0627 | 19 SICK LEAVE | 68,280,977 | 2,733,486 | 24.9794 |
| 12,133 | 480 | 25.2770 | 20 MILITARY LEAVE | 184,466 | 7,616 | 24.2208 |
| | | | 21 CONVENTION LEAVE | | | |
| 351,925 | 14,864 | 23.6763 | 22 OTHER LEAVE | 7,233,043 | 303,064 | 23.8663 |
| 128,029 | 5,271 | 24.2893 | 23 CONTINUATION OF PAY LEAVE | 1,742,933 | 62,339 | 27.9589 |
| 11,670,429 | 464,463 | 25.1267 | 24 TOTAL PAID ABSENCE | 280,570,155 | 11,246,155 | 24.9480 |
| 137,443,679 | 5,654,563 | 24.3066 | 25 GROSS PAY & TOTAL PAID HOURS | 1,640,751,889 | 67,623,353 | 24.2630 |
| 6,801,583 | 269,216 | 25.2644 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 203,128,736 | 8,139,650 | 24.9554 |
| 130,642,096 | 5,385,347 | 24.2588 | 27 BALANCE LINE 25 - LINE 26 | 1,437,623,153 | 59,483,703 | 24.1683 |
| 10,143,469 | 403,588 | 25.1332 | 28 ANNUAL LEAVE ACCRUED | 125,330,993 | 5,018,156 | 24.9755 |
| 5,014,812 | 202,516 | 24.7625 | 29 HOLIDAY LEAVE ACCRUED | 60,034,671 | 2,441,156 | 24.5927 |
| 145,800,377 | 5,991,451 | 24.3347 | 30 ACCRUED SALARY COST | 1,622,988,817 | 66,943,015 | 24.2443 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 18,951,702 | | | 32 HEALTH BENEFITS | 225,017,647 | | |
| 825,052 | | | 33 LIFE INSURANCE | 9,962,188 | | |
| 13,862,430 | | | 34 RETIREMENT | 165,036,406 | | |
| 4,960,890 | | | 35 THRIFT SAVINGS PLAN (TSP) | 58,825,596 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7,860,047 | | | 37 SOCIAL SECURITY | 93,926,082 | | |
| 1,913,118 | | | 38 MEDICARE | 22,915,436 | | |
| 48,373,239 | | | 39 PAYROLL BENEFITS SUBTOTAL | 575,683,355 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 48,373,239 | | | 41 TOTAL BENEFITS | 575,683,355 | | |
| | | 33.1777 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 35.4705 |
| 194,173,616 | 5,190,100 | 37.4123 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,198,672,172 | 56,377,198 | 38.9993 |
| 532,027 | | | 44 LESS OVERTIME PREMIUM PAY | 8,133,427 | | |
| 193,641,589 | 5,190,100 | 37.3097 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,190,538,745 | 56,377,198 | 38.8550 |

TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 958,860 | 44,728 | 21.4375 | 01 STRAIGHT TIME HOURS | 12,110,194 | 575,021 | 21.0604 |
| 32,751 | 1,076 | 30.4377 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 747,537 | 24,865 | 30.0638 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 991,611 | 45,804 | 21.6490 | 04 WORK HOURS SUBTOTAL | 12,857,731 | 599,886 | 21.4336 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 991,611 | 45,804 | 21.6490 | 10 TOTAL WORK HOURS | 12,857,731 | 599,886 | 21.4336 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| 140 | 7 | 20.0000 | 16 TERMINAL LEAVE | 18,576 | 883 | 21.0373 |
| 25,567 | 1,210 | 21.1297 | 17 ANNUAL LEAVE | 313,614 | 15,084 | 20.7911 |
| | | | 18 HOLIDAY LEAVE | | | |
| 15,247 | 745 | 20.4657 | 19 SICK LEAVE | 210,062 | 10,326 | 20.3430 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 1,834 | 84 | 21.8333 | 22 OTHER LEAVE | 9,400 | 448 | 20.9821 |
| 1,596 | 80 | 19.9500 | 23 CONTINUATION OF PAY LEAVE | 3,981 | 199 | 20.0050 |
| 44,384 | 2,126 | 20.8767 | 24 TOTAL PAID ABSENCE | 555,633 | 26,940 | 20.6248 |
| 1,035,995 | 47,930 | 21.6147 | 25 GROSS PAY & TOTAL PAID HOURS | 13,413,364 | 626,826 | 21.3988 |
| 25,707 | 1,217 | 21.1232 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 332,190 | 15,967 | 20.8047 |
| 1,010,288 | 46,713 | 21.6275 | 27 BALANCE LINE 25 - LINE 26 | 13,081,174 | 610,859 | 21.4143 |
| 44,511 | 2,224 | 20.0139 | 28 ANNUAL LEAVE ACCRUED | 573,437 | 29,056 | 19.7355 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,054,799 | 48,937 | 21.5542 | 30 ACCRUED SALARY COST | 13,654,611 | 639,915 | 21.3381 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 153,802 | | | 32 HEALTH BENEFITS | 1,807,467 | | |
| 6,536 | | | 33 LIFE INSURANCE | 81,044 | | |
| 111,273 | | | 34 RETIREMENT | 1,424,458 | | |
| 26,468 | | | 35 THRIFT SAVINGS PLAN (TSP) | 302,823 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 61,446 | | | 37 SOCIAL SECURITY | 802,122 | | |
| 14,370 | | | 38 MEDICARE | 187,594 | | |
| 373,895 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,605,508 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 373,895 | | | 41 TOTAL BENEFITS | 4,605,508 | | |
| | | 35.4470 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.7285 |
| 1,428,694 | 45,804 | 31.1914 | 43 COST OF SAL & BEN PER TOTAL WK HR | 18,260,119 | 599,886 | 30.4393 |
| 10,906 | | | 44 LESS OVERTIME PREMIUM PAY | 248,930 | | |
| 1,417,788 | 45,804 | 30.9533 | 45 STR SAL/BEN COST PER TOTAL WK HR | 18,011,189 | 599,886 | 30.0243 |

TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|-------|---------|-------------|--------------------------------------|---------------------|--------|---------|-------------|
| DOLLARS | HOURS | | HOURLY RATE | | DOLLARS | HOURS | | HOURLY RATE |
| 6,417- | | 288- | 22.2812 | 01 STRAIGHT TIME HOURS | 63,936- | 2,903- | | 22.0241 |
| | | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,040 | 38 | | 27.3684 |
| | | | | 03 HOLIDAY WORK HOURS | | | | |
| 6,417- | | 288- | 22.2812 | 04 WORK HOURS SUBTOTAL | 62,896- | 2,865- | | 21.9532 |
| | | | | 05 STEWARDS DUTY HOURS (NA) | | | | |
| | | | | 06 PENALTY OVERTIME (NA) | | | | |
| | | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| | | | | 09 TRAINING HOURS | | | | |
| 6,417- | | 288- | 22.2812 | 10 TOTAL WORK HOURS | 62,896- | 2,865- | | 21.9532 |
| | | | | 11 SUNDAY PREMIUM (NA HOURS) | | | | |
| | | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | | |
| | | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | | |
| | | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | | |
| | | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | | |
| | | | | 16 TERMINAL LEAVE | | | | |
| | | | | 17 ANNUAL LEAVE | | | | |
| | | | | 18 HOLIDAY LEAVE | | | | |
| | | | | 19 SICK LEAVE | | | | |
| | | | | 20 MILITARY LEAVE | | | | |
| | | | | 21 CONVENTION LEAVE | | | | |
| | | | | 22 OTHER LEAVE | | | | |
| | | | | 23 CONTINUATION OF PAY LEAVE | | | | |
| | | | | 24 TOTAL PAID ABSENCE | | | | |
| 6,417- | | 288- | 22.2812 | 25 GROSS PAY & TOTAL PAID HOURS | 62,896- | 2,865- | | 21.9532 |
| | | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | | |
| 6,417- | | 288- | 22.2812 | 27 BALANCE LINE 25 - LINE 26 | 62,896- | 2,865- | | 21.9532 |
| | | | | 28 ANNUAL LEAVE ACCRUED | | | | |
| | | | | 29 HOLIDAY LEAVE ACCRUED | | | | |
| 6,417- | | 288- | 22.2812 | 30 ACCRUED SALARY COST | 62,896- | 2,865- | | 21.9532 |
| | | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 714- | | | | 32 HEALTH BENEFITS | 6,990- | | | |
| 32- | | | | 33 LIFE INSURANCE | 314- | | | |
| 521- | | | | 34 RETIREMENT | 5,171- | | | |
| 187- | | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,845- | | | |
| | | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 380- | | | | 37 SOCIAL SECURITY | 3,774- | | | |
| 92- | | | | 38 MEDICARE | 914- | | | |
| 1,926- | | | | 39 PAYROLL BENEFITS SUBTOTAL | 19,008- | | | |
| | | | | 40 UNIFORM ALLOWANCE | | | | |
| 1,926- | | | | 41 TOTAL BENEFITS | 19,008- | | | |
| | | | 30.0140 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 30.2213 |
| 8,343- | | 288- | 28.9687 | 43 COST OF SAL & BEN PER TOTAL WK HR | 81,904- | 2,865- | | 28.5877 |
| | | | | 44 LESS OVERTIME PREMIUM PAY | 346 | | | |
| 8,343- | | 288- | 28.9687 | 45 STR SAL/BEN COST PER TOTAL WK HR | 82,250- | 2,865- | | 28.7085 |

TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 13,024 | 495 | 26.3111 | 01 STRAIGHT TIME HOURS | 149,885 | 5,704 | 26.2771 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 793 | 21 | 37.7619 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 13,024 | 495 | 26.3111 | 04 WORK HOURS SUBTOTAL | 150,678 | 5,725 | 26.3193 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 13,024 | 495 | 26.3111 | 10 TOTAL WORK HOURS | 150,678 | 5,725 | 26.3193 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 13,024 | 495 | 26.3111 | 25 GROSS PAY & TOTAL PAID HOURS | 150,678 | 5,725 | 26.3193 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 13,024 | 495 | 26.3111 | 27 BALANCE LINE 25 - LINE 26 | 150,678 | 5,725 | 26.3193 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 13,024 | 495 | 26.3111 | 30 ACCRUED SALARY COST | 150,678 | 5,725 | 26.3193 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 808 | | | 37 SOCIAL SECURITY | 9,374 | | |
| 189 | | | 38 MEDICARE | 2,195 | | |
| 997 | | | 39 PAYROLL BENEFITS SUBTOTAL | 11,569 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 997 | | | 41 TOTAL BENEFITS | 11,569 | | |
| | | 7.6550 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6779 |
| 14,021 | 495 | 28.3252 | 43 COST OF SAL & BEN PER TOTAL WK HR | 162,247 | 5,725 | 28.3400 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 264 | | |
| 14,021 | 495 | 28.3252 | 45 STR SAL/BEN COST PER TOTAL WK HR | 161,983 | 5,725 | 28.2939 |

TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 1,895,452 | 103,733 | 18.2724 | 01 STRAIGHT TIME HOURS | 19,085,455 | 1,050,825 | 18.1623 |
| 84,797 | 3,095 | 27.3980 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,081,870 | 38,526 | 28.0815 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,980,249 | 106,828 | 18.5367 | 04 WORK HOURS SUBTOTAL | 20,167,325 | 1,089,351 | 18.5131 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,980,249 | 106,828 | 18.5367 | 10 TOTAL WORK HOURS | 20,167,325 | 1,089,351 | 18.5131 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 18- | |
| | 9,982 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 136,227 | |
| | | | 16 TERMINAL LEAVE | 1,151 | 64 | 17.9843 |
| 48,084 | 2,624 | 18.3246 | 17 ANNUAL LEAVE | 634,007 | 34,909 | 18.1617 |
| | | | 18 HOLIDAY LEAVE | | 24- | |
| 59,382 | 3,248 | 18.2826 | 19 SICK LEAVE | 550,283 | 30,232 | 18.2020 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 1,313 | 72 | 18.2361 | 22 OTHER LEAVE | 37,883 | 1,936 | 19.5676 |
| 36 | 2 | 18.0000 | 23 CONTINUATION OF PAY LEAVE | 7,007 | 385 | 18.2000 |
| 108,815 | 5,946 | 18.3005 | 24 TOTAL PAID ABSENCE | 1,230,331 | 67,502 | 18.2265 |
| 2,089,064 | 112,774 | 18.5243 | 25 GROSS PAY & TOTAL PAID HOURS | 21,397,656 | 1,156,853 | 18.4964 |
| 48,084 | 2,624 | 18.3246 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 635,158 | 34,949 | 18.1738 |
| 2,040,980 | 110,150 | 18.5290 | 27 BALANCE LINE 25 - LINE 26 | 20,762,498 | 1,121,904 | 18.5064 |
| 95,963 | 5,252 | 18.2717 | 28 ANNUAL LEAVE ACCRUED | 990,088 | 54,419 | 18.1937 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,136,943 | 115,402 | 18.5173 | 30 ACCRUED SALARY COST | 21,752,586 | 1,176,323 | 18.4920 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 221 | | |
| | | | 33 LIFE INSURANCE | 10 | | |
| | | | 34 RETIREMENT | 811- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 10 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 129,216 | | | 37 SOCIAL SECURITY | 1,327,441 | | |
| 30,221 | | | 38 MEDICARE | 310,457 | | |
| 159,437 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,637,328 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 159,437 | | | 41 TOTAL BENEFITS | 1,637,328 | | |
| | | 7.4609 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5270 |
| 2,296,380 | 106,828 | 21.4960 | 43 COST OF SAL & BEN PER TOTAL WK HR | 23,389,914 | 1,089,351 | 21.4714 |
| 28,237 | | | 44 LESS OVERTIME PREMIUM PAY | 360,263 | | |
| 2,268,143 | 106,828 | 21.2317 | 45 STR SAL/BEN COST PER TOTAL WK HR | 23,029,651 | 1,089,351 | 21.1407 |

TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 85,866 | 3,946 | 21.7602 | 01 STRAIGHT TIME HOURS | 1,164,208 | 53,842 | 21.6226 |
| 2,255 | 69 | 32.6811 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 36,684 | 1,094 | 33.5319 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 88,121 | 4,015 | 21.9479 | 04 WORK HOURS SUBTOTAL | 1,200,892 | 54,936 | 21.8598 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 88,121 | 4,015 | 21.9479 | 10 TOTAL WORK HOURS | 1,200,892 | 54,936 | 21.8598 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 130 | 6 | 21.6666 | 22 OTHER LEAVE | 3,459 | 160 | 21.6187 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 130 | 6 | 21.6666 | 24 TOTAL PAID ABSENCE | 3,459 | 160 | 21.6187 |
| 88,251 | 4,021 | 21.9475 | 25 GROSS PAY & TOTAL PAID HOURS | 1,204,351 | 55,096 | 21.8591 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 88,251 | 4,021 | 21.9475 | 27 BALANCE LINE 25 - LINE 26 | 1,204,351 | 55,096 | 21.8591 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 88,251 | 4,021 | 21.9475 | 30 ACCRUED SALARY COST | 1,204,351 | 55,096 | 21.8591 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 240 | | |
| | | | 33 LIFE INSURANCE | 10 | | |
| | | | 34 RETIREMENT | 150 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 55 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,445 | | | 37 SOCIAL SECURITY | 74,394 | | |
| 1,281 | | | 38 MEDICARE | 17,447 | | |
| 6,726 | | | 39 PAYROLL BENEFITS SUBTOTAL | 92,296 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 6,726 | | | 41 TOTAL BENEFITS | 92,296 | | |
| | | 7.6214 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6635 |
| 94,977 | 4,015 | 23.6555 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,296,647 | 54,936 | 23.6028 |
| 751 | | | 44 LESS OVERTIME PREMIUM PAY | 12,216 | | |
| 94,226 | 4,015 | 23.4684 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,284,431 | 54,936 | 23.3804 |

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 15,008 | 580 | 25.8758 | 01 STRAIGHT TIME HOURS | 158,602 | 6,164 | 25.7303 |
| 151 | 4 | 37.7500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,337 | 63 | 37.0952 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 15,159 | 584 | 25.9571 | 04 WORK HOURS SUBTOTAL | 160,939 | 6,227 | 25.8453 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 15,159 | 584 | 25.9571 | 10 TOTAL WORK HOURS | 160,939 | 6,227 | 25.8453 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 565 | 22 | 25.6818 | 17 ANNUAL LEAVE | 12,188 | 477 | 25.5513 |
| | | | 18 HOLIDAY LEAVE | | | |
| 308 | 12 | 25.6666 | 19 SICK LEAVE | 5,808 | 227 | 25.5859 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 565 | 22 | 25.6818 |
| 822 | 32 | 25.6875 | 23 CONTINUATION OF PAY LEAVE | 822 | 32 | 25.6875 |
| 1,695 | 66 | 25.6818 | 24 TOTAL PAID ABSENCE | 19,383 | 758 | 25.5712 |
| 16,854 | 650 | 25.9292 | 25 GROSS PAY & TOTAL PAID HOURS | 180,322 | 6,985 | 25.8156 |
| 565 | 22 | 25.6818 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 12,188 | 477 | 25.5513 |
| 16,289 | 628 | 25.9378 | 27 BALANCE LINE 25 - LINE 26 | 168,134 | 6,508 | 25.8349 |
| 1,160 | 47 | 24.6808 | 28 ANNUAL LEAVE ACCRUED | 13,362 | 544 | 24.5625 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 17,449 | 675 | 25.8503 | 30 ACCRUED SALARY COST | 181,496 | 7,052 | 25.7368 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,016 | | | 37 SOCIAL SECURITY | 10,799 | | |
| 240 | | | 38 MEDICARE | 2,531 | | |
| 1,256 | | | 39 PAYROLL BENEFITS SUBTOTAL | 13,330 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,256 | | | 41 TOTAL BENEFITS | 13,330 | | |
| | | 7.1981 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.3445 |
| 18,705 | 584 | 32.0291 | 43 COST OF SAL & BEN PER TOTAL WK HR | 194,826 | 6,227 | 31.2872 |
| 50 | | | 44 LESS OVERTIME PREMIUM PAY | 778 | | |
| 18,655 | 584 | 31.9434 | 45 STR SAL/BEN COST PER TOTAL WK HR | 194,048 | 6,227 | 31.1623 |

TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 26,347,962 | 1,440,171 | 18.2950 | 01 STRAIGHT TIME HOURS | 359,702,469 | 19,701,685 | 18.2574 |
| 754,878 | 27,513 | 27.4371 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 14,418,513 | 506,953 | 28.4415 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 27,102,840 | 1,467,684 | 18.4664 | 04 WORK HOURS SUBTOTAL | 374,120,982 | 20,208,638 | 18.5129 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 468- | 5 | 93.6000- |
| | | | 08 REHABILITATION WORK HOURS (NA) | 1,212- | 46- | 26.3478 |
| | | | 09 TRAINING HOURS | | | |
| 27,102,840 | 1,467,684 | 18.4664 | 10 TOTAL WORK HOURS | 374,120,982 | 20,208,638 | 18.5129 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 148 | 143 | 1.0349 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,072- | |
| | | | 16 TERMINAL LEAVE | 5,882 | 73- | 80.5753- |
| | | | 17 ANNUAL LEAVE | 849,875 | 46,333 | 18.3427 |
| | | | 18 HOLIDAY LEAVE | 4- | | |
| | | | 19 SICK LEAVE | 1,839 | 105 | 17.5142 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 857 | 47 | 18.2340 | 22 OTHER LEAVE | 39,920 | 2,151 | 18.5588 |
| 13,333 | 731 | 18.2393 | 23 CONTINUATION OF PAY LEAVE | 248,985 | 12,304 | 20.2361 |
| 14,190 | 778 | 18.2390 | 24 TOTAL PAID ABSENCE | 1,146,497 | 60,820 | 18.8506 |
| 27,117,030 | 1,468,462 | 18.4662 | 25 GROSS PAY & TOTAL PAID HOURS | 375,267,627 | 20,269,458 | 18.5139 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 855,753 | 46,260 | 18.4987 |
| 27,117,030 | 1,468,462 | 18.4662 | 27 BALANCE LINE 25 - LINE 26 | 374,411,874 | 20,223,198 | 18.5139 |
| | | | 28 ANNUAL LEAVE ACCRUED | 73 | 4 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 27,117,030 | 1,468,462 | 18.4662 | 30 ACCRUED SALARY COST | 374,411,947 | 20,223,202 | 18.5139 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 1,058- | | |
| | | | 33 LIFE INSURANCE | 37 | | |
| 65 | | | 34 RETIREMENT | 1,880 | | |
| 3 | | | 35 THRIFT SAVINGS PLAN (TSP) | 211 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,677,893 | | | 37 SOCIAL SECURITY | 23,241,442 | | |
| 392,525 | | | 38 MEDICARE | 5,436,502 | | |
| 2,070,486 | | | 39 PAYROLL BENEFITS SUBTOTAL | 28,679,014 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,070,486 | | | 41 TOTAL BENEFITS | 28,679,014 | | |
| | | 7.6353 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6597 |
| 29,187,516 | 1,467,684 | 19.8867 | 43 COST OF SAL & BEN PER TOTAL WK HR | 403,090,961 | 20,208,638 | 19.9464 |
| 251,374 | | | 44 LESS OVERTIME PREMIUM PAY | 4,801,365 | | |
| 28,936,142 | 1,467,684 | 19.7155 | 45 STR SAL/BEN COST PER TOTAL WK HR | 398,289,596 | 20,208,638 | 19.7088 |

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 6,495,382 | 352,380 | 18.4328 | 01 STRAIGHT TIME HOURS | 73,903,872 | 4,030,013 | 18.3383 |
| 140,176 | 5,105 | 27.4585 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,674,063 | 57,845 | 28.9404 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 6,635,558 | 357,485 | 18.5617 | 04 WORK HOURS SUBTOTAL | 75,577,935 | 4,087,858 | 18.4883 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 6,635,558 | 357,485 | 18.5617 | 10 TOTAL WORK HOURS | 75,577,935 | 4,087,858 | 18.4883 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 32- | |
| | | | 16 TERMINAL LEAVE | 871 | 20 | 43.5500 |
| 101,119 | 5,482 | 18.4456 | 17 ANNUAL LEAVE | 1,780,076 | 96,556 | 18.4356 |
| | | | 18 HOLIDAY LEAVE | | 16- | |
| 122,250 | 6,587 | 18.5592 | 19 SICK LEAVE | 1,464,943 | 79,267 | 18.4811 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 2,462 | 135 | 18.2370 | 22 OTHER LEAVE | 42,750 | 1,922 | 22.2424 |
| 4,870 | 267 | 18.2397 | 23 CONTINUATION OF PAY LEAVE | 64,592 | 3,327 | 19.4144 |
| 230,701 | 12,471 | 18.4989 | 24 TOTAL PAID ABSENCE | 3,353,232 | 181,076 | 18.5183 |
| 6,866,259 | 369,956 | 18.5596 | 25 GROSS PAY & TOTAL PAID HOURS | 78,931,168 | 4,268,934 | 18.4896 |
| 101,119 | 5,482 | 18.4456 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,780,947 | 96,560 | 18.4439 |
| 6,765,140 | 364,474 | 18.5613 | 27 BALANCE LINE 25 - LINE 26 | 77,150,221 | 4,172,374 | 18.4907 |
| 232,204 | 12,578 | 18.4611 | 28 ANNUAL LEAVE ACCRUED | 2,492,427 | 135,597 | 18.3811 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 6,997,344 | 377,052 | 18.5580 | 30 ACCRUED SALARY COST | 79,642,648 | 4,307,971 | 18.4872 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 825- | | | 32 HEALTH BENEFITS | 9,514- | | |
| 35- | | | 33 LIFE INSURANCE | 415- | | |
| 516- | | | 34 RETIREMENT | 5,990- | | |
| 187- | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,164- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 425,560 | | | 37 SOCIAL SECURITY | 4,883,071 | | |
| 99,525 | | | 38 MEDICARE | 1,142,024 | | |
| 523,522 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,007,012 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 523,522 | | | 41 TOTAL BENEFITS | 6,007,012 | | |
| | | 7.4817 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5424 |
| 7,520,866 | 357,485 | 21.0382 | 43 COST OF SAL & BEN PER TOTAL WK HR | 85,649,660 | 4,087,858 | 20.9522 |
| 46,679 | | | 44 LESS OVERTIME PREMIUM PAY | 557,463 | | |
| 7,474,187 | 357,485 | 20.9076 | 45 STR SAL/BEN COST PER TOTAL WK HR | 85,092,197 | 4,087,858 | 20.8158 |

TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 1,204,979 | 95,658 | 12.5967 | 01 STRAIGHT TIME HOURS | 17,591,829 | 1,396,719 | 12.5951 |
| 26,225 | 1,385 | 18.9350 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 569,029 | 28,481 | 19.9792 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,231,204 | 97,043 | 12.6872 | 04 WORK HOURS SUBTOTAL | 18,160,858 | 1,425,200 | 12.7426 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,231,204 | 97,043 | 12.6872 | 10 TOTAL WORK HOURS | 18,160,858 | 1,425,200 | 12.7426 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 8- | 7- | 1.1428 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 1,730 | 84 | 20.5952 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 466 | 23 | 20.2608 |
| 157 | 12 | 13.0833 | 23 CONTINUATION OF PAY LEAVE | 8,472 | 626 | 13.5335 |
| 157 | 12 | 13.0833 | 24 TOTAL PAID ABSENCE | 10,668 | 733 | 14.5538 |
| 1,231,361 | 97,055 | 12.6872 | 25 GROSS PAY & TOTAL PAID HOURS | 18,171,518 | 1,425,933 | 12.7435 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,730 | 84 | 20.5952 |
| 1,231,361 | 97,055 | 12.6872 | 27 BALANCE LINE 25 - LINE 26 | 18,169,788 | 1,425,849 | 12.7431 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,231,361 | 97,055 | 12.6872 | 30 ACCRUED SALARY COST | 18,169,788 | 1,425,849 | 12.7431 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 23- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 75,200 | | | 37 SOCIAL SECURITY | 1,110,667 | | |
| 17,828 | | | 38 MEDICARE | 263,505 | | |
| 93,028 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,374,149 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 93,028 | | | 41 TOTAL BENEFITS | 1,374,149 | | |
| | | 7.5548 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5628 |
| 1,324,389 | 97,043 | 13.6474 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,543,937 | 1,425,200 | 13.7131 |
| 8,733 | | | 44 LESS OVERTIME PREMIUM PAY | 189,487 | | |
| 1,315,656 | 97,043 | 13.5574 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,354,450 | 1,425,200 | 13.5801 |

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 132,974,220 | 5,647,608 | 23.5452 | 01 STRAIGHT TIME HOURS | 1,433,082,861 | 61,293,702 | 23.3805 |
| 1,855,554 | 53,400 | 34.7482 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 27,931,801 | 803,198 | 34.7757 |
| | | | 03 HOLIDAY WORK HOURS | 1,695,072 | 66,480 | 25.4974 |
| 134,829,774 | 5,701,008 | 23.6501 | 04 WORK HOURS SUBTOTAL | 1,462,709,734 | 62,163,380 | 23.5300 |
| | 608 | | 05 STEWARDS DUTY HOURS (NA) | | 11,984 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 544- | 32- | 17.0000 |
| 926 | 40 | 23.1500 | 07 LIMITED DUTY HOURS (NA) | 8,410- | 326- | 25.7975 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 10,666 | 448 | 23.8080 |
| | | | 09 TRAINING HOURS | | | |
| 134,829,774 | 5,701,008 | 23.6501 | 10 TOTAL WORK HOURS | 1,462,709,734 | 62,163,380 | 23.5300 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 1 | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 20- | 20- | 1.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 15,153 | 1,240 | 12.2201 |
| 572,660 | 48,263 | 11.8654 | 14 OTHER PREMIUM PAY (NA HOURS) | 6,308,579 | 535,457 | 11.7816 |
| | 219,863 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,703,310 | |
| 1,543,691 | 58,279 | 26.4879 | 16 TERMINAL LEAVE | 4,834,642 | 176,786 | 27.3474 |
| 5,431,208 | 220,202 | 24.6646 | 17 ANNUAL LEAVE | 109,270,725 | 4,385,905 | 24.9140 |
| 2,159 | 80 | 26.9875 | 18 HOLIDAY LEAVE | 91,783,852 | 3,724,912 | 24.6405 |
| 4,573,946 | 185,224 | 24.6941 | 19 SICK LEAVE | 70,512,073 | 2,853,538 | 24.7104 |
| 12,133 | 480 | 25.2770 | 20 MILITARY LEAVE | 184,466 | 7,616 | 24.2208 |
| | | | 21 CONVENTION LEAVE | | | |
| 357,534 | 15,155 | 23.5918 | 22 OTHER LEAVE | 7,323,641 | 307,392 | 23.8250 |
| 135,353 | 5,652 | 23.9478 | 23 CONTINUATION OF PAY LEAVE | 1,819,335 | 66,282 | 27.4484 |
| 12,056,024 | 485,072 | 24.8540 | 24 TOTAL PAID ABSENCE | 285,728,734 | 11,522,431 | 24.7976 |
| 147,458,458 | 6,186,080 | 23.8371 | 25 GROSS PAY & TOTAL PAID HOURS | 1,754,762,181 | 73,685,811 | 23.8141 |
| 6,977,058 | 278,561 | 25.0467 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 205,889,219 | 8,287,603 | 24.8430 |
| 140,481,400 | 5,907,519 | 23.7801 | 27 BALANCE LINE 25 - LINE 26 | 1,548,872,962 | 65,398,208 | 23.6837 |
| 10,517,307 | 423,689 | 24.8231 | 28 ANNUAL LEAVE ACCRUED | 129,400,307 | 5,237,772 | 24.7052 |
| 5,014,812 | 202,516 | 24.7625 | 29 HOLIDAY LEAVE ACCRUED | 60,034,671 | 2,441,156 | 24.5927 |
| 156,013,519 | 6,533,724 | 23.8781 | 30 ACCRUED SALARY COST | 1,738,307,940 | 73,077,136 | 23.7873 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 19,103,965 | | | 32 HEALTH BENEFITS | 226,808,831 | | |
| 831,521 | | | 33 LIFE INSURANCE | 10,042,513 | | |
| 13,972,666 | | | 34 RETIREMENT | 166,448,892 | | |
| 4,986,984 | | | 35 THRIFT SAVINGS PLAN (TSP) | 59,124,420 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 8,477,713 | | | 37 SOCIAL SECURITY | 100,955,115 | | |
| 2,057,571 | | | 38 MEDICARE | 24,559,323 | | |
| 49,430,420 | | | 39 PAYROLL BENEFITS SUBTOTAL | 587,939,094 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 49,430,420 | | | 41 TOTAL BENEFITS | 587,939,094 | | |
| | | 31.6834 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.8224 |
| 205,443,939 | 5,701,008 | 36.0364 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,326,247,034 | 62,163,380 | 37.4215 |
| 617,899 | | | 44 LESS OVERTIME PREMIUM PAY | 9,301,471 | | |
| 204,826,040 | 5,701,008 | 35.9280 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,316,945,563 | 62,163,380 | 37.2718 |

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 26,433,828 | 1,444,117 | 18.3044 | 01 STRAIGHT TIME HOURS | 360,866,677 | 19,755,527 | 18.2666 |
| 757,133 | 27,582 | 27.4502 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 14,455,197 | 508,047 | 28.4524 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 27,190,961 | 1,471,699 | 18.4758 | 04 WORK HOURS SUBTOTAL | 375,321,874 | 20,263,574 | 18.5219 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 468- | 5 | 93.6000- |
| | | | 08 REHABILITATION WORK HOURS (NA) | 1,212- | 46- | 26.3478 |
| | | | 09 TRAINING HOURS | | | |
| 27,190,961 | 1,471,699 | 18.4758 | 10 TOTAL WORK HOURS | 375,321,874 | 20,263,574 | 18.5219 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 148 | 143 | 1.0349 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,072- | |
| | | | 16 TERMINAL LEAVE | 5,882 | 73- | 80.5753- |
| | | | 17 ANNUAL LEAVE | 849,875 | 46,333 | 18.3427 |
| | | | 18 HOLIDAY LEAVE | 4- | | |
| | | | 19 SICK LEAVE | 1,839 | 105 | 17.5142 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 987 | 53 | 18.6226 | 22 OTHER LEAVE | 43,379 | 2,311 | 18.7706 |
| 13,333 | 731 | 18.2393 | 23 CONTINUATION OF PAY LEAVE | 248,985 | 12,304 | 20.2361 |
| 14,320 | 784 | 18.2653 | 24 TOTAL PAID ABSENCE | 1,149,956 | 60,980 | 18.8579 |
| 27,205,281 | 1,472,483 | 18.4757 | 25 GROSS PAY & TOTAL PAID HOURS | 376,471,978 | 20,324,554 | 18.5230 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 855,753 | 46,260 | 18.4987 |
| 27,205,281 | 1,472,483 | 18.4757 | 27 BALANCE LINE 25 - LINE 26 | 375,616,225 | 20,278,294 | 18.5230 |
| | | | 28 ANNUAL LEAVE ACCRUED | 73 | 4 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 27,205,281 | 1,472,483 | 18.4757 | 30 ACCRUED SALARY COST | 375,616,298 | 20,278,298 | 18.5230 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 818- | | |
| | | | 33 LIFE INSURANCE | 47 | | |
| 65 | | | 34 RETIREMENT | 2,030 | | |
| 3 | | | 35 THRIFT SAVINGS PLAN (TSP) | 266 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,683,338 | | | 37 SOCIAL SECURITY | 23,315,836 | | |
| 393,806 | | | 38 MEDICARE | 5,453,949 | | |
| 2,077,212 | | | 39 PAYROLL BENEFITS SUBTOTAL | 28,771,310 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,077,212 | | | 41 TOTAL BENEFITS | 28,771,310 | | |
| | | 7.6353 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6597 |
| 29,282,493 | 1,471,699 | 19.8970 | 43 COST OF SAL & BEN PER TOTAL WK HR | 404,387,608 | 20,263,574 | 19.9563 |
| 252,125 | | | 44 LESS OVERTIME PREMIUM PAY | 4,813,581 | | |
| 29,030,368 | 1,471,699 | 19.7257 | 45 STR SAL/BEN COST PER TOTAL WK HR | 399,574,027 | 20,263,574 | 19.7188 |

TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 1,204,979 | 95,658 | 12.5967 | 01 STRAIGHT TIME HOURS | 17,591,829 | 1,396,719 | 12.5951 |
| 26,225 | 1,385 | 18.9350 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 569,029 | 28,481 | 19.9792 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,231,204 | 97,043 | 12.6872 | 04 WORK HOURS SUBTOTAL | 18,160,858 | 1,425,200 | 12.7426 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,231,204 | 97,043 | 12.6872 | 10 TOTAL WORK HOURS | 18,160,858 | 1,425,200 | 12.7426 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 8- | 7- | 1.1428 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 1,730 | 84 | 20.5952 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 466 | 23 | 20.2608 |
| 157 | 12 | 13.0833 | 23 CONTINUATION OF PAY LEAVE | 8,472 | 626 | 13.5335 |
| 157 | 12 | 13.0833 | 24 TOTAL PAID ABSENCE | 10,668 | 733 | 14.5538 |
| 1,231,361 | 97,055 | 12.6872 | 25 GROSS PAY & TOTAL PAID HOURS | 18,171,518 | 1,425,933 | 12.7435 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,730 | 84 | 20.5952 |
| 1,231,361 | 97,055 | 12.6872 | 27 BALANCE LINE 25 - LINE 26 | 18,169,788 | 1,425,849 | 12.7431 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,231,361 | 97,055 | 12.6872 | 30 ACCRUED SALARY COST | 18,169,788 | 1,425,849 | 12.7431 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 23- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 75,200 | | | 37 SOCIAL SECURITY | 1,110,667 | | |
| 17,828 | | | 38 MEDICARE | 263,505 | | |
| 93,028 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,374,149 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 93,028 | | | 41 TOTAL BENEFITS | 1,374,149 | | |
| | | 7.5548 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5628 |
| 1,324,389 | 97,043 | 13.6474 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,543,937 | 1,425,200 | 13.7131 |
| 8,733 | | | 44 LESS OVERTIME PREMIUM PAY | 189,487 | | |
| 1,315,656 | 97,043 | 13.5574 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,354,450 | 1,425,200 | 13.5801 |

TITLE: RURAL CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 160,613,027 | 7,187,383 | 22.3465 | 01 STRAIGHT TIME HOURS | 1,811,541,367 | 82,445,948 | 21.9724 |
| 2,638,912 | 82,367 | 32.0384 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 42,956,027 | 1,339,726 | 32.0632 |
| | | | 03 HOLIDAY WORK HOURS | 1,695,072 | 66,480 | 25.4974 |
| 163,251,939 | 7,269,750 | 22.4563 | 04 WORK HOURS SUBTOTAL | 1,856,192,466 | 83,852,154 | 22.1364 |
| | 608 | | 05 STEWARDS DUTY HOURS (NA) | | 11,984 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 544- | 32- | 17.0000 |
| 926 | 40 | 23.1500 | 07 LIMITED DUTY HOURS (NA) | 8,878- | 321- | 27.6573 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 9,454 | 402 | 23.5174 |
| | | | 09 TRAINING HOURS | | | |
| 163,251,939 | 7,269,750 | 22.4563 | 10 TOTAL WORK HOURS | 1,856,192,466 | 83,852,154 | 22.1364 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 1 | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 120 | 116 | 1.0344 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 15,153 | 1,240 | 12.2201 |
| 572,660 | 48,263 | 11.8654 | 14 OTHER PREMIUM PAY (NA HOURS) | 6,308,579 | 535,457 | 11.7816 |
| | 219,863 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,702,238 | |
| 1,543,691 | 58,279 | 26.4879 | 16 TERMINAL LEAVE | 4,840,524 | 176,713 | 27.3920 |
| 5,431,208 | 220,202 | 24.6646 | 17 ANNUAL LEAVE | 110,122,330 | 4,432,322 | 24.8452 |
| 2,159 | 80 | 26.9875 | 18 HOLIDAY LEAVE | 91,783,848 | 3,724,912 | 24.6405 |
| 4,573,946 | 185,224 | 24.6941 | 19 SICK LEAVE | 70,513,912 | 2,853,643 | 24.7101 |
| 12,133 | 480 | 25.2770 | 20 MILITARY LEAVE | 184,466 | 7,616 | 24.2208 |
| | | | 21 CONVENTION LEAVE | | | |
| 358,521 | 15,208 | 23.5745 | 22 OTHER LEAVE | 7,367,486 | 309,726 | 23.7871 |
| 148,843 | 6,395 | 23.2749 | 23 CONTINUATION OF PAY LEAVE | 2,076,792 | 79,212 | 26.2181 |
| 12,070,501 | 485,868 | 24.8431 | 24 TOTAL PAID ABSENCE | 286,889,358 | 11,584,144 | 24.7656 |
| 175,895,100 | 7,755,618 | 22.6797 | 25 GROSS PAY & TOTAL PAID HOURS | 2,149,405,677 | 95,436,298 | 22.5218 |
| 6,977,058 | 278,561 | 25.0467 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 206,746,702 | 8,333,947 | 24.8077 |
| 168,918,042 | 7,477,057 | 22.5915 | 27 BALANCE LINE 25 - LINE 26 | 1,942,658,975 | 87,102,351 | 22.3031 |
| 10,517,307 | 423,689 | 24.8231 | 28 ANNUAL LEAVE ACCRUED | 129,400,380 | 5,237,776 | 24.7052 |
| 5,014,812 | 202,516 | 24.7625 | 29 HOLIDAY LEAVE ACCRUED | 60,034,671 | 2,441,156 | 24.5927 |
| 184,450,161 | 8,103,262 | 22.7624 | 30 ACCRUED SALARY COST | 2,132,094,026 | 94,781,283 | 22.4948 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 19,103,965 | | | 32 HEALTH BENEFITS | 226,808,013 | | |
| 831,521 | | | 33 LIFE INSURANCE | 10,042,560 | | |
| 13,972,731 | | | 34 RETIREMENT | 166,450,922 | | |
| 4,986,987 | | | 35 THRIFT SAVINGS PLAN (TSP) | 59,124,663 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 10,236,251 | | | 37 SOCIAL SECURITY | 125,381,618 | | |
| 2,469,205 | | | 38 MEDICARE | 30,276,777 | | |
| 51,600,660 | | | 39 PAYROLL BENEFITS SUBTOTAL | 618,084,553 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 51,600,660 | | | 41 TOTAL BENEFITS | 618,084,553 | | |
| | | 27.9753 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.9895 |
| 236,050,821 | 7,269,750 | 32.4702 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,750,178,579 | 83,852,154 | 32.7979 |
| 878,758 | | | 44 LESS OVERTIME PREMIUM PAY | 14,304,538 | | |
| 235,172,063 | 7,269,750 | 32.3494 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,735,874,041 | 83,852,154 | 32.6273 |

TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 24,104,188 | 1,034,526 | 23.2997 | 01 STRAIGHT TIME HOURS | 276,465,335 | 11,895,941 | 23.2403 |
| 537,160 | 14,953 | 35.9232 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 10,347,650 | 290,428 | 35.6289 |
| | | | 03 HOLIDAY WORK HOURS | 4,217,991 | 183,789 | 22.9501 |
| 24,641,348 | 1,049,479 | 23.4796 | 04 WORK HOURS SUBTOTAL | 291,030,976 | 12,370,158 | 23.5268 |
| | 1,473 | | 05 STEWARDS DUTY HOURS (NA) | | 16,960 | |
| 19,114 | 415 | 46.0578 | 06 PENALTY OVERTIME (NA) | 221,571 | 4,776 | 46.3925 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 650 | 24 | 27.0833 |
| 2,135 | 78 | 27.3717 | 08 REHABILITATION WORK HOURS (NA) | 1,252 | 116 | 10.7931 |
| 141,111 | 5,767 | 24.4687 | 09 TRAINING HOURS | 1,177,859 | 48,590 | 24.2407 |
| 24,782,459 | 1,055,246 | 23.4850 | 10 TOTAL WORK HOURS | 292,208,835 | 12,418,748 | 23.5296 |
| 485,866 | 85,430 | 5.6872 | 11 SUNDAY PREMIUM (NA HOURS) | 5,906,491 | 1,041,738 | 5.6698 |
| 356,619 | 246,282 | 1.4480 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,286,853 | 2,970,315 | 1.4432 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 222,277 | 19,405 | 11.4546 |
| 26,021 | 2,235 | 11.6425 | 14 OTHER PREMIUM PAY (NA HOURS) | 377,650 | 32,390 | 11.6594 |
| | 34,785 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 455,795 | |
| 394,295 | 16,311 | 24.1735 | 16 TERMINAL LEAVE | 1,345,959 | 51,885 | 25.9411 |
| 2,354,555 | 101,099 | 23.2895 | 17 ANNUAL LEAVE | 26,527,876 | 1,138,182 | 23.3072 |
| 778 | 32 | 24.3125 | 18 HOLIDAY LEAVE | 19,099,253 | 822,672 | 23.2161 |
| 1,349,314 | 57,314 | 23.5424 | 19 SICK LEAVE | 15,550,503 | 662,931 | 23.4571 |
| 20,813 | 963 | 21.6126 | 20 MILITARY LEAVE | 218,518 | 10,099 | 21.6375 |
| | | | 21 CONVENTION LEAVE | | | |
| 40,670 | 1,801 | 22.5818 | 22 OTHER LEAVE | 442,192 | 19,338 | 22.8664 |
| 14,107 | 615 | 22.9382 | 23 CONTINUATION OF PAY LEAVE | 192,559 | 8,300 | 23.1998 |
| 4,174,532 | 178,135 | 23.4346 | 24 TOTAL PAID ABSENCE | 63,376,860 | 2,713,407 | 23.3569 |
| 29,825,497 | 1,233,381 | 24.1819 | 25 GROSS PAY & TOTAL PAID HOURS | 366,378,966 | 15,132,155 | 24.2119 |
| 2,749,628 | 117,442 | 23.4126 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 46,973,088 | 2,012,739 | 23.3378 |
| 27,075,869 | 1,115,939 | 24.2628 | 27 BALANCE LINE 25 - LINE 26 | 319,405,878 | 13,119,416 | 24.3460 |
| 2,548,470 | 108,902 | 23.4014 | 28 ANNUAL LEAVE ACCRUED | 31,258,507 | 1,339,034 | 23.3440 |
| 1,097,406 | 47,320 | 23.1911 | 29 HOLIDAY LEAVE ACCRUED | 13,254,741 | 572,645 | 23.1465 |
| 30,721,745 | 1,272,161 | 24.1492 | 30 ACCRUED SALARY COST | 363,919,126 | 15,031,095 | 24.2110 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,028,145 | | | 32 HEALTH BENEFITS | 48,190,174 | | |
| 172,555 | | | 33 LIFE INSURANCE | 2,096,620 | | |
| 2,687,758 | | | 34 RETIREMENT | 32,343,605 | | |
| 932,629 | | | 35 THRIFT SAVINGS PLAN (TSP) | 11,184,027 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,538,462 | | | 37 SOCIAL SECURITY | 18,951,878 | | |
| 415,106 | | | 38 MEDICARE | 5,124,438 | | |
| 9,774,655 | | | 39 PAYROLL BENEFITS SUBTOTAL | 117,890,742 | | |
| | | | 40 UNIFORM ALLOWANCE | 655,452 | | |
| 9,774,655 | | | 41 TOTAL BENEFITS | 118,546,194 | | |
| | | 31.8167 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.5748 |
| 40,496,400 | 1,055,246 | 38.3762 | 43 COST OF SAL & BEN PER TOTAL WK HR | 482,465,320 | 12,418,748 | 38.8497 |
| 182,066 | | | 44 LESS OVERTIME PREMIUM PAY | 3,482,770 | | |
| 40,314,334 | 1,055,246 | 38.2037 | 45 STR SAL/BEN COST PER TOTAL WK HR | 478,982,550 | 12,418,748 | 38.5693 |

TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 637,020 | 28,506 | 22.3468 | 01 STRAIGHT TIME HOURS | 7,267,519 | 326,181 | 22.2806 |
| 9,980 | 298 | 33.4899 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 135,978 | 4,090 | 33.2464 |
| | | | 03 HOLIDAY WORK HOURS | 16,012 | 733 | 21.8444 |
| 647,000 | 28,804 | 22.4621 | 04 WORK HOURS SUBTOTAL | 7,419,509 | 331,004 | 22.4151 |
| | 2 | | 05 STEWARDS DUTY HOURS (NA) | | 43 | |
| 6 | | | 06 PENALTY OVERTIME (NA) | 1,919 | 44 | 43.6136 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 53 | 4 | 13.2500 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 833 | 37 | 22.5135 | 09 TRAINING HOURS | 18,179 | 836 | 21.7452 |
| 647,833 | 28,841 | 22.4622 | 10 TOTAL WORK HOURS | 7,437,688 | 331,840 | 22.4134 |
| 1,221 | 230 | 5.3086 | 11 SUNDAY PREMIUM (NA HOURS) | 16,463 | 3,156 | 5.2164 |
| 2,097 | 1,520 | 1.3796 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 24,896 | 17,983 | 1.3844 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 223 | 22 | 10.1363 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 682 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 11,045 | |
| 5,666 | 233 | 24.3175 | 16 TERMINAL LEAVE | 32,987 | 1,364 | 24.1840 |
| 44,244 | 1,947 | 22.7241 | 17 ANNUAL LEAVE | 607,804 | 27,134 | 22.4000 |
| | | | 18 HOLIDAY LEAVE | 460,747 | 20,547 | 22.4240 |
| 29,694 | 1,277 | 23.2529 | 19 SICK LEAVE | 336,542 | 14,610 | 23.0350 |
| 194 | 8 | 24.2500 | 20 MILITARY LEAVE | 1,689 | 69 | 24.4782 |
| | | | 21 CONVENTION LEAVE | | | |
| 2,078 | 86 | 24.1627 | 22 OTHER LEAVE | 12,813 | 564 | 22.7180 |
| | | | 23 CONTINUATION OF PAY LEAVE | 340 | 14 | 24.2857 |
| 81,876 | 3,551 | 23.0571 | 24 TOTAL PAID ABSENCE | 1,452,922 | 64,302 | 22.5952 |
| 733,027 | 32,392 | 22.6298 | 25 GROSS PAY & TOTAL PAID HOURS | 8,932,192 | 396,142 | 22.5479 |
| 49,910 | 2,180 | 22.8944 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,101,538 | 49,045 | 22.4597 |
| 683,117 | 30,212 | 22.6107 | 27 BALANCE LINE 25 - LINE 26 | 7,830,654 | 347,097 | 22.5604 |
| 64,603 | 2,845 | 22.7075 | 28 ANNUAL LEAVE ACCRUED | 775,785 | 34,313 | 22.6090 |
| 24,660 | 1,108 | 22.2563 | 29 HOLIDAY LEAVE ACCRUED | 301,100 | 13,565 | 22.1968 |
| 772,380 | 34,165 | 22.6073 | 30 ACCRUED SALARY COST | 8,907,539 | 394,975 | 22.5521 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 125,844 | | | 32 HEALTH BENEFITS | 1,534,791 | | |
| 4,029 | | | 33 LIFE INSURANCE | 49,473 | | |
| 70,320 | | | 34 RETIREMENT | 849,236 | | |
| 23,964 | | | 35 THRIFT SAVINGS PLAN (TSP) | 286,847 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 38,646 | | | 37 SOCIAL SECURITY | 470,140 | | |
| 10,113 | | | 38 MEDICARE | 123,761 | | |
| 272,916 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,314,248 | | |
| | | | 40 UNIFORM ALLOWANCE | 8,104 | | |
| 272,916 | | | 41 TOTAL BENEFITS | 3,322,352 | | |
| | | 35.3344 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 37.2982 |
| 1,045,296 | 28,841 | 36.2434 | 43 COST OF SAL & BEN PER TOTAL WK HR | 12,229,891 | 331,840 | 36.8547 |
| 3,324 | | | 44 LESS OVERTIME PREMIUM PAY | 45,601 | | |
| 1,041,972 | 28,841 | 36.1281 | 45 STR SAL/BEN COST PER TOTAL WK HR | 12,184,290 | 331,840 | 36.7173 |

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 77,906 | 3,283 | 23.7301 | 01 STRAIGHT TIME HOURS | 857,682 | 36,702 | 23.3688 |
| 6,216 | 178 | 34.9213 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 73,178 | 2,114 | 34.6158 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 84,122 | 3,461 | 24.3056 | 04 WORK HOURS SUBTOTAL | 930,860 | 38,816 | 23.9813 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 84,122 | 3,461 | 24.3056 | 10 TOTAL WORK HOURS | 930,860 | 38,816 | 23.9813 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 84,122 | 3,461 | 24.3056 | 25 GROSS PAY & TOTAL PAID HOURS | 930,860 | 38,816 | 23.9813 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 84,122 | 3,461 | 24.3056 | 27 BALANCE LINE 25 - LINE 26 | 930,860 | 38,816 | 23.9813 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 84,122 | 3,461 | 24.3056 | 30 ACCRUED SALARY COST | 930,860 | 38,816 | 23.9813 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 10,851 | | | 32 HEALTH BENEFITS | 115,499 | | |
| 453 | | | 33 LIFE INSURANCE | 4,878 | | |
| 7,622 | | | 34 RETIREMENT | 80,292 | | |
| 2,514 | | | 35 THRIFT SAVINGS PLAN (TSP) | 26,935 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 4,925 | | | 37 SOCIAL SECURITY | 53,954 | | |
| 1,172 | | | 38 MEDICARE | 12,910 | | |
| 27,537 | | | 39 PAYROLL BENEFITS SUBTOTAL | 294,468 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 27,537 | | | 41 TOTAL BENEFITS | 294,468 | | |
| | | 32.7345 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.6339 |
| 111,659 | 3,461 | 32.2620 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,225,328 | 38,816 | 31.5676 |
| 2,070 | | | 44 LESS OVERTIME PREMIUM PAY | 24,368 | | |
| 109,589 | 3,461 | 31.6639 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,200,960 | 38,816 | 30.9398 |

TITLE: BUILDING SERVICE, TRANSITIONL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 12,660 | 607 | 20.8566 | 01 STRAIGHT TIME HOURS | 144,354 | 7,051 | 20.4728 |
| 1,873 | 62 | 30.2096 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 20,733 | 693 | 29.9177 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 14,533 | 669 | 21.7234 | 04 WORK HOURS SUBTOTAL | 165,087 | 7,744 | 21.3180 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 14,533 | 669 | 21.7234 | 10 TOTAL WORK HOURS | 165,087 | 7,744 | 21.3180 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 14,533 | 669 | 21.7234 | 25 GROSS PAY & TOTAL PAID HOURS | 165,087 | 7,744 | 21.3180 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 14,533 | 669 | 21.7234 | 27 BALANCE LINE 25 - LINE 26 | 165,087 | 7,744 | 21.3180 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 14,533 | 669 | 21.7234 | 30 ACCRUED SALARY COST | 165,087 | 7,744 | 21.3180 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 2,193- | | |
| | | | 33 LIFE INSURANCE | 95- | | |
| | | | 34 RETIREMENT | 1,454- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 509- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 899 | | | 37 SOCIAL SECURITY | 10,354 | | |
| 210 | | | 38 MEDICARE | 2,393 | | |
| 1,109 | | | 39 PAYROLL BENEFITS SUBTOTAL | 8,496 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,109 | | | 41 TOTAL BENEFITS | 8,496 | | |
| | | 7.6309 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 5.1463 |
| 15,642 | 669 | 23.3811 | 43 COST OF SAL & BEN PER TOTAL WK HR | 173,583 | 7,744 | 22.4151 |
| 624 | | | 44 LESS OVERTIME PREMIUM PAY | 6,904 | | |
| 15,018 | 669 | 22.4484 | 45 STR SAL/BEN COST PER TOTAL WK HR | 166,679 | 7,744 | 21.5236 |

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 24,831,774 | 1,066,922 | 23.2742 | 01 STRAIGHT TIME HOURS | 284,734,890 | 12,265,875 | 23.2135 |
| 555,229 | 15,491 | 35.8420 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 10,577,539 | 297,325 | 35.5756 |
| | | | 03 HOLIDAY WORK HOURS | 4,234,003 | 184,522 | 22.9457 |
| 25,387,003 | 1,082,413 | 23.4540 | 04 WORK HOURS SUBTOTAL | 299,546,432 | 12,747,722 | 23.4980 |
| | 1,475 | | 05 STEWARDS DUTY HOURS (NA) | | 17,003 | |
| 19,120 | 415 | 46.0722 | 06 PENALTY OVERTIME (NA) | 223,490 | 4,820 | 46.3672 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 703 | 28 | 25.1071 |
| 2,135 | 78 | 27.3717 | 08 REHABILITATION WORK HOURS (NA) | 1,252 | 116 | 10.7931 |
| 141,944 | 5,804 | 24.4562 | 09 TRAINING HOURS | 1,196,038 | 49,426 | 24.1985 |
| 25,528,947 | 1,088,217 | 23.4594 | 10 TOTAL WORK HOURS | 300,742,470 | 12,797,148 | 23.5007 |
| 487,087 | 85,660 | 5.6862 | 11 SUNDAY PREMIUM (NA HOURS) | 5,922,954 | 1,044,894 | 5.6684 |
| 358,716 | 247,802 | 1.4475 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,311,749 | 2,988,298 | 1.4428 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 222,500 | 19,427 | 11.4531 |
| 26,021 | 2,235 | 11.6425 | 14 OTHER PREMIUM PAY (NA HOURS) | 377,650 | 32,390 | 11.6594 |
| | 35,467 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 466,840 | |
| 399,961 | 16,544 | 24.1755 | 16 TERMINAL LEAVE | 1,378,946 | 53,249 | 25.8961 |
| 2,398,799 | 103,046 | 23.2789 | 17 ANNUAL LEAVE | 27,135,680 | 1,165,316 | 23.2861 |
| 778 | 32 | 24.3125 | 18 HOLIDAY LEAVE | 19,560,000 | 843,219 | 23.1968 |
| 1,379,008 | 58,591 | 23.5361 | 19 SICK LEAVE | 15,887,045 | 677,541 | 23.4480 |
| 21,007 | 971 | 21.6343 | 20 MILITARY LEAVE | 220,207 | 10,168 | 21.6568 |
| | | | 21 CONVENTION LEAVE | | | |
| 42,748 | 1,887 | 22.6539 | 22 OTHER LEAVE | 455,005 | 19,902 | 22.8622 |
| 14,107 | 615 | 22.9382 | 23 CONTINUATION OF PAY LEAVE | 192,899 | 8,314 | 23.2017 |
| 4,256,408 | 181,686 | 23.4272 | 24 TOTAL PAID ABSENCE | 64,829,782 | 2,777,709 | 23.3392 |
| 30,657,179 | 1,269,903 | 24.1413 | 25 GROSS PAY & TOTAL PAID HOURS | 376,407,105 | 15,574,857 | 24.1676 |
| 2,799,538 | 119,622 | 23.4032 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 48,074,626 | 2,061,784 | 23.3170 |
| 27,857,641 | 1,150,281 | 24.2181 | 27 BALANCE LINE 25 - LINE 26 | 328,332,479 | 13,513,073 | 24.2973 |
| 2,613,073 | 111,747 | 23.3838 | 28 ANNUAL LEAVE ACCRUED | 32,034,292 | 1,373,347 | 23.3257 |
| 1,122,066 | 48,428 | 23.1697 | 29 HOLIDAY LEAVE ACCRUED | 13,555,841 | 586,210 | 23.1245 |
| 31,592,780 | 1,310,456 | 24.1082 | 30 ACCRUED SALARY COST | 373,922,612 | 15,472,630 | 24.1667 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,164,840 | | | 32 HEALTH BENEFITS | 49,838,271 | | |
| 177,037 | | | 33 LIFE INSURANCE | 2,150,876 | | |
| 2,765,700 | | | 34 RETIREMENT | 33,271,679 | | |
| 959,107 | | | 35 THRIFT SAVINGS PLAN (TSP) | 11,497,300 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,582,932 | | | 37 SOCIAL SECURITY | 19,486,326 | | |
| 426,601 | | | 38 MEDICARE | 5,263,502 | | |
| 10,076,217 | | | 39 PAYROLL BENEFITS SUBTOTAL | 121,507,954 | | |
| | | | 40 UNIFORM ALLOWANCE | 663,556 | | |
| 10,076,217 | | | 41 TOTAL BENEFITS | 122,171,510 | | |
| | | 31.8940 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.6729 |
| 41,668,997 | 1,088,217 | 38.2910 | 43 COST OF SAL & BEN PER TOTAL WK HR | 496,094,122 | 12,797,148 | 38.7659 |
| 188,084 | | | 44 LESS OVERTIME PREMIUM PAY | 3,559,643 | | |
| 41,480,913 | 1,088,217 | 38.1182 | 45 STR SAL/BEN COST PER TOTAL WK HR | 492,534,479 | 12,797,148 | 38.4878 |

TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 319,188 | 26,090 | 12.2341 | 01 STRAIGHT TIME HOURS | 3,455,285 | 278,200 | 12.4201 |
| 7,001 | 378 | 18.5211 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 106,625 | 5,400 | 19.7453 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 326,189 | 26,468 | 12.3239 | 04 WORK HOURS SUBTOTAL | 3,561,910 | 283,600 | 12.5596 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 3,725 | 305 | 12.2131 | 09 TRAINING HOURS | 31,207 | 2,544 | 12.2669 |
| 329,914 | 26,773 | 12.3226 | 10 TOTAL WORK HOURS | 3,593,117 | 286,144 | 12.5570 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 7,261 | 7,689 | .9443 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 71,443 | 75,193 | .9501 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 294 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 646 | 31 | 20.8387 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 88 | 8 | 11.0000 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | 734 | 39 | 18.8205 |
| 337,175 | 26,773 | 12.5938 | 25 GROSS PAY & TOTAL PAID HOURS | 3,665,294 | 286,183 | 12.8075 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 646 | 31 | 20.8387 |
| 337,175 | 26,773 | 12.5938 | 27 BALANCE LINE 25 - LINE 26 | 3,664,648 | 286,152 | 12.8066 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 337,175 | 26,773 | 12.5938 | 30 ACCRUED SALARY COST | 3,664,648 | 286,152 | 12.8066 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 15 | | | 32 HEALTH BENEFITS | 330 | | |
| 1 | | | 33 LIFE INSURANCE | 14 | | |
| 9 | | | 34 RETIREMENT | 174 | | |
| 3 | | | 35 THRIFT SAVINGS PLAN (TSP) | 65 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 20,898 | | | 37 SOCIAL SECURITY | 226,907 | | |
| 4,888 | | | 38 MEDICARE | 53,077 | | |
| 25,814 | | | 39 PAYROLL BENEFITS SUBTOTAL | 280,567 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 25,814 | | | 41 TOTAL BENEFITS | 280,567 | | |
| | | 7.6559 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6560 |
| 362,989 | 26,773 | 13.5580 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,945,215 | 286,144 | 13.7875 |
| 2,331 | | | 44 LESS OVERTIME PREMIUM PAY | 35,506 | | |
| 360,658 | 26,773 | 13.4709 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,909,709 | 286,144 | 13.6634 |

TITLE: BUILDING SERVICE, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 65,622 | 2,256 | 29.0877 | 01 STRAIGHT TIME HOURS | 782,342 | 27,062 | 28.9092 |
| 1,568 | 47 | 33.3617 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 33,610 | 990 | 33.9494 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 67,190 | 2,303 | 29.1749 | 04 WORK HOURS SUBTOTAL | 815,952 | 28,052 | 29.0871 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 1,134 | 36 | 31.5000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 18,576 | 587 | 31.6456 |
| | | | 07 LIMITED DUTY HOURS (NA) | 194 | 8 | 24.2500 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 2,050 | 61 | 33.6065 |
| 67,190 | 2,303 | 29.1749 | 10 TOTAL WORK HOURS | 818,002 | 28,113 | 29.0969 |
| 526 | 65 | 8.0923 | 11 SUNDAY PREMIUM (NA HOURS) | 6,870 | 865 | 7.9421 |
| 879 | 340 | 2.5852 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 10,804 | 4,268 | 2.5313 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 4,043 | 120 | 33.6916 | 17 ANNUAL LEAVE | 42,928 | 1,320 | 32.5212 |
| | | | 18 HOLIDAY LEAVE | 24,570 | 768 | 31.9921 |
| 251 | 8 | 31.3750 | 19 SICK LEAVE | 4,442 | 136 | 32.6617 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 4,294 | 128 | 33.5468 | 24 TOTAL PAID ABSENCE | 71,940 | 2,224 | 32.3471 |
| 72,889 | 2,431 | 29.9831 | 25 GROSS PAY & TOTAL PAID HOURS | 907,616 | 30,337 | 29.9177 |
| 4,043 | 120 | 33.6916 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 67,498 | 2,088 | 32.3266 |
| 68,846 | 2,311 | 29.7905 | 27 BALANCE LINE 25 - LINE 26 | 840,118 | 28,249 | 29.7397 |
| 3,338 | 102 | 32.7254 | 28 ANNUAL LEAVE ACCRUED | 41,374 | 1,294 | 31.9737 |
| 1,412 | 43 | 32.8372 | 29 HOLIDAY LEAVE ACCRUED | 17,459 | 547 | 31.9177 |
| 73,596 | 2,456 | 29.9657 | 30 ACCRUED SALARY COST | 898,951 | 30,090 | 29.8754 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 8,555 | | | 32 HEALTH BENEFITS | 97,348 | | |
| 415 | | | 33 LIFE INSURANCE | 4,949 | | |
| 6,580 | | | 34 RETIREMENT | 77,022 | | |
| 2,564 | | | 35 THRIFT SAVINGS PLAN (TSP) | 30,395 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 3,781 | | | 37 SOCIAL SECURITY | 47,469 | | |
| 1,016 | | | 38 MEDICARE | 12,923 | | |
| 22,911 | | | 39 PAYROLL BENEFITS SUBTOTAL | 270,106 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 22,911 | | | 41 TOTAL BENEFITS | 270,106 | | |
| | | 31.1307 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.0467 |
| 96,507 | 2,303 | 41.9049 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,169,057 | 28,113 | 41.5842 |
| 145 | | | 44 LESS OVERTIME PREMIUM PAY | 5,006 | | |
| 96,362 | 2,303 | 41.8419 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,164,051 | 28,113 | 41.4061 |

TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD | AVERAGE | | | YEAR-TO-DATE-PERIOD | AVERAGE |
|----------------|-----------|-------------|--------------------------------------|---------------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURLY RATE |
| 25,216,584 | 1,095,268 | 23.0232 | 01 STRAIGHT TIME HOURS | 288,972,517 | 22.9869 |
| 563,798 | 15,916 | 35.4233 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 10,717,774 | 35.2889 |
| | | | 03 HOLIDAY WORK HOURS | 4,234,003 | 22.9457 |
| 25,780,382 | 1,111,184 | 23.2008 | 04 WORK HOURS SUBTOTAL | 303,924,294 | 23.2725 |
| | 1,475 | | 05 STEWARDS DUTY HOURS (NA) | 17,003 | |
| 19,120 | 415 | 46.0722 | 06 PENALTY OVERTIME (NA) | 223,490 | 46.3672 |
| 1,134 | 36 | 31.5000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 18,576 | 31.6456 |
| | | | 07 LIMITED DUTY HOURS (NA) | 897 | 24.9166 |
| 2,135 | 78 | 27.3717 | 08 REHABILITATION WORK HOURS (NA) | 1,252 | 10.7931 |
| 145,669 | 6,109 | 23.8449 | 09 TRAINING HOURS | 1,229,295 | 23.6262 |
| 25,926,051 | 1,117,293 | 23.2043 | 10 TOTAL WORK HOURS | 305,153,589 | 23.2739 |
| 487,613 | 85,725 | 5.6881 | 11 SUNDAY PREMIUM (NA HOURS) | 5,929,824 | 5.6703 |
| 366,856 | 255,831 | 1.4339 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,393,996 | 1.4323 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 222,500 | 11.4531 |
| 26,021 | 2,235 | 11.6425 | 14 OTHER PREMIUM PAY (NA HOURS) | 377,650 | 11.6594 |
| | 35,467 | | 15 LEAVE WITHOUT PAY (NA HOURS) | 467,134 | |
| 399,961 | 16,544 | 24.1755 | 16 TERMINAL LEAVE | 1,378,946 | 25.8961 |
| 2,402,842 | 103,166 | 23.2910 | 17 ANNUAL LEAVE | 27,179,254 | 23.2964 |
| 778 | 32 | 24.3125 | 18 HOLIDAY LEAVE | 19,584,570 | 23.2048 |
| 1,379,259 | 58,599 | 23.5372 | 19 SICK LEAVE | 15,891,487 | 23.4499 |
| 21,007 | 971 | 21.6343 | 20 MILITARY LEAVE | 220,207 | 21.6568 |
| | | | 21 CONVENTION LEAVE | | |
| 42,748 | 1,887 | 22.6539 | 22 OTHER LEAVE | 455,093 | 22.8575 |
| 14,107 | 615 | 22.9382 | 23 CONTINUATION OF PAY LEAVE | 192,899 | 23.2017 |
| 4,260,702 | 181,814 | 23.4343 | 24 TOTAL PAID ABSENCE | 64,902,456 | 23.3464 |
| 31,067,243 | 1,299,107 | 23.9143 | 25 GROSS PAY & TOTAL PAID HOURS | 380,980,015 | 23.9740 |
| 2,803,581 | 119,742 | 23.4135 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 48,142,770 | 23.3260 |
| 28,263,662 | 1,179,365 | 23.9651 | 27 BALANCE LINE 25 - LINE 26 | 332,837,245 | 24.0707 |
| 2,616,411 | 111,849 | 23.3923 | 28 ANNUAL LEAVE ACCRUED | 32,075,666 | 23.3338 |
| 1,123,478 | 48,471 | 23.1783 | 29 HOLIDAY LEAVE ACCRUED | 13,573,300 | 23.1327 |
| 32,003,551 | 1,339,685 | 23.8888 | 30 ACCRUED SALARY COST | 378,486,211 | 23.9717 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | |
| 4,173,410 | | | 32 HEALTH BENEFITS | 49,935,949 | |
| 177,453 | | | 33 LIFE INSURANCE | 2,155,839 | |
| 2,772,289 | | | 34 RETIREMENT | 33,348,875 | |
| 961,674 | | | 35 THRIFT SAVINGS PLAN (TSP) | 11,527,760 | |
| | | | 36 TSP FIDUCIARY INSURANCE | | |
| 1,607,611 | | | 37 SOCIAL SECURITY | 19,760,702 | |
| 432,505 | | | 38 MEDICARE | 5,329,502 | |
| 10,124,942 | | | 39 PAYROLL BENEFITS SUBTOTAL | 122,058,627 | |
| | | | 40 UNIFORM ALLOWANCE | 663,556 | |
| 10,124,942 | | | 41 TOTAL BENEFITS | 122,722,183 | |
| | | 31.6369 | 42 (%) BENEFITS/ACCRUED SALARY COST | | 32.4244 |
| 42,128,493 | 1,117,293 | 37.7058 | 43 COST OF SAL & BEN PER TOTAL WK HR | 501,208,394 | 38.2269 |
| 190,560 | | | 44 LESS OVERTIME PREMIUM PAY | 3,600,156 | |
| 41,937,933 | 1,117,293 | 37.5353 | 45 STR SAL/BEN COST PER TOTAL WK HR | 497,608,238 | 37.9523 |

TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 28,787,860 | 1,042,551 | 27.6129 | 01 STRAIGHT TIME HOURS | 326,702,690 | 11,840,718 | 27.5914 |
| 1,435,305 | 33,006 | 43.4861 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 31,078,886 | 720,654 | 43.1259 |
| | | | 03 HOLIDAY WORK HOURS | 8,383,246 | 303,308 | 27.6393 |
| 30,223,165 | 1,075,557 | 28.1000 | 04 WORK HOURS SUBTOTAL | 366,164,822 | 12,864,680 | 28.4628 |
| | 3,086 | | 05 STEWARDS DUTY HOURS (NA) | | 35,602 | |
| 100,702 | 1,787 | 56.3525 | 06 PENALTY OVERTIME (NA) | 1,848,518 | 32,633 | 56.6456 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 221 | 8 | 27.6250 |
| | | | 07 LIMITED DUTY HOURS (NA) | 29 | 1 | 29.0000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 1,031,076 | 34,876 | 29.5640 | 09 TRAINING HOURS | 9,714,506 | 327,618 | 29.6519 |
| 31,254,241 | 1,110,433 | 28.1459 | 10 TOTAL WORK HOURS | 375,879,328 | 13,192,298 | 28.4923 |
| 1,028,875 | 149,271 | 6.8926 | 11 SUNDAY PREMIUM (NA HOURS) | 12,132,974 | 1,762,131 | 6.8853 |
| 736,063 | 402,436 | 1.8290 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 8,763,769 | 4,793,476 | 1.8282 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 427,050 | 30,886 | 13.8266 |
| 113,560 | 8,028 | 14.1454 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,481,149 | 104,861 | 14.1248 |
| | 18,904 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 244,152 | |
| 195,914 | 7,095 | 27.6129 | 16 TERMINAL LEAVE | 1,242,900 | 41,637 | 29.8508 |
| 2,370,721 | 85,627 | 27.6866 | 17 ANNUAL LEAVE | 30,483,257 | 1,097,834 | 27.7667 |
| | | | 18 HOLIDAY LEAVE | 21,748,940 | 786,904 | 27.6386 |
| 1,500,682 | 53,918 | 27.8326 | 19 SICK LEAVE | 16,920,030 | 608,897 | 27.7880 |
| 31,038 | 1,186 | 26.1703 | 20 MILITARY LEAVE | 304,351 | 11,504 | 26.4561 |
| | | | 21 CONVENTION LEAVE | | | |
| 39,428 | 1,451 | 27.1729 | 22 OTHER LEAVE | 449,992 | 16,480 | 27.3053 |
| 19,893 | 730 | 27.2506 | 23 CONTINUATION OF PAY LEAVE | 159,923 | 5,905 | 27.0826 |
| 4,157,676 | 150,007 | 27.7165 | 24 TOTAL PAID ABSENCE | 71,309,393 | 2,569,161 | 27.7559 |
| 37,290,415 | 1,260,440 | 29.5852 | 25 GROSS PAY & TOTAL PAID HOURS | 469,993,663 | 15,761,459 | 29.8191 |
| 2,566,635 | 92,722 | 27.6809 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 53,475,097 | 1,926,375 | 27.7594 |
| 34,723,780 | 1,167,718 | 29.7364 | 27 BALANCE LINE 25 - LINE 26 | 416,518,566 | 13,835,084 | 30.1059 |
| 3,080,745 | 110,958 | 27.7649 | 28 ANNUAL LEAVE ACCRUED | 37,471,422 | 1,351,018 | 27.7356 |
| 1,315,078 | 47,632 | 27.6091 | 29 HOLIDAY LEAVE ACCRUED | 15,783,924 | 572,067 | 27.5910 |
| 39,119,603 | 1,326,308 | 29.4951 | 30 ACCRUED SALARY COST | 469,773,912 | 15,758,169 | 29.8114 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,465,304 | | | 32 HEALTH BENEFITS | 52,637,856 | | |
| 205,890 | | | 33 LIFE INSURANCE | 2,476,752 | | |
| 3,122,588 | | | 34 RETIREMENT | 37,388,873 | | |
| 1,239,778 | | | 35 THRIFT SAVINGS PLAN (TSP) | 14,812,726 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,856,476 | | | 37 SOCIAL SECURITY | 23,431,821 | | |
| 519,457 | | | 38 MEDICARE | 6,583,307 | | |
| 11,409,493 | | | 39 PAYROLL BENEFITS SUBTOTAL | 137,331,335 | | |
| | | | 40 UNIFORM ALLOWANCE | 714,820 | | |
| 11,409,493 | | | 41 TOTAL BENEFITS | 138,046,155 | | |
| | | 29.1656 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.3856 |
| 50,529,096 | 1,110,433 | 45.5039 | 43 COST OF SAL & BEN PER TOTAL WK HR | 607,820,067 | 13,192,298 | 46.0738 |
| 494,774 | | | 44 LESS OVERTIME PREMIUM PAY | 10,657,898 | | |
| 50,034,322 | 1,110,433 | 45.0583 | 45 STR SAL/BEN COST PER TOTAL WK HR | 597,162,169 | 13,192,298 | 45.2659 |

TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|-------|---------|-------------|--------------------------------------|---------------------|-------|---------|-------------|
| DOLLARS | HOURS | | HOURLY RATE | | DOLLARS | HOURS | | HOURLY RATE |
| 1,901 | 79 | 24.0632 | | 01 STRAIGHT TIME HOURS | 25,081 | 1,061 | | 23.6390 |
| | | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 76 | 2 | | 38.0000 |
| | | | | 03 HOLIDAY WORK HOURS | | | | |
| 1,901 | 79 | 24.0632 | | 04 WORK HOURS SUBTOTAL | 25,157 | 1,063 | | 23.6660 |
| | | | | 05 STEWARDS DUTY HOURS (NA) | | | | |
| | | | | 06 PENALTY OVERTIME (NA) | | | | |
| | | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| | | | | 09 TRAINING HOURS | | | | |
| 1,901 | 79 | 24.0632 | | 10 TOTAL WORK HOURS | 25,157 | 1,063 | | 23.6660 |
| | | | | 11 SUNDAY PREMIUM (NA HOURS) | | | | |
| 54 | 35 | 1.5428 | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 638 | 422 | | 1.5118 |
| | | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | | |
| | | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | | |
| | | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | | |
| | | | | 16 TERMINAL LEAVE | 2,946 | 119 | | 24.7563 |
| 155 | 8 | 19.3750 | | 17 ANNUAL LEAVE | 1,195 | 59 | | 20.2542 |
| | | | | 18 HOLIDAY LEAVE | 2,320 | 108 | | 21.4814 |
| | | | | 19 SICK LEAVE | 1,037 | 46 | | 22.5434 |
| | | | | 20 MILITARY LEAVE | | | | |
| | | | | 21 CONVENTION LEAVE | | | | |
| | | | | 22 OTHER LEAVE | | | | |
| | | | | 23 CONTINUATION OF PAY LEAVE | | | | |
| 155 | 8 | 19.3750 | | 24 TOTAL PAID ABSENCE | 7,498 | 332 | | 22.5843 |
| 2,110 | 87 | 24.2528 | | 25 GROSS PAY & TOTAL PAID HOURS | 33,293 | 1,395 | | 23.8659 |
| 155 | 8 | 19.3750 | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 6,461 | 286 | | 22.5909 |
| 1,955 | 79 | 24.7468 | | 27 BALANCE LINE 25 - LINE 26 | 26,832 | 1,109 | | 24.1947 |
| 173 | 8 | 21.6250 | | 28 ANNUAL LEAVE ACCRUED | 2,129 | 98 | | 21.7244 |
| 89 | 4 | 22.2500 | | 29 HOLIDAY LEAVE ACCRUED | 1,169 | 54 | | 21.6481 |
| 2,217 | 91 | 24.3626 | | 30 ACCRUED SALARY COST | 30,130 | 1,261 | | 23.8937 |
| | | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 472 | | | | 32 HEALTH BENEFITS | 6,685 | | | |
| 12 | | | | 33 LIFE INSURANCE | 176 | | | |
| 230 | | | | 34 RETIREMENT | 3,289 | | | |
| 94 | | | | 35 THRIFT SAVINGS PLAN (TSP) | 853 | | | |
| | | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 120 | | | | 37 SOCIAL SECURITY | 1,941 | | | |
| 28 | | | | 38 MEDICARE | 454 | | | |
| 956 | | | | 39 PAYROLL BENEFITS SUBTOTAL | 13,398 | | | |
| | | | | 40 UNIFORM ALLOWANCE | | | | |
| 956 | | | | 41 TOTAL BENEFITS | 13,398 | | | |
| | | 43.1213 | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 44.4673 |
| 3,173 | 79 | 40.1645 | | 43 COST OF SAL & BEN PER TOTAL WK HR | 43,528 | 1,063 | | 40.9482 |
| | | | | 44 LESS OVERTIME PREMIUM PAY | 25 | | | |
| 3,173 | 79 | 40.1645 | | 45 STR SAL/BEN COST PER TOTAL WK HR | 43,503 | 1,063 | | 40.9247 |

TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 1,749 | 78 | 22.4230 | 01 STRAIGHT TIME HOURS | 18,545 | 863 | 21.4889 |
| 75 | 2 | 37.5000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,861 | 55 | 33.8363 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,824 | 80 | 22.8000 | 04 WORK HOURS SUBTOTAL | 20,406 | 918 | 22.2287 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,824 | 80 | 22.8000 | 10 TOTAL WORK HOURS | 20,406 | 918 | 22.2287 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 1,824 | 80 | 22.8000 | 25 GROSS PAY & TOTAL PAID HOURS | 20,406 | 918 | 22.2287 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,824 | 80 | 22.8000 | 27 BALANCE LINE 25 - LINE 26 | 20,406 | 918 | 22.2287 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,824 | 80 | 22.8000 | 30 ACCRUED SALARY COST | 20,406 | 918 | 22.2287 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 179 | | | 32 HEALTH BENEFITS | 2,175 | | |
| 7 | | | 33 LIFE INSURANCE | 86 | | |
| 130 | | | 34 RETIREMENT | 1,519 | | |
| 35 | | | 35 THRIFT SAVINGS PLAN (TSP) | 465 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 110 | | | 37 SOCIAL SECURITY | 1,253 | | |
| 26 | | | 38 MEDICARE | 284 | | |
| 487 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,782 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 487 | | | 41 TOTAL BENEFITS | 5,782 | | |
| | | 26.6995 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.3348 |
| 2,311 | 80 | 28.8875 | 43 COST OF SAL & BEN PER TOTAL WK HR | 26,188 | 918 | 28.5272 |
| 25 | | | 44 LESS OVERTIME PREMIUM PAY | 620 | | |
| 2,286 | 80 | 28.5750 | 45 STR SAL/BEN COST PER TOTAL WK HR | 25,568 | 918 | 27.8518 |

TITLE: OPERATING EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE |
|----------------|-------------|--------------------------------------|---------------------|-------------|
| DOLLARS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURLY RATE |
| | HOURS | | HOURS | |
| | | 01 STRAIGHT TIME HOURS | 1,270 | 61 |
| | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 542 | 18 |
| | | 03 HOLIDAY WORK HOURS | | |
| | | 04 WORK HOURS SUBTOTAL | 1,812 | 79 |
| | | 05 STEWARDS DUTY HOURS (NA) | | |
| | | 06 PENALTY OVERTIME (NA) | | |
| | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | |
| | | 07 LIMITED DUTY HOURS (NA) | | |
| | | 08 REHABILITATION WORK HOURS (NA) | | |
| | | 09 TRAINING HOURS | | |
| | | 10 TOTAL WORK HOURS | 1,812 | 79 |
| | | 11 SUNDAY PREMIUM (NA HOURS) | | |
| | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | |
| | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | |
| | | 14 OTHER PREMIUM PAY (NA HOURS) | | |
| | | 15 LEAVE WITHOUT PAY (NA HOURS) | | |
| | | 16 TERMINAL LEAVE | | |
| | | 17 ANNUAL LEAVE | | |
| | | 18 HOLIDAY LEAVE | | |
| | | 19 SICK LEAVE | | |
| | | 20 MILITARY LEAVE | | |
| | | 21 CONVENTION LEAVE | | |
| | | 22 OTHER LEAVE | | |
| | | 23 CONTINUATION OF PAY LEAVE | | |
| | | 24 TOTAL PAID ABSENCE | | |
| | | 25 GROSS PAY & TOTAL PAID HOURS | 1,812 | 79 |
| | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | |
| | | 27 BALANCE LINE 25 - LINE 26 | 1,812 | 79 |
| | | 28 ANNUAL LEAVE ACCRUED | | |
| | | 29 HOLIDAY LEAVE ACCRUED | | |
| | | 30 ACCRUED SALARY COST | 1,812 | 79 |
| | | 31 BENEFITS-USPS CONTRIBUTION | | |
| | | 32 HEALTH BENEFITS | | |
| | | 33 LIFE INSURANCE | | |
| | | 34 RETIREMENT | | |
| | | 35 THRIFT SAVINGS PLAN (TSP) | | |
| | | 36 TSP FIDUCIARY INSURANCE | | |
| | | 37 SOCIAL SECURITY | 109 | |
| | | 38 MEDICARE | 26 | |
| | | 39 PAYROLL BENEFITS SUBTOTAL | 135 | |
| | | 40 UNIFORM ALLOWANCE | | |
| | | 41 TOTAL BENEFITS | 135 | |
| | | 42 (%) BENEFITS/ACCRUED SALARY COST | | 7.4503 |
| | | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,947 | 79 |
| | | 44 LESS OVERTIME PREMIUM PAY | 180 | |
| | | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,767 | 79 |

TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 28,791,510 | 1,042,708 | 27.6122 | 01 STRAIGHT TIME HOURS | 326,747,586 | 11,842,703 | 27.5906 |
| 1,435,380 | 33,008 | 43.4858 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 31,081,365 | 720,729 | 43.1248 |
| | | | 03 HOLIDAY WORK HOURS | 8,383,246 | 303,308 | 27.6393 |
| 30,226,890 | 1,075,716 | 28.0993 | 04 WORK HOURS SUBTOTAL | 366,212,197 | 12,866,740 | 28.4619 |
| | 3,086 | | 05 STEWARDS DUTY HOURS (NA) | | 35,602 | |
| 100,702 | 1,787 | 56.3525 | 06 PENALTY OVERTIME (NA) | 1,848,518 | 32,633 | 56.6456 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 221 | 8 | 27.6250 |
| | | | 07 LIMITED DUTY HOURS (NA) | 29 | 1 | 29.0000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 1,031,076 | 34,876 | 29.5640 | 09 TRAINING HOURS | 9,714,506 | 327,618 | 29.6519 |
| 31,257,966 | 1,110,592 | 28.1453 | 10 TOTAL WORK HOURS | 375,926,703 | 13,194,358 | 28.4914 |
| 1,028,875 | 149,271 | 6.8926 | 11 SUNDAY PREMIUM (NA HOURS) | 12,132,974 | 1,762,131 | 6.8853 |
| 736,117 | 402,471 | 1.8289 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 8,764,407 | 4,793,898 | 1.8282 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 427,050 | 30,886 | 13.8266 |
| 113,560 | 8,028 | 14.1454 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,481,149 | 104,861 | 14.1248 |
| | 18,904 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 244,152 | |
| 195,914 | 7,095 | 27.6129 | 16 TERMINAL LEAVE | 1,245,846 | 41,756 | 29.8363 |
| 2,370,876 | 85,635 | 27.6858 | 17 ANNUAL LEAVE | 30,484,452 | 1,097,893 | 27.7663 |
| | | | 18 HOLIDAY LEAVE | 21,751,260 | 787,012 | 27.6377 |
| 1,500,682 | 53,918 | 27.8326 | 19 SICK LEAVE | 16,921,067 | 608,943 | 27.7876 |
| 31,038 | 1,186 | 26.1703 | 20 MILITARY LEAVE | 304,351 | 11,504 | 26.4561 |
| | | | 21 CONVENTION LEAVE | | | |
| 39,428 | 1,451 | 27.1729 | 22 OTHER LEAVE | 449,992 | 16,480 | 27.3053 |
| 19,893 | 730 | 27.2506 | 23 CONTINUATION OF PAY LEAVE | 159,923 | 5,905 | 27.0826 |
| 4,157,831 | 150,015 | 27.7161 | 24 TOTAL PAID ABSENCE | 71,316,891 | 2,569,493 | 27.7552 |
| 37,294,349 | 1,260,607 | 29.5844 | 25 GROSS PAY & TOTAL PAID HOURS | 470,049,174 | 15,763,851 | 29.8181 |
| 2,566,790 | 92,730 | 27.6802 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 53,481,558 | 1,926,661 | 27.7586 |
| 34,727,559 | 1,167,877 | 29.7356 | 27 BALANCE LINE 25 - LINE 26 | 416,567,616 | 13,837,190 | 30.1049 |
| 3,080,918 | 110,966 | 27.7645 | 28 ANNUAL LEAVE ACCRUED | 37,473,551 | 1,351,116 | 27.7352 |
| 1,315,167 | 47,636 | 27.6086 | 29 HOLIDAY LEAVE ACCRUED | 15,785,093 | 572,121 | 27.5904 |
| 39,123,644 | 1,326,479 | 29.4943 | 30 ACCRUED SALARY COST | 469,826,260 | 15,760,427 | 29.8105 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,465,955 | | | 32 HEALTH BENEFITS | 52,646,716 | | |
| 205,909 | | | 33 LIFE INSURANCE | 2,477,014 | | |
| 3,122,948 | | | 34 RETIREMENT | 37,393,681 | | |
| 1,239,907 | | | 35 THRIFT SAVINGS PLAN (TSP) | 14,814,044 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,856,706 | | | 37 SOCIAL SECURITY | 23,435,124 | | |
| 519,511 | | | 38 MEDICARE | 6,584,071 | | |
| 11,410,936 | | | 39 PAYROLL BENEFITS SUBTOTAL | 137,350,650 | | |
| | | | 40 UNIFORM ALLOWANCE | 714,820 | | |
| 11,410,936 | | | 41 TOTAL BENEFITS | 138,065,470 | | |
| | | 29.1663 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.3864 |
| 50,534,580 | 1,110,592 | 45.5023 | 43 COST OF SAL & BEN PER TOTAL WK HR | 607,891,730 | 13,194,358 | 46.0720 |
| 494,799 | | | 44 LESS OVERTIME PREMIUM PAY | 10,658,723 | | |
| 50,039,781 | 1,110,592 | 45.0568 | 45 STR SAL/BEN COST PER TOTAL WK HR | 597,233,007 | 13,194,358 | 45.2642 |

TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 277 | 21 | 13.1904 | 01 STRAIGHT TIME HOURS | 1,463- | 13 | 112.5384- |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 277 | 21 | 13.1904 | 04 WORK HOURS SUBTOTAL | 1,463- | 13 | 112.5384- |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 3,215- | 122- | 26.3524 |
| | | | 09 TRAINING HOURS | | | |
| 277 | 21 | 13.1904 | 10 TOTAL WORK HOURS | 1,463- | 13 | 112.5384- |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 277 | 21 | 13.1904 | 25 GROSS PAY & TOTAL PAID HOURS | 1,463- | 13 | 112.5384- |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 277 | 21 | 13.1904 | 27 BALANCE LINE 25 - LINE 26 | 1,463- | 13 | 112.5384- |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 277 | 21 | 13.1904 | 30 ACCRUED SALARY COST | 1,463- | 13 | 112.5384- |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 428- | | |
| | | | 33 LIFE INSURANCE | 21- | | |
| | | | 34 RETIREMENT | 253- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 92- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 17 | | | 37 SOCIAL SECURITY | 32- | | |
| 4 | | | 38 MEDICARE | 20- | | |
| 21 | | | 39 PAYROLL BENEFITS SUBTOTAL | 846- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 21 | | | 41 TOTAL BENEFITS | 846- | | |
| | | 7.5812 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 57.8263 |
| 298 | 21 | 14.1904 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,309- | 13 | 177.6153- |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 298 | 21 | 14.1904 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,309- | 13 | 177.6153- |

TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 2,613,193 | 78,661 | 33.2209 | 01 STRAIGHT TIME HOURS | 29,102,160 | 894,700 | 32.5272 |
| 61,235 | 1,805 | 33.9252 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,882,275 | 56,937 | 33.0589 |
| | | | 03 HOLIDAY WORK HOURS | 483- | 16- | 30.1875 |
| 2,674,428 | 80,466 | 33.2367 | 04 WORK HOURS SUBTOTAL | 30,983,952 | 951,621 | 32.5591 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 93- | 2- | 46.5000 |
| 53,260 | 1,599 | 33.3083 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,658,704 | 51,214 | 32.3877 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 19,327 | 550 | 35.1400 | 09 TRAINING HOURS | 159,435 | 4,599 | 34.6673 |
| 2,693,755 | 81,016 | 33.2496 | 10 TOTAL WORK HOURS | 31,143,387 | 956,220 | 32.5692 |
| 39,497 | 4,749 | 8.3169 | 11 SUNDAY PREMIUM (NA HOURS) | 475,810 | 58,483 | 8.1358 |
| 70,131 | 26,044 | 2.6927 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 813,891 | 309,504 | 2.6296 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 264 | 25 | 10.5600 |
| | 568 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6,685 | |
| 73,728 | 2,125 | 34.6955 | 16 TERMINAL LEAVE | 551,978 | 13,871 | 39.7936 |
| 132,781 | 3,912 | 33.9419 | 17 ANNUAL LEAVE | 2,859,623 | 85,633 | 33.3939 |
| 1,078 | 32 | 33.6875 | 18 HOLIDAY LEAVE | 1,732,916 | 52,304 | 33.1316 |
| 130,312 | 3,846 | 33.8824 | 19 SICK LEAVE | 1,275,062 | 37,924 | 33.6215 |
| 5,429 | 160 | 33.9312 | 20 MILITARY LEAVE | 26,947 | 808 | 33.3502 |
| | | | 21 CONVENTION LEAVE | | | |
| 809 | 24 | 33.7083 | 22 OTHER LEAVE | 40,739 | 1,242 | 32.8011 |
| | | | 23 CONTINUATION OF PAY LEAVE | 7,499 | 240 | 31.2458 |
| 344,137 | 10,099 | 34.0763 | 24 TOTAL PAID ABSENCE | 6,494,764 | 192,022 | 33.8230 |
| 3,147,520 | 91,115 | 34.5444 | 25 GROSS PAY & TOTAL PAID HOURS | 38,928,116 | 1,148,242 | 33.9023 |
| 207,587 | 6,069 | 34.2044 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 5,144,517 | 151,808 | 33.8883 |
| 2,939,933 | 85,046 | 34.5687 | 27 BALANCE LINE 25 - LINE 26 | 33,783,599 | 996,434 | 33.9045 |
| 247,597 | 7,314 | 33.8524 | 28 ANNUAL LEAVE ACCRUED | 2,987,262 | 90,298 | 33.0822 |
| 101,841 | 3,013 | 33.8005 | 29 HOLIDAY LEAVE ACCRUED | 1,215,975 | 36,802 | 33.0410 |
| 3,289,371 | 95,373 | 34.4895 | 30 ACCRUED SALARY COST | 37,986,836 | 1,123,534 | 33.8101 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 326,515 | | | 32 HEALTH BENEFITS | 3,881,096 | | |
| 17,416 | | | 33 LIFE INSURANCE | 206,487 | | |
| 231,948 | | | 34 RETIREMENT | 2,711,534 | | |
| 91,215 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,062,319 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 134,682 | | | 37 SOCIAL SECURITY | 1,683,317 | | |
| 43,894 | | | 38 MEDICARE | 556,449 | | |
| 845,670 | | | 39 PAYROLL BENEFITS SUBTOTAL | 10,101,202 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,935 | | |
| 845,670 | | | 41 TOTAL BENEFITS | 10,103,137 | | |
| | | 25.7091 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.5964 |
| 4,135,041 | 81,016 | 51.0398 | 43 COST OF SAL & BEN PER TOTAL WK HR | 48,089,973 | 956,220 | 50.2917 |
| 2,656 | | | 44 LESS OVERTIME PREMIUM PAY | 74,434 | | |
| 4,132,385 | 81,016 | 51.0070 | 45 STR SAL/BEN COST PER TOTAL WK HR | 48,015,539 | 956,220 | 50.2139 |

TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 31,404,980 | 1,121,390 | 28.0054 | 01 STRAIGHT TIME HOURS | 355,848,283 | 12,737,416 | 27.9372 |
| 1,496,615 | 34,813 | 42.9901 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 32,963,640 | 777,666 | 42.3879 |
| | | | 03 HOLIDAY WORK HOURS | 8,382,763 | 303,292 | 27.6392 |
| 32,901,595 | 1,156,203 | 28.4565 | 04 WORK HOURS SUBTOTAL | 397,194,686 | 13,818,374 | 28.7439 |
| | 3,086 | | 05 STEWARDS DUTY HOURS (NA) | | 35,602 | |
| 100,702 | 1,787 | 56.3525 | 06 PENALTY OVERTIME (NA) | 1,848,425 | 32,631 | 56.6462 |
| 53,260 | 1,599 | 33.3083 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,658,925 | 51,222 | 32.3869 |
| | | | 07 LIMITED DUTY HOURS (NA) | 29 | 1 | 29.0000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 3,215- | 122- | 26.3524 |
| 1,050,403 | 35,426 | 29.6506 | 09 TRAINING HOURS | 9,873,941 | 332,217 | 29.7213 |
| 33,951,998 | 1,191,629 | 28.4920 | 10 TOTAL WORK HOURS | 407,068,627 | 14,150,591 | 28.7668 |
| 1,068,372 | 154,020 | 6.9365 | 11 SUNDAY PREMIUM (NA HOURS) | 12,608,784 | 1,820,614 | 6.9255 |
| 806,248 | 428,515 | 1.8814 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 9,578,298 | 5,103,402 | 1.8768 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 427,050 | 30,886 | 13.8266 |
| 113,560 | 8,028 | 14.1454 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,481,413 | 104,886 | 14.1240 |
| | 19,472 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 250,837 | |
| 269,642 | 9,220 | 29.2453 | 16 TERMINAL LEAVE | 1,797,824 | 55,627 | 32.3192 |
| 2,503,657 | 89,547 | 27.9591 | 17 ANNUAL LEAVE | 33,344,075 | 1,183,526 | 28.1735 |
| 1,078 | 32 | 33.6875 | 18 HOLIDAY LEAVE | 23,484,176 | 839,316 | 27.9801 |
| 1,630,994 | 57,764 | 28.2354 | 19 SICK LEAVE | 18,196,129 | 646,867 | 28.1296 |
| 36,467 | 1,346 | 27.0928 | 20 MILITARY LEAVE | 331,298 | 12,312 | 26.9085 |
| | | | 21 CONVENTION LEAVE | | | |
| 40,237 | 1,475 | 27.2793 | 22 OTHER LEAVE | 490,731 | 17,722 | 27.6904 |
| 19,893 | 730 | 27.2506 | 23 CONTINUATION OF PAY LEAVE | 167,422 | 6,145 | 27.2452 |
| 4,501,968 | 160,114 | 28.1172 | 24 TOTAL PAID ABSENCE | 77,811,655 | 2,761,515 | 28.1771 |
| 40,442,146 | 1,351,743 | 29.9185 | 25 GROSS PAY & TOTAL PAID HOURS | 508,975,827 | 16,912,106 | 30.0953 |
| 2,774,377 | 98,799 | 28.0810 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 58,626,075 | 2,078,469 | 28.2063 |
| 37,667,769 | 1,252,944 | 30.0634 | 27 BALANCE LINE 25 - LINE 26 | 450,349,752 | 14,833,637 | 30.3600 |
| 3,328,515 | 118,280 | 28.1409 | 28 ANNUAL LEAVE ACCRUED | 40,460,813 | 1,441,414 | 28.0702 |
| 1,417,008 | 50,649 | 27.9770 | 29 HOLIDAY LEAVE ACCRUED | 17,001,068 | 608,923 | 27.9198 |
| 42,413,292 | 1,421,873 | 29.8291 | 30 ACCRUED SALARY COST | 507,811,633 | 16,883,974 | 30.0765 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,792,470 | | | 32 HEALTH BENEFITS | 56,527,384 | | |
| 223,325 | | | 33 LIFE INSURANCE | 2,683,480 | | |
| 3,354,896 | | | 34 RETIREMENT | 40,104,962 | | |
| 1,331,122 | | | 35 THRIFT SAVINGS PLAN (TSP) | 15,876,271 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,991,405 | | | 37 SOCIAL SECURITY | 25,118,409 | | |
| 563,409 | | | 38 MEDICARE | 7,140,500 | | |
| 12,256,627 | | | 39 PAYROLL BENEFITS SUBTOTAL | 147,451,006 | | |
| | | | 40 UNIFORM ALLOWANCE | 716,755 | | |
| 12,256,627 | | | 41 TOTAL BENEFITS | 148,167,761 | | |
| | | 28.8980 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.1777 |
| 54,669,919 | 1,191,629 | 45.8783 | 43 COST OF SAL & BEN PER TOTAL WK HR | 655,979,394 | 14,150,591 | 46.3570 |
| 497,454 | | | 44 LESS OVERTIME PREMIUM PAY | 10,733,157 | | |
| 54,172,465 | 1,191,629 | 45.4608 | 45 STR SAL/BEN COST PER TOTAL WK HR | 645,246,237 | 14,150,591 | 45.5985 |

TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|------------------------|---------|---------------------|--------------------------------------|-----------------------------|-----------|---------------------|
| 9,160,926 | 350,594 | 26.1297 | 01 STRAIGHT TIME HOURS | 104,029,816 | 3,984,690 | 26.1073 |
| 250,843 | 6,265 | 40.0387 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,357,896 | 134,528 | 39.8273 |
| | | | 03 HOLIDAY WORK HOURS | 1,669,348 | 63,706 | 26.2039 |
| 9,411,769 | 356,859 | 26.3739 | 04 WORK HOURS SUBTOTAL | 111,057,060 | 4,182,924 | 26.5501 |
| | 845 | | 05 STEWARDS DUTY HOURS (NA) | | 9,815 | |
| 16,174 | 304 | 53.2039 | 06 PENALTY OVERTIME (NA) | 236,485 | 4,458 | 53.0473 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 53 | 2 | 26.5000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 170,915 | 6,267 | 27.2722 | 09 TRAINING HOURS | 1,576,150 | 57,691 | 27.3205 |
| 9,582,684 | 363,126 | 26.3894 | 10 TOTAL WORK HOURS | 112,633,210 | 4,240,615 | 26.5605 |
| 143,560 | 21,982 | 6.5307 | 11 SUNDAY PREMIUM (NA HOURS) | 1,697,487 | 260,325 | 6.5206 |
| 99,168 | 58,056 | 1.7081 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,172,337 | 687,526 | 1.7051 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 85,973 | 6,558 | 13.1096 |
| 10,777 | 812 | 13.2721 | 14 OTHER PREMIUM PAY (NA HOURS) | 175,228 | 13,222 | 13.2527 |
| | 6,902 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 86,739 | |
| 143,188 | 5,417 | 26.4330 | 16 TERMINAL LEAVE | 634,925 | 22,710 | 27.9579 |
| 792,970 | 30,369 | 26.1111 | 17 ANNUAL LEAVE | 10,512,448 | 401,247 | 26.1994 |
| | | | 18 HOLIDAY LEAVE | 7,208,863 | 276,178 | 26.1022 |
| 526,539 | 20,068 | 26.2377 | 19 SICK LEAVE | 5,957,750 | 227,419 | 26.1972 |
| 13,977 | 536 | 26.0764 | 20 MILITARY LEAVE | 90,137 | 3,437 | 26.2254 |
| | | | 21 CONVENTION LEAVE | | | |
| 9,984 | 372 | 26.8387 | 22 OTHER LEAVE | 133,365 | 5,093 | 26.1859 |
| 6,616 | 253 | 26.1501 | 23 CONTINUATION OF PAY LEAVE | 65,972 | 2,545 | 25.9222 |
| 1,493,274 | 57,015 | 26.1908 | 24 TOTAL PAID ABSENCE | 24,603,460 | 938,629 | 26.2121 |
| 11,329,463 | 420,141 | 26.9658 | 25 GROSS PAY & TOTAL PAID HOURS | 140,367,695 | 5,179,244 | 27.1019 |
| 936,158 | 35,786 | 26.1598 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 18,356,236 | 700,135 | 26.2181 |
| 10,393,305 | 384,355 | 27.0408 | 27 BALANCE LINE 25 - LINE 26 | 122,011,459 | 4,479,109 | 27.2401 |
| 1,001,146 | 38,246 | 26.1764 | 28 ANNUAL LEAVE ACCRUED | 12,211,532 | 466,906 | 26.1541 |
| 416,933 | 15,985 | 26.0827 | 29 HOLIDAY LEAVE ACCRUED | 5,034,099 | 193,140 | 26.0645 |
| 11,811,384 | 438,586 | 26.9305 | 30 ACCRUED SALARY COST | 139,257,090 | 5,139,155 | 27.0972 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,533,100 | | | 32 HEALTH BENEFITS | 18,230,536 | | |
| 65,008 | | | 33 LIFE INSURANCE | 788,954 | | |
| 942,134 | | | 34 RETIREMENT | 11,334,431 | | |
| 367,899 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,420,000 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 537,172 | | | 37 SOCIAL SECURITY | 6,669,606 | | |
| 157,431 | | | 38 MEDICARE | 1,962,441 | | |
| 3,602,744 | | | 39 PAYROLL BENEFITS SUBTOTAL | 43,405,968 | | |
| | | | 40 UNIFORM ALLOWANCE | 433,831 | | |
| 3,602,744 | | | 41 TOTAL BENEFITS | 43,839,799 | | |
| | | 30.5023 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.4811 |
| 15,414,128 | 363,126 | 42.4484 | 43 COST OF SAL & BEN PER TOTAL WK HR | 183,096,889 | 4,240,615 | 43.1769 |
| 86,232 | | | 44 LESS OVERTIME PREMIUM PAY | 1,823,672 | | |
| 15,327,896 | 363,126 | 42.2109 | 45 STR SAL/BEN COST PER TOTAL WK HR | 181,273,217 | 4,240,615 | 42.7469 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 48,690 | 1,997 | 24.3815 | 01 STRAIGHT TIME HOURS | 552,938 | 22,883 | 24.1637 |
| 468 | 11 | 42.5454 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,664 | 222 | 39.0270 |
| | | | 03 HOLIDAY WORK HOURS | 1,540 | 62 | 24.8387 |
| 49,158 | 2,008 | 24.4810 | 04 WORK HOURS SUBTOTAL | 563,142 | 23,167 | 24.3079 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 50 | 1 | 50.0000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 1 | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 50 | 2 | 25.0000 |
| 49,158 | 2,008 | 24.4810 | 10 TOTAL WORK HOURS | 563,192 | 23,169 | 24.3079 |
| 258 | 36 | 7.1666 | 11 SUNDAY PREMIUM (NA HOURS) | 1,760 | 246 | 7.1544 |
| 154 | 84 | 1.8333 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,359 | 755 | 1.8000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 59 | 5 | 11.8000 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 90 | |
| | | | 16 TERMINAL LEAVE | 79 | 3 | 26.3333 |
| 4,226 | 168 | 25.1547 | 17 ANNUAL LEAVE | 55,615 | 2,246 | 24.7617 |
| | | | 18 HOLIDAY LEAVE | 29,413 | 1,194 | 24.6340 |
| 3,090 | 126 | 24.5238 | 19 SICK LEAVE | 26,482 | 1,072 | 24.7033 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 7,316 | 294 | 24.8843 | 24 TOTAL PAID ABSENCE | 111,589 | 4,515 | 24.7151 |
| 56,886 | 2,302 | 24.7115 | 25 GROSS PAY & TOTAL PAID HOURS | 677,959 | 27,684 | 24.4891 |
| 4,226 | 168 | 25.1547 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 85,107 | 3,443 | 24.7188 |
| 52,660 | 2,134 | 24.6766 | 27 BALANCE LINE 25 - LINE 26 | 592,852 | 24,241 | 24.4565 |
| 4,729 | 191 | 24.7591 | 28 ANNUAL LEAVE ACCRUED | 54,348 | 2,199 | 24.7148 |
| 1,469 | 60 | 24.4833 | 29 HOLIDAY LEAVE ACCRUED | 17,678 | 721 | 24.5187 |
| 58,858 | 2,385 | 24.6784 | 30 ACCRUED SALARY COST | 664,878 | 27,161 | 24.4791 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 11,080 | | | 32 HEALTH BENEFITS | 128,187 | | |
| 325 | | | 33 LIFE INSURANCE | 3,851 | | |
| 4,952 | | | 34 RETIREMENT | 44,200 | | |
| 1,931 | | | 35 THRIFT SAVINGS PLAN (TSP) | 22,043 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,656 | | | 37 SOCIAL SECURITY | 31,168 | | |
| 780 | | | 38 MEDICARE | 9,341 | | |
| 21,724 | | | 39 PAYROLL BENEFITS SUBTOTAL | 238,790 | | |
| | | | 40 UNIFORM ALLOWANCE | 274 | | |
| 21,724 | | | 41 TOTAL BENEFITS | 239,064 | | |
| | | 36.9091 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 35.9560 |
| 80,582 | 2,008 | 40.1304 | 43 COST OF SAL & BEN PER TOTAL WK HR | 903,942 | 23,169 | 39.0151 |
| 156 | | | 44 LESS OVERTIME PREMIUM PAY | 2,893 | | |
| 80,426 | 2,008 | 40.0527 | 45 STR SAL/BEN COST PER TOTAL WK HR | 901,049 | 23,169 | 38.8902 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD | AVERAGE | | | | YEAR-TO-DATE-PERIOD | AVERAGE | |
|----------------|---------|-------------|--------------------------------------|--|---------------------|---------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | | DOLLARS | HOURS | HOURLY RATE |
| 8,171 | 377 | 21.6737 | 01 STRAIGHT TIME HOURS | | 139,103 | 6,176 | 22.5231 |
| 401 | 11 | 36.4545 | 02 OVERTIME HOURS (INCLUDES LINE 46) | | 7,120 | 205 | 34.7317 |
| | | | 03 HOLIDAY WORK HOURS | | | | |
| 8,572 | 388 | 22.0927 | 04 WORK HOURS SUBTOTAL | | 146,223 | 6,381 | 22.9153 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| | | | 09 TRAINING HOURS | | | | |
| 8,572 | 388 | 22.0927 | 10 TOTAL WORK HOURS | | 146,223 | 6,381 | 22.9153 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | | |
| | | | 16 TERMINAL LEAVE | | | | |
| | | | 17 ANNUAL LEAVE | | | | |
| | | | 18 HOLIDAY LEAVE | | | | |
| | | | 19 SICK LEAVE | | | | |
| | | | 20 MILITARY LEAVE | | | | |
| | | | 21 CONVENTION LEAVE | | | | |
| | | | 22 OTHER LEAVE | | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | | |
| | | | 24 TOTAL PAID ABSENCE | | | | |
| 8,572 | 388 | 22.0927 | 25 GROSS PAY & TOTAL PAID HOURS | | 146,223 | 6,381 | 22.9153 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | | |
| 8,572 | 388 | 22.0927 | 27 BALANCE LINE 25 - LINE 26 | | 146,223 | 6,381 | 22.9153 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | | |
| 8,572 | 388 | 22.0927 | 30 ACCRUED SALARY COST | | 146,223 | 6,381 | 22.9153 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 843 | | | 32 HEALTH BENEFITS | | 17,667 | | |
| 37 | | | 33 LIFE INSURANCE | | 719 | | |
| 608 | | | 34 RETIREMENT | | 11,485 | | |
| 227 | | | 35 THRIFT SAVINGS PLAN (TSP) | | 4,255 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 515 | | | 37 SOCIAL SECURITY | | 8,429 | | |
| 121 | | | 38 MEDICARE | | 2,041 | | |
| 2,351 | | | 39 PAYROLL BENEFITS SUBTOTAL | | 44,596 | | |
| | | | 40 UNIFORM ALLOWANCE | | | | |
| 2,351 | | | 41 TOTAL BENEFITS | | 44,596 | | |
| | | 27.4265 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 30.4986 |
| 10,923 | 388 | 28.1520 | 43 COST OF SAL & BEN PER TOTAL WK HR | | 190,819 | 6,381 | 29.9042 |
| 134 | | | 44 LESS OVERTIME PREMIUM PAY | | 2,371 | | |
| 10,789 | 388 | 27.8067 | 45 STR SAL/BEN COST PER TOTAL WK HR | | 188,448 | 6,381 | 29.5326 |

TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 1,683 | 92 | 18.2934 | 01 STRAIGHT TIME HOURS | 15,651 | 816 | 19.1801 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 488 | 17 | 28.7058 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,683 | 92 | 18.2934 | 04 WORK HOURS SUBTOTAL | 16,139 | 833 | 19.3745 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,683 | 92 | 18.2934 | 10 TOTAL WORK HOURS | 16,139 | 833 | 19.3745 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 1,683 | 92 | 18.2934 | 25 GROSS PAY & TOTAL PAID HOURS | 16,139 | 833 | 19.3745 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,683 | 92 | 18.2934 | 27 BALANCE LINE 25 - LINE 26 | 16,139 | 833 | 19.3745 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,683 | 92 | 18.2934 | 30 ACCRUED SALARY COST | 16,139 | 833 | 19.3745 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 4- | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | 2- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 104 | | | 37 SOCIAL SECURITY | 1,008 | | |
| 24 | | | 38 MEDICARE | 234 | | |
| 128 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,235 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 128 | | | 41 TOTAL BENEFITS | 1,235 | | |
| | | 7.6054 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6522 |
| 1,811 | 92 | 19.6847 | 43 COST OF SAL & BEN PER TOTAL WK HR | 17,374 | 833 | 20.8571 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 163 | | |
| 1,811 | 92 | 19.6847 | 45 STR SAL/BEN COST PER TOTAL WK HR | 17,211 | 833 | 20.6614 |

TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 9,219,470 | 353,060 | 26.1130 | 01 STRAIGHT TIME HOURS | 104,737,508 | 4,014,565 | 26.0893 |
| 251,712 | 6,287 | 40.0369 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,374,168 | 134,972 | 39.8169 |
| | | | 03 HOLIDAY WORK HOURS | 1,670,888 | 63,768 | 26.2026 |
| 9,471,182 | 359,347 | 26.3566 | 04 WORK HOURS SUBTOTAL | 111,782,564 | 4,213,305 | 26.5308 |
| | 845 | | 05 STEWARDS DUTY HOURS (NA) | | 9,815 | |
| 16,174 | 304 | 53.2039 | 06 PENALTY OVERTIME (NA) | 236,535 | 4,459 | 53.0466 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 54 | 2 | 27.0000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 170,915 | 6,267 | 27.2722 | 09 TRAINING HOURS | 1,576,200 | 57,693 | 27.3204 |
| 9,642,097 | 365,614 | 26.3723 | 10 TOTAL WORK HOURS | 113,358,764 | 4,270,998 | 26.5415 |
| 143,818 | 22,018 | 6.5318 | 11 SUNDAY PREMIUM (NA HOURS) | 1,699,247 | 260,571 | 6.5212 |
| 99,322 | 58,140 | 1.7083 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,173,696 | 688,281 | 1.7052 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 86,032 | 6,563 | 13.1086 |
| 10,777 | 812 | 13.2721 | 14 OTHER PREMIUM PAY (NA HOURS) | 175,228 | 13,222 | 13.2527 |
| | 6,902 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 86,829 | |
| 143,188 | 5,417 | 26.4330 | 16 TERMINAL LEAVE | 635,004 | 22,713 | 27.9577 |
| 797,196 | 30,537 | 26.1059 | 17 ANNUAL LEAVE | 10,568,063 | 403,493 | 26.1914 |
| | | | 18 HOLIDAY LEAVE | 7,238,276 | 277,372 | 26.0959 |
| 529,629 | 20,194 | 26.2270 | 19 SICK LEAVE | 5,984,232 | 228,491 | 26.1902 |
| 13,977 | 536 | 26.0764 | 20 MILITARY LEAVE | 90,137 | 3,437 | 26.2254 |
| | | | 21 CONVENTION LEAVE | | | |
| 9,984 | 372 | 26.8387 | 22 OTHER LEAVE | 133,365 | 5,093 | 26.1859 |
| 6,616 | 253 | 26.1501 | 23 CONTINUATION OF PAY LEAVE | 65,972 | 2,545 | 25.9222 |
| 1,500,590 | 57,309 | 26.1841 | 24 TOTAL PAID ABSENCE | 24,715,049 | 943,144 | 26.2049 |
| 11,396,604 | 422,923 | 26.9472 | 25 GROSS PAY & TOTAL PAID HOURS | 141,208,016 | 5,214,142 | 27.0817 |
| 940,384 | 35,954 | 26.1551 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 18,441,343 | 703,578 | 26.2108 |
| 10,456,220 | 386,969 | 27.0208 | 27 BALANCE LINE 25 - LINE 26 | 122,766,673 | 4,510,564 | 27.2175 |
| 1,005,875 | 38,437 | 26.1694 | 28 ANNUAL LEAVE ACCRUED | 12,265,880 | 469,105 | 26.1474 |
| 418,402 | 16,045 | 26.0767 | 29 HOLIDAY LEAVE ACCRUED | 5,051,777 | 193,861 | 26.0587 |
| 11,880,497 | 441,451 | 26.9123 | 30 ACCRUED SALARY COST | 140,084,330 | 5,173,530 | 27.0771 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,545,023 | | | 32 HEALTH BENEFITS | 18,376,386 | | |
| 65,370 | | | 33 LIFE INSURANCE | 793,524 | | |
| 947,694 | | | 34 RETIREMENT | 11,390,114 | | |
| 370,057 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,446,297 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 540,447 | | | 37 SOCIAL SECURITY | 6,710,211 | | |
| 158,356 | | | 38 MEDICARE | 1,974,057 | | |
| 3,626,947 | | | 39 PAYROLL BENEFITS SUBTOTAL | 43,690,589 | | |
| | | | 40 UNIFORM ALLOWANCE | 434,105 | | |
| 3,626,947 | | | 41 TOTAL BENEFITS | 44,124,694 | | |
| | | 30.5285 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.4986 |
| 15,507,444 | 365,614 | 42.4147 | 43 COST OF SAL & BEN PER TOTAL WK HR | 184,209,024 | 4,270,998 | 43.1302 |
| 86,521 | | | 44 LESS OVERTIME PREMIUM PAY | 1,829,099 | | |
| 15,420,923 | 365,614 | 42.1781 | 45 STR SAL/BEN COST PER TOTAL WK HR | 182,379,925 | 4,270,998 | 42.7019 |

TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 1,463 | 114 | 12.8333 | 01 STRAIGHT TIME HOURS | 28,560 | 2,187 | 13.0589 |
| 90 | 5 | 18.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 970 | 54 | 17.9629 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,553 | 119 | 13.0504 | 04 WORK HOURS SUBTOTAL | 29,530 | 2,241 | 13.1771 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,553 | 119 | 13.0504 | 10 TOTAL WORK HOURS | 29,530 | 2,241 | 13.1771 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 1,553 | 119 | 13.0504 | 25 GROSS PAY & TOTAL PAID HOURS | 29,530 | 2,241 | 13.1771 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,553 | 119 | 13.0504 | 27 BALANCE LINE 25 - LINE 26 | 29,530 | 2,241 | 13.1771 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,553 | 119 | 13.0504 | 30 ACCRUED SALARY COST | 29,530 | 2,241 | 13.1771 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 18 | | |
| | | | 33 LIFE INSURANCE | 1 | | |
| | | | 34 RETIREMENT | 11 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 4 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 96 | | | 37 SOCIAL SECURITY | 1,835 | | |
| 22 | | | 38 MEDICARE | 431 | | |
| 118 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,300 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 118 | | | 41 TOTAL BENEFITS | 2,300 | | |
| | | 7.5981 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7886 |
| 1,671 | 119 | 14.0420 | 43 COST OF SAL & BEN PER TOTAL WK HR | 31,830 | 2,241 | 14.2034 |
| 30 | | | 44 LESS OVERTIME PREMIUM PAY | 323 | | |
| 1,641 | 119 | 13.7899 | 45 STR SAL/BEN COST PER TOTAL WK HR | 31,507 | 2,241 | 14.0593 |

TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 2,157,239 | 64,148 | 33.6290 | 01 STRAIGHT TIME HOURS | 24,356,193 | 739,655 | 32.9291 |
| 40,169 | 1,173 | 34.2446 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,392,517 | 42,145 | 33.0410 |
| | | | 03 HOLIDAY WORK HOURS | 978 | 32 | 30.5625 |
| 2,197,408 | 65,321 | 33.6401 | 04 WORK HOURS SUBTOTAL | 25,749,688 | 781,832 | 32.9350 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 43 | 1 | 43.0000 |
| 32,708 | 985 | 33.2060 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,249,352 | 38,507 | 32.4448 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 9,694 | 279 | 34.7455 | 09 TRAINING HOURS | 81,901 | 2,365 | 34.6304 |
| 2,207,102 | 65,600 | 33.6448 | 10 TOTAL WORK HOURS | 25,831,589 | 784,197 | 32.9401 |
| 30,648 | 3,679 | 8.3305 | 11 SUNDAY PREMIUM (NA HOURS) | 373,478 | 45,775 | 8.1589 |
| 47,810 | 17,496 | 2.7326 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 556,500 | 208,909 | 2.6638 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 259 | 16 | 16.1875 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 942 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 10,183 | |
| 67,084 | 1,937 | 34.6329 | 16 TERMINAL LEAVE | 667,247 | 19,333 | 34.5133 |
| 114,906 | 3,379 | 34.0059 | 17 ANNUAL LEAVE | 2,554,274 | 75,410 | 33.8718 |
| 813 | 24 | 33.8750 | 18 HOLIDAY LEAVE | 1,527,050 | 45,504 | 33.5585 |
| 79,458 | 2,294 | 34.6373 | 19 SICK LEAVE | 1,080,320 | 32,162 | 33.5899 |
| 75 | 2 | 37.5000 | 20 MILITARY LEAVE | 12,531 | 357 | 35.1008 |
| | | | 21 CONVENTION LEAVE | | | |
| 3,527 | 104 | 33.9134 | 22 OTHER LEAVE | 34,794 | 1,000 | 34.7940 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 265,863 | 7,740 | 34.3492 | 24 TOTAL PAID ABSENCE | 5,876,216 | 173,766 | 33.8168 |
| 2,551,423 | 73,340 | 34.7889 | 25 GROSS PAY & TOTAL PAID HOURS | 32,638,042 | 957,963 | 34.0702 |
| 182,803 | 5,340 | 34.2327 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 4,748,571 | 140,247 | 33.8586 |
| 2,368,620 | 68,000 | 34.8326 | 27 BALANCE LINE 25 - LINE 26 | 27,889,471 | 817,716 | 34.1065 |
| 214,124 | 6,260 | 34.2051 | 28 ANNUAL LEAVE ACCRUED | 2,590,524 | 77,412 | 33.4641 |
| 87,794 | 2,571 | 34.1478 | 29 HOLIDAY LEAVE ACCRUED | 1,051,566 | 31,469 | 33.4159 |
| 2,670,538 | 76,831 | 34.7586 | 30 ACCRUED SALARY COST | 31,531,561 | 926,597 | 34.0294 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 273,847 | | | 32 HEALTH BENEFITS | 3,323,161 | | |
| 14,266 | | | 33 LIFE INSURANCE | 174,019 | | |
| 181,674 | | | 34 RETIREMENT | 2,165,873 | | |
| 72,915 | | | 35 THRIFT SAVINGS PLAN (TSP) | 861,686 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 104,460 | | | 37 SOCIAL SECURITY | 1,345,448 | | |
| 35,554 | | | 38 MEDICARE | 469,579 | | |
| 682,716 | | | 39 PAYROLL BENEFITS SUBTOTAL | 8,339,766 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,865 | | |
| 682,716 | | | 41 TOTAL BENEFITS | 8,341,631 | | |
| | | 25.5647 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.4548 |
| 3,353,254 | 65,600 | 51.1166 | 43 COST OF SAL & BEN PER TOTAL WK HR | 39,873,192 | 784,197 | 50.8458 |
| 2,485 | | | 44 LESS OVERTIME PREMIUM PAY | 47,681 | | |
| 3,350,769 | 65,600 | 51.0787 | 45 STR SAL/BEN COST PER TOTAL WK HR | 39,825,511 | 784,197 | 50.7850 |

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 11,378,172 | 417,322 | 27.2647 | 01 STRAIGHT TIME HOURS | 129,122,261 | 4,756,407 | 27.1470 |
| 291,971 | 7,465 | 39.1119 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 6,767,655 | 177,171 | 38.1984 |
| | | | 03 HOLIDAY WORK HOURS | 1,671,866 | 63,800 | 26.2047 |
| 11,670,143 | 424,787 | 27.4729 | 04 WORK HOURS SUBTOTAL | 137,561,782 | 4,997,378 | 27.5267 |
| | 845 | | 05 STEWARDS DUTY HOURS (NA) | | 9,815 | |
| 16,174 | 304 | 53.2039 | 06 PENALTY OVERTIME (NA) | 236,578 | 4,460 | 53.0443 |
| 32,708 | 985 | 33.2060 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,249,352 | 38,507 | 32.4448 |
| | | | 07 LIMITED DUTY HOURS (NA) | 54 | 2 | 27.0000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 180,609 | 6,546 | 27.5907 | 09 TRAINING HOURS | 1,658,101 | 60,058 | 27.6083 |
| 11,850,752 | 431,333 | 27.4747 | 10 TOTAL WORK HOURS | 139,219,883 | 5,057,436 | 27.5277 |
| 174,466 | 25,697 | 6.7893 | 11 SUNDAY PREMIUM (NA HOURS) | 2,072,725 | 306,346 | 6.7659 |
| 147,132 | 75,636 | 1.9452 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,730,196 | 897,190 | 1.9284 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 86,291 | 6,579 | 13.1161 |
| 10,777 | 812 | 13.2721 | 14 OTHER PREMIUM PAY (NA HOURS) | 175,228 | 13,222 | 13.2527 |
| | 7,844 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 97,012 | |
| 210,272 | 7,354 | 28.5928 | 16 TERMINAL LEAVE | 1,302,251 | 42,046 | 30.9720 |
| 912,102 | 33,916 | 26.8929 | 17 ANNUAL LEAVE | 13,122,337 | 478,903 | 27.4008 |
| 813 | 24 | 33.8750 | 18 HOLIDAY LEAVE | 8,765,326 | 322,876 | 27.1476 |
| 609,087 | 22,488 | 27.0849 | 19 SICK LEAVE | 7,064,552 | 260,653 | 27.1032 |
| 14,052 | 538 | 26.1189 | 20 MILITARY LEAVE | 102,668 | 3,794 | 27.0606 |
| | | | 21 CONVENTION LEAVE | | | |
| 13,511 | 476 | 28.3844 | 22 OTHER LEAVE | 168,159 | 6,093 | 27.5987 |
| 6,616 | 253 | 26.1501 | 23 CONTINUATION OF PAY LEAVE | 65,972 | 2,545 | 25.9222 |
| 1,766,453 | 65,049 | 27.1557 | 24 TOTAL PAID ABSENCE | 30,591,265 | 1,116,910 | 27.3891 |
| 13,949,580 | 496,382 | 28.1025 | 25 GROSS PAY & TOTAL PAID HOURS | 173,875,588 | 6,174,346 | 28.1609 |
| 1,123,187 | 41,294 | 27.1997 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 23,189,914 | 843,825 | 27.4818 |
| 12,826,393 | 455,088 | 28.1844 | 27 BALANCE LINE 25 - LINE 26 | 150,685,674 | 5,330,521 | 28.2684 |
| 1,219,999 | 44,697 | 27.2948 | 28 ANNUAL LEAVE ACCRUED | 14,856,404 | 546,517 | 27.1837 |
| 506,196 | 18,616 | 27.1914 | 29 HOLIDAY LEAVE ACCRUED | 6,103,343 | 225,330 | 27.0862 |
| 14,552,588 | 518,401 | 28.0720 | 30 ACCRUED SALARY COST | 171,645,421 | 6,102,368 | 28.1276 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,818,870 | | | 32 HEALTH BENEFITS | 21,699,565 | | |
| 79,636 | | | 33 LIFE INSURANCE | 967,544 | | |
| 1,129,368 | | | 34 RETIREMENT | 13,555,998 | | |
| 442,972 | | | 35 THRIFT SAVINGS PLAN (TSP) | 5,307,987 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 645,003 | | | 37 SOCIAL SECURITY | 8,057,494 | | |
| 193,932 | | | 38 MEDICARE | 2,444,067 | | |
| 4,309,781 | | | 39 PAYROLL BENEFITS SUBTOTAL | 52,032,655 | | |
| | | | 40 UNIFORM ALLOWANCE | 435,970 | | |
| 4,309,781 | | | 41 TOTAL BENEFITS | 52,468,625 | | |
| | | 29.6152 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.5680 |
| 18,862,369 | 431,333 | 43.7304 | 43 COST OF SAL & BEN PER TOTAL WK HR | 224,114,046 | 5,057,436 | 44.3137 |
| 89,036 | | | 44 LESS OVERTIME PREMIUM PAY | 1,877,103 | | |
| 18,773,333 | 431,333 | 43.5239 | 45 STR SAL/BEN COST PER TOTAL WK HR | 222,236,943 | 5,057,436 | 43.9426 |

TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 4,050,105 | 159,760 | 25.3511 | 01 STRAIGHT TIME HOURS | 45,999,538 | 1,815,840 | 25.3323 |
| 94,747 | 2,362 | 40.1130 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,841,322 | 46,766 | 39.3730 |
| | | | 03 HOLIDAY WORK HOURS | 703,086 | 28,077 | 25.0413 |
| 4,144,852 | 162,122 | 25.5662 | 04 WORK HOURS SUBTOTAL | 48,543,946 | 1,890,683 | 25.6753 |
| | 254 | | 05 STEWARDS DUTY HOURS (NA) | | 2,576 | |
| 1,266 | 26 | 48.6923 | 06 PENALTY OVERTIME (NA) | 33,673 | 666 | 50.5600 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 575 | 25 | 23.0000 |
| 21,956 | 833 | 26.3577 | 09 TRAINING HOURS | 343,222 | 13,066 | 26.2683 |
| 4,166,808 | 162,955 | 25.5702 | 10 TOTAL WORK HOURS | 48,887,168 | 1,903,749 | 25.6794 |
| 75,183 | 12,077 | 6.2253 | 11 SUNDAY PREMIUM (NA HOURS) | 912,725 | 146,818 | 6.2167 |
| 66,546 | 41,755 | 1.5937 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 798,704 | 501,283 | 1.5933 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 31,107 | 2,491 | 12.4877 |
| 10,426 | 832 | 12.5312 | 14 OTHER PREMIUM PAY (NA HOURS) | 135,003 | 10,836 | 12.4587 |
| | 3,845 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 42,486 | |
| 95,055 | 3,725 | 25.5181 | 16 TERMINAL LEAVE | 249,975 | 9,732 | 25.6858 |
| 336,056 | 13,329 | 25.2123 | 17 ANNUAL LEAVE | 4,198,896 | 166,593 | 25.2045 |
| | | | 18 HOLIDAY LEAVE | 2,805,312 | 111,569 | 25.1441 |
| 203,259 | 8,094 | 25.1123 | 19 SICK LEAVE | 2,255,696 | 89,399 | 25.2317 |
| 3,065 | 124 | 24.7177 | 20 MILITARY LEAVE | 30,778 | 1,236 | 24.9012 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,996 | 79 | 25.2658 | 22 OTHER LEAVE | 45,764 | 1,815 | 25.2143 |
| 370 | 16 | 23.1250 | 23 CONTINUATION OF PAY LEAVE | 7,113 | 283 | 25.1342 |
| 639,801 | 25,367 | 25.2217 | 24 TOTAL PAID ABSENCE | 9,593,534 | 380,627 | 25.2045 |
| 4,958,764 | 188,322 | 26.3313 | 25 GROSS PAY & TOTAL PAID HOURS | 60,358,241 | 2,284,376 | 26.4222 |
| 431,111 | 17,054 | 25.2791 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 7,254,183 | 287,894 | 25.1974 |
| 4,527,653 | 171,268 | 26.4360 | 27 BALANCE LINE 25 - LINE 26 | 53,104,058 | 1,996,482 | 26.5988 |
| 394,832 | 15,684 | 25.1741 | 28 ANNUAL LEAVE ACCRUED | 4,861,030 | 193,248 | 25.1543 |
| 164,065 | 6,535 | 25.1055 | 29 HOLIDAY LEAVE ACCRUED | 1,996,839 | 79,577 | 25.0931 |
| 5,086,550 | 193,487 | 26.2888 | 30 ACCRUED SALARY COST | 59,961,927 | 2,269,307 | 26.4230 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 594,698 | | | 32 HEALTH BENEFITS | 7,040,480 | | |
| 28,217 | | | 33 LIFE INSURANCE | 340,379 | | |
| 397,469 | | | 34 RETIREMENT | 4,762,579 | | |
| 152,383 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,832,244 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 229,875 | | | 37 SOCIAL SECURITY | 2,803,512 | | |
| 68,773 | | | 38 MEDICARE | 840,809 | | |
| 1,471,415 | | | 39 PAYROLL BENEFITS SUBTOTAL | 17,620,003 | | |
| | | | 40 UNIFORM ALLOWANCE | 70,579 | | |
| 1,471,415 | | | 41 TOTAL BENEFITS | 17,690,582 | | |
| | | 28.9275 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.5030 |
| 6,557,965 | 162,955 | 40.2440 | 43 COST OF SAL & BEN PER TOTAL WK HR | 77,652,509 | 1,903,749 | 40.7892 |
| 31,762 | | | 44 LESS OVERTIME PREMIUM PAY | 618,784 | | |
| 6,526,203 | 162,955 | 40.0491 | 45 STR SAL/BEN COST PER TOTAL WK HR | 77,033,725 | 1,903,749 | 40.4642 |

TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|-------|---------|--------------------------------------|-------------|---------------------|-------|---------|-------------|
| DOLLARS | HOURS | | HOURLY RATE | | DOLLARS | HOURS | | HOURLY RATE |
| 1,395 | 55 | 25.3636 | 01 STRAIGHT TIME HOURS | 12,876 | 522 | | 24.6666 | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 45 | 2 | | 22.5000 | |
| | | | 03 HOLIDAY WORK HOURS | | | | | |
| 1,395 | 55 | 25.3636 | 04 WORK HOURS SUBTOTAL | 12,921 | 524 | | 24.6583 | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | | | |
| | | | 09 TRAINING HOURS | | | | | |
| 1,395 | 55 | 25.3636 | 10 TOTAL WORK HOURS | 12,921 | 524 | | 24.6583 | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | | | |
| 54 | 34 | 1.5882 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 504 | 311 | | 1.6205 | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | | | |
| | | | 16 TERMINAL LEAVE | | | | | |
| | | | 17 ANNUAL LEAVE | 784 | 31 | | 25.2903 | |
| | | | 18 HOLIDAY LEAVE | 1,364 | 54 | | 25.2592 | |
| | | | 19 SICK LEAVE | | | | | |
| | | | 20 MILITARY LEAVE | | | | | |
| | | | 21 CONVENTION LEAVE | | | | | |
| | | | 22 OTHER LEAVE | | | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | | | |
| | | | 24 TOTAL PAID ABSENCE | 2,148 | 85 | | 25.2705 | |
| 1,449 | 55 | 26.3454 | 25 GROSS PAY & TOTAL PAID HOURS | 15,573 | 609 | | 25.5714 | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,148 | 85 | | 25.2705 | |
| 1,449 | 55 | 26.3454 | 27 BALANCE LINE 25 - LINE 26 | 13,425 | 524 | | 25.6202 | |
| 152 | 6 | 25.3333 | 28 ANNUAL LEAVE ACCRUED | 1,414 | 56 | | 25.2500 | |
| 52 | 2 | 26.0000 | 29 HOLIDAY LEAVE ACCRUED | 624 | 25 | | 24.9600 | |
| 1,653 | 63 | 26.2380 | 30 ACCRUED SALARY COST | 15,463 | 605 | | 25.5586 | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | | | |
| | | | 32 HEALTH BENEFITS | 191 | | | | |
| 7 | | | 33 LIFE INSURANCE | 83 | | | | |
| 156 | | | 34 RETIREMENT | 1,679 | | | | |
| 70 | | | 35 THRIFT SAVINGS PLAN (TSP) | 741 | | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | | | |
| 86 | | | 37 SOCIAL SECURITY | 915 | | | | |
| 20 | | | 38 MEDICARE | 214 | | | | |
| 339 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,823 | | | | |
| | | | 40 UNIFORM ALLOWANCE | | | | | |
| 339 | | | 41 TOTAL BENEFITS | 3,823 | | | | |
| | | 20.5081 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 24.7235 | |
| 1,992 | 55 | 36.2181 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,286 | 524 | | 36.8053 | |
| | | | 44 LESS OVERTIME PREMIUM PAY | 15 | | | | |
| 1,992 | 55 | 36.2181 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,271 | 524 | | 36.7767 | |

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|-------|---------|-------------|--------------------------------------|---------------------|-------|---------|-------------|
| DOLLARS | HOURS | | HOURLY RATE | | DOLLARS | HOURS | | HOURLY RATE |
| 3,301 | 123 | 26.8373 | | 01 STRAIGHT TIME HOURS | 38,414 | 1,448 | 26.5290 | |
| 68 | 2 | 34.0000 | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,007 | 28 | 35.9642 | |
| | | | | 03 HOLIDAY WORK HOURS | | | | |
| 3,369 | 125 | 26.9520 | | 04 WORK HOURS SUBTOTAL | 39,421 | 1,476 | 26.7079 | |
| | | | | 05 STEWARDS DUTY HOURS (NA) | | | | |
| | | | | 06 PENALTY OVERTIME (NA) | | | | |
| | | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| | | | | 09 TRAINING HOURS | | | | |
| 3,369 | 125 | 26.9520 | | 10 TOTAL WORK HOURS | 39,421 | 1,476 | 26.7079 | |
| | | | | 11 SUNDAY PREMIUM (NA HOURS) | | | | |
| | | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | | |
| | | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | | |
| | | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | | |
| | | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | | |
| | | | | 16 TERMINAL LEAVE | | | | |
| | | | | 17 ANNUAL LEAVE | | | | |
| | | | | 18 HOLIDAY LEAVE | | | | |
| | | | | 19 SICK LEAVE | | | | |
| | | | | 20 MILITARY LEAVE | | | | |
| | | | | 21 CONVENTION LEAVE | | | | |
| | | | | 22 OTHER LEAVE | | | | |
| | | | | 23 CONTINUATION OF PAY LEAVE | | | | |
| | | | | 24 TOTAL PAID ABSENCE | | | | |
| 3,369 | 125 | 26.9520 | | 25 GROSS PAY & TOTAL PAID HOURS | 39,421 | 1,476 | 26.7079 | |
| | | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | | |
| 3,369 | 125 | 26.9520 | | 27 BALANCE LINE 25 - LINE 26 | 39,421 | 1,476 | 26.7079 | |
| | | | | 28 ANNUAL LEAVE ACCRUED | | | | |
| | | | | 29 HOLIDAY LEAVE ACCRUED | | | | |
| 3,369 | 125 | 26.9520 | | 30 ACCRUED SALARY COST | 39,421 | 1,476 | 26.7079 | |
| | | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 376 | | | | 32 HEALTH BENEFITS | 4,739 | | | |
| 18 | | | | 33 LIFE INSURANCE | 220 | | | |
| 344 | | | | 34 RETIREMENT | 3,945 | | | |
| 125 | | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,412 | | | |
| | | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 195 | | | | 37 SOCIAL SECURITY | 2,275 | | | |
| 47 | | | | 38 MEDICARE | 548 | | | |
| 1,105 | | | | 39 PAYROLL BENEFITS SUBTOTAL | 13,139 | | | |
| | | | | 40 UNIFORM ALLOWANCE | | | | |
| 1,105 | | | | 41 TOTAL BENEFITS | 13,139 | | | |
| | | 32.7990 | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.3299 | |
| 4,474 | 125 | 35.7920 | | 43 COST OF SAL & BEN PER TOTAL WK HR | 52,560 | 1,476 | 35.6097 | |
| 23 | | | | 44 LESS OVERTIME PREMIUM PAY | 335 | | | |
| 4,451 | 125 | 35.6080 | | 45 STR SAL/BEN COST PER TOTAL WK HR | 52,225 | 1,476 | 35.3827 | |

TITLE: ADMIN. SUPPORT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 42 | 2 | 21.0000 | 01 STRAIGHT TIME HOURS | 193 | 13 | 14.8461 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 60 | 2 | 30.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 42 | 2 | 21.0000 | 04 WORK HOURS SUBTOTAL | 253 | 15 | 16.8666 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 42 | 2 | 21.0000 | 10 TOTAL WORK HOURS | 253 | 15 | 16.8666 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 42 | 2 | 21.0000 | 25 GROSS PAY & TOTAL PAID HOURS | 253 | 15 | 16.8666 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 42 | 2 | 21.0000 | 27 BALANCE LINE 25 - LINE 26 | 253 | 15 | 16.8666 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 42 | 2 | 21.0000 | 30 ACCRUED SALARY COST | 253 | 15 | 16.8666 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 49- | | |
| | | | 33 LIFE INSURANCE | 2- | | |
| | | | 34 RETIREMENT | 33- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 13- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 3 | | | 37 SOCIAL SECURITY | 22 | | |
| 1 | | | 38 MEDICARE | 4 | | |
| 4 | | | 39 PAYROLL BENEFITS SUBTOTAL | 71- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 4 | | | 41 TOTAL BENEFITS | 71- | | |
| | | 9.5238 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.0632- |
| 46 | 2 | 23.0000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 182 | 15 | 12.1333 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 20 | | |
| 46 | 2 | 23.0000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 162 | 15 | 10.8000 |

TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 4,054,843 | 159,940 | 25.3522 | 01 STRAIGHT TIME HOURS | 46,051,021 | 1,817,823 | 25.3330 |
| 94,815 | 2,364 | 40.1078 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,842,434 | 46,798 | 39.3699 |
| | | | 03 HOLIDAY WORK HOURS | 703,086 | 28,077 | 25.0413 |
| 4,149,658 | 162,304 | 25.5671 | 04 WORK HOURS SUBTOTAL | 48,596,541 | 1,892,698 | 25.6758 |
| | 254 | | 05 STEWARDS DUTY HOURS (NA) | | 2,576 | |
| 1,266 | 26 | 48.6923 | 06 PENALTY OVERTIME (NA) | 33,673 | 666 | 50.5600 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 575 | 25 | 23.0000 |
| 21,956 | 833 | 26.3577 | 09 TRAINING HOURS | 343,222 | 13,066 | 26.2683 |
| 4,171,614 | 163,137 | 25.5712 | 10 TOTAL WORK HOURS | 48,939,763 | 1,905,764 | 25.6798 |
| 75,183 | 12,077 | 6.2253 | 11 SUNDAY PREMIUM (NA HOURS) | 912,725 | 146,818 | 6.2167 |
| 66,600 | 41,789 | 1.5937 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 799,208 | 501,594 | 1.5933 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 31,107 | 2,491 | 12.4877 |
| 10,426 | 832 | 12.5312 | 14 OTHER PREMIUM PAY (NA HOURS) | 135,003 | 10,836 | 12.4587 |
| | 3,845 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 42,486 | |
| 95,055 | 3,725 | 25.5181 | 16 TERMINAL LEAVE | 249,975 | 9,732 | 25.6858 |
| 336,056 | 13,329 | 25.2123 | 17 ANNUAL LEAVE | 4,199,680 | 166,624 | 25.2045 |
| | | | 18 HOLIDAY LEAVE | 2,806,676 | 111,623 | 25.1442 |
| 203,259 | 8,094 | 25.1123 | 19 SICK LEAVE | 2,255,696 | 89,399 | 25.2317 |
| 3,065 | 124 | 24.7177 | 20 MILITARY LEAVE | 30,778 | 1,236 | 24.9012 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,996 | 79 | 25.2658 | 22 OTHER LEAVE | 45,764 | 1,815 | 25.2143 |
| 370 | 16 | 23.1250 | 23 CONTINUATION OF PAY LEAVE | 7,113 | 283 | 25.1342 |
| 639,801 | 25,367 | 25.2217 | 24 TOTAL PAID ABSENCE | 9,595,682 | 380,712 | 25.2045 |
| 4,963,624 | 188,504 | 26.3316 | 25 GROSS PAY & TOTAL PAID HOURS | 60,413,488 | 2,286,476 | 26.4220 |
| 431,111 | 17,054 | 25.2791 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 7,256,331 | 287,979 | 25.1974 |
| 4,532,513 | 171,450 | 26.4363 | 27 BALANCE LINE 25 - LINE 26 | 53,157,157 | 1,998,497 | 26.5985 |
| 394,984 | 15,690 | 25.1742 | 28 ANNUAL LEAVE ACCRUED | 4,862,444 | 193,304 | 25.1543 |
| 164,117 | 6,537 | 25.1058 | 29 HOLIDAY LEAVE ACCRUED | 1,997,463 | 79,602 | 25.0931 |
| 5,091,614 | 193,677 | 26.2892 | 30 ACCRUED SALARY COST | 60,017,064 | 2,271,403 | 26.4229 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 595,074 | | | 32 HEALTH BENEFITS | 7,045,361 | | |
| 28,242 | | | 33 LIFE INSURANCE | 340,680 | | |
| 397,969 | | | 34 RETIREMENT | 4,768,170 | | |
| 152,578 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,834,384 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 230,159 | | | 37 SOCIAL SECURITY | 2,806,724 | | |
| 68,841 | | | 38 MEDICARE | 841,575 | | |
| 1,472,863 | | | 39 PAYROLL BENEFITS SUBTOTAL | 17,636,894 | | |
| | | | 40 UNIFORM ALLOWANCE | 70,579 | | |
| 1,472,863 | | | 41 TOTAL BENEFITS | 17,707,473 | | |
| | | 28.9272 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.5040 |
| 6,564,477 | 163,137 | 40.2390 | 43 COST OF SAL & BEN PER TOTAL WK HR | 77,724,537 | 1,905,764 | 40.7839 |
| 31,785 | | | 44 LESS OVERTIME PREMIUM PAY | 619,154 | | |
| 6,532,692 | 163,137 | 40.0442 | 45 STR SAL/BEN COST PER TOTAL WK HR | 77,105,383 | 1,905,764 | 40.4590 |

USPS FIN 26-6387
 MINNEAPOLIS PDC
 REPORT AAW120P1 SFX
 B/A FDC SUB
 REFERENCE NBR: 1450

NATIONAL PAYROLL HOUR SUMMARY REPORT
 PAY PERIOD-FY 06-2009
 ENDING DATE 03-13-2009

DATE 03-17-2009
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REPORT-A

TITLE: ADMIN. SUPPORT, CASUAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|--------------------------------------|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | 648 | 52 | 12.4615 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 648 | 52 | 12.4615 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 648 | 52 | 12.4615 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 648 | 52 | 12.4615 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 648 | 52 | 12.4615 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 648 | 52 | 12.4615 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 41 | | |
| | | | 38 MEDICARE | 9 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 50 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 50 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7160 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 698 | 52 | 13.4230 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 698 | 52 | 13.4230 |

TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 2,882,151 | 78,227 | 36.8434 | 01 STRAIGHT TIME HOURS | 31,753,673 | 878,773 | 36.1341 |
| 26,396 | 774 | 34.1033 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 604,152 | 18,138 | 33.3086 |
| | | | 03 HOLIDAY WORK HOURS | 176- | 8- | 22.0000 |
| 2,908,547 | 79,001 | 36.8165 | 04 WORK HOURS SUBTOTAL | 32,357,649 | 896,903 | 36.0770 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 21,745 | 648 | 33.5570 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 544,989 | 16,587 | 32.8563 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 1,547- | 56- | 27.6250 |
| 8,415 | 242 | 34.7727 | 09 TRAINING HOURS | 91,496 | 2,618 | 34.9488 |
| 2,916,962 | 79,243 | 36.8103 | 10 TOTAL WORK HOURS | 32,449,145 | 899,521 | 36.0738 |
| 9,887 | 1,165 | 8.4866 | 11 SUNDAY PREMIUM (NA HOURS) | 121,775 | 14,765 | 8.2475 |
| 27,626 | 9,598 | 2.8783 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 304,689 | 108,926 | 2.7972 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 505 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4,633 | |
| 73,499 | 1,833 | 40.0976 | 16 TERMINAL LEAVE | 641,520 | 16,738 | 38.3271 |
| 158,305 | 4,240 | 37.3360 | 17 ANNUAL LEAVE | 3,808,966 | 102,277 | 37.2416 |
| 953 | 24 | 39.7083 | 18 HOLIDAY LEAVE | 2,115,494 | 57,760 | 36.6255 |
| 119,213 | 3,154 | 37.7974 | 19 SICK LEAVE | 1,283,997 | 34,667 | 37.0380 |
| 586 | 16 | 36.6250 | 20 MILITARY LEAVE | 15,468 | 464 | 33.3362 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,624 | 48 | 33.8333 | 22 OTHER LEAVE | 36,609 | 960 | 38.1343 |
| | | | 23 CONTINUATION OF PAY LEAVE | 7,751 | 240 | 32.2958 |
| 354,180 | 9,315 | 38.0225 | 24 TOTAL PAID ABSENCE | 7,909,805 | 213,106 | 37.1167 |
| 3,308,655 | 88,558 | 37.3614 | 25 GROSS PAY & TOTAL PAID HOURS | 40,785,414 | 1,112,627 | 36.6568 |
| 232,757 | 6,097 | 38.1756 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 6,565,980 | 176,775 | 37.1431 |
| 3,075,898 | 82,461 | 37.3012 | 27 BALANCE LINE 25 - LINE 26 | 34,219,434 | 935,852 | 36.5650 |
| 293,668 | 7,856 | 37.3813 | 28 ANNUAL LEAVE ACCRUED | 3,535,247 | 96,696 | 36.5604 |
| 116,623 | 3,127 | 37.2954 | 29 HOLIDAY LEAVE ACCRUED | 1,397,996 | 38,316 | 36.4859 |
| 3,486,189 | 93,444 | 37.3077 | 30 ACCRUED SALARY COST | 39,152,677 | 1,070,864 | 36.5617 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 340,197 | | | 32 HEALTH BENEFITS | 4,006,560 | | |
| 19,067 | | | 33 LIFE INSURANCE | 226,667 | | |
| 195,470 | | | 34 RETIREMENT | 2,260,425 | | |
| 78,135 | | | 35 THRIFT SAVINGS PLAN (TSP) | 896,942 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 109,177 | | | 37 SOCIAL SECURITY | 1,346,715 | | |
| 46,160 | | | 38 MEDICARE | 588,074 | | |
| 788,206 | | | 39 PAYROLL BENEFITS SUBTOTAL | 9,325,383 | | |
| | | | 40 UNIFORM ALLOWANCE | 714 | | |
| 788,206 | | | 41 TOTAL BENEFITS | 9,326,097 | | |
| | | 22.6093 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 23.8198 |
| 4,274,395 | 79,243 | 53.9403 | 43 COST OF SAL & BEN PER TOTAL WK HR | 48,478,774 | 899,521 | 53.8939 |
| 1,549 | | | 44 LESS OVERTIME PREMIUM PAY | 19,701 | | |
| 4,272,846 | 79,243 | 53.9208 | 45 STR SAL/BEN COST PER TOTAL WK HR | 48,459,073 | 899,521 | 53.8720 |

TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 6,936,994 | 238,167 | 29.1265 | 01 STRAIGHT TIME HOURS | 77,805,342 | 2,696,648 | 28.8526 |
| 121,211 | 3,138 | 38.6268 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,446,586 | 64,936 | 37.6768 |
| | | | 03 HOLIDAY WORK HOURS | 702,910 | 28,069 | 25.0422 |
| 7,058,205 | 241,305 | 29.2501 | 04 WORK HOURS SUBTOTAL | 80,954,838 | 2,789,653 | 29.0196 |
| | 254 | | 05 STEWARDS DUTY HOURS (NA) | | 2,576 | |
| 1,266 | 26 | 48.6923 | 06 PENALTY OVERTIME (NA) | 33,673 | 666 | 50.5600 |
| 21,745 | 648 | 33.5570 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 544,989 | 16,587 | 32.8563 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 972- | 31- | 31.3548 |
| 30,371 | 1,075 | 28.2520 | 09 TRAINING HOURS | 434,718 | 15,684 | 27.7172 |
| 7,088,576 | 242,380 | 29.2457 | 10 TOTAL WORK HOURS | 81,389,556 | 2,805,337 | 29.0123 |
| 85,070 | 13,242 | 6.4242 | 11 SUNDAY PREMIUM (NA HOURS) | 1,034,500 | 161,583 | 6.4022 |
| 94,226 | 51,387 | 1.8336 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,103,897 | 610,520 | 1.8081 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 31,107 | 2,491 | 12.4877 |
| 10,426 | 832 | 12.5312 | 14 OTHER PREMIUM PAY (NA HOURS) | 135,003 | 10,836 | 12.4587 |
| | 4,350 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 47,119 | |
| 168,554 | 5,558 | 30.3263 | 16 TERMINAL LEAVE | 891,495 | 26,470 | 33.6794 |
| 494,361 | 17,569 | 28.1382 | 17 ANNUAL LEAVE | 8,008,646 | 268,901 | 29.7828 |
| 953 | 24 | 39.7083 | 18 HOLIDAY LEAVE | 4,922,170 | 169,383 | 29.0594 |
| 322,472 | 11,248 | 28.6692 | 19 SICK LEAVE | 3,539,693 | 124,066 | 28.5307 |
| 3,651 | 140 | 26.0785 | 20 MILITARY LEAVE | 46,246 | 1,700 | 27.2035 |
| | | | 21 CONVENTION LEAVE | | | |
| 3,620 | 127 | 28.5039 | 22 OTHER LEAVE | 82,373 | 2,775 | 29.6839 |
| 370 | 16 | 23.1250 | 23 CONTINUATION OF PAY LEAVE | 14,864 | 523 | 28.4206 |
| 993,981 | 34,682 | 28.6598 | 24 TOTAL PAID ABSENCE | 17,505,487 | 593,818 | 29.4795 |
| 8,272,279 | 277,062 | 29.8571 | 25 GROSS PAY & TOTAL PAID HOURS | 101,199,550 | 3,399,155 | 29.7719 |
| 663,868 | 23,151 | 28.6755 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 13,822,311 | 464,754 | 29.7411 |
| 7,608,411 | 253,911 | 29.9648 | 27 BALANCE LINE 25 - LINE 26 | 87,377,239 | 2,934,401 | 29.7768 |
| 688,652 | 23,546 | 29.2470 | 28 ANNUAL LEAVE ACCRUED | 8,397,691 | 290,000 | 28.9575 |
| 280,740 | 9,664 | 29.0500 | 29 HOLIDAY LEAVE ACCRUED | 3,395,459 | 117,918 | 28.7950 |
| 8,577,803 | 287,121 | 29.8752 | 30 ACCRUED SALARY COST | 99,170,389 | 3,342,319 | 29.6711 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 935,271 | | | 32 HEALTH BENEFITS | 11,051,921 | | |
| 47,309 | | | 33 LIFE INSURANCE | 567,347 | | |
| 593,439 | | | 34 RETIREMENT | 7,028,595 | | |
| 230,713 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,731,326 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 339,336 | | | 37 SOCIAL SECURITY | 4,153,480 | | |
| 115,001 | | | 38 MEDICARE | 1,429,658 | | |
| 2,261,069 | | | 39 PAYROLL BENEFITS SUBTOTAL | 26,962,327 | | |
| | | | 40 UNIFORM ALLOWANCE | 71,293 | | |
| 2,261,069 | | | 41 TOTAL BENEFITS | 27,033,620 | | |
| | | 26.3595 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.2597 |
| 10,838,872 | 242,380 | 44.7185 | 43 COST OF SAL & BEN PER TOTAL WK HR | 126,204,009 | 2,805,337 | 44.9871 |
| 33,334 | | | 44 LESS OVERTIME PREMIUM PAY | 638,855 | | |
| 10,805,538 | 242,380 | 44.5809 | 45 STR SAL/BEN COST PER TOTAL WK HR | 125,565,154 | 2,805,337 | 44.7593 |

TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 49,720,146 | 1,776,879 | 27.9817 | 01 STRAIGHT TIME HOURS | 562,775,886 | 20,190,471 | 27.8733 |
| 1,909,797 | 45,416 | 42.0511 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 42,177,881 | 1,019,773 | 41.3600 |
| | | | 03 HOLIDAY WORK HOURS | 10,757,539 | 395,161 | 27.2231 |
| 51,629,943 | 1,822,295 | 28.3323 | 04 WORK HOURS SUBTOTAL | 615,711,306 | 21,605,405 | 28.4980 |
| | 4,185 | | 05 STEWARDS DUTY HOURS (NA) | | 47,993 | |
| 118,142 | 2,117 | 55.8063 | 06 PENALTY OVERTIME (NA) | 2,118,676 | 37,757 | 56.1134 |
| 107,713 | 3,232 | 33.3270 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,453,266 | 106,316 | 32.4811 |
| | | | 07 LIMITED DUTY HOURS (NA) | 83 | 3 | 27.6666 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 4,187- | 153- | 27.3660 |
| 1,261,383 | 43,047 | 29.3024 | 09 TRAINING HOURS | 11,966,760 | 407,959 | 29.3332 |
| 52,891,326 | 1,865,342 | 28.3547 | 10 TOTAL WORK HOURS | 627,678,066 | 22,013,364 | 28.5135 |
| 1,327,908 | 192,959 | 6.8818 | 11 SUNDAY PREMIUM (NA HOURS) | 15,716,009 | 2,288,543 | 6.8672 |
| 1,047,606 | 555,538 | 1.8857 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 12,412,391 | 6,611,112 | 1.8775 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 544,448 | 39,956 | 13.6261 |
| 134,763 | 9,672 | 13.9333 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,791,644 | 128,944 | 13.8947 |
| | 31,666 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 394,968 | |
| 648,468 | 22,132 | 29.3000 | 16 TERMINAL LEAVE | 3,991,570 | 124,143 | 32.1530 |
| 3,910,120 | 141,032 | 27.7250 | 17 ANNUAL LEAVE | 54,475,058 | 1,931,330 | 28.2059 |
| 2,844 | 80 | 35.5500 | 18 HOLIDAY LEAVE | 37,171,672 | 1,331,575 | 27.9155 |
| 2,562,553 | 91,500 | 28.0060 | 19 SICK LEAVE | 28,800,374 | 1,031,586 | 27.9185 |
| 54,170 | 2,024 | 26.7638 | 20 MILITARY LEAVE | 480,212 | 17,806 | 26.9691 |
| | | | 21 CONVENTION LEAVE | | | |
| 57,368 | 2,078 | 27.6073 | 22 OTHER LEAVE | 741,263 | 26,590 | 27.8775 |
| 26,879 | 999 | 26.9059 | 23 CONTINUATION OF PAY LEAVE | 248,258 | 9,213 | 26.9464 |
| 7,262,402 | 259,845 | 27.9489 | 24 TOTAL PAID ABSENCE | 125,908,407 | 4,472,243 | 28.1533 |
| 62,664,005 | 2,125,187 | 29.4863 | 25 GROSS PAY & TOTAL PAID HOURS | 784,050,965 | 26,485,607 | 29.6029 |
| 4,561,432 | 163,244 | 27.9424 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 95,638,300 | 3,387,048 | 28.2364 |
| 58,102,573 | 1,961,943 | 29.6148 | 27 BALANCE LINE 25 - LINE 26 | 688,412,665 | 23,098,559 | 29.8032 |
| 5,237,166 | 186,523 | 28.0778 | 28 ANNUAL LEAVE ACCRUED | 63,714,908 | 2,277,931 | 27.9705 |
| 2,203,944 | 78,929 | 27.9231 | 29 HOLIDAY LEAVE ACCRUED | 26,499,870 | 952,171 | 27.8309 |
| 65,543,683 | 2,227,395 | 29.4261 | 30 ACCRUED SALARY COST | 778,627,443 | 26,328,661 | 29.5733 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 7,546,611 | | | 32 HEALTH BENEFITS | 89,278,870 | | |
| 350,270 | | | 33 LIFE INSURANCE | 4,218,371 | | |
| 5,077,703 | | | 34 RETIREMENT | 60,689,555 | | |
| 2,004,807 | | | 35 THRIFT SAVINGS PLAN (TSP) | 23,915,584 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,975,744 | | | 37 SOCIAL SECURITY | 37,329,383 | | |
| 872,342 | | | 38 MEDICARE | 11,014,225 | | |
| 18,827,477 | | | 39 PAYROLL BENEFITS SUBTOTAL | 226,445,988 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,224,018 | | |
| 18,827,477 | | | 41 TOTAL BENEFITS | 227,670,006 | | |
| | | 28.7250 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.2399 |
| 84,371,160 | 1,865,342 | 45.2309 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,006,297,449 | 22,013,364 | 45.7130 |
| 619,824 | | | 44 LESS OVERTIME PREMIUM PAY | 13,249,116 | | |
| 83,751,336 | 1,865,342 | 44.8986 | 45 STR SAL/BEN COST PER TOTAL WK HR | 993,048,333 | 22,013,364 | 45.1111 |

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 9,282,146 | 361,218 | 25.6967 | 01 STRAIGHT TIME HOURS | 105,252,744 | 4,101,807 | 25.6600 |
| 515,750 | 13,218 | 39.0187 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,339,616 | 214,845 | 38.8168 |
| | | | 03 HOLIDAY WORK HOURS | 944,213 | 36,795 | 25.6614 |
| 9,797,896 | 374,436 | 26.1670 | 04 WORK HOURS SUBTOTAL | 114,536,573 | 4,353,447 | 26.3093 |
| | 547 | | 05 STEWARDS DUTY HOURS (NA) | | 6,191 | |
| 11,491 | 221 | 51.9954 | 06 PENALTY OVERTIME (NA) | 156,386 | 3,016 | 51.8521 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 69,560 | 2,671 | 26.0426 | 09 TRAINING HOURS | 556,714 | 21,302 | 26.1343 |
| 9,867,456 | 377,107 | 26.1661 | 10 TOTAL WORK HOURS | 115,093,287 | 4,374,749 | 26.3085 |
| 41,127 | 6,397 | 6.4291 | 11 SUNDAY PREMIUM (NA HOURS) | 503,212 | 78,160 | 6.4382 |
| 116,300 | 71,378 | 1.6293 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,372,428 | 842,709 | 1.6285 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 22,527 | 1,749 | 12.8799 |
| 4,210 | 328 | 12.8353 | 14 OTHER PREMIUM PAY (NA HOURS) | 37,242 | 2,946 | 12.6415 |
| | 7,838 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 98,564 | |
| 153,683 | 5,811 | 26.4469 | 16 TERMINAL LEAVE | 596,717 | 20,906 | 28.5428 |
| 714,115 | 27,807 | 25.6811 | 17 ANNUAL LEAVE | 9,402,783 | 364,324 | 25.8088 |
| | | | 18 HOLIDAY LEAVE | 7,377,625 | 288,509 | 25.5715 |
| 494,761 | 19,176 | 25.8010 | 19 SICK LEAVE | 5,533,732 | 214,263 | 25.8268 |
| 8,488 | 334 | 25.4131 | 20 MILITARY LEAVE | 62,283 | 2,476 | 25.1546 |
| | | | 21 CONVENTION LEAVE | | | |
| 15,104 | 580 | 26.0413 | 22 OTHER LEAVE | 146,671 | 5,658 | 25.9227 |
| 8,817 | 325 | 27.1292 | 23 CONTINUATION OF PAY LEAVE | 100,381 | 3,866 | 25.9650 |
| 1,394,968 | 54,033 | 25.8169 | 24 TOTAL PAID ABSENCE | 23,220,192 | 900,002 | 25.8001 |
| 11,424,061 | 431,140 | 26.4973 | 25 GROSS PAY & TOTAL PAID HOURS | 140,248,888 | 5,274,751 | 26.5887 |
| 867,798 | 33,618 | 25.8134 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 17,377,125 | 673,739 | 25.7920 |
| 10,556,263 | 397,522 | 26.5551 | 27 BALANCE LINE 25 - LINE 26 | 122,871,763 | 4,601,012 | 26.7053 |
| 938,335 | 36,372 | 25.7982 | 28 ANNUAL LEAVE ACCRUED | 11,526,778 | 447,308 | 25.7692 |
| 411,790 | 16,108 | 25.5643 | 29 HOLIDAY LEAVE ACCRUED | 4,982,418 | 195,115 | 25.5358 |
| 11,906,388 | 450,002 | 26.4585 | 30 ACCRUED SALARY COST | 139,380,959 | 5,243,435 | 26.5819 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,579,464 | | | 32 HEALTH BENEFITS | 18,744,626 | | |
| 64,696 | | | 33 LIFE INSURANCE | 783,844 | | |
| 962,134 | | | 34 RETIREMENT | 11,574,116 | | |
| 358,923 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,302,818 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 551,207 | | | 37 SOCIAL SECURITY | 6,786,320 | | |
| 158,781 | | | 38 MEDICARE | 1,957,602 | | |
| 3,675,205 | | | 39 PAYROLL BENEFITS SUBTOTAL | 44,149,326 | | |
| | | | 40 UNIFORM ALLOWANCE | 202,345 | | |
| 3,675,205 | | | 41 TOTAL BENEFITS | 44,351,671 | | |
| | | 30.8675 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.8204 |
| 15,581,593 | 377,107 | 41.3187 | 43 COST OF SAL & BEN PER TOTAL WK HR | 183,732,630 | 4,374,749 | 41.9984 |
| 173,664 | | | 44 LESS OVERTIME PREMIUM PAY | 2,803,209 | | |
| 15,407,929 | 377,107 | 40.8582 | 45 STR SAL/BEN COST PER TOTAL WK HR | 180,929,421 | 4,374,749 | 41.3576 |

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 3,248 | 128 | 25.3750 | 01 STRAIGHT TIME HOURS | 31,595 | 1,247 | 25.3368 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 9 | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 3,248 | 128 | 25.3750 | 04 WORK HOURS SUBTOTAL | 31,604 | 1,247 | 25.3440 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 3,248 | 128 | 25.3750 | 10 TOTAL WORK HOURS | 31,604 | 1,247 | 25.3440 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 38 | 2 | 19.0000 | 17 ANNUAL LEAVE | 1,624 | 64 | 25.3750 |
| | | | 18 HOLIDAY LEAVE | 1,944 | 77 | 25.2467 |
| | | | 19 SICK LEAVE | 2,576 | 102 | 25.2549 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 38 | 2 | 19.0000 | 24 TOTAL PAID ABSENCE | 6,144 | 243 | 25.2839 |
| 3,286 | 130 | 25.2769 | 25 GROSS PAY & TOTAL PAID HOURS | 37,748 | 1,490 | 25.3342 |
| 38 | 2 | 19.0000 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,568 | 141 | 25.3049 |
| 3,248 | 128 | 25.3750 | 27 BALANCE LINE 25 - LINE 26 | 34,180 | 1,349 | 25.3372 |
| 227 | 9 | 25.2222 | 28 ANNUAL LEAVE ACCRUED | 2,853 | 113 | 25.2477 |
| 104 | 4 | 26.0000 | 29 HOLIDAY LEAVE ACCRUED | 1,248 | 49 | 25.4693 |
| 3,579 | 141 | 25.3829 | 30 ACCRUED SALARY COST | 38,281 | 1,511 | 25.3348 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 554 | | | 32 HEALTH BENEFITS | 6,507 | | |
| 14 | | | 33 LIFE INSURANCE | 173 | | |
| 368 | | | 34 RETIREMENT | 4,227 | | |
| 164 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,886 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 186 | | | 37 SOCIAL SECURITY | 2,184 | | |
| 43 | | | 38 MEDICARE | 511 | | |
| 1,329 | | | 39 PAYROLL BENEFITS SUBTOTAL | 15,488 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,329 | | | 41 TOTAL BENEFITS | 15,488 | | |
| | | 37.1332 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 40.4587 |
| 4,908 | 128 | 38.3437 | 43 COST OF SAL & BEN PER TOTAL WK HR | 53,769 | 1,247 | 43.1186 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 3 | | |
| 4,908 | 128 | 38.3437 | 45 STR SAL/BEN COST PER TOTAL WK HR | 53,766 | 1,247 | 43.1162 |

TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|------------------------|-------|---------------------|--------------------------------------|-----------------------------|--------|---------------------|
| 35,029 | 1,517 | 23.0909 | 01 STRAIGHT TIME HOURS | 344,936 | 14,879 | 23.1827 |
| 818 | 24 | 34.0833 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 33,720 | 1,045 | 32.2679 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 35,847 | 1,541 | 23.2621 | 04 WORK HOURS SUBTOTAL | 378,656 | 15,924 | 23.7789 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 48 | |
| 92 | 2 | 46.0000 | 06 PENALTY OVERTIME (NA) | 657 | 15 | 43.8000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 3,103 | 144 | 21.5486 | 09 TRAINING HOURS | 4,983 | 231 | 21.5714 |
| 38,950 | 1,685 | 23.1157 | 10 TOTAL WORK HOURS | 383,639 | 16,155 | 23.7473 |
| 413 | 70 | 5.9000 | 11 SUNDAY PREMIUM (NA HOURS) | 6,150 | 1,067 | 5.7638 |
| 439 | 295 | 1.4881 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 6,016 | 4,140 | 1.4531 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 437 | 36 | 12.1388 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 11 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 61 | |
| | | | 16 TERMINAL LEAVE | | | |
| 1,358 | 52 | 26.1153 | 17 ANNUAL LEAVE | 9,365 | 381 | 24.5800 |
| | | | 18 HOLIDAY LEAVE | | | |
| 727 | 32 | 22.7187 | 19 SICK LEAVE | 5,009 | 210 | 23.8523 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| 78 | 4 | 19.5000 | 23 CONTINUATION OF PAY LEAVE | 78 | 4 | 19.5000 |
| 2,163 | 88 | 24.5795 | 24 TOTAL PAID ABSENCE | 14,452 | 595 | 24.2890 |
| 41,965 | 1,773 | 23.6689 | 25 GROSS PAY & TOTAL PAID HOURS | 410,694 | 16,750 | 24.5190 |
| 1,358 | 52 | 26.1153 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 9,365 | 381 | 24.5800 |
| 40,607 | 1,721 | 23.5950 | 27 BALANCE LINE 25 - LINE 26 | 401,329 | 16,369 | 24.5176 |
| 2,259 | 101 | 22.3663 | 28 ANNUAL LEAVE ACCRUED | 20,500 | 914 | 22.4288 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 42,866 | 1,822 | 23.5268 | 30 ACCRUED SALARY COST | 421,829 | 17,283 | 24.4071 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,865 | | | 32 HEALTH BENEFITS | 54,483 | | |
| 241 | | | 33 LIFE INSURANCE | 2,224 | | |
| 4,392 | | | 34 RETIREMENT | 40,634 | | |
| 1,208 | | | 35 THRIFT SAVINGS PLAN (TSP) | 10,317 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,523 | | | 37 SOCIAL SECURITY | 24,602 | | |
| 590 | | | 38 MEDICARE | 5,754 | | |
| 13,819 | | | 39 PAYROLL BENEFITS SUBTOTAL | 138,014 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 13,819 | | | 41 TOTAL BENEFITS | 138,014 | | |
| | | 32.2376 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.7179 |
| 56,685 | 1,685 | 33.6409 | 43 COST OF SAL & BEN PER TOTAL WK HR | 559,843 | 16,155 | 34.6544 |
| 288 | | | 44 LESS OVERTIME PREMIUM PAY | 11,338 | | |
| 56,397 | 1,685 | 33.4700 | 45 STR SAL/BEN COST PER TOTAL WK HR | 548,505 | 16,155 | 33.9526 |

TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|--------------------------------------|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | 104 | 5 | 20.8000 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 124- | 3- | 41.3333 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 20- | 2 | 10.0000- |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 20- | 2 | 10.0000- |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 20- | 2 | 10.0000- |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 20- | 2 | 10.0000- |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 20- | 2 | 10.0000- |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 3 | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 3 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 3 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 15.0000- |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 17- | 2 | 8.5000- |
| | | | 44 LESS OVERTIME PREMIUM PAY | 41- | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 24 | 2 | 12.0000 |

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 9,320,423 | 362,863 | 25.6857 | 01 STRAIGHT TIME HOURS | 105,629,379 | 4,117,938 | 25.6510 |
| 516,568 | 13,242 | 39.0098 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,373,221 | 215,887 | 38.7852 |
| | | | 03 HOLIDAY WORK HOURS | 944,213 | 36,795 | 25.6614 |
| 9,836,991 | 376,105 | 26.1549 | 04 WORK HOURS SUBTOTAL | 114,946,813 | 4,370,620 | 26.2998 |
| | 547 | | 05 STEWARDS DUTY HOURS (NA) | | 6,239 | |
| 11,583 | 223 | 51.9417 | 06 PENALTY OVERTIME (NA) | 157,043 | 3,031 | 51.8122 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 72,663 | 2,815 | 25.8127 | 09 TRAINING HOURS | 561,697 | 21,533 | 26.0854 |
| 9,909,654 | 378,920 | 26.1523 | 10 TOTAL WORK HOURS | 115,508,510 | 4,392,153 | 26.2988 |
| 41,540 | 6,467 | 6.4233 | 11 SUNDAY PREMIUM (NA HOURS) | 509,362 | 79,227 | 6.4291 |
| 116,739 | 71,673 | 1.6287 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,378,444 | 846,849 | 1.6277 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 22,964 | 1,785 | 12.8649 |
| 4,210 | 328 | 12.8353 | 14 OTHER PREMIUM PAY (NA HOURS) | 37,242 | 2,946 | 12.6415 |
| | 7,849 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 98,625 | |
| 153,683 | 5,811 | 26.4469 | 16 TERMINAL LEAVE | 596,717 | 20,906 | 28.5428 |
| 715,511 | 27,861 | 25.6814 | 17 ANNUAL LEAVE | 9,413,772 | 364,769 | 25.8074 |
| | | | 18 HOLIDAY LEAVE | 7,379,569 | 288,586 | 25.5714 |
| 495,488 | 19,208 | 25.7959 | 19 SICK LEAVE | 5,541,317 | 214,575 | 25.8246 |
| 8,488 | 334 | 25.4131 | 20 MILITARY LEAVE | 62,283 | 2,476 | 25.1546 |
| | | | 21 CONVENTION LEAVE | | | |
| 15,104 | 580 | 26.0413 | 22 OTHER LEAVE | 146,671 | 5,658 | 25.9227 |
| 8,895 | 329 | 27.0364 | 23 CONTINUATION OF PAY LEAVE | 100,459 | 3,870 | 25.9583 |
| 1,397,169 | 54,123 | 25.8146 | 24 TOTAL PAID ABSENCE | 23,240,788 | 900,840 | 25.7990 |
| 11,469,312 | 433,043 | 26.4853 | 25 GROSS PAY & TOTAL PAID HOURS | 140,697,310 | 5,292,993 | 26.5818 |
| 869,194 | 33,672 | 25.8135 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 17,390,058 | 674,261 | 25.7912 |
| 10,600,118 | 399,371 | 26.5420 | 27 BALANCE LINE 25 - LINE 26 | 123,307,252 | 4,618,732 | 26.6972 |
| 940,821 | 36,482 | 25.7886 | 28 ANNUAL LEAVE ACCRUED | 11,550,131 | 448,335 | 25.7622 |
| 411,894 | 16,112 | 25.5644 | 29 HOLIDAY LEAVE ACCRUED | 4,983,666 | 195,164 | 25.5357 |
| 11,952,833 | 451,965 | 26.4463 | 30 ACCRUED SALARY COST | 139,841,049 | 5,262,231 | 26.5744 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,584,883 | | | 32 HEALTH BENEFITS | 18,805,616 | | |
| 64,951 | | | 33 LIFE INSURANCE | 786,241 | | |
| 966,894 | | | 34 RETIREMENT | 11,618,977 | | |
| 360,295 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,315,021 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 553,916 | | | 37 SOCIAL SECURITY | 6,813,109 | | |
| 159,414 | | | 38 MEDICARE | 1,963,867 | | |
| 3,690,353 | | | 39 PAYROLL BENEFITS SUBTOTAL | 44,302,831 | | |
| | | | 40 UNIFORM ALLOWANCE | 202,345 | | |
| 3,690,353 | | | 41 TOTAL BENEFITS | 44,505,176 | | |
| | | 30.8742 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.8255 |
| 15,643,186 | 378,920 | 41.2836 | 43 COST OF SAL & BEN PER TOTAL WK HR | 184,346,225 | 4,392,153 | 41.9717 |
| 173,952 | | | 44 LESS OVERTIME PREMIUM PAY | 2,814,509 | | |
| 15,469,234 | 378,920 | 40.8245 | 45 STR SAL/BEN COST PER TOTAL WK HR | 181,531,716 | 4,392,153 | 41.3309 |

TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 2,556 | 191 | 13.3821 | 01 STRAIGHT TIME HOURS | 28,963 | 2,014 | 14.3808 |
| 245 | 11 | 22.2727 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,107 | 93 | 22.6559 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 2,801 | 202 | 13.8663 | 04 WORK HOURS SUBTOTAL | 31,070 | 2,107 | 14.7460 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 2,801 | 202 | 13.8663 | 10 TOTAL WORK HOURS | 31,070 | 2,107 | 14.7460 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 37 | 31 | 1.1935 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 394 | 329 | 1.1975 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 2,838 | 202 | 14.0495 | 25 GROSS PAY & TOTAL PAID HOURS | 31,464 | 2,107 | 14.9330 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,838 | 202 | 14.0495 | 27 BALANCE LINE 25 - LINE 26 | 31,464 | 2,107 | 14.9330 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,838 | 202 | 14.0495 | 30 ACCRUED SALARY COST | 31,464 | 2,107 | 14.9330 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 176 | | | 37 SOCIAL SECURITY | 1,951 | | |
| 41 | | | 38 MEDICARE | 456 | | |
| 217 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,407 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 217 | | | 41 TOTAL BENEFITS | 2,407 | | |
| | | 7.6462 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6500 |
| 3,055 | 202 | 15.1237 | 43 COST OF SAL & BEN PER TOTAL WK HR | 33,871 | 2,107 | 16.0754 |
| 82 | | | 44 LESS OVERTIME PREMIUM PAY | 702 | | |
| 2,973 | 202 | 14.7178 | 45 STR SAL/BEN COST PER TOTAL WK HR | 33,169 | 2,107 | 15.7422 |

TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 1,264,666 | 37,921 | 33.3500 | 01 STRAIGHT TIME HOURS | 14,059,756 | 431,019 | 32.6198 |
| 17,795 | 542 | 32.8321 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 318,648 | 9,975 | 31.9446 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,282,461 | 38,463 | 33.3427 | 04 WORK HOURS SUBTOTAL | 14,378,404 | 440,994 | 32.6045 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 14,418 | 455 | 31.6879 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 261,955 | 8,521 | 30.7422 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 5,111 | 154 | 33.1883 | 09 TRAINING HOURS | 27,921 | 843 | 33.1209 |
| 1,287,572 | 38,617 | 33.3421 | 10 TOTAL WORK HOURS | 14,406,325 | 441,837 | 32.6055 |
| 809 | 102 | 7.9313 | 11 SUNDAY PREMIUM (NA HOURS) | 10,403 | 1,356 | 7.6718 |
| 7,325 | 2,927 | 2.5025 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 89,858 | 36,994 | 2.4289 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 280 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,922 | |
| 14,952 | 488 | 30.6393 | 16 TERMINAL LEAVE | 456,747 | 12,457 | 36.6658 |
| 71,126 | 2,096 | 33.9341 | 17 ANNUAL LEAVE | 1,647,742 | 48,821 | 33.7506 |
| | | | 18 HOLIDAY LEAVE | 947,338 | 28,608 | 33.1144 |
| 57,041 | 1,609 | 35.4512 | 19 SICK LEAVE | 671,075 | 19,538 | 34.3471 |
| 1,015 | 32 | 31.7187 | 20 MILITARY LEAVE | 4,384 | 136 | 32.2352 |
| | | | 21 CONVENTION LEAVE | | | |
| 2,879 | 88 | 32.7159 | 22 OTHER LEAVE | 34,836 | 1,074 | 32.4357 |
| | | | 23 CONTINUATION OF PAY LEAVE | 244- | 8- | 30.5000 |
| 147,013 | 4,313 | 34.0860 | 24 TOTAL PAID ABSENCE | 3,761,878 | 110,626 | 34.0053 |
| 1,442,719 | 42,930 | 33.6063 | 25 GROSS PAY & TOTAL PAID HOURS | 18,268,464 | 552,463 | 33.0673 |
| 86,078 | 2,584 | 33.3119 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,051,827 | 89,886 | 33.9521 |
| 1,356,641 | 40,346 | 33.6251 | 27 BALANCE LINE 25 - LINE 26 | 15,216,637 | 462,577 | 32.8953 |
| 128,475 | 3,778 | 34.0060 | 28 ANNUAL LEAVE ACCRUED | 1,557,174 | 46,994 | 33.1355 |
| 51,039 | 1,505 | 33.9129 | 29 HOLIDAY LEAVE ACCRUED | 615,908 | 18,633 | 33.0546 |
| 1,536,155 | 45,629 | 33.6661 | 30 ACCRUED SALARY COST | 17,389,719 | 528,204 | 32.9223 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 171,248 | | | 32 HEALTH BENEFITS | 2,050,269 | | |
| 8,465 | | | 33 LIFE INSURANCE | 101,362 | | |
| 83,191 | | | 34 RETIREMENT | 969,290 | | |
| 31,999 | | | 35 THRIFT SAVINGS PLAN (TSP) | 373,350 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 45,694 | | | 37 SOCIAL SECURITY | 566,183 | | |
| 20,089 | | | 38 MEDICARE | 264,307 | | |
| 360,686 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,324,761 | | |
| | | | 40 UNIFORM ALLOWANCE | 806 | | |
| 360,686 | | | 41 TOTAL BENEFITS | 4,325,567 | | |
| | | 23.4797 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.8742 |
| 1,896,841 | 38,617 | 49.1193 | 43 COST OF SAL & BEN PER TOTAL WK HR | 21,715,286 | 441,837 | 49.1477 |
| 1,125 | | | 44 LESS OVERTIME PREMIUM PAY | 18,879 | | |
| 1,895,716 | 38,617 | 49.0901 | 45 STR SAL/BEN COST PER TOTAL WK HR | 21,696,407 | 441,837 | 49.1050 |

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 10,587,645 | 400,975 | 26.4047 | 01 STRAIGHT TIME HOURS | 119,718,098 | 4,550,971 | 26.3060 |
| 534,608 | 13,795 | 38.7537 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,693,976 | 225,955 | 38.4765 |
| | | | 03 HOLIDAY WORK HOURS | 944,213 | 36,795 | 25.6614 |
| 11,122,253 | 414,770 | 26.8154 | 04 WORK HOURS SUBTOTAL | 129,356,287 | 4,813,721 | 26.8724 |
| | 547 | | 05 STEWARDS DUTY HOURS (NA) | | 6,239 | |
| 11,583 | 223 | 51.9417 | 06 PENALTY OVERTIME (NA) | 157,043 | 3,031 | 51.8122 |
| 14,418 | 455 | 31.6879 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 261,955 | 8,521 | 30.7422 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 77,774 | 2,969 | 26.1953 | 09 TRAINING HOURS | 589,618 | 22,376 | 26.3504 |
| 11,200,027 | 417,739 | 26.8110 | 10 TOTAL WORK HOURS | 129,945,905 | 4,836,097 | 26.8699 |
| 42,349 | 6,569 | 6.4467 | 11 SUNDAY PREMIUM (NA HOURS) | 519,765 | 80,583 | 6.4500 |
| 124,101 | 74,631 | 1.6628 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,468,696 | 884,172 | 1.6610 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 22,964 | 1,785 | 12.8649 |
| 4,210 | 328 | 12.8353 | 14 OTHER PREMIUM PAY (NA HOURS) | 37,242 | 2,946 | 12.6415 |
| | 8,129 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 101,547 | |
| 168,635 | 6,299 | 26.7717 | 16 TERMINAL LEAVE | 1,053,464 | 33,363 | 31.5758 |
| 786,637 | 29,957 | 26.2588 | 17 ANNUAL LEAVE | 11,061,514 | 413,590 | 26.7451 |
| | | | 18 HOLIDAY LEAVE | 8,326,907 | 317,194 | 26.2517 |
| 552,529 | 20,817 | 26.5422 | 19 SICK LEAVE | 6,212,392 | 234,113 | 26.5358 |
| 9,503 | 366 | 25.9644 | 20 MILITARY LEAVE | 66,667 | 2,612 | 25.5233 |
| | | | 21 CONVENTION LEAVE | | | |
| 17,983 | 668 | 26.9206 | 22 OTHER LEAVE | 181,507 | 6,732 | 26.9618 |
| 8,895 | 329 | 27.0364 | 23 CONTINUATION OF PAY LEAVE | 100,215 | 3,862 | 25.9489 |
| 1,544,182 | 58,436 | 26.4251 | 24 TOTAL PAID ABSENCE | 27,002,666 | 1,011,466 | 26.6965 |
| 12,914,869 | 476,175 | 27.1221 | 25 GROSS PAY & TOTAL PAID HOURS | 158,997,238 | 5,847,563 | 27.1903 |
| 955,272 | 36,256 | 26.3479 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 20,441,885 | 764,147 | 26.7512 |
| 11,959,597 | 439,919 | 27.1859 | 27 BALANCE LINE 25 - LINE 26 | 138,555,353 | 5,083,416 | 27.2563 |
| 1,069,296 | 40,260 | 26.5597 | 28 ANNUAL LEAVE ACCRUED | 13,107,305 | 495,329 | 26.4618 |
| 462,933 | 17,617 | 26.2776 | 29 HOLIDAY LEAVE ACCRUED | 5,599,574 | 213,797 | 26.1910 |
| 13,491,826 | 497,796 | 27.1031 | 30 ACCRUED SALARY COST | 157,262,232 | 5,792,542 | 27.1490 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,756,131 | | | 32 HEALTH BENEFITS | 20,855,885 | | |
| 73,416 | | | 33 LIFE INSURANCE | 887,603 | | |
| 1,050,085 | | | 34 RETIREMENT | 12,588,267 | | |
| 392,294 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,688,371 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 599,786 | | | 37 SOCIAL SECURITY | 7,381,243 | | |
| 179,544 | | | 38 MEDICARE | 2,228,630 | | |
| 4,051,256 | | | 39 PAYROLL BENEFITS SUBTOTAL | 48,629,999 | | |
| | | | 40 UNIFORM ALLOWANCE | 203,151 | | |
| 4,051,256 | | | 41 TOTAL BENEFITS | 48,833,150 | | |
| | | 30.0274 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.0520 |
| 17,543,082 | 417,739 | 41.9953 | 43 COST OF SAL & BEN PER TOTAL WK HR | 206,095,382 | 4,836,097 | 42.6160 |
| 175,158 | | | 44 LESS OVERTIME PREMIUM PAY | 2,834,089 | | |
| 17,367,924 | 417,739 | 41.5760 | 45 STR SAL/BEN COST PER TOTAL WK HR | 203,261,293 | 4,836,097 | 42.0300 |

TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 847,766,597 | 33,891,211 | 25.0143 | 01 STRAIGHT TIME HOURS | 9,664,528,903 | 387,902,907 | 24.9148 |
| 60,449,128 | 1,573,286 | 38.4222 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,069,797,510 | 28,146,555 | 38.0081 |
| | | | 03 HOLIDAY WORK HOURS | 97,631,115 | 3,914,232 | 24.9425 |
| 908,215,725 | 35,464,497 | 25.6091 | 04 WORK HOURS SUBTOTAL | 10,831,957,528 | 419,963,694 | 25.7926 |
| | 120,419 | | 05 STEWARDS DUTY HOURS (NA) | | 1,453,314 | |
| 2,961,266 | 58,326 | 50.7709 | 06 PENALTY OVERTIME (NA) | 37,636,706 | 745,067 | 50.5145 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 681- | 37- | 18.4054 |
| 6,226 | 243 | 25.6213 | 07 LIMITED DUTY HOURS (NA) | 59,630 | 2,453 | 24.3090 |
| 14,699 | 655 | 22.4412 | 08 REHABILITATION WORK HOURS (NA) | 68,386 | 4,075 | 16.7818 |
| 4,601,285 | 170,334 | 27.0133 | 09 TRAINING HOURS | 49,430,422 | 1,830,741 | 27.0002 |
| 912,817,010 | 35,634,831 | 25.6158 | 10 TOTAL WORK HOURS | 10,881,387,950 | 421,794,435 | 25.7978 |
| 9,545,667 | 1,545,521 | 6.1763 | 11 SUNDAY PREMIUM (NA HOURS) | 114,928,464 | 18,669,679 | 6.1558 |
| 11,247,102 | 7,102,833 | 1.5834 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 135,777,218 | 85,935,057 | 1.5799 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,315,750 | 425,693 | 12.4872 |
| 1,307,128 | 105,667 | 12.3702 | 14 OTHER PREMIUM PAY (NA HOURS) | 16,230,744 | 1,318,779 | 12.3074 |
| | 1,514,527 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 19,361,350 | |
| 11,052,886 | 427,923 | 25.8291 | 16 TERMINAL LEAVE | 47,900,470 | 1,800,123 | 26.6095 |
| 75,289,042 | 3,004,044 | 25.0625 | 17 ANNUAL LEAVE | 872,359,175 | 34,827,519 | 25.0479 |
| 5,560 | 216 | 25.7407 | 18 HOLIDAY LEAVE | 683,945,245 | 27,336,813 | 25.0192 |
| 45,646,704 | 1,812,360 | 25.1863 | 19 SICK LEAVE | 543,984,536 | 21,710,526 | 25.0562 |
| 512,329 | 20,648 | 24.8125 | 20 MILITARY LEAVE | 5,598,598 | 227,660 | 24.5919 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,593,159 | 64,363 | 24.7527 | 22 OTHER LEAVE | 21,605,437 | 880,019 | 24.5511 |
| 1,000,793 | 40,150 | 24.9263 | 23 CONTINUATION OF PAY LEAVE | 12,234,854 | 485,998 | 25.1747 |
| 135,100,473 | 5,369,704 | 25.1597 | 24 TOTAL PAID ABSENCE | 2,187,628,315 | 87,268,658 | 25.0677 |
| 1,070,017,380 | 41,004,535 | 26.0950 | 25 GROSS PAY & TOTAL PAID HOURS | 13,341,268,441 | 509,063,093 | 26.2074 |
| 86,347,488 | 3,432,183 | 25.1581 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,604,204,890 | 63,964,455 | 25.0796 |
| 983,669,892 | 37,572,352 | 26.1806 | 27 BALANCE LINE 25 - LINE 26 | 11,737,063,551 | 445,098,638 | 26.3695 |
| 88,244,663 | 3,500,904 | 25.2062 | 28 ANNUAL LEAVE ACCRUED | 1,085,717,398 | 43,246,697 | 25.1052 |
| 38,071,540 | 1,518,288 | 25.0753 | 29 HOLIDAY LEAVE ACCRUED | 460,908,381 | 18,455,250 | 24.9743 |
| 1,109,986,095 | 42,591,544 | 26.0611 | 30 ACCRUED SALARY COST | 13,283,689,330 | 506,800,585 | 26.2108 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 142,634,944 | | | 32 HEALTH BENEFITS | 1,716,543,224 | | |
| 6,012,146 | | | 33 LIFE INSURANCE | 73,245,311 | | |
| 87,176,235 | | | 34 RETIREMENT | 1,049,266,862 | | |
| 31,759,482 | | | 35 THRIFT SAVINGS PLAN (TSP) | 381,860,019 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 51,451,984 | | | 37 SOCIAL SECURITY | 642,179,848 | | |
| 14,888,411 | | | 38 MEDICARE | 186,726,128 | | |
| 333,923,202 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,049,821,392 | | |
| | | | 40 UNIFORM ALLOWANCE | 61,176,198 | | |
| 333,923,202 | | | 41 TOTAL BENEFITS | 4,110,997,590 | | |
| | | 30.0835 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.9477 |
| 1,443,909,297 | 35,634,831 | 40.5196 | 43 COST OF SAL & BEN PER TOTAL WK HR | 17,394,686,920 | 421,794,435 | 41.2397 |
| 20,624,091 | | | 44 LESS OVERTIME PREMIUM PAY | 362,528,128 | | |
| 1,423,285,206 | 35,634,831 | 39.9408 | 45 STR SAL/BEN COST PER TOTAL WK HR | 17,032,158,792 | 421,794,435 | 40.3802 |

TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 6,226,537 | 271,664 | 22.9199 | 01 STRAIGHT TIME HOURS | 73,355,182 | 3,225,375 | 22.7431 |
| 55,340 | 1,547 | 35.7724 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,143,661 | 32,303 | 35.4041 |
| | | | 03 HOLIDAY WORK HOURS | 631,656 | 30,168 | 20.9379 |
| 6,281,877 | 273,211 | 22.9927 | 04 WORK HOURS SUBTOTAL | 75,130,499 | 3,287,846 | 22.8509 |
| | 337 | | 05 STEWARDS DUTY HOURS (NA) | | 4,000 | |
| 1,445 | 29 | 49.8275 | 06 PENALTY OVERTIME (NA) | 21,386 | 438 | 48.8264 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 54 | 4 | 13.5000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 39,672 | 1,588 | 24.9823 | 09 TRAINING HOURS | 468,433 | 19,425 | 24.1149 |
| 6,321,549 | 274,799 | 23.0042 | 10 TOTAL WORK HOURS | 75,598,932 | 3,307,271 | 22.8584 |
| 41,361 | 8,462 | 4.8878 | 11 SUNDAY PREMIUM (NA HOURS) | 537,925 | 111,729 | 4.8145 |
| 105,412 | 81,739 | 1.2896 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,255,087 | 986,829 | 1.2718 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 23,970 | 2,328 | 10.2963 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 2,241 | 224 | 10.0044 |
| | 12,984 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 193,263 | |
| 94,208 | 3,679 | 25.6069 | 16 TERMINAL LEAVE | 489,117 | 19,309 | 25.3310 |
| 542,829 | 23,639 | 22.9632 | 17 ANNUAL LEAVE | 5,786,921 | 252,571 | 22.9120 |
| | | | 18 HOLIDAY LEAVE | 4,581,044 | 199,796 | 22.9286 |
| 284,642 | 12,296 | 23.1491 | 19 SICK LEAVE | 3,486,506 | 150,517 | 23.1635 |
| 1,448 | 73 | 19.8356 | 20 MILITARY LEAVE | 20,571 | 980 | 20.9908 |
| | | | 21 CONVENTION LEAVE | | | |
| 11,746 | 521 | 22.5451 | 22 OTHER LEAVE | 105,522 | 4,734 | 22.2902 |
| 2,016 | 81 | 24.8888 | 23 CONTINUATION OF PAY LEAVE | 49,378 | 2,206 | 22.3834 |
| 936,889 | 40,289 | 23.2542 | 24 TOTAL PAID ABSENCE | 14,519,059 | 630,113 | 23.0419 |
| 7,405,211 | 315,088 | 23.5020 | 25 GROSS PAY & TOTAL PAID HOURS | 91,937,214 | 3,937,384 | 23.3498 |
| 637,037 | 27,318 | 23.3193 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 10,857,082 | 471,676 | 23.0180 |
| 6,768,174 | 287,770 | 23.5193 | 27 BALANCE LINE 25 - LINE 26 | 81,080,132 | 3,465,708 | 23.3949 |
| 605,734 | 25,791 | 23.4862 | 28 ANNUAL LEAVE ACCRUED | 7,419,476 | 318,474 | 23.2969 |
| 239,172 | 10,418 | 22.9575 | 29 HOLIDAY LEAVE ACCRUED | 2,943,746 | 129,001 | 22.8195 |
| 7,613,080 | 323,979 | 23.4986 | 30 ACCRUED SALARY COST | 91,443,354 | 3,913,183 | 23.3680 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,194,457 | | | 32 HEALTH BENEFITS | 14,583,018 | | |
| 42,292 | | | 33 LIFE INSURANCE | 521,449 | | |
| 720,067 | | | 34 RETIREMENT | 8,817,575 | | |
| 244,279 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,925,812 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 399,355 | | | 37 SOCIAL SECURITY | 4,990,972 | | |
| 102,392 | | | 38 MEDICARE | 1,279,538 | | |
| 2,702,842 | | | 39 PAYROLL BENEFITS SUBTOTAL | 33,118,364 | | |
| | | | 40 UNIFORM ALLOWANCE | 381,049 | | |
| 2,702,842 | | | 41 TOTAL BENEFITS | 33,499,413 | | |
| | | 35.5026 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 36.6340 |
| 10,315,922 | 274,799 | 37.5398 | 43 COST OF SAL & BEN PER TOTAL WK HR | 124,942,767 | 3,307,271 | 37.7782 |
| 18,670 | | | 44 LESS OVERTIME PREMIUM PAY | 384,411 | | |
| 10,297,252 | 274,799 | 37.4719 | 45 STR SAL/BEN COST PER TOTAL WK HR | 124,558,356 | 3,307,271 | 37.6619 |

TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 80,058,114 | 3,464,343 | 23.1091 | 01 STRAIGHT TIME HOURS | 957,521,552 | 41,736,274 | 22.9421 |
| 9,409,355 | 274,868 | 34.2322 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 124,451,398 | 3,680,176 | 33.8166 |
| | | | 03 HOLIDAY WORK HOURS | 1,491- | 80- | 18.6375 |
| 89,467,469 | 3,739,211 | 23.9268 | 04 WORK HOURS SUBTOTAL | 1,081,971,459 | 45,416,370 | 23.8233 |
| | 1,228 | | 05 STEWARDS DUTY HOURS (NA) | | 15,206 | |
| 267,674 | 5,989 | 44.6942 | 06 PENALTY OVERTIME (NA) | 3,490,097 | 79,097 | 44.1242 |
| 133 | 5 | 26.6000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,026 | 109 | 27.7614 |
| 1,103 | 48 | 22.9791 | 07 LIMITED DUTY HOURS (NA) | 8,331 | 347 | 24.0086 |
| 2,251 | 92 | 24.4673 | 08 REHABILITATION WORK HOURS (NA) | 6,390 | 285 | 22.4210 |
| 466,042 | 18,762 | 24.8396 | 09 TRAINING HOURS | 6,339,216 | 258,292 | 24.5428 |
| 89,933,511 | 3,757,973 | 23.9313 | 10 TOTAL WORK HOURS | 1,088,310,675 | 45,674,662 | 23.8274 |
| 264,947 | 51,048 | 5.1901 | 11 SUNDAY PREMIUM (NA HOURS) | 3,564,054 | 692,753 | 5.1447 |
| 413,731 | 300,013 | 1.3790 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,237,639 | 3,844,586 | 1.3623 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 236,492 | 21,275 | 11.1159 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 18,005 | 1,661 | 10.8398 |
| | 50,330 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 588,785 | |
| 418,744 | 16,252 | 25.7656 | 16 TERMINAL LEAVE | 4,470,085 | 172,730 | 25.8790 |
| 3,933,385 | 165,095 | 23.8249 | 17 ANNUAL LEAVE | 60,878,018 | 2,538,805 | 23.9790 |
| | | | 18 HOLIDAY LEAVE | 5,901- | 294- | 20.0714 |
| 2,828,123 | 119,057 | 23.7543 | 19 SICK LEAVE | 34,784,375 | 1,468,652 | 23.6845 |
| 39,187 | 1,691 | 23.1738 | 20 MILITARY LEAVE | 364,164 | 15,629 | 23.3005 |
| | | | 21 CONVENTION LEAVE | | | |
| 95,189 | 4,101 | 23.2111 | 22 OTHER LEAVE | 1,146,447 | 48,908 | 23.4408 |
| 83,830 | 3,655 | 22.9357 | 23 CONTINUATION OF PAY LEAVE | 1,276,305 | 57,088 | 22.3568 |
| 7,398,458 | 309,851 | 23.8774 | 24 TOTAL PAID ABSENCE | 102,913,493 | 4,301,518 | 23.9249 |
| 98,010,647 | 4,067,824 | 24.0941 | 25 GROSS PAY & TOTAL PAID HOURS | 1,200,280,358 | 49,976,180 | 24.0170 |
| 4,352,129 | 181,347 | 23.9989 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 65,342,202 | 2,711,241 | 24.1004 |
| 93,658,518 | 3,886,477 | 24.0985 | 27 BALANCE LINE 25 - LINE 26 | 1,134,938,156 | 47,264,939 | 24.0122 |
| 6,516,492 | 283,297 | 23.0023 | 28 ANNUAL LEAVE ACCRUED | 79,448,361 | 3,473,234 | 22.8744 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 100,175,010 | 4,169,774 | 24.0240 | 30 ACCRUED SALARY COST | 1,214,386,517 | 50,738,173 | 23.9343 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 12,521,222 | | | 32 HEALTH BENEFITS | 149,810,548 | | |
| 510,545 | | | 33 LIFE INSURANCE | 6,257,572 | | |
| 8,531,401 | | | 34 RETIREMENT | 103,609,818 | | |
| 2,981,663 | | | 35 THRIFT SAVINGS PLAN (TSP) | 35,530,040 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,676,600 | | | 37 SOCIAL SECURITY | 69,674,291 | | |
| 1,365,473 | | | 38 MEDICARE | 16,805,356 | | |
| 31,586,904 | | | 39 PAYROLL BENEFITS SUBTOTAL | 381,687,625 | | |
| | | | 40 UNIFORM ALLOWANCE | 8,267,382 | | |
| 31,586,904 | | | 41 TOTAL BENEFITS | 389,955,007 | | |
| | | 31.5317 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.1112 |
| 131,761,914 | 3,757,973 | 35.0619 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,604,341,524 | 45,674,662 | 35.1254 |
| 3,177,972 | | | 44 LESS OVERTIME PREMIUM PAY | 42,024,154 | | |
| 128,583,942 | 3,757,973 | 34.2163 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,562,317,370 | 45,674,662 | 34.2053 |

TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 22,206,607 | 1,123,955 | 19.7575 | 01 STRAIGHT TIME HOURS | 263,522,689 | 13,499,089 | 19.5215 |
| 2,959,344 | 96,919 | 30.5341 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 36,992,495 | 1,222,555 | 30.2583 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 25,165,951 | 1,220,874 | 20.6130 | 04 WORK HOURS SUBTOTAL | 300,515,184 | 14,721,644 | 20.4131 |
| | 28 | | 05 STEWARDS DUTY HOURS (NA) | | 306 | |
| 107,365 | 2,666 | 40.2719 | 06 PENALTY OVERTIME (NA) | 1,591,358 | 39,777 | 40.0069 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,592 | 76 | 20.9473 | 07 LIMITED DUTY HOURS (NA) | 4,422 | 211 | 20.9573 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 555,328 | 28,422 | 19.5386 | 09 TRAINING HOURS | 5,541,017 | 295,361 | 18.7601 |
| 25,721,279 | 1,249,296 | 20.5886 | 10 TOTAL WORK HOURS | 306,056,201 | 15,017,005 | 20.3806 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 130,038 | 114,507 | 1.1356 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,747,352 | 1,536,317 | 1.1373 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 1,282 | 125 | 10.2560 |
| | 14,869 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 173,260 | |
| 608,588 | 30,539 | 19.9282 | 16 TERMINAL LEAVE | 8,589,551 | 424,833 | 20.2186 |
| 467,196 | 25,147 | 18.5785 | 17 ANNUAL LEAVE | 8,950,106 | 459,739 | 19.4677 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| 33,463 | 1,598 | 20.9405 | 23 CONTINUATION OF PAY LEAVE | 431,841 | 20,746 | 20.8156 |
| 1,109,247 | 57,284 | 19.3639 | 24 TOTAL PAID ABSENCE | 17,971,498 | 905,318 | 19.8510 |
| 26,960,564 | 1,306,580 | 20.6344 | 25 GROSS PAY & TOTAL PAID HOURS | 325,776,333 | 15,922,323 | 20.4603 |
| 1,075,784 | 55,686 | 19.3187 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 17,539,657 | 884,572 | 19.8284 |
| 25,884,780 | 1,250,894 | 20.6930 | 27 BALANCE LINE 25 - LINE 26 | 308,236,676 | 15,037,751 | 20.4975 |
| 1,115,325 | 58,642 | 19.0192 | 28 ANNUAL LEAVE ACCRUED | 12,955,817 | 690,802 | 18.7547 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 27,000,105 | 1,309,536 | 20.6180 | 30 ACCRUED SALARY COST | 321,192,493 | 15,728,553 | 20.4209 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 664- | | |
| | | | 33 LIFE INSURANCE | 1- | | |
| | | | 34 RETIREMENT | 2,222 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 40 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,666,975 | | | 37 SOCIAL SECURITY | 20,200,226 | | |
| 389,858 | | | 38 MEDICARE | 4,724,218 | | |
| 2,056,833 | | | 39 PAYROLL BENEFITS SUBTOTAL | 24,926,041 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,056,833 | | | 41 TOTAL BENEFITS | 24,926,041 | | |
| | | 7.6178 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7604 |
| 29,056,938 | 1,249,296 | 23.2586 | 43 COST OF SAL & BEN PER TOTAL WK HR | 346,118,534 | 15,017,005 | 23.0484 |
| 1,003,392 | | | 44 LESS OVERTIME PREMIUM PAY | 12,584,258 | | |
| 28,053,546 | 1,249,296 | 22.4554 | 45 STR SAL/BEN COST PER TOTAL WK HR | 333,534,276 | 15,017,005 | 22.2104 |

TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|------------|------------------------|--------------------------------------|--------------------------------|-------------|------------------------|
| 956,257,855 | 38,751,173 | 24.6768 | 01 STRAIGHT TIME HOURS | 10,958,928,326 | 446,363,645 | 24.5515 |
| 72,873,167 | 1,946,620 | 37.4357 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,232,385,064 | 33,081,589 | 37.2528 |
| | | | 03 HOLIDAY WORK HOURS | 98,261,280 | 3,944,320 | 24.9120 |
| 1,029,131,022 | 40,697,793 | 25.2871 | 04 WORK HOURS SUBTOTAL | 12,289,574,670 | 483,389,554 | 25.4237 |
| | 122,012 | | 05 STEWARDS DUTY HOURS (NA) | | 1,472,826 | |
| 3,337,750 | 67,010 | 49.8097 | 06 PENALTY OVERTIME (NA) | 42,739,547 | 864,379 | 49.4453 |
| 133 | 5 | 26.6000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,345 | 72 | 32.5694 |
| 8,921 | 367 | 24.3079 | 07 LIMITED DUTY HOURS (NA) | 72,437 | 3,015 | 24.0255 |
| 16,950 | 747 | 22.6907 | 08 REHABILITATION WORK HOURS (NA) | 74,776 | 4,360 | 17.1504 |
| 5,662,327 | 219,106 | 25.8428 | 09 TRAINING HOURS | 61,779,088 | 2,403,819 | 25.7003 |
| 1,034,793,349 | 40,916,899 | 25.2901 | 10 TOTAL WORK HOURS | 12,351,353,758 | 485,793,373 | 25.4251 |
| 9,851,975 | 1,605,031 | 6.1381 | 11 SUNDAY PREMIUM (NA HOURS) | 119,030,443 | 19,474,161 | 6.1122 |
| 11,896,283 | 7,599,092 | 1.5654 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 144,017,296 | 92,302,789 | 1.5602 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,576,212 | 449,296 | 12.4109 |
| 1,307,128 | 105,667 | 12.3702 | 14 OTHER PREMIUM PAY (NA HOURS) | 16,252,272 | 1,320,789 | 12.3049 |
| | 1,592,710 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 20,316,658 | |
| 12,174,426 | 478,393 | 25.4485 | 16 TERMINAL LEAVE | 61,449,223 | 2,416,995 | 25.4238 |
| 80,232,452 | 3,217,925 | 24.9329 | 17 ANNUAL LEAVE | 947,974,220 | 38,078,634 | 24.8951 |
| 5,560 | 216 | 25.7407 | 18 HOLIDAY LEAVE | 688,520,388 | 27,536,315 | 25.0040 |
| 48,759,469 | 1,943,713 | 25.0857 | 19 SICK LEAVE | 582,255,417 | 23,329,695 | 24.9576 |
| 552,964 | 22,412 | 24.6726 | 20 MILITARY LEAVE | 5,983,333 | 244,269 | 24.4948 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,700,094 | 68,985 | 24.6444 | 22 OTHER LEAVE | 22,857,406 | 933,661 | 24.4814 |
| 1,120,102 | 45,484 | 24.6262 | 23 CONTINUATION OF PAY LEAVE | 13,992,378 | 566,038 | 24.7198 |
| 144,545,067 | 5,777,128 | 25.0202 | 24 TOTAL PAID ABSENCE | 2,323,032,365 | 93,105,607 | 24.9505 |
| 1,202,393,802 | 46,694,027 | 25.7504 | 25 GROSS PAY & TOTAL PAID HOURS | 14,959,262,346 | 578,898,980 | 25.8408 |
| 92,412,438 | 3,696,534 | 24.9997 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,697,943,831 | 68,031,944 | 24.9580 |
| 1,109,981,364 | 42,997,493 | 25.8150 | 27 BALANCE LINE 25 - LINE 26 | 13,261,318,515 | 510,867,036 | 25.9584 |
| 96,482,214 | 3,868,634 | 24.9396 | 28 ANNUAL LEAVE ACCRUED | 1,185,541,052 | 47,729,207 | 24.8389 |
| 38,310,712 | 1,528,706 | 25.0608 | 29 HOLIDAY LEAVE ACCRUED | 463,852,127 | 18,584,251 | 24.9594 |
| 1,244,774,290 | 48,394,833 | 25.7212 | 30 ACCRUED SALARY COST | 14,910,711,694 | 577,180,494 | 25.8337 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 156,350,623 | | | 32 HEALTH BENEFITS | 1,880,936,126 | | |
| 6,564,983 | | | 33 LIFE INSURANCE | 80,024,331 | | |
| 96,427,703 | | | 34 RETIREMENT | 1,161,696,477 | | |
| 34,985,424 | | | 35 THRIFT SAVINGS PLAN (TSP) | 420,315,911 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 59,194,914 | | | 37 SOCIAL SECURITY | 737,045,337 | | |
| 16,746,134 | | | 38 MEDICARE | 209,535,240 | | |
| 370,269,781 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,489,553,422 | | |
| | | | 40 UNIFORM ALLOWANCE | 69,824,629 | | |
| 370,269,781 | | | 41 TOTAL BENEFITS | 4,559,378,051 | | |
| | | 29.7459 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.5778 |
| 1,615,044,071 | 40,916,899 | 39.4713 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,470,089,745 | 485,793,373 | 40.0789 |
| 24,824,125 | | | 44 LESS OVERTIME PREMIUM PAY | 417,520,950 | | |
| 1,590,219,946 | 40,916,899 | 38.8646 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,052,568,795 | 485,793,373 | 39.2194 |

TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 169,239,518 | 5,558,973 | 30.4443 | 01 STRAIGHT TIME HOURS | 1,835,468,180 | 61,189,822 | 29.9962 |
| 8,766,392 | 257,551 | 34.0374 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 101,228,385 | 3,082,740 | 32.8371 |
| | | | 03 HOLIDAY WORK HOURS | 366,574 | 12,859 | 28.5071 |
| 178,005,910 | 5,816,524 | 30.6034 | 04 WORK HOURS SUBTOTAL | 1,937,063,139 | 64,285,421 | 30.1322 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 1,538- | 33- | 46.6060 |
| 4,109,790 | 134,861 | 30.4742 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 59,718,483 | 1,983,597 | 30.1061 |
| | | | 07 LIMITED DUTY HOURS (NA) | 194 | 8 | 24.2500 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 4,204- | 22- | 191.0909 |
| 73- | | | 09 TRAINING HOURS | 6,351,229 | 209,344 | 30.3387 |
| 287,987 | 9,184 | 31.3574 | 10 TOTAL WORK HOURS | 1,943,414,368 | 64,494,765 | 30.1329 |
| 178,293,897 | 5,825,708 | 30.6046 | 11 SUNDAY PREMIUM (NA HOURS) | 5,631,419 | 723,437 | 7.7842 |
| 454,529 | 57,052 | 7.9669 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 14,781,043 | 5,914,677 | 2.4990 |
| 1,272,473 | 496,820 | 2.5612 | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 10,967 | 770 | 14.2428 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 4,959 | 340 | 14.5852 |
| 305 | 18 | 16.9444 | 15 LEAVE WITHOUT PAY (NA HOURS) | | 599,366 | |
| | 47,693 | | 16 TERMINAL LEAVE | 35,914,884 | 1,016,317 | 35.3382 |
| 2,089,232 | 60,436 | 34.5693 | 17 ANNUAL LEAVE | 174,105,332 | 5,441,537 | 31.9956 |
| 6,485,672 | 209,084 | 31.0194 | 18 HOLIDAY LEAVE | 109,959,194 | 3,528,831 | 31.1602 |
| 14,310 | 408 | 35.0735 | 19 SICK LEAVE | 74,956,251 | 2,368,392 | 31.6485 |
| 6,060,581 | 186,168 | 32.5543 | 20 MILITARY LEAVE | 852,500 | 27,864 | 30.5950 |
| 67,069 | 2,106 | 31.8466 | 21 CONVENTION LEAVE | 16,962 | 545 | 31.1229 |
| | | | 22 OTHER LEAVE | 3,735,143 | 117,623 | 31.7552 |
| 297,064 | 9,061 | 32.7849 | 23 CONTINUATION OF PAY LEAVE | 316,771 | 10,365 | 30.5616 |
| 44,827 | 1,434 | 31.2601 | 24 TOTAL PAID ABSENCE | 399,857,037 | 12,511,474 | 31.9592 |
| 15,058,755 | 468,697 | 32.1289 | 25 GROSS PAY & TOTAL PAID HOURS | 2,363,699,793 | 77,006,239 | 30.6949 |
| 195,079,959 | 6,294,405 | 30.9925 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 319,979,410 | 9,986,685 | 32.0406 |
| 8,589,214 | 269,928 | 31.8203 | 27 BALANCE LINE 25 - LINE 26 | 2,043,720,383 | 67,019,554 | 30.4943 |
| 186,490,745 | 6,024,477 | 30.9555 | 28 ANNUAL LEAVE ACCRUED | 177,621,826 | 5,683,065 | 31.2545 |
| 14,692,933 | 460,409 | 31.9127 | 29 HOLIDAY LEAVE ACCRUED | 72,198,445 | 2,327,026 | 31.0260 |
| 6,029,300 | 190,408 | 31.6651 | 30 ACCRUED SALARY COST | 2,293,540,654 | 75,029,645 | 30.5684 |
| 207,212,978 | 6,675,294 | 31.0417 | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 262,296,423 | | |
| 22,403,050 | | | 33 LIFE INSURANCE | 12,975,061 | | |
| 1,097,334 | | | 34 RETIREMENT | 157,131,195 | | |
| 13,660,395 | | | 35 THRIFT SAVINGS PLAN (TSP) | 59,541,837 | | |
| 5,179,418 | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 95,601,726 | | |
| 7,984,328 | | | 38 MEDICARE | 33,978,654 | | |
| 2,713,070 | | | 39 PAYROLL BENEFITS SUBTOTAL | 621,524,896 | | |
| 53,037,595 | | | 40 UNIFORM ALLOWANCE | 215,337 | | |
| | | | 41 TOTAL BENEFITS | 621,740,233 | | |
| | | 25.5956 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.1083 |
| 260,250,573 | 5,825,708 | 44.6727 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,915,280,887 | 64,494,765 | 45.2018 |
| 1,550,648 | | | 44 LESS OVERTIME PREMIUM PAY | 13,822,541 | | |
| 258,699,925 | 5,825,708 | 44.4066 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,901,458,346 | 64,494,765 | 44.9875 |

TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 7,073,285 | 579,431 | 12.2072 | 01 STRAIGHT TIME HOURS | 112,176,200 | 9,182,969 | 12.2156 |
| 208,009 | 11,271 | 18.4552 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,080,149 | 444,712 | 18.1693 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 7,281,294 | 590,702 | 12.3265 | 04 WORK HOURS SUBTOTAL | 120,256,349 | 9,627,681 | 12.4906 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 48 | 2 | 24.0000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 952- | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 3,215- | 122- | 26.3524 |
| 43,292 | 3,310 | 13.0791 | 09 TRAINING HOURS | 1,411,638 | 110,411 | 12.7853 |
| 7,324,586 | 594,012 | 12.3307 | 10 TOTAL WORK HOURS | 121,667,987 | 9,738,092 | 12.4940 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 377,997 | 394,614 | .9578 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 6,282,892 | 6,539,441 | .9607 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 64 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 893 | |
| | | | 16 TERMINAL LEAVE | 708 | 28 | 25.2857 |
| | | | 17 ANNUAL LEAVE | 17,737 | 855 | 20.7450 |
| | | | 18 HOLIDAY LEAVE | 112 | 8 | 14.0000 |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 84 | 4 | 21.0000 |
| 1,610 | 110 | 14.6363 | 23 CONTINUATION OF PAY LEAVE | 33,370 | 2,721 | 12.2638 |
| 1,610 | 110 | 14.6363 | 24 TOTAL PAID ABSENCE | 52,011 | 3,616 | 14.3835 |
| 7,704,193 | 594,122 | 12.9673 | 25 GROSS PAY & TOTAL PAID HOURS | 128,002,890 | 9,741,708 | 13.1396 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 18,557 | 891 | 20.8271 |
| 7,704,193 | 594,122 | 12.9673 | 27 BALANCE LINE 25 - LINE 26 | 127,984,333 | 9,740,817 | 13.1389 |
| | | | 28 ANNUAL LEAVE ACCRUED | 292 | 16 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 7,704,193 | 594,122 | 12.9673 | 30 ACCRUED SALARY COST | 127,984,625 | 9,740,833 | 13.1389 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 41- | | | 32 HEALTH BENEFITS | 2,045- | | |
| 2- | | | 33 LIFE INSURANCE | 101- | | |
| 25- | | | 34 RETIREMENT | 1,281- | | |
| 13- | | | 35 THRIFT SAVINGS PLAN (TSP) | 598- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 475,499 | | | 37 SOCIAL SECURITY | 7,907,707 | | |
| 111,205 | | | 38 MEDICARE | 1,849,322 | | |
| 586,623 | | | 39 PAYROLL BENEFITS SUBTOTAL | 9,753,004 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 586,623 | | | 41 TOTAL BENEFITS | 9,753,004 | | |
| | | 7.6143 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6204 |
| 8,290,816 | 594,012 | 13.9573 | 43 COST OF SAL & BEN PER TOTAL WK HR | 137,737,629 | 9,738,092 | 14.1442 |
| 69,267 | | | 44 LESS OVERTIME PREMIUM PAY | 2,690,698 | | |
| 8,221,549 | 594,012 | 13.8407 | 45 STR SAL/BEN COST PER TOTAL WK HR | 135,046,931 | 9,738,092 | 13.8679 |

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 31,038,483 | 1,812,569 | 17.1240 | 01 STRAIGHT TIME HOURS | 413,993,606 | 24,033,571 | 17.2256 |
| 859,027 | 32,961 | 26.0619 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 15,456,860 | 559,299 | 27.6361 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 31,897,510 | 1,845,530 | 17.2836 | 04 WORK HOURS SUBTOTAL | 429,450,466 | 24,592,870 | 17.4623 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 468- | 5 | 93.6000- |
| | | | 08 REHABILITATION WORK HOURS (NA) | 1,212- | 46- | 26.3478 |
| 39,285 | 3,714 | 10.5775 | 09 TRAINING HOURS | 556,967 | 52,694 | 10.5698 |
| 31,936,795 | 1,849,244 | 17.2701 | 10 TOTAL WORK HOURS | 430,007,433 | 24,645,564 | 17.4476 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 511 | 518 | .9864 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,072- | |
| | | | 16 TERMINAL LEAVE | 5,882 | 73- | 80.5753- |
| | | | 17 ANNUAL LEAVE | 851,605 | 46,417 | 18.3468 |
| | | | 18 HOLIDAY LEAVE | 4- | | |
| | | | 19 SICK LEAVE | 1,839 | 105 | 17.5142 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 1,074 | 61 | 17.6065 | 22 OTHER LEAVE | 44,386 | 2,378 | 18.6652 |
| 13,556 | 747 | 18.1472 | 23 CONTINUATION OF PAY LEAVE | 259,248 | 13,081 | 19.8186 |
| 14,630 | 808 | 18.1064 | 24 TOTAL PAID ABSENCE | 1,162,956 | 61,908 | 18.7852 |
| 31,951,425 | 1,850,052 | 17.2705 | 25 GROSS PAY & TOTAL PAID HOURS | 431,170,900 | 24,707,472 | 17.4510 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 857,483 | 46,344 | 18.5025 |
| 31,951,425 | 1,850,052 | 17.2705 | 27 BALANCE LINE 25 - LINE 26 | 430,313,417 | 24,661,128 | 17.4490 |
| | | | 28 ANNUAL LEAVE ACCRUED | 73 | 4 | 18.2500 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 31,951,425 | 1,850,052 | 17.2705 | 30 ACCRUED SALARY COST | 430,313,490 | 24,661,132 | 17.4490 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 771- | | |
| | | | 33 LIFE INSURANCE | 49 | | |
| 65 | | | 34 RETIREMENT | 2,059 | | |
| 3 | | | 35 THRIFT SAVINGS PLAN (TSP) | 253 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,975,951 | | | 37 SOCIAL SECURITY | 26,686,315 | | |
| 462,659 | | | 38 MEDICARE | 6,247,681 | | |
| 2,438,678 | | | 39 PAYROLL BENEFITS SUBTOTAL | 32,935,586 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,438,678 | | | 41 TOTAL BENEFITS | 32,935,586 | | |
| | | 7.6324 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6538 |
| 34,390,103 | 1,849,244 | 18.5968 | 43 COST OF SAL & BEN PER TOTAL WK HR | 463,249,076 | 24,645,564 | 18.7964 |
| 286,056 | | | 44 LESS OVERTIME PREMIUM PAY | 5,147,134 | | |
| 34,104,047 | 1,849,244 | 18.4421 | 45 STR SAL/BEN COST PER TOTAL WK HR | 458,101,942 | 24,645,564 | 18.5876 |

TITLE: P. O. TOTAL, CONSOLIDATED

| CURRENT PERIOD | | AVERAGE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE |
|----------------|------------|-------------|--------------------------------------|---------------------|-------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE |
| 1,163,609,141 | 46,702,146 | 24.9155 | 01 STRAIGHT TIME HOURS | 13,320,566,312 | 540,770,007 | 24.6325 |
| 82,706,595 | 2,248,403 | 36.7845 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,357,150,458 | 37,168,340 | 36.5136 |
| | | | 03 HOLIDAY WORK HOURS | 98,627,854 | 3,957,179 | 24.9237 |
| 1,246,315,736 | 48,950,549 | 25.4607 | 04 WORK HOURS SUBTOTAL | 14,776,344,624 | 581,895,526 | 25.3934 |
| | 122,012 | | 05 STEWARDS DUTY HOURS (NA) | | 1,472,826 | |
| 3,337,750 | 67,010 | 49.8097 | 06 PENALTY OVERTIME (NA) | 42,738,057 | 864,348 | 49.4454 |
| 4,109,923 | 134,866 | 30.4741 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 59,720,828 | 1,983,669 | 30.1062 |
| 8,921 | 367 | 24.3079 | 07 LIMITED DUTY HOURS (NA) | 71,211 | 3,028 | 23.5175 |
| 16,877 | 747 | 22.5930 | 08 REHABILITATION WORK HOURS (NA) | 66,145 | 4,170 | 15.8621 |
| 6,032,891 | 235,314 | 25.6376 | 09 TRAINING HOURS | 70,098,922 | 2,776,268 | 25.2493 |
| 1,252,348,627 | 49,185,863 | 25.4615 | 10 TOTAL WORK HOURS | 14,846,443,546 | 584,671,794 | 25.3927 |
| 10,306,504 | 1,662,083 | 6.2009 | 11 SUNDAY PREMIUM (NA HOURS) | 124,661,862 | 20,197,598 | 6.1721 |
| 13,546,753 | 8,490,526 | 1.5955 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 165,081,742 | 104,757,425 | 1.5758 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,587,179 | 450,066 | 12.4141 |
| 1,307,433 | 105,685 | 12.3710 | 14 OTHER PREMIUM PAY (NA HOURS) | 16,257,231 | 1,321,129 | 12.3055 |
| | 1,640,467 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 20,915,845 | |
| 14,263,658 | 538,829 | 26.4715 | 16 TERMINAL LEAVE | 97,370,697 | 3,433,267 | 28.3609 |
| 86,718,124 | 3,427,009 | 25.3043 | 17 ANNUAL LEAVE | 1,122,948,894 | 43,567,443 | 25.7749 |
| 19,870 | 624 | 31.8429 | 18 HOLIDAY LEAVE | 798,479,690 | 31,065,154 | 25.7033 |
| 54,820,050 | 2,129,881 | 25.7385 | 19 SICK LEAVE | 657,213,507 | 25,698,192 | 25.5743 |
| 620,033 | 24,518 | 25.2888 | 20 MILITARY LEAVE | 6,835,833 | 272,133 | 25.1194 |
| | | | 21 CONVENTION LEAVE | 16,962 | 545 | 31.1229 |
| 1,998,232 | 78,107 | 25.5832 | 22 OTHER LEAVE | 26,637,019 | 1,053,666 | 25.2803 |
| 1,180,095 | 47,775 | 24.7010 | 23 CONTINUATION OF PAY LEAVE | 14,601,767 | 592,205 | 24.6566 |
| 159,620,062 | 6,246,743 | 25.5525 | 24 TOTAL PAID ABSENCE | 2,724,104,369 | 105,682,605 | 25.7762 |
| 1,437,129,379 | 55,432,606 | 25.9257 | 25 GROSS PAY & TOTAL PAID HOURS | 17,882,135,929 | 690,354,399 | 25.9028 |
| 101,001,652 | 3,966,462 | 25.4639 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,018,799,281 | 78,065,864 | 25.8602 |
| 1,336,127,727 | 51,466,144 | 25.9612 | 27 BALANCE LINE 25 - LINE 26 | 15,863,336,648 | 612,288,535 | 25.9082 |
| 111,175,147 | 4,329,043 | 25.6812 | 28 ANNUAL LEAVE ACCRUED | 1,363,163,243 | 53,412,292 | 25.5215 |
| 44,340,012 | 1,719,114 | 25.7923 | 29 HOLIDAY LEAVE ACCRUED | 536,050,572 | 20,911,277 | 25.6345 |
| 1,491,642,886 | 57,514,301 | 25.9351 | 30 ACCRUED SALARY COST | 17,762,550,463 | 686,612,104 | 25.8698 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 178,753,632 | | | 32 HEALTH BENEFITS | 2,143,229,733 | | |
| 7,662,315 | | | 33 LIFE INSURANCE | 92,999,340 | | |
| 110,088,138 | | | 34 RETIREMENT | 1,318,828,450 | | |
| 40,164,832 | | | 35 THRIFT SAVINGS PLAN (TSP) | 479,857,403 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 69,630,692 | | | 37 SOCIAL SECURITY | 867,241,085 | | |
| 20,033,068 | | | 38 MEDICARE | 251,610,897 | | |
| 426,332,677 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,153,766,908 | | |
| | | | 40 UNIFORM ALLOWANCE | 70,039,966 | | |
| 426,332,677 | | | 41 TOTAL BENEFITS | 5,223,806,874 | | |
| | | 28.5814 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.4091 |
| 1,917,975,563 | 49,185,863 | 38.9944 | 43 COST OF SAL & BEN PER TOTAL WK HR | 22,986,357,337 | 584,671,794 | 39.3149 |
| 26,730,096 | | | 44 LESS OVERTIME PREMIUM PAY | 439,181,322 | | |
| 1,891,245,467 | 49,185,863 | 38.4509 | 45 STR SAL/BEN COST PER TOTAL WK HR | 22,547,176,015 | 584,671,794 | 38.5638 |

TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 5,364,235 | 217,207 | 24.6964 | 01 STRAIGHT TIME HOURS | 63,851,143 | 2,676,538 | 23.8558 |
| 180,907 | 4,894 | 36.9650 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,455,349 | 233,402 | 36.2265 |
| | | | 03 HOLIDAY WORK HOURS | 1,386,172 | 55,499 | 24.9765 |
| 5,545,142 | 222,101 | 24.9667 | 04 WORK HOURS SUBTOTAL | 73,692,664 | 2,965,439 | 24.8505 |
| | 1,284 | | 05 STEWARDS DUTY HOURS (NA) | | 16,006 | |
| 3 | | | 06 PENALTY OVERTIME (NA) | 3,656 | 72 | 50.7777 |
| 2,116 | 65 | 32.5538 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 356,830 | 11,147 | 32.0113 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 28,823 | 1,091 | 26.4188 | 09 TRAINING HOURS | 212,705 | 9,745 | 21.8270 |
| 5,573,965 | 223,192 | 24.9738 | 10 TOTAL WORK HOURS | 73,905,369 | 2,975,184 | 24.8406 |
| 171,255 | 27,404 | 6.2492 | 11 SUNDAY PREMIUM (NA HOURS) | 2,051,607 | 328,890 | 6.2379 |
| 139,135 | 87,829 | 1.5841 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,876,501 | 1,215,787 | 1.5434 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 72,638 | 5,835 | 12.4486 |
| 1,266 | 99 | 12.7878 | 14 OTHER PREMIUM PAY (NA HOURS) | 19,806 | 1,547 | 12.8028 |
| | 9,472 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 127,637 | |
| 25,796 | 1,006 | 25.6421 | 16 TERMINAL LEAVE | 302,494 | 10,798 | 28.0138 |
| 637,485 | 25,376 | 25.1215 | 17 ANNUAL LEAVE | 5,970,004 | 233,273 | 25.5923 |
| | | | 18 HOLIDAY LEAVE | 3,934,177 | 154,309 | 25.4954 |
| 267,023 | 10,486 | 25.4647 | 19 SICK LEAVE | 3,016,278 | 118,732 | 25.4040 |
| 1,163 | 56 | 20.7678 | 20 MILITARY LEAVE | 14,609 | 576 | 25.3628 |
| | | | 21 CONVENTION LEAVE | | | |
| 11,313 | 475 | 23.8168 | 22 OTHER LEAVE | 98,214 | 3,963 | 24.7827 |
| 13,100 | 524 | 25.0000 | 23 CONTINUATION OF PAY LEAVE | 126,574 | 5,252 | 24.1001 |
| 955,880 | 37,923 | 25.2058 | 24 TOTAL PAID ABSENCE | 13,462,350 | 526,903 | 25.5499 |
| 6,841,501 | 261,115 | 26.2011 | 25 GROSS PAY & TOTAL PAID HOURS | 91,388,271 | 3,502,087 | 26.0953 |
| 663,281 | 26,382 | 25.1414 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 10,206,675 | 398,380 | 25.6204 |
| 6,178,220 | 234,733 | 26.3202 | 27 BALANCE LINE 25 - LINE 26 | 81,181,596 | 3,103,707 | 26.1563 |
| 569,604 | 22,241 | 25.6105 | 28 ANNUAL LEAVE ACCRUED | 6,852,705 | 268,564 | 25.5160 |
| 237,494 | 9,329 | 25.4576 | 29 HOLIDAY LEAVE ACCRUED | 2,828,258 | 111,385 | 25.3917 |
| 6,985,318 | 266,303 | 26.2307 | 30 ACCRUED SALARY COST | 90,862,559 | 3,483,656 | 26.0825 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 845,294 | | | 32 HEALTH BENEFITS | 9,881,873 | | |
| 38,163 | | | 33 LIFE INSURANCE | 452,575 | | |
| 473,844 | | | 34 RETIREMENT | 5,587,134 | | |
| 170,061 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,993,019 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 287,931 | | | 37 SOCIAL SECURITY | 3,902,848 | | |
| 95,416 | | | 38 MEDICARE | 1,287,436 | | |
| 1,910,709 | | | 39 PAYROLL BENEFITS SUBTOTAL | 23,104,885 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,910,709 | | | 41 TOTAL BENEFITS | 23,104,885 | | |
| | | 27.3532 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.4283 |
| 8,896,027 | 223,192 | 39.8581 | 43 COST OF SAL & BEN PER TOTAL WK HR | 113,967,444 | 2,975,184 | 38.3060 |
| 59,538 | | | 44 LESS OVERTIME PREMIUM PAY | 2,697,417 | | |
| 8,836,489 | 223,192 | 39.5914 | 45 STR SAL/BEN COST PER TOTAL WK HR | 111,270,027 | 2,975,184 | 37.3993 |

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 166,358 | 6,434 | 25.8560 | 01 STRAIGHT TIME HOURS | 2,239,509 | 87,047 | 25.7275 |
| 40,644 | 1,082 | 37.5637 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 312,068 | 8,282 | 37.6802 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 207,002 | 7,516 | 27.5415 | 04 WORK HOURS SUBTOTAL | 2,551,577 | 95,329 | 26.7660 |
| | 76 | | 05 STEWARDS DUTY HOURS (NA) | | 926 | |
| 21 | | | 06 PENALTY OVERTIME (NA) | 197 | 4 | 49.2500 |
| 1,153 | 41 | 28.1219 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,782 | 235 | 28.8595 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 658 | 26 | 25.3076 | 09 TRAINING HOURS | 3,995 | 158 | 25.2848 |
| 207,660 | 7,542 | 27.5338 | 10 TOTAL WORK HOURS | 2,555,572 | 95,487 | 26.7635 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 24 | 9 | 2.6666 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 280 | 123 | 2.2764 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 98 | 8 | 12.2500 |
| | 565 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,652 | |
| 28,024 | 1,110 | 25.2468 | 16 TERMINAL LEAVE | 40,412 | 1,600 | 25.2575 |
| 18,116 | 708 | 25.5875 | 17 ANNUAL LEAVE | 209,876 | 8,221 | 25.5292 |
| | | | 18 HOLIDAY LEAVE | 167,220 | 6,512 | 25.6787 |
| 14,585 | 570 | 25.5877 | 19 SICK LEAVE | 134,922 | 5,276 | 25.5727 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 826 | 32 | 25.8125 | 22 OTHER LEAVE | 19,971 | 773 | 25.8357 |
| | | | 23 CONTINUATION OF PAY LEAVE | 469 | 19 | 24.6842 |
| 61,551 | 2,420 | 25.4342 | 24 TOTAL PAID ABSENCE | 572,870 | 22,401 | 25.5734 |
| 269,235 | 9,962 | 27.0261 | 25 GROSS PAY & TOTAL PAID HOURS | 3,128,820 | 117,888 | 26.5406 |
| 46,140 | 1,818 | 25.3795 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 417,508 | 16,333 | 25.5622 |
| 223,095 | 8,144 | 27.3937 | 27 BALANCE LINE 25 - LINE 26 | 2,711,312 | 101,555 | 26.6979 |
| 20,358 | 790 | 25.7696 | 28 ANNUAL LEAVE ACCRUED | 278,551 | 10,848 | 25.6776 |
| 7,890 | 306 | 25.7843 | 29 HOLIDAY LEAVE ACCRUED | 107,914 | 4,200 | 25.6938 |
| 251,343 | 9,240 | 27.2016 | 30 ACCRUED SALARY COST | 3,097,777 | 116,603 | 26.5668 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 27,548 | | | 32 HEALTH BENEFITS | 372,988 | | |
| 1,246 | | | 33 LIFE INSURANCE | 17,289 | | |
| 10,940 | | | 34 RETIREMENT | 144,221 | | |
| 3,532 | | | 35 THRIFT SAVINGS PLAN (TSP) | 49,572 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7,220 | | | 37 SOCIAL SECURITY | 87,202 | | |
| 3,768 | | | 38 MEDICARE | 43,751 | | |
| 54,254 | | | 39 PAYROLL BENEFITS SUBTOTAL | 715,023 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 54,254 | | | 41 TOTAL BENEFITS | 715,023 | | |
| | | 21.5856 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 23.0818 |
| 305,597 | 7,542 | 40.5193 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,812,800 | 95,487 | 39.9300 |
| 13,154 | | | 44 LESS OVERTIME PREMIUM PAY | 101,693 | | |
| 292,443 | 7,542 | 38.7752 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,711,107 | 95,487 | 38.8650 |

TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 4,165,700 | 100,951 | 41.2645 | 01 STRAIGHT TIME HOURS | 48,208,513 | 1,218,308 | 39.5700 |
| 2,375 | 60 | 39.5833 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 397,185 | 10,039 | 39.5641 |
| | | | 03 HOLIDAY WORK HOURS | 1,568 | 46 | 34.0869 |
| 4,168,075 | 101,011 | 41.2635 | 04 WORK HOURS SUBTOTAL | 48,607,266 | 1,228,393 | 39.5698 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,983 | 78 | 25.4230 | 07 LIMITED DUTY HOURS (NA) | 6,458 | 254 | 25.4251 |
| 1,524 | 64 | 23.8125 | 08 REHABILITATION WORK HOURS (NA) | 18,662 | 794 | 23.5037 |
| | | | 09 TRAINING HOURS | | | |
| 4,168,075 | 101,011 | 41.2635 | 10 TOTAL WORK HOURS | 48,607,266 | 1,228,393 | 39.5698 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 1,613 | 184 | 8.7663 |
| 299 | 111 | 2.6936 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 10,036 | 3,507 | 2.8617 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 418 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4,066 | |
| 190,000 | 3,552 | 53.4909 | 16 TERMINAL LEAVE | 1,911,317 | 38,145 | 50.1066 |
| 208,853 | 4,980 | 41.9383 | 17 ANNUAL LEAVE | 5,591,035 | 131,063 | 42.6591 |
| 3,839 | 64 | 59.9843 | 18 HOLIDAY LEAVE | 3,055,615 | 72,840 | 41.9496 |
| 142,800 | 3,314 | 43.0899 | 19 SICK LEAVE | 1,652,864 | 38,673 | 42.7394 |
| | | | 20 MILITARY LEAVE | 10,409 | 296 | 35.1655 |
| | | | 21 CONVENTION LEAVE | | | |
| 6,401 | 160 | 40.0062 | 22 OTHER LEAVE | 120,351 | 2,776 | 43.3541 |
| | | | 23 CONTINUATION OF PAY LEAVE | 174 | 8 | 21.7500 |
| 551,893 | 12,070 | 45.7243 | 24 TOTAL PAID ABSENCE | 12,341,765 | 283,801 | 43.4873 |
| 4,720,267 | 113,081 | 41.7423 | 25 GROSS PAY & TOTAL PAID HOURS | 60,960,680 | 1,512,194 | 40.3127 |
| 402,692 | 8,596 | 46.8464 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 10,557,967 | 242,048 | 43.6193 |
| 4,317,575 | 104,485 | 41.3224 | 27 BALANCE LINE 25 - LINE 26 | 50,402,713 | 1,270,146 | 39.6826 |
| 404,144 | 9,462 | 42.7123 | 28 ANNUAL LEAVE ACCRUED | 4,944,124 | 117,962 | 41.9128 |
| 161,176 | 3,788 | 42.5491 | 29 HOLIDAY LEAVE ACCRUED | 1,963,612 | 47,008 | 41.7718 |
| 4,882,895 | 117,735 | 41.4736 | 30 ACCRUED SALARY COST | 57,310,449 | 1,435,116 | 39.9343 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 406,501 | | | 32 HEALTH BENEFITS | 5,035,912 | | |
| 28,043 | | | 33 LIFE INSURANCE | 349,032 | | |
| 225,300 | | | 34 RETIREMENT | 2,778,593 | | |
| 90,696 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,113,111 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 127,931 | | | 37 SOCIAL SECURITY | 1,574,095 | | |
| 66,241 | | | 38 MEDICARE | 893,150 | | |
| 944,712 | | | 39 PAYROLL BENEFITS SUBTOTAL | 11,743,893 | | |
| | | | 40 UNIFORM ALLOWANCE | 321 | | |
| 944,712 | | | 41 TOTAL BENEFITS | 11,744,214 | | |
| | | 19.3473 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.4922 |
| 5,827,607 | 101,011 | 57.6927 | 43 COST OF SAL & BEN PER TOTAL WK HR | 69,054,663 | 1,228,393 | 56.2154 |
| 791 | | | 44 LESS OVERTIME PREMIUM PAY | 132,263 | | |
| 5,826,816 | 101,011 | 57.6849 | 45 STR SAL/BEN COST PER TOTAL WK HR | 68,922,400 | 1,228,393 | 56.1077 |

TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 6,543,628 | 108,768 | 60.1613 | 01 STRAIGHT TIME HOURS | 73,145,715 | 1,200,214 | 60.9438 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 6,543,628 | 108,768 | 60.1613 | 04 WORK HOURS SUBTOTAL | 73,145,715 | 1,200,214 | 60.9438 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 6,543,628 | 108,768 | 60.1613 | 10 TOTAL WORK HOURS | 73,145,715 | 1,200,214 | 60.9438 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 576 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 9,041 | |
| 68,817 | 1,447 | 47.5583 | 16 TERMINAL LEAVE | 625,483 | 12,852 | 48.6681 |
| 203,454 | 5,056 | 40.2401 | 17 ANNUAL LEAVE | 5,288,698 | 133,557 | 39.5988 |
| 749 | 16 | 46.8125 | 18 HOLIDAY LEAVE | 3,231,984 | 84,944 | 38.0484 |
| 173,806 | 4,352 | 39.9370 | 19 SICK LEAVE | 1,892,932 | 48,386 | 39.1214 |
| 9,455 | 272 | 34.7610 | 20 MILITARY LEAVE | 68,845 | 1,960 | 35.1250 |
| | | | 21 CONVENTION LEAVE | | | |
| 8,664 | 240 | 36.1000 | 22 OTHER LEAVE | 123,023 | 3,208 | 38.3488 |
| 561 | 16 | 35.0625 | 23 CONTINUATION OF PAY LEAVE | 10,552 | 298 | 35.4093 |
| 465,506 | 11,399 | 40.8374 | 24 TOTAL PAID ABSENCE | 11,241,517 | 285,205 | 39.4155 |
| 7,009,134 | 120,167 | 58.3282 | 25 GROSS PAY & TOTAL PAID HOURS | 84,387,232 | 1,485,419 | 56.8103 |
| 273,020 | 6,519 | 41.8806 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 9,146,165 | 231,353 | 39.5333 |
| 6,736,114 | 113,648 | 59.2717 | 27 BALANCE LINE 25 - LINE 26 | 75,241,067 | 1,254,066 | 59.9976 |
| 405,832 | 10,100 | 40.1813 | 28 ANNUAL LEAVE ACCRUED | 4,896,917 | 124,896 | 39.2079 |
| 179,055 | 4,582 | 39.0779 | 29 HOLIDAY LEAVE ACCRUED | 2,128,726 | 55,805 | 38.1457 |
| 7,321,001 | 128,330 | 57.0482 | 30 ACCRUED SALARY COST | 82,266,710 | 1,434,767 | 57.3380 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 375,363 | | | 32 HEALTH BENEFITS | 4,435,545 | | |
| 11,420 | | | 33 LIFE INSURANCE | 135,307 | | |
| 1,419,666 | | | 34 RETIREMENT | 16,616,070 | | |
| 272,708 | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,141,777 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 344,612 | | | 37 SOCIAL SECURITY | 3,195,825 | | |
| 97,810 | | | 38 MEDICARE | 1,181,514 | | |
| 2,521,579 | | | 39 PAYROLL BENEFITS SUBTOTAL | 28,706,038 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,521,579 | | | 41 TOTAL BENEFITS | 28,706,038 | | |
| | | 34.4430 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 34.8938 |
| 9,842,580 | 108,768 | 90.4915 | 43 COST OF SAL & BEN PER TOTAL WK HR | 110,972,748 | 1,200,214 | 92.4608 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 9,842,580 | 108,768 | 90.4915 | 45 STR SAL/BEN COST PER TOTAL WK HR | 110,972,748 | 1,200,214 | 92.4608 |

TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 1,354,606 | 37,000 | 36.6109 | 01 STRAIGHT TIME HOURS | 15,496,752 | 425,014 | 36.4617 |
| 3,431 | 82 | 41.8414 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 34,297 | 773 | 44.3686 |
| | | | 03 HOLIDAY WORK HOURS | 8,617 | 303 | 28.4389 |
| 1,358,037 | 37,082 | 36.6225 | 04 WORK HOURS SUBTOTAL | 15,539,666 | 426,090 | 36.4703 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 9,328 | 392 | 23.7959 | 08 REHABILITATION WORK HOURS (NA) | 89,232 | 3,793 | 23.5254 |
| | | | 09 TRAINING HOURS | 11,218 | 373 | 30.0750 |
| 1,358,037 | 37,082 | 36.6225 | 10 TOTAL WORK HOURS | 15,550,884 | 426,463 | 36.4647 |
| 691 | 96 | 7.1979 | 11 SUNDAY PREMIUM (NA HOURS) | 8,079 | 1,130 | 7.1495 |
| 732 | 328 | 2.2317 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 8,755 | 3,935 | 2.2249 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 459 | 32 | 14.3437 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 127 | 8 | 15.8750 |
| | 816 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 8,272 | |
| 149,982 | 4,682 | 32.0337 | 16 TERMINAL LEAVE | 515,026 | 12,940 | 39.8010 |
| 74,648 | 2,228 | 33.5044 | 17 ANNUAL LEAVE | 1,650,060 | 48,824 | 33.7960 |
| 1,282 | 40 | 32.0500 | 18 HOLIDAY LEAVE | 965,844 | 28,768 | 33.5735 |
| 57,329 | 1,655 | 34.6398 | 19 SICK LEAVE | 678,498 | 20,959 | 32.3726 |
| 645 | 16 | 40.3125 | 20 MILITARY LEAVE | 7,124 | 176 | 40.4772 |
| | | | 21 CONVENTION LEAVE | | | |
| 2,508 | 76 | 33.0000 | 22 OTHER LEAVE | 22,109 | 727 | 30.4112 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 286,394 | 8,697 | 32.9302 | 24 TOTAL PAID ABSENCE | 3,838,661 | 112,394 | 34.1536 |
| 1,645,854 | 45,779 | 35.9521 | 25 GROSS PAY & TOTAL PAID HOURS | 19,406,965 | 538,857 | 36.0150 |
| 225,912 | 6,950 | 32.5053 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,130,930 | 90,532 | 34.5836 |
| 1,419,942 | 38,829 | 36.5691 | 27 BALANCE LINE 25 - LINE 26 | 16,276,035 | 448,325 | 36.3040 |
| 123,394 | 3,618 | 34.1055 | 28 ANNUAL LEAVE ACCRUED | 1,552,502 | 46,366 | 33.4836 |
| 50,410 | 1,483 | 33.9919 | 29 HOLIDAY LEAVE ACCRUED | 628,268 | 18,812 | 33.3971 |
| 1,593,746 | 43,930 | 36.2792 | 30 ACCRUED SALARY COST | 18,456,805 | 513,503 | 35.9429 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 144,921 | | | 32 HEALTH BENEFITS | 1,785,832 | | |
| 7,110 | | | 33 LIFE INSURANCE | 88,218 | | |
| 128,954 | | | 34 RETIREMENT | 1,557,960 | | |
| 41,386 | | | 35 THRIFT SAVINGS PLAN (TSP) | 491,473 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 55,618 | | | 37 SOCIAL SECURITY | 618,701 | | |
| 22,931 | | | 38 MEDICARE | 272,667 | | |
| 400,920 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,814,851 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 400,920 | | | 41 TOTAL BENEFITS | 4,814,851 | | |
| | | 25.1558 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.0871 |
| 1,994,666 | 37,082 | 53.7906 | 43 COST OF SAL & BEN PER TOTAL WK HR | 23,271,656 | 426,463 | 54.5689 |
| 1,143 | | | 44 LESS OVERTIME PREMIUM PAY | 11,421 | | |
| 1,993,523 | 37,082 | 53.7598 | 45 STR SAL/BEN COST PER TOTAL WK HR | 23,260,235 | 426,463 | 54.5422 |

TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 7,898,234 | 145,768 | 54.1835 | 01 STRAIGHT TIME HOURS | 88,642,467 | 1,625,228 | 54.5415 |
| 3,431 | 82 | 41.8414 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 34,297 | 773 | 44.3686 |
| | | | 03 HOLIDAY WORK HOURS | 8,617 | 303 | 28.4389 |
| 7,901,665 | 145,850 | 54.1766 | 04 WORK HOURS SUBTOTAL | 88,685,381 | 1,626,304 | 54.5318 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 9,328 | 392 | 23.7959 | 08 REHABILITATION WORK HOURS (NA) | 89,232 | 3,793 | 23.5254 |
| | | | 09 TRAINING HOURS | 11,218 | 373 | 30.0750 |
| 7,901,665 | 145,850 | 54.1766 | 10 TOTAL WORK HOURS | 88,696,599 | 1,626,677 | 54.5262 |
| 691 | 96 | 7.1979 | 11 SUNDAY PREMIUM (NA HOURS) | 8,079 | 1,130 | 7.1495 |
| 732 | 328 | 2.2317 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 8,755 | 3,935 | 2.2249 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 459 | 32 | 14.3437 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 127 | 8 | 15.8750 |
| | 1,392 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 17,313 | |
| 218,799 | 6,129 | 35.6989 | 16 TERMINAL LEAVE | 1,140,509 | 25,792 | 44.2194 |
| 278,102 | 7,284 | 38.1798 | 17 ANNUAL LEAVE | 6,938,758 | 182,381 | 38.0453 |
| 2,031 | 56 | 36.2678 | 18 HOLIDAY LEAVE | 4,197,828 | 113,712 | 36.9163 |
| 231,135 | 6,007 | 38.4776 | 19 SICK LEAVE | 2,571,430 | 69,345 | 37.0816 |
| 10,100 | 288 | 35.0694 | 20 MILITARY LEAVE | 75,969 | 2,136 | 35.5660 |
| | | | 21 CONVENTION LEAVE | | | |
| 11,172 | 316 | 35.3544 | 22 OTHER LEAVE | 145,132 | 3,935 | 36.8823 |
| 561 | 16 | 35.0625 | 23 CONTINUATION OF PAY LEAVE | 10,552 | 298 | 35.4093 |
| 751,900 | 20,096 | 37.4154 | 24 TOTAL PAID ABSENCE | 15,080,178 | 397,599 | 37.9281 |
| 8,654,988 | 165,946 | 52.1554 | 25 GROSS PAY & TOTAL PAID HOURS | 103,794,197 | 2,024,276 | 51.2747 |
| 498,932 | 13,469 | 37.0429 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 12,277,095 | 321,885 | 38.1412 |
| 8,156,056 | 152,477 | 53.4904 | 27 BALANCE LINE 25 - LINE 26 | 91,517,102 | 1,702,391 | 53.7579 |
| 529,226 | 13,718 | 38.5789 | 28 ANNUAL LEAVE ACCRUED | 6,449,419 | 171,262 | 37.6582 |
| 229,465 | 6,065 | 37.8342 | 29 HOLIDAY LEAVE ACCRUED | 2,756,994 | 74,617 | 36.9486 |
| 8,914,747 | 172,260 | 51.7516 | 30 ACCRUED SALARY COST | 100,723,515 | 1,948,270 | 51.6989 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 520,284 | | | 32 HEALTH BENEFITS | 6,221,377 | | |
| 18,530 | | | 33 LIFE INSURANCE | 223,525 | | |
| 1,548,620 | | | 34 RETIREMENT | 18,174,030 | | |
| 314,094 | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,633,250 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 400,230 | | | 37 SOCIAL SECURITY | 3,814,526 | | |
| 120,741 | | | 38 MEDICARE | 1,454,181 | | |
| 2,922,499 | | | 39 PAYROLL BENEFITS SUBTOTAL | 33,520,889 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,922,499 | | | 41 TOTAL BENEFITS | 33,520,889 | | |
| | | 32.7827 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.2801 |
| 11,837,246 | 145,850 | 81.1604 | 43 COST OF SAL & BEN PER TOTAL WK HR | 134,244,404 | 1,626,677 | 82.5267 |
| 1,143 | | | 44 LESS OVERTIME PREMIUM PAY | 11,421 | | |
| 11,836,103 | 145,850 | 81.1525 | 45 STR SAL/BEN COST PER TOTAL WK HR | 134,232,983 | 1,626,677 | 82.5197 |

TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 259,043 | 8,288 | 31.2551 | 01 STRAIGHT TIME HOURS | 2,886,668 | 94,103 | 30.6756 |
| 6,553 | 209 | 31.3540 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 134,384 | 4,542 | 29.5869 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 265,596 | 8,497 | 31.2576 | 04 WORK HOURS SUBTOTAL | 3,021,052 | 98,645 | 30.6254 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 6,553 | 209 | 31.3540 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 133,763 | 4,527 | 29.5478 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 265,596 | 8,497 | 31.2576 | 10 TOTAL WORK HOURS | 3,021,052 | 98,645 | 30.6254 |
| 3,889 | 522 | 7.4501 | 11 SUNDAY PREMIUM (NA HOURS) | 46,461 | 6,343 | 7.3247 |
| 6,624 | 2,791 | 2.3733 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 78,500 | 33,791 | 2.3231 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 232 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,024 | |
| 50,319 | 1,607 | 31.3123 | 16 TERMINAL LEAVE | 161,721 | 4,654 | 34.7488 |
| 9,682 | 312 | 31.0320 | 17 ANNUAL LEAVE | 336,316 | 11,065 | 30.3945 |
| 492 | 16 | 30.7500 | 18 HOLIDAY LEAVE | 189,761 | 6,192 | 30.6461 |
| 17,768 | 520 | 34.1692 | 19 SICK LEAVE | 161,535 | 4,763 | 33.9145 |
| 221 | 8 | 27.6250 | 20 MILITARY LEAVE | 5,598 | 184 | 30.4239 |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 6,793 | 208 | 32.6586 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 78,482 | 2,463 | 31.8643 | 24 TOTAL PAID ABSENCE | 861,724 | 27,066 | 31.8378 |
| 354,591 | 10,960 | 32.3531 | 25 GROSS PAY & TOTAL PAID HOURS | 4,007,737 | 125,711 | 31.8805 |
| 60,493 | 1,935 | 31.2625 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 687,798 | 21,911 | 31.3905 |
| 294,098 | 9,025 | 32.5870 | 27 BALANCE LINE 25 - LINE 26 | 3,319,939 | 103,800 | 31.9839 |
| 26,988 | 866 | 31.1639 | 28 ANNUAL LEAVE ACCRUED | 332,427 | 10,932 | 30.4086 |
| 10,947 | 352 | 31.0994 | 29 HOLIDAY LEAVE ACCRUED | 133,478 | 4,400 | 30.3359 |
| 332,033 | 10,243 | 32.4156 | 30 ACCRUED SALARY COST | 3,785,844 | 119,132 | 31.7785 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 35,523 | | | 32 HEALTH BENEFITS | 424,595 | | |
| 1,710 | | | 33 LIFE INSURANCE | 20,823 | | |
| 23,055 | | | 34 RETIREMENT | 268,855 | | |
| 9,018 | | | 35 THRIFT SAVINGS PLAN (TSP) | 104,919 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 12,986 | | | 37 SOCIAL SECURITY | 157,928 | | |
| 4,937 | | | 38 MEDICARE | 56,408 | | |
| 87,229 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,033,528 | | |
| | | | 40 UNIFORM ALLOWANCE | 19,796 | | |
| 87,229 | | | 41 TOTAL BENEFITS | 1,053,324 | | |
| | | 26.2711 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.8226 |
| 419,262 | 8,497 | 49.3423 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,839,168 | 98,645 | 49.0563 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 207 | | |
| 419,262 | 8,497 | 49.3423 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,838,961 | 98,645 | 49.0542 |

TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 917,088 | 36,839 | 24.8944 | 01 STRAIGHT TIME HOURS | 10,742,364 | 432,775 | 24.8220 |
| 48,162 | 1,269 | 37.9527 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 553,213 | 14,575 | 37.9562 |
| | | | 03 HOLIDAY WORK HOURS | 431,274 | 17,409 | 24.7730 |
| 965,250 | 38,108 | 25.3293 | 04 WORK HOURS SUBTOTAL | 11,726,851 | 464,759 | 25.2321 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 5,769 | 207 | 27.8695 | 09 TRAINING HOURS | 53,473 | 1,941 | 27.5492 |
| 971,019 | 38,315 | 25.3430 | 10 TOTAL WORK HOURS | 11,780,324 | 466,700 | 25.2417 |
| 40,077 | 6,465 | 6.1990 | 11 SUNDAY PREMIUM (NA HOURS) | 494,758 | 79,986 | 6.1855 |
| 42,096 | 17,293 | 2.4342 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 512,654 | 211,303 | 2.4261 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 35,504 | 2,870 | 12.3707 |
| 142 | 11 | 12.9090 | 14 OTHER PREMIUM PAY (NA HOURS) | 7,685 | 620 | 12.3951 |
| | 1,466 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 15,869 | |
| 9,727 | 386 | 25.1994 | 16 TERMINAL LEAVE | 144,098 | 5,581 | 25.8193 |
| 81,922 | 3,358 | 24.3960 | 17 ANNUAL LEAVE | 1,098,462 | 44,568 | 24.6468 |
| | | | 18 HOLIDAY LEAVE | 682,487 | 27,672 | 24.6634 |
| 66,922 | 2,711 | 24.6853 | 19 SICK LEAVE | 616,258 | 24,938 | 24.7116 |
| 2,351 | 96 | 24.4895 | 20 MILITARY LEAVE | 35,996 | 1,464 | 24.5874 |
| | | | 21 CONVENTION LEAVE | | | |
| 4,116 | 168 | 24.5000 | 22 OTHER LEAVE | 32,234 | 1,303 | 24.7382 |
| 2,015 | 80 | 25.1875 | 23 CONTINUATION OF PAY LEAVE | 15,002 | 607 | 24.7149 |
| 167,053 | 6,799 | 24.5702 | 24 TOTAL PAID ABSENCE | 2,624,537 | 106,133 | 24.7287 |
| 1,220,387 | 45,114 | 27.0511 | 25 GROSS PAY & TOTAL PAID HOURS | 15,455,462 | 572,833 | 26.9807 |
| 91,649 | 3,744 | 24.4788 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,925,047 | 77,821 | 24.7368 |
| 1,128,738 | 41,370 | 27.2839 | 27 BALANCE LINE 25 - LINE 26 | 13,530,415 | 495,012 | 27.3335 |
| 98,511 | 3,986 | 24.7142 | 28 ANNUAL LEAVE ACCRUED | 1,230,302 | 49,856 | 24.6771 |
| 41,360 | 1,678 | 24.6483 | 29 HOLIDAY LEAVE ACCRUED | 508,688 | 20,660 | 24.6218 |
| 1,268,609 | 47,034 | 26.9721 | 30 ACCRUED SALARY COST | 15,269,405 | 565,528 | 27.0002 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 147,006 | | | 32 HEALTH BENEFITS | 1,800,850 | | |
| 6,602 | | | 33 LIFE INSURANCE | 81,217 | | |
| 93,896 | | | 34 RETIREMENT | 1,131,409 | | |
| 34,638 | | | 35 THRIFT SAVINGS PLAN (TSP) | 417,878 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 56,495 | | | 37 SOCIAL SECURITY | 704,884 | | |
| 16,943 | | | 38 MEDICARE | 215,739 | | |
| 355,580 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,351,977 | | |
| | | | 40 UNIFORM ALLOWANCE | 126,347 | | |
| 355,580 | | | 41 TOTAL BENEFITS | 4,478,324 | | |
| | | 28.0291 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 29.3287 |
| 1,624,189 | 38,315 | 42.3904 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,747,729 | 466,700 | 42.3135 |
| 16,038 | | | 44 LESS OVERTIME PREMIUM PAY | 184,220 | | |
| 1,608,151 | 38,315 | 41.9718 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,563,509 | 466,700 | 41.9188 |

TITLE: SECURITY FORCE, CONSOLIDATED

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|--------|-------------|--|--------------------------------------|---------------------|---------|-------------|---------|
| DOLLARS | HOURS | HOURLY RATE | | | DOLLARS | HOURS | HOURLY RATE | |
| 1,176,131 | 45,127 | 26.0626 | | 01 STRAIGHT TIME HOURS | 13,629,032 | 526,878 | | 25.8675 |
| 54,715 | 1,478 | 37.0196 | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 687,597 | 19,117 | | 35.9678 |
| | | | | 03 HOLIDAY WORK HOURS | 431,274 | 17,409 | | 24.7730 |
| 1,230,846 | 46,605 | 26.4101 | | 04 WORK HOURS SUBTOTAL | 14,747,903 | 563,404 | | 26.1764 |
| | | | | 05 STEWARDS DUTY HOURS (NA) | | 4 | | |
| | | | | 06 PENALTY OVERTIME (NA) | | | | |
| 6,553 | 209 | 31.3540 | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 133,763 | 4,527 | | 29.5478 |
| | | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| | | | | 08 REHABILITATION WORK HOURS (NA) | | | | |
| 5,769 | 207 | 27.8695 | | 09 TRAINING HOURS | 53,473 | 1,941 | | 27.5492 |
| 1,236,615 | 46,812 | 26.4166 | | 10 TOTAL WORK HOURS | 14,801,376 | 565,345 | | 26.1811 |
| 43,966 | 6,987 | 6.2925 | | 11 SUNDAY PREMIUM (NA HOURS) | 541,219 | 86,329 | | 6.2692 |
| 48,720 | 20,084 | 2.4258 | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 591,154 | 245,094 | | 2.4119 |
| | | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 35,504 | 2,870 | | 12.3707 |
| 142 | 11 | 12.9090 | | 14 OTHER PREMIUM PAY (NA HOURS) | 7,685 | 620 | | 12.3951 |
| | 1,698 | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 17,893 | | |
| 60,046 | 1,993 | 30.1284 | | 16 TERMINAL LEAVE | 305,819 | 10,235 | | 29.8797 |
| 91,604 | 3,670 | 24.9602 | | 17 ANNUAL LEAVE | 1,434,778 | 55,633 | | 25.7900 |
| 492 | 16 | 30.7500 | | 18 HOLIDAY LEAVE | 872,248 | 33,864 | | 25.7573 |
| 84,690 | 3,231 | 26.2116 | | 19 SICK LEAVE | 777,793 | 29,701 | | 26.1874 |
| 2,572 | 104 | 24.7307 | | 20 MILITARY LEAVE | 41,594 | 1,648 | | 25.2390 |
| | | | | 21 CONVENTION LEAVE | | | | |
| 4,116 | 168 | 24.5000 | | 22 OTHER LEAVE | 39,027 | 1,511 | | 25.8285 |
| 2,015 | 80 | 25.1875 | | 23 CONTINUATION OF PAY LEAVE | 15,002 | 607 | | 24.7149 |
| 245,535 | 9,262 | 26.5099 | | 24 TOTAL PAID ABSENCE | 3,486,261 | 133,199 | | 26.1733 |
| 1,574,978 | 56,074 | 28.0874 | | 25 GROSS PAY & TOTAL PAID HOURS | 19,463,199 | 698,544 | | 27.8625 |
| 152,142 | 5,679 | 26.7902 | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,612,845 | 99,732 | | 26.1986 |
| 1,422,836 | 50,395 | 28.2336 | | 27 BALANCE LINE 25 - LINE 26 | 16,850,354 | 598,812 | | 28.1396 |
| 125,499 | 4,852 | 25.8654 | | 28 ANNUAL LEAVE ACCRUED | 1,562,729 | 60,788 | | 25.7078 |
| 52,307 | 2,030 | 25.7669 | | 29 HOLIDAY LEAVE ACCRUED | 642,166 | 25,060 | | 25.6251 |
| 1,600,642 | 57,277 | 27.9456 | | 30 ACCRUED SALARY COST | 19,055,249 | 684,660 | | 27.8316 |
| | | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 182,529 | | | | 32 HEALTH BENEFITS | 2,225,445 | | | |
| 8,312 | | | | 33 LIFE INSURANCE | 102,040 | | | |
| 116,951 | | | | 34 RETIREMENT | 1,400,264 | | | |
| 43,656 | | | | 35 THRIFT SAVINGS PLAN (TSP) | 522,797 | | | |
| | | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 69,481 | | | | 37 SOCIAL SECURITY | 862,812 | | | |
| 21,880 | | | | 38 MEDICARE | 272,147 | | | |
| 442,809 | | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,385,505 | | | |
| | | | | 40 UNIFORM ALLOWANCE | 146,143 | | | |
| 442,809 | | | | 41 TOTAL BENEFITS | 5,531,648 | | | |
| | | 27.6644 | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | | 29.0295 |
| 2,043,451 | 46,812 | 43.6522 | | 43 COST OF SAL & BEN PER TOTAL WK HR | 24,586,897 | 565,345 | | 43.4900 |
| 16,038 | | | | 44 LESS OVERTIME PREMIUM PAY | 184,427 | | | |
| 2,027,413 | 46,812 | 43.3096 | | 45 STR SAL/BEN COST PER TOTAL WK HR | 24,402,470 | 565,345 | | 43.1638 |

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 9,074,365 | 190,895 | 47.5358 | 01 STRAIGHT TIME HOURS | 102,271,499 | 2,152,106 | 47.5215 |
| 58,146 | 1,560 | 37.2730 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 721,894 | 19,890 | 36.2943 |
| | | | 03 HOLIDAY WORK HOURS | 439,891 | 17,712 | 24.8357 |
| 9,132,511 | 192,455 | 47.4527 | 04 WORK HOURS SUBTOTAL | 103,433,284 | 2,189,708 | 47.2361 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 6,553 | 209 | 31.3540 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 133,763 | 4,527 | 29.5478 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 9,328 | 392 | 23.7959 | 08 REHABILITATION WORK HOURS (NA) | 89,232 | 3,793 | 23.5254 |
| 5,769 | 207 | 27.8695 | 09 TRAINING HOURS | 64,691 | 2,314 | 27.9563 |
| 9,138,280 | 192,662 | 47.4316 | 10 TOTAL WORK HOURS | 103,497,975 | 2,192,022 | 47.2157 |
| 44,657 | 7,083 | 6.3048 | 11 SUNDAY PREMIUM (NA HOURS) | 549,298 | 87,459 | 6.2806 |
| 49,452 | 20,412 | 2.4226 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 599,909 | 249,029 | 2.4089 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 35,963 | 2,902 | 12.3924 |
| 142 | 11 | 12.9090 | 14 OTHER PREMIUM PAY (NA HOURS) | 7,812 | 628 | 12.4394 |
| | 3,090 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 35,206 | |
| 278,845 | 8,122 | 34.3320 | 16 TERMINAL LEAVE | 1,446,328 | 36,027 | 40.1456 |
| 369,706 | 10,954 | 33.7507 | 17 ANNUAL LEAVE | 8,373,536 | 238,014 | 35.1808 |
| 2,523 | 72 | 35.0416 | 18 HOLIDAY LEAVE | 5,070,076 | 147,576 | 34.3556 |
| 315,825 | 9,238 | 34.1875 | 19 SICK LEAVE | 3,349,223 | 99,046 | 33.8148 |
| 12,672 | 392 | 32.3265 | 20 MILITARY LEAVE | 117,563 | 3,784 | 31.0684 |
| | | | 21 CONVENTION LEAVE | | | |
| 15,288 | 484 | 31.5867 | 22 OTHER LEAVE | 184,159 | 5,446 | 33.8154 |
| 2,576 | 96 | 26.8333 | 23 CONTINUATION OF PAY LEAVE | 25,554 | 905 | 28.2364 |
| 997,435 | 29,358 | 33.9748 | 24 TOTAL PAID ABSENCE | 18,566,439 | 530,798 | 34.9783 |
| 10,229,966 | 222,020 | 46.0767 | 25 GROSS PAY & TOTAL PAID HOURS | 123,257,396 | 2,722,820 | 45.2682 |
| 651,074 | 19,148 | 34.0021 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 14,889,940 | 421,617 | 35.3162 |
| 9,578,892 | 202,872 | 47.2164 | 27 BALANCE LINE 25 - LINE 26 | 108,367,456 | 2,301,203 | 47.0916 |
| 654,725 | 18,570 | 35.2571 | 28 ANNUAL LEAVE ACCRUED | 8,012,148 | 232,050 | 34.5276 |
| 281,772 | 8,095 | 34.8081 | 29 HOLIDAY LEAVE ACCRUED | 3,399,160 | 99,677 | 34.1017 |
| 10,515,389 | 229,537 | 45.8113 | 30 ACCRUED SALARY COST | 119,778,764 | 2,632,930 | 45.4925 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 702,813 | | | 32 HEALTH BENEFITS | 8,446,822 | | |
| 26,842 | | | 33 LIFE INSURANCE | 325,565 | | |
| 1,665,571 | | | 34 RETIREMENT | 19,574,294 | | |
| 357,750 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,156,047 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 469,711 | | | 37 SOCIAL SECURITY | 4,677,338 | | |
| 142,621 | | | 38 MEDICARE | 1,726,328 | | |
| 3,365,308 | | | 39 PAYROLL BENEFITS SUBTOTAL | 38,906,394 | | |
| | | | 40 UNIFORM ALLOWANCE | 146,143 | | |
| 3,365,308 | | | 41 TOTAL BENEFITS | 39,052,537 | | |
| | | 32.0036 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.6038 |
| 13,880,697 | 192,662 | 72.0468 | 43 COST OF SAL & BEN PER TOTAL WK HR | 158,831,301 | 2,192,022 | 72.4588 |
| 17,180 | | | 44 LESS OVERTIME PREMIUM PAY | 195,848 | | |
| 13,863,517 | 192,662 | 71.9577 | 45 STR SAL/BEN COST PER TOTAL WK HR | 158,635,453 | 2,192,022 | 72.3694 |

TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|-------|------------------------|
| 17,113 | 544 | 31.4577 | 01 STRAIGHT TIME HOURS | 185,487 | 6,021 | 30.8066 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 17,113 | 544 | 31.4577 | 04 WORK HOURS SUBTOTAL | 185,487 | 6,021 | 30.8066 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 17,113 | 544 | 31.4577 | 10 TOTAL WORK HOURS | 185,487 | 6,021 | 30.8066 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 23,439 | 722 | 32.4639 |
| 474 | 16 | 29.6250 | 17 ANNUAL LEAVE | 20,995 | 706 | 29.7379 |
| | | | 18 HOLIDAY LEAVE | 13,009 | 424 | 30.6816 |
| | | | 19 SICK LEAVE | 3,926 | 140 | 28.0428 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 474 | 16 | 29.6250 | 24 TOTAL PAID ABSENCE | 61,369 | 1,992 | 30.8077 |
| 17,587 | 560 | 31.4053 | 25 GROSS PAY & TOTAL PAID HOURS | 246,856 | 8,013 | 30.8069 |
| 474 | 16 | 29.6250 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 57,443 | 1,852 | 31.0167 |
| 17,113 | 544 | 31.4577 | 27 BALANCE LINE 25 - LINE 26 | 189,413 | 6,161 | 30.7438 |
| 1,605 | 52 | 30.8653 | 28 ANNUAL LEAVE ACCRUED | 19,464 | 640 | 30.4125 |
| 671 | 22 | 30.5000 | 29 HOLIDAY LEAVE ACCRUED | 8,023 | 263 | 30.5057 |
| 19,389 | 618 | 31.3737 | 30 ACCRUED SALARY COST | 216,900 | 7,064 | 30.7049 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,666 | | | 32 HEALTH BENEFITS | 21,173 | | |
| 106 | | | 33 LIFE INSURANCE | 1,266 | | |
| 1,099 | | | 34 RETIREMENT | 11,145 | | |
| 302 | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,022 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 597 | | | 37 SOCIAL SECURITY | 8,783 | | |
| 251 | | | 38 MEDICARE | 3,540 | | |
| 4,021 | | | 39 PAYROLL BENEFITS SUBTOTAL | 48,929 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 4,021 | | | 41 TOTAL BENEFITS | 48,929 | | |
| | | 20.7385 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.5583 |
| 23,410 | 544 | 43.0330 | 43 COST OF SAL & BEN PER TOTAL WK HR | 265,829 | 6,021 | 44.1503 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 23,410 | 544 | 43.0330 | 45 STR SAL/BEN COST PER TOTAL WK HR | 265,829 | 6,021 | 44.1503 |

TITLE: MAIL EQUIP. SHOPS, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 65,454 | 2,580 | 25.3697 | 01 STRAIGHT TIME HOURS | 760,016 | 30,141 | 25.2153 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 105 | 3 | 35.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 65,454 | 2,580 | 25.3697 | 04 WORK HOURS SUBTOTAL | 760,121 | 30,144 | 25.2163 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 1,296 | 53 | 24.4528 | 08 REHABILITATION WORK HOURS (NA) | 16,267 | 669 | 24.3153 |
| | | | 09 TRAINING HOURS | | | |
| 65,454 | 2,580 | 25.3697 | 10 TOTAL WORK HOURS | 760,121 | 30,144 | 25.2163 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2 | 1 | 2.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 98 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,570 | |
| | | | 16 TERMINAL LEAVE | 4,551- | 192- | 23.7031 |
| 8,505 | 340 | 25.0147 | 17 ANNUAL LEAVE | 100,002 | 3,981 | 25.1198 |
| | | | 18 HOLIDAY LEAVE | 55,928 | 2,224 | 25.1474 |
| 6,519 | 262 | 24.8816 | 19 SICK LEAVE | 39,368 | 1,564 | 25.1713 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 5,199 | 209 | 24.8755 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,618 | 152 | 23.8026 |
| 15,024 | 602 | 24.9568 | 24 TOTAL PAID ABSENCE | 199,564 | 7,938 | 25.1403 |
| 80,478 | 3,182 | 25.2916 | 25 GROSS PAY & TOTAL PAID HOURS | 959,687 | 38,082 | 25.2005 |
| 8,505 | 340 | 25.0147 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 151,379 | 6,013 | 25.1752 |
| 71,973 | 2,842 | 25.3247 | 27 BALANCE LINE 25 - LINE 26 | 808,308 | 32,069 | 25.2052 |
| 7,718 | 306 | 25.2222 | 28 ANNUAL LEAVE ACCRUED | 92,288 | 3,668 | 25.1603 |
| 3,113 | 124 | 25.1048 | 29 HOLIDAY LEAVE ACCRUED | 37,031 | 1,474 | 25.1227 |
| 82,804 | 3,272 | 25.3068 | 30 ACCRUED SALARY COST | 937,627 | 37,211 | 25.1975 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 9,979 | | | 32 HEALTH BENEFITS | 110,139 | | |
| 494 | | | 33 LIFE INSURANCE | 5,915 | | |
| 3,425 | | | 34 RETIREMENT | 40,489 | | |
| 1,306 | | | 35 THRIFT SAVINGS PLAN (TSP) | 15,579 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,851 | | | 37 SOCIAL SECURITY | 21,885 | | |
| 1,132 | | | 38 MEDICARE | 13,527 | | |
| 18,187 | | | 39 PAYROLL BENEFITS SUBTOTAL | 207,534 | | |
| | | | 40 UNIFORM ALLOWANCE | 2,576 | | |
| 18,187 | | | 41 TOTAL BENEFITS | 210,110 | | |
| | | 21.9639 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.4086 |
| 100,991 | 2,580 | 39.1437 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,147,737 | 30,144 | 38.0751 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 35 | | |
| 100,991 | 2,580 | 39.1437 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,147,702 | 30,144 | 38.0739 |

TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 82,567 | 3,124 | 26.4298 | 01 STRAIGHT TIME HOURS | 945,503 | 36,162 | 26.1463 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 105 | 3 | 35.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 82,567 | 3,124 | 26.4298 | 04 WORK HOURS SUBTOTAL | 945,608 | 36,165 | 26.1470 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 1,296 | 53 | 24.4528 | 08 REHABILITATION WORK HOURS (NA) | 16,267 | 669 | 24.3153 |
| | | | 09 TRAINING HOURS | | | |
| 82,567 | 3,124 | 26.4298 | 10 TOTAL WORK HOURS | 945,608 | 36,165 | 26.1470 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2 | 1 | 2.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 98 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,570 | |
| | | | 16 TERMINAL LEAVE | 18,888 | 530 | 35.6377 |
| 8,979 | 356 | 25.2219 | 17 ANNUAL LEAVE | 120,997 | 4,687 | 25.8154 |
| | | | 18 HOLIDAY LEAVE | 68,937 | 2,648 | 26.0336 |
| 6,519 | 262 | 24.8816 | 19 SICK LEAVE | 43,294 | 1,704 | 25.4072 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 5,199 | 209 | 24.8755 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,618 | 152 | 23.8026 |
| 15,498 | 618 | 25.0776 | 24 TOTAL PAID ABSENCE | 260,933 | 9,930 | 26.2772 |
| 98,065 | 3,742 | 26.2065 | 25 GROSS PAY & TOTAL PAID HOURS | 1,206,543 | 46,095 | 26.1751 |
| 8,979 | 356 | 25.2219 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 208,822 | 7,865 | 26.5507 |
| 89,086 | 3,386 | 26.3101 | 27 BALANCE LINE 25 - LINE 26 | 997,721 | 38,230 | 26.0978 |
| 9,323 | 358 | 26.0418 | 28 ANNUAL LEAVE ACCRUED | 111,752 | 4,308 | 25.9405 |
| 3,784 | 146 | 25.9178 | 29 HOLIDAY LEAVE ACCRUED | 45,054 | 1,737 | 25.9378 |
| 102,193 | 3,890 | 26.2706 | 30 ACCRUED SALARY COST | 1,154,527 | 44,275 | 26.0762 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 11,645 | | | 32 HEALTH BENEFITS | 131,312 | | |
| 600 | | | 33 LIFE INSURANCE | 7,181 | | |
| 4,524 | | | 34 RETIREMENT | 51,634 | | |
| 1,608 | | | 35 THRIFT SAVINGS PLAN (TSP) | 18,601 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,448 | | | 37 SOCIAL SECURITY | 30,668 | | |
| 1,383 | | | 38 MEDICARE | 17,067 | | |
| 22,208 | | | 39 PAYROLL BENEFITS SUBTOTAL | 256,463 | | |
| | | | 40 UNIFORM ALLOWANCE | 2,576 | | |
| 22,208 | | | 41 TOTAL BENEFITS | 259,039 | | |
| | | 21.7314 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.4368 |
| 124,401 | 3,124 | 39.8210 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,413,566 | 36,165 | 39.0865 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 35 | | |
| 124,401 | 3,124 | 39.8210 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,413,531 | 36,165 | 39.0856 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 175,191 | 4,701 | 37.2667 | 01 STRAIGHT TIME HOURS | 2,014,471 | 55,093 | 36.5649 |
| 275 | 11 | 25.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 6,358 | 187 | 34.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 175,466 | 4,712 | 37.2381 | 04 WORK HOURS SUBTOTAL | 2,020,829 | 55,280 | 36.5562 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 275 | 11 | 25.0000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,122 | 123 | 25.3821 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 175,466 | 4,712 | 37.2381 | 10 TOTAL WORK HOURS | 2,020,829 | 55,280 | 36.5562 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 334 | 41 | 8.1463 |
| 4 | 2 | 2.0000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 140 | 64 | 2.1875 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 19 | 2 | 9.5000 |
| | 80 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 271 | |
| 26,835 | 786 | 34.1412 | 16 TERMINAL LEAVE | 58,321 | 1,536 | 37.9694 |
| 6,661 | 197 | 33.8121 | 17 ANNUAL LEAVE | 209,580 | 5,519 | 37.9742 |
| | | | 18 HOLIDAY LEAVE | 141,782 | 3,880 | 36.5417 |
| 8,474 | 223 | 38.0000 | 19 SICK LEAVE | 60,121 | 1,648 | 36.4811 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 3,053 | 94 | 32.4787 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 41,970 | 1,206 | 34.8009 | 24 TOTAL PAID ABSENCE | 472,857 | 12,677 | 37.3003 |
| 217,440 | 5,918 | 36.7421 | 25 GROSS PAY & TOTAL PAID HOURS | 2,494,179 | 67,957 | 36.7023 |
| 33,496 | 983 | 34.0752 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 409,683 | 10,935 | 37.4652 |
| 183,944 | 4,935 | 37.2733 | 27 BALANCE LINE 25 - LINE 26 | 2,084,496 | 57,022 | 36.5559 |
| 17,684 | 472 | 37.4661 | 28 ANNUAL LEAVE ACCRUED | 224,760 | 6,108 | 36.7976 |
| 7,343 | 198 | 37.0858 | 29 HOLIDAY LEAVE ACCRUED | 92,286 | 2,528 | 36.5055 |
| 208,971 | 5,605 | 37.2829 | 30 ACCRUED SALARY COST | 2,401,542 | 65,658 | 36.5765 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 19,776 | | | 32 HEALTH BENEFITS | 237,047 | | |
| 1,149 | | | 33 LIFE INSURANCE | 14,460 | | |
| 14,132 | | | 34 RETIREMENT | 165,443 | | |
| 6,029 | | | 35 THRIFT SAVINGS PLAN (TSP) | 70,388 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7,650 | | | 37 SOCIAL SECURITY | 89,895 | | |
| 3,051 | | | 38 MEDICARE | 35,333 | | |
| 51,787 | | | 39 PAYROLL BENEFITS SUBTOTAL | 612,566 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 51,787 | | | 41 TOTAL BENEFITS | 612,566 | | |
| | | 24.7819 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.5071 |
| 260,758 | 4,712 | 55.3391 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,014,108 | 55,280 | 54.5243 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 1,078 | | |
| 260,758 | 4,712 | 55.3391 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,013,030 | 55,280 | 54.5048 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 243,016 | 9,620 | 25.2615 | 01 STRAIGHT TIME HOURS | 2,746,946 | 108,971 | 25.2080 |
| 18,415 | 485 | 37.9690 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 181,408 | 4,722 | 38.4176 |
| | | | 03 HOLIDAY WORK HOURS | 11,824 | 458 | 25.8165 |
| 261,431 | 10,105 | 25.8714 | 04 WORK HOURS SUBTOTAL | 2,940,178 | 114,151 | 25.7569 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 75 | 1 | 75.0000 | 06 PENALTY OVERTIME (NA) | 6,566 | 126 | 52.1111 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 152 | 6 | 25.3333 | 09 TRAINING HOURS | 3,819 | 152 | 25.1250 |
| 261,583 | 10,111 | 25.8711 | 10 TOTAL WORK HOURS | 2,943,997 | 114,303 | 25.7560 |
| 608 | 96 | 6.3333 | 11 SUNDAY PREMIUM (NA HOURS) | 7,882 | 1,245 | 6.3309 |
| 1,208 | 728 | 1.6593 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 14,540 | 8,855 | 1.6420 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 459 | 35 | 13.1142 |
| 244 | 19 | 12.8421 | 14 OTHER PREMIUM PAY (NA HOURS) | 3,389 | 254 | 13.3425 |
| | 102 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,503 | |
| 11,919 | 472 | 25.2521 | 16 TERMINAL LEAVE | 49,141 | 1,908 | 25.7552 |
| 18,475 | 737 | 25.0678 | 17 ANNUAL LEAVE | 241,856 | 9,577 | 25.2538 |
| | | | 18 HOLIDAY LEAVE | 194,002 | 7,696 | 25.2081 |
| 17,054 | 688 | 24.7877 | 19 SICK LEAVE | 205,512 | 8,238 | 24.9468 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 13,895 | 556 | 24.9910 |
| | | | 23 CONTINUATION OF PAY LEAVE | 188 | 7 | 26.8571 |
| 47,448 | 1,897 | 25.0121 | 24 TOTAL PAID ABSENCE | 704,594 | 27,982 | 25.1802 |
| 311,091 | 12,008 | 25.9069 | 25 GROSS PAY & TOTAL PAID HOURS | 3,674,861 | 142,285 | 25.8274 |
| 30,394 | 1,209 | 25.1397 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 484,999 | 19,181 | 25.2853 |
| 280,697 | 10,799 | 25.9928 | 27 BALANCE LINE 25 - LINE 26 | 3,189,862 | 123,104 | 25.9119 |
| 25,463 | 1,010 | 25.2108 | 28 ANNUAL LEAVE ACCRUED | 316,922 | 12,577 | 25.1985 |
| 10,512 | 417 | 25.2086 | 29 HOLIDAY LEAVE ACCRUED | 128,970 | 5,120 | 25.1894 |
| 316,672 | 12,226 | 25.9015 | 30 ACCRUED SALARY COST | 3,635,754 | 140,801 | 25.8219 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 41,972 | | | 32 HEALTH BENEFITS | 503,895 | | |
| 1,712 | | | 33 LIFE INSURANCE | 20,999 | | |
| 23,291 | | | 34 RETIREMENT | 277,334 | | |
| 9,219 | | | 35 THRIFT SAVINGS PLAN (TSP) | 110,768 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,597 | | | 37 SOCIAL SECURITY | 160,663 | | |
| 4,308 | | | 38 MEDICARE | 50,965 | | |
| 94,099 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,124,624 | | |
| | | | 40 UNIFORM ALLOWANCE | 5,511 | | |
| 94,099 | | | 41 TOTAL BENEFITS | 1,130,135 | | |
| | | 29.7149 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.0839 |
| 410,771 | 10,111 | 40.6261 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,765,889 | 114,303 | 41.6952 |
| 6,145 | | | 44 LESS OVERTIME PREMIUM PAY | 61,505 | | |
| 404,626 | 10,111 | 40.0183 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,704,384 | 114,303 | 41.1571 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

| CURRENT PERIOD | AVERAGE | | | YEAR-TO-DATE-PERIOD | AVERAGE | |
|----------------|---------|-------------|--------------------------------------|---------------------|---------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| 418,207 | 14,321 | 29.2023 | 01 STRAIGHT TIME HOURS | 4,761,417 | 164,064 | 29.0217 |
| 18,690 | 496 | 37.6814 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 187,766 | 4,909 | 38.2493 |
| | | | 03 HOLIDAY WORK HOURS | 11,824 | 458 | 25.8165 |
| 436,897 | 14,817 | 29.4861 | 04 WORK HOURS SUBTOTAL | 4,961,007 | 169,431 | 29.2803 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 75 | 1 | 75.0000 | 06 PENALTY OVERTIME (NA) | 6,566 | 126 | 52.1111 |
| 275 | 11 | 25.0000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,122 | 123 | 25.3821 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 152 | 6 | 25.3333 | 09 TRAINING HOURS | 3,819 | 152 | 25.1250 |
| 437,049 | 14,823 | 29.4845 | 10 TOTAL WORK HOURS | 4,964,826 | 169,583 | 29.2766 |
| 608 | 96 | 6.3333 | 11 SUNDAY PREMIUM (NA HOURS) | 8,216 | 1,286 | 6.3888 |
| 1,212 | 730 | 1.6602 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 14,680 | 8,919 | 1.6459 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 459 | 35 | 13.1142 |
| 244 | 19 | 12.8421 | 14 OTHER PREMIUM PAY (NA HOURS) | 3,408 | 256 | 13.3125 |
| | 182 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,774 | |
| 38,754 | 1,258 | 30.8060 | 16 TERMINAL LEAVE | 107,462 | 3,444 | 31.2026 |
| 25,136 | 934 | 26.9122 | 17 ANNUAL LEAVE | 451,436 | 15,096 | 29.9043 |
| | | | 18 HOLIDAY LEAVE | 335,784 | 11,576 | 29.0069 |
| 25,528 | 911 | 28.0219 | 19 SICK LEAVE | 265,633 | 9,886 | 26.8696 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 16,948 | 650 | 26.0738 |
| | | | 23 CONTINUATION OF PAY LEAVE | 188 | 7 | 26.8571 |
| 89,418 | 3,103 | 28.8166 | 24 TOTAL PAID ABSENCE | 1,177,451 | 40,659 | 28.9591 |
| 528,531 | 17,926 | 29.4840 | 25 GROSS PAY & TOTAL PAID HOURS | 6,169,040 | 210,242 | 29.3425 |
| 63,890 | 2,192 | 29.1468 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 894,682 | 30,116 | 29.7078 |
| 464,641 | 15,734 | 29.5310 | 27 BALANCE LINE 25 - LINE 26 | 5,274,358 | 180,126 | 29.2814 |
| 43,147 | 1,482 | 29.1140 | 28 ANNUAL LEAVE ACCRUED | 541,682 | 18,685 | 28.9902 |
| 17,855 | 615 | 29.0325 | 29 HOLIDAY LEAVE ACCRUED | 221,256 | 7,648 | 28.9299 |
| 525,643 | 17,831 | 29.4791 | 30 ACCRUED SALARY COST | 6,037,296 | 206,459 | 29.2421 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 61,748 | | | 32 HEALTH BENEFITS | 740,942 | | |
| 2,861 | | | 33 LIFE INSURANCE | 35,459 | | |
| 37,423 | | | 34 RETIREMENT | 442,777 | | |
| 15,248 | | | 35 THRIFT SAVINGS PLAN (TSP) | 181,156 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 21,247 | | | 37 SOCIAL SECURITY | 250,558 | | |
| 7,359 | | | 38 MEDICARE | 86,298 | | |
| 145,886 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,737,190 | | |
| | | | 40 UNIFORM ALLOWANCE | 5,511 | | |
| 145,886 | | | 41 TOTAL BENEFITS | 1,742,701 | | |
| | | 27.7538 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.8655 |
| 671,529 | 14,823 | 45.3031 | 43 COST OF SAL & BEN PER TOTAL WK HR | 7,779,997 | 169,583 | 45.8772 |
| 6,145 | | | 44 LESS OVERTIME PREMIUM PAY | 62,583 | | |
| 665,384 | 14,823 | 44.8886 | 45 STR SAL/BEN COST PER TOTAL WK HR | 7,717,414 | 169,583 | 45.5081 |

TITLE: MAINTENANCE TECH, SUPPORT CTR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 127,901 | 3,168 | 40.3727 | 01 STRAIGHT TIME HOURS | 1,319,956 | 33,294 | 39.6454 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 127,901 | 3,168 | 40.3727 | 04 WORK HOURS SUBTOTAL | 1,319,956 | 33,294 | 39.6454 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 127,901 | 3,168 | 40.3727 | 10 TOTAL WORK HOURS | 1,319,956 | 33,294 | 39.6454 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 77 | 31 | 2.4838 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 808 | 325 | 2.4861 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 32 | |
| 17,083 | 446 | 38.3026 | 16 TERMINAL LEAVE | 21,244 | 516 | 41.1705 |
| 5,160 | 136 | 37.9411 | 17 ANNUAL LEAVE | 191,394 | 4,776 | 40.0741 |
| | | | 18 HOLIDAY LEAVE | 93,635 | 2,368 | 39.5418 |
| 4,056 | 96 | 42.2500 | 19 SICK LEAVE | 59,472 | 1,514 | 39.2813 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 26,299 | 678 | 38.7890 | 24 TOTAL PAID ABSENCE | 365,745 | 9,174 | 39.8675 |
| 154,277 | 3,846 | 40.1136 | 25 GROSS PAY & TOTAL PAID HOURS | 1,686,509 | 42,468 | 39.7124 |
| 22,243 | 582 | 38.2182 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 306,273 | 7,660 | 39.9834 |
| 132,034 | 3,264 | 40.4515 | 27 BALANCE LINE 25 - LINE 26 | 1,380,236 | 34,808 | 39.6528 |
| 12,608 | 312 | 40.4102 | 28 ANNUAL LEAVE ACCRUED | 150,541 | 3,806 | 39.5535 |
| 5,230 | 130 | 40.2307 | 29 HOLIDAY LEAVE ACCRUED | 61,663 | 1,564 | 39.4264 |
| 149,872 | 3,706 | 40.4403 | 30 ACCRUED SALARY COST | 1,592,440 | 40,178 | 39.6346 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 13,501 | | | 32 HEALTH BENEFITS | 159,998 | | |
| 820 | | | 33 LIFE INSURANCE | 9,661 | | |
| 7,605 | | | 34 RETIREMENT | 88,214 | | |
| 3,024 | | | 35 THRIFT SAVINGS PLAN (TSP) | 35,012 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,110 | | | 37 SOCIAL SECURITY | 50,538 | | |
| 2,157 | | | 38 MEDICARE | 23,938 | | |
| 32,217 | | | 39 PAYROLL BENEFITS SUBTOTAL | 367,361 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 32,217 | | | 41 TOTAL BENEFITS | 367,361 | | |
| | | 21.4963 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 23.0690 |
| 182,089 | 3,168 | 57.4775 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,959,801 | 33,294 | 58.8634 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 182,089 | 3,168 | 57.4775 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,959,801 | 33,294 | 58.8634 |

TITLE: FACILITIES SERVICE CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 1,235,917 | 31,038 | 39.8194 | 01 STRAIGHT TIME HOURS | 13,733,869 | 354,211 | 38.7731 |
| 1,738 | 39 | 44.5641 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 15,223 | 338 | 45.0384 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,237,655 | 31,077 | 39.8254 | 04 WORK HOURS SUBTOTAL | 13,749,092 | 354,549 | 38.7791 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,237,655 | 31,077 | 39.8254 | 10 TOTAL WORK HOURS | 13,749,092 | 354,549 | 38.7791 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 636 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,557 | |
| 136,824 | 3,658 | 37.4040 | 16 TERMINAL LEAVE | 365,052 | 9,237 | 39.5206 |
| 44,961 | 1,208 | 37.2193 | 17 ANNUAL LEAVE | 1,716,200 | 42,964 | 39.9450 |
| 908 | 24 | 37.8333 | 18 HOLIDAY LEAVE | 969,545 | 25,020 | 38.7507 |
| 64,829 | 1,668 | 38.8663 | 19 SICK LEAVE | 717,370 | 18,934 | 37.8879 |
| 4,836 | 112 | 43.1785 | 20 MILITARY LEAVE | 10,787 | 280 | 38.5250 |
| | | | 21 CONVENTION LEAVE | | | |
| 378 | 9 | 42.0000 | 22 OTHER LEAVE | 11,821 | 382 | 30.9450 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 252,736 | 6,679 | 37.8403 | 24 TOTAL PAID ABSENCE | 3,790,775 | 96,817 | 39.1540 |
| 1,490,391 | 37,756 | 39.4742 | 25 GROSS PAY & TOTAL PAID HOURS | 17,539,867 | 451,366 | 38.8595 |
| 182,693 | 4,890 | 37.3605 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,050,797 | 77,221 | 39.5073 |
| 1,307,698 | 32,866 | 39.7887 | 27 BALANCE LINE 25 - LINE 26 | 14,489,070 | 374,145 | 38.7258 |
| 125,890 | 3,166 | 39.7631 | 28 ANNUAL LEAVE ACCRUED | 1,559,180 | 40,160 | 38.8242 |
| 51,444 | 1,298 | 39.6332 | 29 HOLIDAY LEAVE ACCRUED | 632,222 | 16,328 | 38.7201 |
| 1,485,032 | 37,330 | 39.7811 | 30 ACCRUED SALARY COST | 16,680,472 | 430,633 | 38.7347 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 130,169 | | | 32 HEALTH BENEFITS | 1,604,978 | | |
| 8,146 | | | 33 LIFE INSURANCE | 100,320 | | |
| 86,810 | | | 34 RETIREMENT | 1,041,561 | | |
| 35,953 | | | 35 THRIFT SAVINGS PLAN (TSP) | 428,455 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 50,885 | | | 37 SOCIAL SECURITY | 586,007 | | |
| 20,855 | | | 38 MEDICARE | 252,160 | | |
| 332,818 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,013,481 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 332,818 | | | 41 TOTAL BENEFITS | 4,013,481 | | |
| | | 22.4115 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.0609 |
| 1,817,850 | 31,077 | 58.4950 | 43 COST OF SAL & BEN PER TOTAL WK HR | 20,693,953 | 354,549 | 58.3669 |
| 579 | | | 44 LESS OVERTIME PREMIUM PAY | 5,069 | | |
| 1,817,271 | 31,077 | 58.4763 | 45 STR SAL/BEN COST PER TOTAL WK HR | 20,688,884 | 354,549 | 58.3526 |

TITLE: PURCHASING SERVICE CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 361,351 | 8,743 | 41.3303 | 01 STRAIGHT TIME HOURS | 4,040,958 | 99,791 | 40.4942 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 361,351 | 8,743 | 41.3303 | 04 WORK HOURS SUBTOTAL | 4,040,958 | 99,791 | 40.4942 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 361,351 | 8,743 | 41.3303 | 10 TOTAL WORK HOURS | 4,040,958 | 99,791 | 40.4942 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 817 | |
| 5,791 | 128 | 45.2421 | 16 TERMINAL LEAVE | 116,928 | 2,517 | 46.4553 |
| 18,411 | 454 | 40.5528 | 17 ANNUAL LEAVE | 454,325 | 10,813 | 42.0165 |
| | | | 18 HOLIDAY LEAVE | 287,605 | 7,080 | 40.6221 |
| 14,067 | 325 | 43.2830 | 19 SICK LEAVE | 183,798 | 4,573 | 40.1919 |
| 3,060 | 80 | 38.2500 | 20 MILITARY LEAVE | 3,060 | 80 | 38.2500 |
| | | | 21 CONVENTION LEAVE | | | |
| 489 | 11 | 44.4545 | 22 OTHER LEAVE | 14,337 | 383 | 37.4334 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 41,818 | 998 | 41.9018 | 24 TOTAL PAID ABSENCE | 1,060,053 | 25,446 | 41.6589 |
| 403,169 | 9,741 | 41.3888 | 25 GROSS PAY & TOTAL PAID HOURS | 5,101,011 | 125,237 | 40.7308 |
| 24,202 | 582 | 41.5841 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 858,858 | 20,410 | 42.0802 |
| 378,967 | 9,159 | 41.3764 | 27 BALANCE LINE 25 - LINE 26 | 4,242,153 | 104,827 | 40.4681 |
| 36,444 | 874 | 41.6979 | 28 ANNUAL LEAVE ACCRUED | 453,933 | 11,094 | 40.9169 |
| 15,322 | 371 | 41.2991 | 29 HOLIDAY LEAVE ACCRUED | 188,044 | 4,635 | 40.5704 |
| 430,733 | 10,404 | 41.4007 | 30 ACCRUED SALARY COST | 4,884,130 | 120,556 | 40.5133 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 36,614 | | | 32 HEALTH BENEFITS | 450,021 | | |
| 2,404 | | | 33 LIFE INSURANCE | 29,652 | | |
| 22,919 | | | 34 RETIREMENT | 271,423 | | |
| 8,705 | | | 35 THRIFT SAVINGS PLAN (TSP) | 105,465 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 12,605 | | | 37 SOCIAL SECURITY | 145,914 | | |
| 5,643 | | | 38 MEDICARE | 72,698 | | |
| 88,890 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,075,173 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 88,890 | | | 41 TOTAL BENEFITS | 1,075,173 | | |
| | | 20.6369 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.0136 |
| 519,623 | 8,743 | 59.4330 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,959,303 | 99,791 | 59.7178 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 519,623 | 8,743 | 59.4330 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,959,303 | 99,791 | 59.7178 |

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 951,481 | 20,542 | 46.3188 | 01 STRAIGHT TIME HOURS | 10,801,231 | 237,478 | 45.4830 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 9,202 | 201 | 45.7810 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 951,481 | 20,542 | 46.3188 | 04 WORK HOURS SUBTOTAL | 10,810,433 | 237,679 | 45.4833 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 951,481 | 20,542 | 46.3188 | 10 TOTAL WORK HOURS | 10,810,433 | 237,679 | 45.4833 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 85 | 12 | 7.0833 |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 51 | 20 | 2.5500 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 185 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,599 | |
| 68,334 | 1,456 | 46.9326 | 16 TERMINAL LEAVE | 129,554 | 2,460 | 52.6642 |
| 47,899 | 1,087 | 44.0653 | 17 ANNUAL LEAVE | 948,203 | 19,440 | 48.7758 |
| | | | 18 HOLIDAY LEAVE | 643,210 | 13,692 | 46.9770 |
| 26,368 | 584 | 45.1506 | 19 SICK LEAVE | 275,180 | 6,394 | 43.0372 |
| 805 | 16 | 50.3125 | 20 MILITARY LEAVE | 17,020 | 288 | 59.0972 |
| | | | 21 CONVENTION LEAVE | | | |
| 2,551 | 56 | 45.5535 | 22 OTHER LEAVE | 23,399 | 608 | 38.4851 |
| | | | 23 CONTINUATION OF PAY LEAVE | 76 | 3 | 25.3333 |
| 145,957 | 3,199 | 45.6258 | 24 TOTAL PAID ABSENCE | 2,036,642 | 42,885 | 47.4907 |
| 1,097,438 | 23,741 | 46.2254 | 25 GROSS PAY & TOTAL PAID HOURS | 12,847,211 | 280,564 | 45.7906 |
| 116,233 | 2,543 | 45.7070 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,720,967 | 35,592 | 48.3526 |
| 981,205 | 21,198 | 46.2876 | 27 BALANCE LINE 25 - LINE 26 | 11,126,244 | 244,972 | 45.4184 |
| 76,737 | 1,592 | 48.2016 | 28 ANNUAL LEAVE ACCRUED | 949,966 | 20,001 | 47.4959 |
| 35,157 | 736 | 47.7676 | 29 HOLIDAY LEAVE ACCRUED | 425,137 | 9,048 | 46.9868 |
| 1,093,099 | 23,526 | 46.4634 | 30 ACCRUED SALARY COST | 12,501,347 | 274,021 | 45.6218 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 68,855 | | | 32 HEALTH BENEFITS | 805,180 | | |
| 5,546 | | | 33 LIFE INSURANCE | 67,085 | | |
| 86,357 | | | 34 RETIREMENT | 1,012,328 | | |
| 35,054 | | | 35 THRIFT SAVINGS PLAN (TSP) | 403,216 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 55,413 | | | 37 SOCIAL SECURITY | 564,399 | | |
| 15,533 | | | 38 MEDICARE | 187,121 | | |
| 266,758 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,039,329 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 266,758 | | | 41 TOTAL BENEFITS | 3,039,329 | | |
| | | 24.4038 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.3120 |
| 1,359,857 | 20,542 | 66.1988 | 43 COST OF SAL & BEN PER TOTAL WK HR | 15,540,676 | 237,679 | 65.3851 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 3,064 | | |
| 1,359,857 | 20,542 | 66.1988 | 45 STR SAL/BEN COST PER TOTAL WK HR | 15,537,612 | 237,679 | 65.3722 |

TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 58,099 | 1,348 | 43.1001 | 01 STRAIGHT TIME HOURS | 633,269 | 15,235 | 41.5667 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 58,099 | 1,348 | 43.1001 | 04 WORK HOURS SUBTOTAL | 633,269 | 15,235 | 41.5667 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 4,321 | 152 | 28.4276 |
| | | | 09 TRAINING HOURS | | | |
| 58,099 | 1,348 | 43.1001 | 10 TOTAL WORK HOURS | 633,269 | 15,235 | 41.5667 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 31 | 10 | 3.1000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 557 | 197 | 2.8274 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 25,764 | 583 | 44.1921 |
| 6,437 | 201 | 32.0248 | 17 ANNUAL LEAVE | 78,258 | 1,966 | 39.8056 |
| | | | 18 HOLIDAY LEAVE | 47,450 | 1,152 | 41.1892 |
| 2,594 | 52 | 49.8846 | 19 SICK LEAVE | 31,702 | 735 | 43.1319 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 1,896 | 64 | 29.6250 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 9,031 | 253 | 35.6956 | 24 TOTAL PAID ABSENCE | 185,070 | 4,500 | 41.1266 |
| 67,161 | 1,601 | 41.9494 | 25 GROSS PAY & TOTAL PAID HOURS | 818,896 | 19,735 | 41.4946 |
| 6,437 | 201 | 32.0248 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 151,472 | 3,701 | 40.9273 |
| 60,724 | 1,400 | 43.3742 | 27 BALANCE LINE 25 - LINE 26 | 667,424 | 16,034 | 41.6255 |
| 6,633 | 158 | 41.9810 | 28 ANNUAL LEAVE ACCRUED | 76,860 | 1,868 | 41.1456 |
| 2,593 | 62 | 41.8225 | 29 HOLIDAY LEAVE ACCRUED | 29,989 | 729 | 41.1371 |
| 69,950 | 1,620 | 43.1790 | 30 ACCRUED SALARY COST | 774,273 | 18,631 | 41.5583 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 5,626 | | | 32 HEALTH BENEFITS | 63,104 | | |
| 408 | | | 33 LIFE INSURANCE | 4,687 | | |
| 3,124 | | | 34 RETIREMENT | 35,583 | | |
| 1,217 | | | 35 THRIFT SAVINGS PLAN (TSP) | 14,791 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,670 | | | 37 SOCIAL SECURITY | 17,687 | | |
| 946 | | | 38 MEDICARE | 11,827 | | |
| 12,991 | | | 39 PAYROLL BENEFITS SUBTOTAL | 147,679 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 12,991 | | | 41 TOTAL BENEFITS | 147,679 | | |
| | | 18.5718 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.0732 |
| 82,941 | 1,348 | 61.5289 | 43 COST OF SAL & BEN PER TOTAL WK HR | 921,952 | 15,235 | 60.5153 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 82,941 | 1,348 | 61.5289 | 45 STR SAL/BEN COST PER TOTAL WK HR | 921,952 | 15,235 | 60.5153 |

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 246,269 | 6,411 | 38.4135 | 01 STRAIGHT TIME HOURS | 2,504,779 | 65,511 | 38.2344 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 9,106- | 204- | 44.6372 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 246,269 | 6,411 | 38.4135 | 04 WORK HOURS SUBTOTAL | 2,495,673 | 65,307 | 38.2144 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 246,269 | 6,411 | 38.4135 | 10 TOTAL WORK HOURS | 2,495,673 | 65,307 | 38.2144 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 254 | 80 | 3.1750 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 3,439 | 1,140 | 3.0166 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 178 | |
| 13,100 | 404 | 32.4257 | 16 TERMINAL LEAVE | 28,880 | 815 | 35.4355 |
| 11,664 | 322 | 36.2236 | 17 ANNUAL LEAVE | 362,171 | 9,559 | 37.8879 |
| | | | 18 HOLIDAY LEAVE | 194,287 | 5,160 | 37.6525 |
| 8,396 | 227 | 36.9867 | 19 SICK LEAVE | 118,164 | 3,175 | 37.2170 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 8,198 | 232 | 35.3362 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 33,160 | 953 | 34.7953 | 24 TOTAL PAID ABSENCE | 711,700 | 18,941 | 37.5745 |
| 279,683 | 7,364 | 37.9797 | 25 GROSS PAY & TOTAL PAID HOURS | 3,210,812 | 84,248 | 38.1114 |
| 24,764 | 726 | 34.1101 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 585,338 | 15,534 | 37.6810 |
| 254,919 | 6,638 | 38.4029 | 27 BALANCE LINE 25 - LINE 26 | 2,625,474 | 68,714 | 38.2087 |
| 25,491 | 662 | 38.5060 | 28 ANNUAL LEAVE ACCRUED | 318,685 | 8,422 | 37.8395 |
| 10,274 | 269 | 38.1933 | 29 HOLIDAY LEAVE ACCRUED | 127,380 | 3,387 | 37.6085 |
| 290,684 | 7,569 | 38.4045 | 30 ACCRUED SALARY COST | 3,071,539 | 80,523 | 38.1448 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 28,132 | | | 32 HEALTH BENEFITS | 319,960 | | |
| 1,613 | | | 33 LIFE INSURANCE | 18,932 | | |
| 13,334 | | | 34 RETIREMENT | 146,748 | | |
| 5,550 | | | 35 THRIFT SAVINGS PLAN (TSP) | 63,937 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 8,065 | | | 37 SOCIAL SECURITY | 85,925 | | |
| 3,902 | | | 38 MEDICARE | 45,366 | | |
| 60,596 | | | 39 PAYROLL BENEFITS SUBTOTAL | 680,868 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 60,596 | | | 41 TOTAL BENEFITS | 680,868 | | |
| | | 20.8460 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.1669 |
| 351,280 | 6,411 | 54.7933 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,752,407 | 65,307 | 57.4579 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 3,032- | | |
| 351,280 | 6,411 | 54.7933 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,755,439 | 65,307 | 57.5043 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 78,969 | 2,562 | 30.8231 | 01 STRAIGHT TIME HOURS | 879,444 | 28,913 | 30.4169 |
| 757 | 18 | 42.0555 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,350 | 62 | 37.9032 |
| | | | 03 HOLIDAY WORK HOURS | 187 | 8 | 23.3750 |
| 79,726 | 2,580 | 30.9015 | 04 WORK HOURS SUBTOTAL | 881,981 | 28,983 | 30.4309 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 79,726 | 2,580 | 30.9015 | 10 TOTAL WORK HOURS | 881,981 | 28,983 | 30.4309 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 47 | 8 | 5.8750 |
| 5 | 2 | 2.5000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 26 | 13 | 2.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 120 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,004 | |
| 15,895 | 560 | 28.3839 | 16 TERMINAL LEAVE | 15,895 | 560 | 28.3839 |
| 1,364 | 47 | 29.0212 | 17 ANNUAL LEAVE | 88,502 | 2,847 | 31.0860 |
| 223 | 8 | 27.8750 | 18 HOLIDAY LEAVE | 61,196 | 2,016 | 30.3551 |
| 3,388 | 104 | 32.5769 | 19 SICK LEAVE | 53,989 | 1,849 | 29.1990 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 259 | 8 | 32.3750 | 22 OTHER LEAVE | 259 | 8 | 32.3750 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 21,129 | 727 | 29.0632 | 24 TOTAL PAID ABSENCE | 219,841 | 7,280 | 30.1979 |
| 100,860 | 3,307 | 30.4989 | 25 GROSS PAY & TOTAL PAID HOURS | 1,101,895 | 36,263 | 30.3862 |
| 17,482 | 615 | 28.4260 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 165,593 | 5,423 | 30.5353 |
| 83,378 | 2,692 | 30.9725 | 27 BALANCE LINE 25 - LINE 26 | 936,302 | 30,840 | 30.3599 |
| 8,233 | 268 | 30.7201 | 28 ANNUAL LEAVE ACCRUED | 102,724 | 3,400 | 30.2129 |
| 3,221 | 105 | 30.6761 | 29 HOLIDAY LEAVE ACCRUED | 40,076 | 1,329 | 30.1550 |
| 94,832 | 3,065 | 30.9402 | 30 ACCRUED SALARY COST | 1,079,102 | 35,569 | 30.3382 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 10,860 | | | 32 HEALTH BENEFITS | 135,686 | | |
| 510 | | | 33 LIFE INSURANCE | 6,488 | | |
| 5,564 | | | 34 RETIREMENT | 67,737 | | |
| 2,233 | | | 35 THRIFT SAVINGS PLAN (TSP) | 26,271 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,946 | | | 37 SOCIAL SECURITY | 36,727 | | |
| 1,404 | | | 38 MEDICARE | 15,713 | | |
| 23,517 | | | 39 PAYROLL BENEFITS SUBTOTAL | 288,622 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 23,517 | | | 41 TOTAL BENEFITS | 288,622 | | |
| | | 24.7985 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.7464 |
| 118,349 | 2,580 | 45.8717 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,367,724 | 28,983 | 47.1905 |
| 252 | | | 44 LESS OVERTIME PREMIUM PAY | 783 | | |
| 118,097 | 2,580 | 45.7740 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,366,941 | 28,983 | 47.1635 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 283,174 | 11,051 | 25.6242 | 01 STRAIGHT TIME HOURS | 3,267,573 | 127,884 | 25.5510 |
| 1,747 | 42 | 41.5952 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 89,893 | 2,318 | 38.7804 |
| | | | 03 HOLIDAY WORK HOURS | 5,427 | 213 | 25.4788 |
| 284,921 | 11,093 | 25.6847 | 04 WORK HOURS SUBTOTAL | 3,362,893 | 130,415 | 25.7860 |
| | 7 | | 05 STEWARDS DUTY HOURS (NA) | | 89 | |
| | | | 06 PENALTY OVERTIME (NA) | 480 | 9 | 53.3333 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 284,921 | 11,093 | 25.6847 | 10 TOTAL WORK HOURS | 3,362,893 | 130,415 | 25.7860 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 66 | 11 | 6.0000 |
| 57 | 30 | 1.9000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 792 | 436 | 1.8165 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 243 | 19 | 12.7894 |
| | 61 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,290 | |
| 21,328 | 845 | 25.2402 | 16 TERMINAL LEAVE | 32,482 | 1,253 | 25.9233 |
| 33,998 | 1,339 | 25.3905 | 17 ANNUAL LEAVE | 342,891 | 13,450 | 25.4937 |
| | | | 18 HOLIDAY LEAVE | 239,567 | 9,392 | 25.5075 |
| 13,346 | 526 | 25.3726 | 19 SICK LEAVE | 239,284 | 9,374 | 25.5263 |
| 1,483 | 56 | 26.4821 | 20 MILITARY LEAVE | 3,203 | 120 | 26.6916 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,212 | 48 | 25.2500 | 22 OTHER LEAVE | 3,870 | 152 | 25.4605 |
| | | | 23 CONTINUATION OF PAY LEAVE | 131- | 5- | 26.2000 |
| 71,367 | 2,814 | 25.3614 | 24 TOTAL PAID ABSENCE | 861,166 | 33,736 | 25.5266 |
| 356,345 | 13,907 | 25.6234 | 25 GROSS PAY & TOTAL PAID HOURS | 4,225,160 | 164,151 | 25.7394 |
| 55,326 | 2,184 | 25.3324 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 614,940 | 24,095 | 25.5214 |
| 301,019 | 11,723 | 25.6776 | 27 BALANCE LINE 25 - LINE 26 | 3,610,220 | 140,056 | 25.7769 |
| 31,947 | 1,252 | 25.5167 | 28 ANNUAL LEAVE ACCRUED | 395,460 | 15,510 | 25.4970 |
| 12,843 | 504 | 25.4821 | 29 HOLIDAY LEAVE ACCRUED | 157,788 | 6,192 | 25.4825 |
| 345,809 | 13,479 | 25.6553 | 30 ACCRUED SALARY COST | 4,163,468 | 161,758 | 25.7388 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 42,158 | | | 32 HEALTH BENEFITS | 518,738 | | |
| 2,036 | | | 33 LIFE INSURANCE | 25,151 | | |
| 30,910 | | | 34 RETIREMENT | 376,574 | | |
| 12,613 | | | 35 THRIFT SAVINGS PLAN (TSP) | 154,289 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 17,902 | | | 37 SOCIAL SECURITY | 211,082 | | |
| 4,991 | | | 38 MEDICARE | 59,289 | | |
| 110,610 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,345,123 | | |
| | | | 40 UNIFORM ALLOWANCE | 71 | | |
| 110,610 | | | 41 TOTAL BENEFITS | 1,345,194 | | |
| | | 31.9858 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.3094 |
| 456,419 | 11,093 | 41.1447 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,508,662 | 130,415 | 42.2394 |
| 582 | | | 44 LESS OVERTIME PREMIUM PAY | 30,015 | | |
| 455,837 | 11,093 | 41.0923 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,478,647 | 130,415 | 42.0093 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE |
|----------------|---------|-------------|---|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS |
| | | | | HOURS |
| | | | | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | |
| | | | 03 HOLIDAY WORK HOURS | |
| | | | 04 WORK HOURS SUBTOTAL | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | |
| | | | 05 STEWARDS DUTY HOURS (NA) | |
| | | | 06 PENALTY OVERTIME (NA) | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | |
| | | | 07 LIMITED DUTY HOURS (NA) | |
| | | | 08 REHABILITATION WORK HOURS (NA) | |
| | | | 09 TRAINING HOURS | |
| | | | 10 TOTAL WORK HOURS | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | |
| | | | 16 TERMINAL LEAVE | |
| | | | 17 ANNUAL LEAVE | |
| | | | 18 HOLIDAY LEAVE | |
| | | | 19 SICK LEAVE | |
| | | | 20 MILITARY LEAVE | |
| | | | 21 CONVENTION LEAVE | |
| | | | 22 OTHER LEAVE | |
| | | | 23 CONTINUATION OF PAY LEAVE | |
| | | | 24 TOTAL PAID ABSENCE | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | |
| | | | 27 BALANCE LINE 25 - LINE 26 | |
| | | | 28 ANNUAL LEAVE ACCRUED | |
| | | | 29 HOLIDAY LEAVE ACCRUED | |
| | | | 30 ACCRUED SALARY COST | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | |
| | | | 32 HEALTH BENEFITS | |
| | | | 33 LIFE INSURANCE | |
| | | | 34 RETIREMENT | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | |
| | | | 36 TSP FIDUCIARY INSURANCE | |
| | | | 37 SOCIAL SECURITY | |
| | | | 38 MEDICARE | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | |
| | | | 40 UNIFORM ALLOWANCE | |
| | | | 41 TOTAL BENEFITS | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | |
| | | | 44 LESS OVERTIME PREMIUM PAY | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 362,143 | 13,613 | 26.6027 | 01 STRAIGHT TIME HOURS | 4,147,017 | 156,797 | 26.4483 |
| 2,504 | 60 | 41.7333 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 92,243 | 2,380 | 38.7575 |
| | | | 03 HOLIDAY WORK HOURS | 5,614 | 221 | 25.4027 |
| 364,647 | 13,673 | 26.6691 | 04 WORK HOURS SUBTOTAL | 4,244,874 | 159,398 | 26.6306 |
| | 7 | | 05 STEWARDS DUTY HOURS (NA) | | 89 | |
| | | | 06 PENALTY OVERTIME (NA) | 480 | 9 | 53.3333 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 364,647 | 13,673 | 26.6691 | 10 TOTAL WORK HOURS | 4,244,874 | 159,398 | 26.6306 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 113 | 19 | 5.9473 |
| 62 | 32 | 1.9375 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 818 | 449 | 1.8218 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 243 | 19 | 12.7894 |
| | 181 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,294 | |
| 37,223 | 1,405 | 26.4932 | 16 TERMINAL LEAVE | 48,377 | 1,813 | 26.6833 |
| 35,362 | 1,386 | 25.5137 | 17 ANNUAL LEAVE | 431,393 | 16,297 | 26.4707 |
| 223 | 8 | 27.8750 | 18 HOLIDAY LEAVE | 300,763 | 11,408 | 26.3642 |
| 16,734 | 630 | 26.5619 | 19 SICK LEAVE | 293,273 | 11,223 | 26.1314 |
| 1,483 | 56 | 26.4821 | 20 MILITARY LEAVE | 3,203 | 120 | 26.6916 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,471 | 56 | 26.2678 | 22 OTHER LEAVE | 4,129 | 160 | 25.8062 |
| | | | 23 CONTINUATION OF PAY LEAVE | 131- | 5- | 26.2000 |
| 92,496 | 3,541 | 26.1214 | 24 TOTAL PAID ABSENCE | 1,081,007 | 41,016 | 26.3557 |
| 457,205 | 17,214 | 26.5600 | 25 GROSS PAY & TOTAL PAID HOURS | 5,327,055 | 200,414 | 26.5802 |
| 72,808 | 2,799 | 26.0121 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 780,533 | 29,518 | 26.4426 |
| 384,397 | 14,415 | 26.6664 | 27 BALANCE LINE 25 - LINE 26 | 4,546,522 | 170,896 | 26.6040 |
| 40,180 | 1,520 | 26.4342 | 28 ANNUAL LEAVE ACCRUED | 498,184 | 18,910 | 26.3450 |
| 16,064 | 609 | 26.3776 | 29 HOLIDAY LEAVE ACCRUED | 197,864 | 7,521 | 26.3082 |
| 440,641 | 16,544 | 26.6344 | 30 ACCRUED SALARY COST | 5,242,570 | 197,327 | 26.5679 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 53,018 | | | 32 HEALTH BENEFITS | 654,424 | | |
| 2,546 | | | 33 LIFE INSURANCE | 31,639 | | |
| 36,474 | | | 34 RETIREMENT | 444,311 | | |
| 14,846 | | | 35 THRIFT SAVINGS PLAN (TSP) | 180,560 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 20,848 | | | 37 SOCIAL SECURITY | 247,809 | | |
| 6,395 | | | 38 MEDICARE | 75,002 | | |
| 134,127 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,633,745 | | |
| | | | 40 UNIFORM ALLOWANCE | 71 | | |
| 134,127 | | | 41 TOTAL BENEFITS | 1,633,816 | | |
| | | 30.4390 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 31.1644 |
| 574,768 | 13,673 | 42.0367 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,876,386 | 159,398 | 43.1397 |
| 834 | | | 44 LESS OVERTIME PREMIUM PAY | 30,797 | | |
| 573,934 | 13,673 | 41.9757 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,845,589 | 159,398 | 42.9465 |

TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|--------|------------------------|
| 173,702 | 4,225 | 41.1128 | 01 STRAIGHT TIME HOURS | 1,981,943 | 48,662 | 40.7287 |
| 379 | 9 | 42.1111 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 404 | 10 | 40.4000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 174,081 | 4,234 | 41.1150 | 04 WORK HOURS SUBTOTAL | 1,982,347 | 48,672 | 40.7286 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 174,081 | 4,234 | 41.1150 | 10 TOTAL WORK HOURS | 1,982,347 | 48,672 | 40.7286 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 13 | 6 | 2.1666 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 22 | 10 | 2.2000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| 31,168 | 692 | 45.0404 | 16 TERMINAL LEAVE | 63,837 | 1,445 | 44.1778 |
| 5,366 | 132 | 40.6515 | 17 ANNUAL LEAVE | 279,792 | 6,638 | 42.1500 |
| 374 | 8 | 46.7500 | 18 HOLIDAY LEAVE | 138,960 | 3,366 | 41.2834 |
| 12,655 | 291 | 43.4879 | 19 SICK LEAVE | 97,039 | 2,284 | 42.4864 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 4,328 | 80 | 54.1000 | 22 OTHER LEAVE | 33,097 | 646 | 51.2337 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 53,891 | 1,203 | 44.7971 | 24 TOTAL PAID ABSENCE | 612,725 | 14,379 | 42.6124 |
| 227,985 | 5,437 | 41.9321 | 25 GROSS PAY & TOTAL PAID HOURS | 2,595,094 | 63,051 | 41.1586 |
| 36,908 | 832 | 44.3605 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 482,589 | 11,449 | 42.1511 |
| 191,077 | 4,605 | 41.4933 | 27 BALANCE LINE 25 - LINE 26 | 2,112,505 | 51,602 | 40.9384 |
| 18,105 | 430 | 42.1046 | 28 ANNUAL LEAVE ACCRUED | 225,084 | 5,436 | 41.4061 |
| 7,264 | 173 | 41.9884 | 29 HOLIDAY LEAVE ACCRUED | 89,969 | 2,178 | 41.3080 |
| 216,446 | 5,208 | 41.5602 | 30 ACCRUED SALARY COST | 2,427,558 | 59,216 | 40.9949 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 18,450 | | | 32 HEALTH BENEFITS | 227,690 | | |
| 1,181 | | | 33 LIFE INSURANCE | 14,556 | | |
| 11,548 | | | 34 RETIREMENT | 134,691 | | |
| 4,615 | | | 35 THRIFT SAVINGS PLAN (TSP) | 51,219 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 6,182 | | | 37 SOCIAL SECURITY | 73,543 | | |
| 3,189 | | | 38 MEDICARE | 36,902 | | |
| 45,165 | | | 39 PAYROLL BENEFITS SUBTOTAL | 538,601 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 45,165 | | | 41 TOTAL BENEFITS | 538,601 | | |
| | | 20.8666 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.1869 |
| 261,611 | 4,234 | 61.7881 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,966,159 | 48,672 | 60.9417 |
| 126 | | | 44 LESS OVERTIME PREMIUM PAY | 135 | | |
| 261,485 | 4,234 | 61.7583 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,966,024 | 48,672 | 60.9390 |

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 1,809,331 | 40,364 | 44.8253 | 01 STRAIGHT TIME HOURS | 20,283,349 | 457,504 | 44.3348 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 274 | 7 | 39.1428 |
| | | | 03 HOLIDAY WORK HOURS | 216 | 8 | 27.0000 |
| 1,809,331 | 40,364 | 44.8253 | 04 WORK HOURS SUBTOTAL | 20,283,839 | 457,519 | 44.3344 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,084 | 80 | 26.0500 | 08 REHABILITATION WORK HOURS (NA) | 20,649 | 808 | 25.5556 |
| | | | 09 TRAINING HOURS | | | |
| 1,809,331 | 40,364 | 44.8253 | 10 TOTAL WORK HOURS | 20,283,839 | 457,519 | 44.3344 |
| 1,019 | 92 | 11.0760 | 11 SUNDAY PREMIUM (NA HOURS) | 13,826 | 1,276 | 10.8354 |
| 2,972 | 891 | 3.3355 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 35,365 | 10,769 | 3.2839 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 512 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,053 | |
| 235,512 | 4,541 | 51.8634 | 16 TERMINAL LEAVE | 809,035 | 16,844 | 48.0310 |
| 83,027 | 1,817 | 45.6945 | 17 ANNUAL LEAVE | 2,195,738 | 48,824 | 44.9725 |
| 2,273 | 40 | 56.8250 | 18 HOLIDAY LEAVE | 1,425,264 | 32,128 | 44.3620 |
| 63,134 | 1,426 | 44.2734 | 19 SICK LEAVE | 715,634 | 16,322 | 43.8447 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 55 | 2 | 27.5000 | 22 OTHER LEAVE | 4,010 | 90 | 44.5555 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 384,001 | 7,826 | 49.0673 | 24 TOTAL PAID ABSENCE | 5,149,681 | 114,208 | 45.0903 |
| 2,197,323 | 48,190 | 45.5970 | 25 GROSS PAY & TOTAL PAID HOURS | 25,482,711 | 571,727 | 44.5714 |
| 320,812 | 6,398 | 50.1425 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 4,430,037 | 97,796 | 45.2987 |
| 1,876,511 | 41,792 | 44.9012 | 27 BALANCE LINE 25 - LINE 26 | 21,052,674 | 473,931 | 44.4213 |
| 165,132 | 3,678 | 44.8972 | 28 ANNUAL LEAVE ACCRUED | 2,056,567 | 46,390 | 44.3321 |
| 75,475 | 1,684 | 44.8188 | 29 HOLIDAY LEAVE ACCRUED | 922,657 | 20,842 | 44.2691 |
| 2,117,118 | 47,154 | 44.8979 | 30 ACCRUED SALARY COST | 24,031,898 | 541,163 | 44.4078 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 171,647 | | | 32 HEALTH BENEFITS | 2,064,350 | | |
| 11,796 | | | 33 LIFE INSURANCE | 144,435 | | |
| 140,873 | | | 34 RETIREMENT | 1,656,332 | | |
| 55,187 | | | 35 THRIFT SAVINGS PLAN (TSP) | 635,857 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 79,554 | | | 37 SOCIAL SECURITY | 920,220 | | |
| 30,871 | | | 38 MEDICARE | 365,413 | | |
| 489,928 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,786,607 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 489,928 | | | 41 TOTAL BENEFITS | 5,786,607 | | |
| | | 23.1412 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.0788 |
| 2,607,046 | 40,364 | 64.5883 | 43 COST OF SAL & BEN PER TOTAL WK HR | 29,818,505 | 457,519 | 65.1743 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 91 | | |
| 2,607,046 | 40,364 | 64.5883 | 45 STR SAL/BEN COST PER TOTAL WK HR | 29,818,414 | 457,519 | 65.1741 |

TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 1,342,285 | 41,259 | 32.5331 | 01 STRAIGHT TIME HOURS | 14,684,147 | 455,685 | 32.2243 |
| 19,364 | 358 | 54.0893 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 167,629 | 3,437 | 48.7718 |
| | | | 03 HOLIDAY WORK HOURS | 80,356 | 2,700 | 29.7614 |
| 1,361,649 | 41,617 | 32.7185 | 04 WORK HOURS SUBTOTAL | 14,932,132 | 461,822 | 32.3330 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 7 | |
| 4,898 | 72 | 68.0277 | 06 PENALTY OVERTIME (NA) | 31,276 | 459 | 68.1394 |
| 490 | 15 | 32.6666 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 30,129 | 866 | 34.7909 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,361,649 | 41,617 | 32.7185 | 10 TOTAL WORK HOURS | 14,932,132 | 461,822 | 32.3330 |
| 7,330 | 995 | 7.3668 | 11 SUNDAY PREMIUM (NA HOURS) | 95,808 | 13,245 | 7.2335 |
| 6,676 | 3,561 | 1.8747 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 77,041 | 41,383 | 1.8616 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 6,104 | 414 | 14.7439 |
| 22,175 | 806 | 27.5124 | 14 OTHER PREMIUM PAY (NA HOURS) | 266,988 | 9,503 | 28.0951 |
| | 637 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4,276 | |
| 74,219 | 1,934 | 38.3759 | 16 TERMINAL LEAVE | 158,787 | 4,166 | 38.1149 |
| 90,372 | 2,768 | 32.6488 | 17 ANNUAL LEAVE | 1,454,038 | 43,402 | 33.5016 |
| | | | 18 HOLIDAY LEAVE | 994,078 | 30,584 | 32.5032 |
| 70,299 | 2,094 | 33.5716 | 19 SICK LEAVE | 760,593 | 22,952 | 33.1384 |
| | | | 20 MILITARY LEAVE | 3,164 | 82 | 38.5853 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,199 | 37 | 32.4054 | 22 OTHER LEAVE | 11,157 | 334 | 33.4041 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 236,089 | 6,833 | 34.5512 | 24 TOTAL PAID ABSENCE | 3,381,817 | 101,520 | 33.3118 |
| 1,633,919 | 48,450 | 33.7238 | 25 GROSS PAY & TOTAL PAID HOURS | 18,759,890 | 563,342 | 33.3010 |
| 164,591 | 4,702 | 35.0044 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,606,903 | 78,152 | 33.3568 |
| 1,469,328 | 43,748 | 33.5861 | 27 BALANCE LINE 25 - LINE 26 | 16,152,987 | 485,190 | 33.2920 |
| 127,194 | 3,832 | 33.1925 | 28 ANNUAL LEAVE ACCRUED | 1,543,318 | 46,888 | 32.9149 |
| 58,271 | 1,789 | 32.5718 | 29 HOLIDAY LEAVE ACCRUED | 690,640 | 21,349 | 32.3499 |
| 1,654,793 | 49,369 | 33.5188 | 30 ACCRUED SALARY COST | 18,386,945 | 553,427 | 33.2237 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 157,946 | | | 32 HEALTH BENEFITS | 1,835,565 | | |
| 9,169 | | | 33 LIFE INSURANCE | 108,912 | | |
| 127,138 | | | 34 RETIREMENT | 1,479,946 | | |
| 47,173 | | | 35 THRIFT SAVINGS PLAN (TSP) | 551,637 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 72,284 | | | 37 SOCIAL SECURITY | 835,585 | | |
| 22,818 | | | 38 MEDICARE | 262,264 | | |
| 436,528 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,073,909 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,059 | | |
| 436,528 | | | 41 TOTAL BENEFITS | 5,074,968 | | |
| | | 26.3796 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.6009 |
| 2,091,321 | 41,617 | 50.2516 | 43 COST OF SAL & BEN PER TOTAL WK HR | 23,461,913 | 461,822 | 50.8029 |
| 7,103 | | | 44 LESS OVERTIME PREMIUM PAY | 51,011 | | |
| 2,084,218 | 41,617 | 50.0809 | 45 STR SAL/BEN COST PER TOTAL WK HR | 23,410,902 | 461,822 | 50.6924 |

TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 3,151,616 | 81,623 | 38.6118 | 01 STRAIGHT TIME HOURS | 34,967,496 | 913,189 | 38.2916 |
| 19,364 | 358 | 54.0893 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 167,903 | 3,444 | 48.7523 |
| | | | 03 HOLIDAY WORK HOURS | 80,572 | 2,708 | 29.7533 |
| 3,170,980 | 81,981 | 38.6794 | 04 WORK HOURS SUBTOTAL | 35,215,971 | 919,341 | 38.3056 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 7 | |
| 4,898 | 72 | 68.0277 | 06 PENALTY OVERTIME (NA) | 31,276 | 459 | 68.1394 |
| 490 | 15 | 32.6666 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 30,129 | 866 | 34.7909 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,084 | 80 | 26.0500 | 08 REHABILITATION WORK HOURS (NA) | 20,649 | 808 | 25.5556 |
| | | | 09 TRAINING HOURS | | | |
| 3,170,980 | 81,981 | 38.6794 | 10 TOTAL WORK HOURS | 35,215,971 | 919,341 | 38.3056 |
| 8,349 | 1,087 | 7.6807 | 11 SUNDAY PREMIUM (NA HOURS) | 109,634 | 14,521 | 7.5500 |
| 9,648 | 4,452 | 2.1671 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 112,406 | 52,152 | 2.1553 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 6,104 | 414 | 14.7439 |
| 22,175 | 806 | 27.5124 | 14 OTHER PREMIUM PAY (NA HOURS) | 266,988 | 9,503 | 28.0951 |
| | 1,149 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7,329 | |
| 309,731 | 6,475 | 47.8349 | 16 TERMINAL LEAVE | 967,822 | 21,010 | 46.0648 |
| 173,399 | 4,585 | 37.8187 | 17 ANNUAL LEAVE | 3,649,776 | 92,226 | 39.5742 |
| 2,273 | 40 | 56.8250 | 18 HOLIDAY LEAVE | 2,419,342 | 62,712 | 38.5786 |
| 133,433 | 3,520 | 37.9071 | 19 SICK LEAVE | 1,476,227 | 39,274 | 37.5878 |
| | | | 20 MILITARY LEAVE | 3,164 | 82 | 38.5853 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,254 | 39 | 32.1538 | 22 OTHER LEAVE | 15,167 | 424 | 35.7712 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 620,090 | 14,659 | 42.3009 | 24 TOTAL PAID ABSENCE | 8,531,498 | 215,728 | 39.5474 |
| 3,831,242 | 96,640 | 39.6444 | 25 GROSS PAY & TOTAL PAID HOURS | 44,242,601 | 1,135,069 | 38.9778 |
| 485,403 | 11,100 | 43.7300 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 7,036,940 | 175,948 | 39.9944 |
| 3,345,839 | 85,540 | 39.1143 | 27 BALANCE LINE 25 - LINE 26 | 37,205,661 | 959,121 | 38.7914 |
| 292,326 | 7,510 | 38.9249 | 28 ANNUAL LEAVE ACCRUED | 3,599,885 | 93,278 | 38.5930 |
| 133,746 | 3,473 | 38.5102 | 29 HOLIDAY LEAVE ACCRUED | 1,613,297 | 42,191 | 38.2379 |
| 3,771,911 | 96,523 | 39.0778 | 30 ACCRUED SALARY COST | 42,418,843 | 1,094,590 | 38.7531 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 329,593 | | | 32 HEALTH BENEFITS | 3,899,915 | | |
| 20,965 | | | 33 LIFE INSURANCE | 253,347 | | |
| 268,011 | | | 34 RETIREMENT | 3,136,278 | | |
| 102,360 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,187,494 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 151,838 | | | 37 SOCIAL SECURITY | 1,755,805 | | |
| 53,689 | | | 38 MEDICARE | 627,677 | | |
| 926,456 | | | 39 PAYROLL BENEFITS SUBTOTAL | 10,860,516 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,059 | | |
| 926,456 | | | 41 TOTAL BENEFITS | 10,861,575 | | |
| | | 24.5619 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.6055 |
| 4,698,367 | 81,981 | 57.3104 | 43 COST OF SAL & BEN PER TOTAL WK HR | 53,280,418 | 919,341 | 57.9550 |
| 7,103 | | | 44 LESS OVERTIME PREMIUM PAY | 51,102 | | |
| 4,691,264 | 81,981 | 57.2237 | 45 STR SAL/BEN COST PER TOTAL WK HR | 53,229,316 | 919,341 | 57.8994 |

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|--------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 362,592 | 9,042 | 40.1008 | 01 STRAIGHT TIME HOURS | 3,945,288 | 99,898 | 39.4931 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 362,592 | 9,042 | 40.1008 | 04 WORK HOURS SUBTOTAL | 3,945,288 | 99,898 | 39.4931 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 362,592 | 9,042 | 40.1008 | 10 TOTAL WORK HOURS | 3,945,288 | 99,898 | 39.4931 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 147 | 62 | 2.3709 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 80 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 600 | |
| 30,360 | 742 | 40.9164 | 16 TERMINAL LEAVE | 194,855 | 4,943 | 39.4203 |
| 10,300 | 251 | 41.0358 | 17 ANNUAL LEAVE | 484,400 | 11,944 | 40.5559 |
| 327 | 8 | 40.8750 | 18 HOLIDAY LEAVE | 284,166 | 7,208 | 39.4236 |
| 14,221 | 388 | 36.6520 | 19 SICK LEAVE | 155,494 | 4,203 | 36.9959 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 4,480 | 136 | 32.9411 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 55,208 | 1,389 | 39.7465 | 24 TOTAL PAID ABSENCE | 1,123,395 | 28,434 | 39.5088 |
| 417,800 | 10,431 | 40.0536 | 25 GROSS PAY & TOTAL PAID HOURS | 5,068,830 | 128,332 | 39.4977 |
| 40,987 | 1,001 | 40.9460 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 963,421 | 24,095 | 39.9842 |
| 376,813 | 9,430 | 39.9589 | 27 BALANCE LINE 25 - LINE 26 | 4,105,409 | 104,237 | 39.3853 |
| 36,079 | 898 | 40.1770 | 28 ANNUAL LEAVE ACCRUED | 444,109 | 11,222 | 39.5748 |
| 14,909 | 374 | 39.8636 | 29 HOLIDAY LEAVE ACCRUED | 181,741 | 4,620 | 39.3378 |
| 427,801 | 10,702 | 39.9739 | 30 ACCRUED SALARY COST | 4,731,259 | 120,079 | 39.4012 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 36,129 | | | 32 HEALTH BENEFITS | 435,746 | | |
| 2,343 | | | 33 LIFE INSURANCE | 28,566 | | |
| 21,575 | | | 34 RETIREMENT | 251,181 | | |
| 9,176 | | | 35 THRIFT SAVINGS PLAN (TSP) | 101,311 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 11,526 | | | 37 SOCIAL SECURITY | 138,858 | | |
| 5,860 | | | 38 MEDICARE | 72,641 | | |
| 86,609 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,028,303 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 86,609 | | | 41 TOTAL BENEFITS | 1,028,303 | | |
| | | 20.2451 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 21.7342 |
| 514,410 | 9,042 | 56.8911 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,759,562 | 99,898 | 57.6544 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 514,410 | 9,042 | 56.8911 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,759,562 | 99,898 | 57.6544 |

TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 1,319,682 | 46,600 | 28.3193 | 01 STRAIGHT TIME HOURS | 14,612,843 | 523,925 | 27.8910 |
| 19,712 | 469 | 42.0298 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 168,288 | 4,035 | 41.7070 |
| | | | 03 HOLIDAY WORK HOURS | 39,282 | 1,411 | 27.8398 |
| 1,339,394 | 47,069 | 28.4559 | 04 WORK HOURS SUBTOTAL | 14,820,413 | 529,371 | 27.9962 |
| | 6 | | 05 STEWARDS DUTY HOURS (NA) | | 135 | |
| 83 | 1 | 83.0000 | 06 PENALTY OVERTIME (NA) | 3,926 | 69 | 56.8985 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 199 | 7 | 28.4285 |
| 1,339,394 | 47,069 | 28.4559 | 10 TOTAL WORK HOURS | 14,820,612 | 529,378 | 27.9962 |
| 295 | 40 | 7.3750 | 11 SUNDAY PREMIUM (NA HOURS) | 3,497 | 480 | 7.2854 |
| 423 | 240 | 1.7625 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,018 | 2,889 | 1.7369 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 234 | 16 | 14.6250 | 14 OTHER PREMIUM PAY (NA HOURS) | 2,892 | 199 | 14.5326 |
| | 498 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6,280 | |
| 6,991 | 246 | 28.4186 | 16 TERMINAL LEAVE | 96,509 | 3,368 | 28.6546 |
| 100,042 | 3,557 | 28.1253 | 17 ANNUAL LEAVE | 1,490,594 | 53,148 | 28.0460 |
| | | | 18 HOLIDAY LEAVE | 1,006,484 | 36,032 | 27.9330 |
| 66,739 | 2,379 | 28.0533 | 19 SICK LEAVE | 791,791 | 28,454 | 27.8270 |
| 232 | 8 | 29.0000 | 20 MILITARY LEAVE | 4,936 | 200 | 24.6800 |
| | | | 21 CONVENTION LEAVE | | | |
| 988 | 36 | 27.4444 | 22 OTHER LEAVE | 10,281 | 382 | 26.9136 |
| 45 | 1 | 45.0000 | 23 CONTINUATION OF PAY LEAVE | 25- | 3- | 8.3333 |
| 175,037 | 6,227 | 28.1093 | 24 TOTAL PAID ABSENCE | 3,400,570 | 121,581 | 27.9695 |
| 1,515,383 | 53,296 | 28.4333 | 25 GROSS PAY & TOTAL PAID HOURS | 18,232,589 | 650,959 | 28.0088 |
| 107,033 | 3,803 | 28.1443 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,593,587 | 92,548 | 28.0242 |
| 1,408,350 | 49,493 | 28.4555 | 27 BALANCE LINE 25 - LINE 26 | 15,639,002 | 558,411 | 28.0062 |
| 138,554 | 4,899 | 28.2820 | 28 ANNUAL LEAVE ACCRUED | 1,684,646 | 60,395 | 27.8937 |
| 56,675 | 2,009 | 28.2105 | 29 HOLIDAY LEAVE ACCRUED | 682,118 | 24,498 | 27.8438 |
| 1,603,579 | 56,401 | 28.4317 | 30 ACCRUED SALARY COST | 18,005,766 | 643,304 | 27.9895 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 181,580 | | | 32 HEALTH BENEFITS | 2,162,689 | | |
| 9,085 | | | 33 LIFE INSURANCE | 109,695 | | |
| 102,728 | | | 34 RETIREMENT | 1,214,084 | | |
| 39,935 | | | 35 THRIFT SAVINGS PLAN (TSP) | 471,360 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 56,781 | | | 37 SOCIAL SECURITY | 667,846 | | |
| 21,047 | | | 38 MEDICARE | 253,263 | | |
| 411,156 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,878,937 | | |
| | | | 40 UNIFORM ALLOWANCE | 210 | | |
| 411,156 | | | 41 TOTAL BENEFITS | 4,879,147 | | |
| | | 25.6398 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.0976 |
| 2,014,735 | 47,069 | 42.8038 | 43 COST OF SAL & BEN PER TOTAL WK HR | 22,884,913 | 529,378 | 43.2298 |
| 6,578 | | | 44 LESS OVERTIME PREMIUM PAY | 56,696 | | |
| 2,008,157 | 47,069 | 42.6641 | 45 STR SAL/BEN COST PER TOTAL WK HR | 22,828,217 | 529,378 | 43.1227 |

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD | | AVERAGE | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE |
|----------------|--------|-------------|--------------------------------------|---------------------|---------|-------------|
| DOLLARS | HOURS | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE |
| 1,682,274 | 55,642 | 30.2338 | 01 STRAIGHT TIME HOURS | 18,558,131 | 623,823 | 29.7490 |
| 19,712 | 469 | 42.0298 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 168,288 | 4,035 | 41.7070 |
| | | | 03 HOLIDAY WORK HOURS | 39,282 | 1,411 | 27.8398 |
| 1,701,986 | 56,111 | 30.3324 | 04 WORK HOURS SUBTOTAL | 18,765,701 | 629,269 | 29.8214 |
| | 6 | | 05 STEWARDS DUTY HOURS (NA) | | 135 | |
| 83 | 1 | 83.0000 | 06 PENALTY OVERTIME (NA) | 3,926 | 69 | 56.8985 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 199 | 7 | 28.4285 |
| 1,701,986 | 56,111 | 30.3324 | 10 TOTAL WORK HOURS | 18,765,900 | 629,276 | 29.8214 |
| 295 | 40 | 7.3750 | 11 SUNDAY PREMIUM (NA HOURS) | 3,497 | 480 | 7.2854 |
| 423 | 240 | 1.7625 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,165 | 2,951 | 1.7502 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 234 | 16 | 14.6250 | 14 OTHER PREMIUM PAY (NA HOURS) | 2,892 | 199 | 14.5326 |
| | 578 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6,880 | |
| 37,351 | 988 | 37.8046 | 16 TERMINAL LEAVE | 291,364 | 8,311 | 35.0576 |
| 110,342 | 3,808 | 28.9763 | 17 ANNUAL LEAVE | 1,974,994 | 65,092 | 30.3415 |
| 327 | 8 | 40.8750 | 18 HOLIDAY LEAVE | 1,290,650 | 43,240 | 29.8485 |
| 80,960 | 2,767 | 29.2591 | 19 SICK LEAVE | 947,285 | 32,657 | 29.0071 |
| 232 | 8 | 29.0000 | 20 MILITARY LEAVE | 4,936 | 200 | 24.6800 |
| | | | 21 CONVENTION LEAVE | | | |
| 988 | 36 | 27.4444 | 22 OTHER LEAVE | 14,761 | 518 | 28.4961 |
| 45 | 1 | 45.0000 | 23 CONTINUATION OF PAY LEAVE | 25- | 3- | 8.3333 |
| 230,245 | 7,616 | 30.2317 | 24 TOTAL PAID ABSENCE | 4,523,965 | 150,015 | 30.1567 |
| 1,933,183 | 63,727 | 30.3353 | 25 GROSS PAY & TOTAL PAID HOURS | 23,301,419 | 779,291 | 29.9007 |
| 148,020 | 4,804 | 30.8118 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,557,008 | 116,643 | 30.4948 |
| 1,785,163 | 58,923 | 30.2965 | 27 BALANCE LINE 25 - LINE 26 | 19,744,411 | 662,648 | 29.7962 |
| 174,633 | 5,797 | 30.1247 | 28 ANNUAL LEAVE ACCRUED | 2,128,755 | 71,617 | 29.7241 |
| 71,584 | 2,383 | 30.0394 | 29 HOLIDAY LEAVE ACCRUED | 863,859 | 29,118 | 29.6675 |
| 2,031,380 | 67,103 | 30.2725 | 30 ACCRUED SALARY COST | 22,737,025 | 763,383 | 29.7845 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 217,709 | | | 32 HEALTH BENEFITS | 2,598,435 | | |
| 11,428 | | | 33 LIFE INSURANCE | 138,261 | | |
| 124,303 | | | 34 RETIREMENT | 1,465,265 | | |
| 49,111 | | | 35 THRIFT SAVINGS PLAN (TSP) | 572,671 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 68,307 | | | 37 SOCIAL SECURITY | 806,704 | | |
| 26,907 | | | 38 MEDICARE | 325,904 | | |
| 497,765 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,907,240 | | |
| | | | 40 UNIFORM ALLOWANCE | 210 | | |
| 497,765 | | | 41 TOTAL BENEFITS | 5,907,450 | | |
| | | 24.5037 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.9816 |
| 2,529,145 | 56,111 | 45.0739 | 43 COST OF SAL & BEN PER TOTAL WK HR | 28,644,475 | 629,276 | 45.5197 |
| 6,578 | | | 44 LESS OVERTIME PREMIUM PAY | 56,696 | | |
| 2,522,567 | 56,111 | 44.9567 | 45 STR SAL/BEN COST PER TOTAL WK HR | 28,587,779 | 629,276 | 45.4296 |

TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|---------|------------------------|--------------------------------------|--------------------------------|-----------|------------------------|
| 11,047,936 | 257,229 | 42.9498 | 01 STRAIGHT TIME HOURS | 124,061,312 | 2,929,903 | 42.3431 |
| 2,147 | 58 | 37.0172 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 138,999 | 3,285 | 42.3132 |
| | | | 03 HOLIDAY WORK HOURS | 21,888 | 826 | 26.4987 |
| 11,050,083 | 257,287 | 42.9484 | 04 WORK HOURS SUBTOTAL | 124,222,199 | 2,934,014 | 42.3386 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,730 | 90 | 30.3333 | 08 REHABILITATION WORK HOURS (NA) | 37,022 | 1,266 | 29.2432 |
| | | | 09 TRAINING HOURS | | | |
| 11,050,083 | 257,287 | 42.9484 | 10 TOTAL WORK HOURS | 124,222,199 | 2,934,014 | 42.3386 |
| 622 | 94 | 6.6170 | 11 SUNDAY PREMIUM (NA HOURS) | 8,161 | 1,233 | 6.6188 |
| 2,868 | 1,322 | 2.1694 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 41,307 | 19,677 | 2.0992 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 384 | 31 | 12.3870 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 3,581 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 28,808 | |
| 1,472,767 | 30,685 | 47.9963 | 16 TERMINAL LEAVE | 4,379,441 | 85,952 | 50.9521 |
| 675,178 | 16,741 | 40.3308 | 17 ANNUAL LEAVE | 14,346,740 | 334,737 | 42.8597 |
| 11,741 | 224 | 52.4151 | 18 HOLIDAY LEAVE | 8,826,511 | 210,480 | 41.9351 |
| 409,365 | 9,925 | 41.2458 | 19 SICK LEAVE | 5,292,821 | 131,289 | 40.3142 |
| 482 | 17 | 28.3529 | 20 MILITARY LEAVE | 48,502 | 1,249 | 38.8326 |
| | | | 21 CONVENTION LEAVE | | | |
| 20,886 | 552 | 37.8369 | 22 OTHER LEAVE | 943,145 | 21,192 | 44.5047 |
| 5,671 | 165 | 34.3696 | 23 CONTINUATION OF PAY LEAVE | 39,397 | 1,192 | 33.0511 |
| 2,596,090 | 58,309 | 44.5229 | 24 TOTAL PAID ABSENCE | 33,876,557 | 786,091 | 43.0949 |
| 13,649,663 | 315,596 | 43.2504 | 25 GROSS PAY & TOTAL PAID HOURS | 158,148,608 | 3,720,105 | 42.5118 |
| 2,159,686 | 47,650 | 45.3239 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 27,552,692 | 631,169 | 43.6534 |
| 11,489,977 | 267,946 | 42.8816 | 27 BALANCE LINE 25 - LINE 26 | 130,595,916 | 3,088,936 | 42.2786 |
| 1,106,577 | 25,612 | 43.2054 | 28 ANNUAL LEAVE ACCRUED | 13,787,598 | 324,368 | 42.5060 |
| 464,513 | 10,946 | 42.4367 | 29 HOLIDAY LEAVE ACCRUED | 5,733,298 | 137,203 | 41.7869 |
| 13,061,067 | 304,504 | 42.8929 | 30 ACCRUED SALARY COST | 150,116,812 | 3,550,507 | 42.2803 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,051,090 | | | 32 HEALTH BENEFITS | 12,733,520 | | |
| 77,669 | | | 33 LIFE INSURANCE | 958,108 | | |
| 814,049 | | | 34 RETIREMENT | 9,669,014 | | |
| 307,990 | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,598,576 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 462,523 | | | 37 SOCIAL SECURITY | 4,924,731 | | |
| 192,298 | | | 38 MEDICARE | 2,291,072 | | |
| 2,905,619 | | | 39 PAYROLL BENEFITS SUBTOTAL | 34,175,021 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,905,619 | | | 41 TOTAL BENEFITS | 34,175,021 | | |
| | | 22.2464 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.7656 |
| 15,966,686 | 257,287 | 62.0578 | 43 COST OF SAL & BEN PER TOTAL WK HR | 184,291,833 | 2,934,014 | 62.8121 |
| 715 | | | 44 LESS OVERTIME PREMIUM PAY | 46,287 | | |
| 15,965,971 | 257,287 | 62.0551 | 45 STR SAL/BEN COST PER TOTAL WK HR | 184,245,546 | 2,934,014 | 62.7964 |

TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD | AVERAGE | | YEAR-TO-DATE-PERIOD | AVERAGE | | |
|----------------|---------|-------------|---|---------|-------|-------------|
| DOLLARS | HOURS | HOURLY RATE | DESCRIPTION | DOLLARS | HOURS | HOURLY RATE |
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ***** NO DETAIL FOUND FOR THIS PAGE ***** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 156,852 | 6,850 | 22.8981 | 01 STRAIGHT TIME HOURS | 1,817,539 | 79,318 | 22.9145 |
| 2,927 | 80 | 36.5875 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 45,650 | 1,221 | 37.3873 |
| | | | 03 HOLIDAY WORK HOURS | 8,487 | 327 | 25.9541 |
| 159,779 | 6,930 | 23.0561 | 04 WORK HOURS SUBTOTAL | 1,871,676 | 80,866 | 23.1454 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 8 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 159,779 | 6,930 | 23.0561 | 10 TOTAL WORK HOURS | 1,871,676 | 80,866 | 23.1454 |
| 954 | 149 | 6.4026 | 11 SUNDAY PREMIUM (NA HOURS) | 10,633 | 1,646 | 6.4599 |
| 4,311 | 3,055 | 1.4111 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 49,418 | 34,827 | 1.4189 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 631 | 48 | 13.1458 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 938 | 72 | 13.0277 |
| | 499 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,632 | |
| 23,279 | 905 | 25.7226 | 16 TERMINAL LEAVE | 33,289 | 1,345 | 24.7501 |
| 18,046 | 795 | 22.6993 | 17 ANNUAL LEAVE | 171,437 | 7,379 | 23.2330 |
| | | | 18 HOLIDAY LEAVE | 133,510 | 5,824 | 22.9241 |
| 13,291 | 569 | 23.3585 | 19 SICK LEAVE | 119,809 | 5,111 | 23.4414 |
| | | | 20 MILITARY LEAVE | 2,324 | 120 | 19.3666 |
| | | | 21 CONVENTION LEAVE | | | |
| 183 | 7 | 26.1428 | 22 OTHER LEAVE | 44,481 | 1,854 | 23.9919 |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,605- | 70- | 22.9285 |
| 54,799 | 2,276 | 24.0768 | 24 TOTAL PAID ABSENCE | 503,245 | 21,563 | 23.3383 |
| 219,843 | 9,206 | 23.8804 | 25 GROSS PAY & TOTAL PAID HOURS | 2,436,541 | 102,429 | 23.7876 |
| 41,325 | 1,700 | 24.3088 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 338,236 | 14,548 | 23.2496 |
| 178,518 | 7,506 | 23.7833 | 27 BALANCE LINE 25 - LINE 26 | 2,098,305 | 87,881 | 23.8766 |
| 15,937 | 692 | 23.0303 | 28 ANNUAL LEAVE ACCRUED | 198,101 | 8,570 | 23.1156 |
| 7,336 | 321 | 22.8535 | 29 HOLIDAY LEAVE ACCRUED | 88,441 | 3,856 | 22.9359 |
| 201,791 | 8,519 | 23.6871 | 30 ACCRUED SALARY COST | 2,384,847 | 100,307 | 23.7754 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 27,599 | | | 32 HEALTH BENEFITS | 338,857 | | |
| 1,181 | | | 33 LIFE INSURANCE | 14,233 | | |
| 18,206 | | | 34 RETIREMENT | 218,172 | | |
| 5,741 | | | 35 THRIFT SAVINGS PLAN (TSP) | 70,684 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 11,193 | | | 37 SOCIAL SECURITY | 128,375 | | |
| 3,075 | | | 38 MEDICARE | 33,983 | | |
| 66,995 | | | 39 PAYROLL BENEFITS SUBTOTAL | 804,304 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,440 | | |
| 66,995 | | | 41 TOTAL BENEFITS | 805,744 | | |
| | | 33.2001 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.7859 |
| 268,786 | 6,930 | 38.7858 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,190,591 | 80,866 | 39.4552 |
| 975 | | | 44 LESS OVERTIME PREMIUM PAY | 15,201 | | |
| 267,811 | 6,930 | 38.6451 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,175,390 | 80,866 | 39.2673 |

TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-------|------------------------|--------------------------------------|--------------------------------|---------|------------------------|
| 156,852 | 6,850 | 22.8981 | 01 STRAIGHT TIME HOURS | 1,817,539 | 79,318 | 22.9145 |
| 2,927 | 80 | 36.5875 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 45,650 | 1,221 | 37.3873 |
| | | | 03 HOLIDAY WORK HOURS | 8,487 | 327 | 25.9541 |
| 159,779 | 6,930 | 23.0561 | 04 WORK HOURS SUBTOTAL | 1,871,676 | 80,866 | 23.1454 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | 8 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 159,779 | 6,930 | 23.0561 | 10 TOTAL WORK HOURS | 1,871,676 | 80,866 | 23.1454 |
| 954 | 149 | 6.4026 | 11 SUNDAY PREMIUM (NA HOURS) | 10,633 | 1,646 | 6.4599 |
| 4,311 | 3,055 | 1.4111 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 49,418 | 34,827 | 1.4189 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 631 | 48 | 13.1458 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 938 | 72 | 13.0277 |
| | 499 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,632 | |
| 23,279 | 905 | 25.7226 | 16 TERMINAL LEAVE | 33,289 | 1,345 | 24.7501 |
| 18,046 | 795 | 22.6993 | 17 ANNUAL LEAVE | 171,437 | 7,379 | 23.2330 |
| | | | 18 HOLIDAY LEAVE | 133,510 | 5,824 | 22.9241 |
| 13,291 | 569 | 23.3585 | 19 SICK LEAVE | 119,809 | 5,111 | 23.4414 |
| | | | 20 MILITARY LEAVE | 2,324 | 120 | 19.3666 |
| | | | 21 CONVENTION LEAVE | | | |
| 183 | 7 | 26.1428 | 22 OTHER LEAVE | 44,481 | 1,854 | 23.9919 |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,605- | 70- | 22.9285 |
| 54,799 | 2,276 | 24.0768 | 24 TOTAL PAID ABSENCE | 503,245 | 21,563 | 23.3383 |
| 219,843 | 9,206 | 23.8804 | 25 GROSS PAY & TOTAL PAID HOURS | 2,436,541 | 102,429 | 23.7876 |
| 41,325 | 1,700 | 24.3088 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 338,236 | 14,548 | 23.2496 |
| 178,518 | 7,506 | 23.7833 | 27 BALANCE LINE 25 - LINE 26 | 2,098,305 | 87,881 | 23.8766 |
| 15,937 | 692 | 23.0303 | 28 ANNUAL LEAVE ACCRUED | 198,101 | 8,570 | 23.1156 |
| 7,336 | 321 | 22.8535 | 29 HOLIDAY LEAVE ACCRUED | 88,441 | 3,856 | 22.9359 |
| 201,791 | 8,519 | 23.6871 | 30 ACCRUED SALARY COST | 2,384,847 | 100,307 | 23.7754 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 27,599 | | | 32 HEALTH BENEFITS | 338,857 | | |
| 1,181 | | | 33 LIFE INSURANCE | 14,233 | | |
| 18,206 | | | 34 RETIREMENT | 218,172 | | |
| 5,741 | | | 35 THRIFT SAVINGS PLAN (TSP) | 70,684 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 11,193 | | | 37 SOCIAL SECURITY | 128,375 | | |
| 3,075 | | | 38 MEDICARE | 33,983 | | |
| 66,995 | | | 39 PAYROLL BENEFITS SUBTOTAL | 804,304 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,440 | | |
| 66,995 | | | 41 TOTAL BENEFITS | 805,744 | | |
| | | 33.2001 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 33.7859 |
| 268,786 | 6,930 | 38.7858 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,190,591 | 80,866 | 39.4552 |
| 975 | | | 44 LESS OVERTIME PREMIUM PAY | 15,201 | | |
| 267,811 | 6,930 | 38.6451 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,175,390 | 80,866 | 39.2673 |

TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 244,806 | 12,269 | 19.9532 | 01 STRAIGHT TIME HOURS | 3,070,051 | 153,872 | 19.9519 |
| 438 | 15 | 29.2000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 66,602 | 2,220 | 30.0009 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 245,244 | 12,284 | 19.9645 | 04 WORK HOURS SUBTOTAL | 3,136,653 | 156,092 | 20.0948 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 245,244 | 12,284 | 19.9645 | 10 TOTAL WORK HOURS | 3,136,653 | 156,092 | 20.0948 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 876 | 547 | 1.6014 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 9,010 | 5,631 | 1.6000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 246,120 | 12,284 | 20.0358 | 25 GROSS PAY & TOTAL PAID HOURS | 3,145,663 | 156,092 | 20.1526 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 246,120 | 12,284 | 20.0358 | 27 BALANCE LINE 25 - LINE 26 | 3,145,663 | 156,092 | 20.1526 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 246,120 | 12,284 | 20.0358 | 30 ACCRUED SALARY COST | 3,145,663 | 156,092 | 20.1526 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 14,958 | | | 37 SOCIAL SECURITY | 192,766 | | |
| 3,498 | | | 38 MEDICARE | 45,082 | | |
| 18,456 | | | 39 PAYROLL BENEFITS SUBTOTAL | 237,848 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 18,456 | | | 41 TOTAL BENEFITS | 237,848 | | |
| | | 7.4987 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5611 |
| 264,576 | 12,284 | 21.5382 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,383,511 | 156,092 | 21.6763 |
| 146 | | | 44 LESS OVERTIME PREMIUM PAY | 22,178 | | |
| 264,430 | 12,284 | 21.5263 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,361,333 | 156,092 | 21.5343 |

TITLE: HEADQUARTERS, CONSOLIDATED

| CURRENT PERIOD | | AVERAGE | | DESCRIPTION | YEAR-TO-DATE-PERIOD | | AVERAGE | |
|----------------|---------|-------------|-------------|--------------------------------------|---------------------|-----------|-------------|-------------|
| DOLLARS | HOURS | HOURLY RATE | HOURLY RATE | | DOLLARS | HOURS | HOURLY RATE | HOURLY RATE |
| 11,449,594 | 276,348 | 41.4317 | | 01 STRAIGHT TIME HOURS | 128,948,902 | 3,163,093 | 40.7667 | |
| 5,512 | 153 | 36.0261 | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 251,251 | 6,726 | 37.3551 | |
| | | | | 03 HOLIDAY WORK HOURS | 30,375 | 1,153 | 26.3443 | |
| 11,455,106 | 276,501 | 41.4288 | | 04 WORK HOURS SUBTOTAL | 129,230,528 | 3,170,972 | 40.7542 | |
| | | | | 05 STEWARDS DUTY HOURS (NA) | | 8 | | |
| | | | | 06 PENALTY OVERTIME (NA) | | | | |
| | | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | | |
| | | | | 07 LIMITED DUTY HOURS (NA) | | | | |
| 2,730 | 90 | 30.3333 | | 08 REHABILITATION WORK HOURS (NA) | 37,022 | 1,266 | 29.2432 | |
| | | | | 09 TRAINING HOURS | | | | |
| 11,455,106 | 276,501 | 41.4288 | | 10 TOTAL WORK HOURS | 129,230,528 | 3,170,972 | 40.7542 | |
| 1,576 | 243 | 6.4855 | | 11 SUNDAY PREMIUM (NA HOURS) | 18,794 | 2,879 | 6.5279 | |
| 8,055 | 4,924 | 1.6358 | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 99,735 | 60,135 | 1.6585 | |
| | | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,015 | 79 | 12.8481 | |
| | | | | 14 OTHER PREMIUM PAY (NA HOURS) | 938 | 72 | 13.0277 | |
| | 4,080 | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 34,440 | | |
| 1,496,046 | 31,590 | 47.3582 | | 16 TERMINAL LEAVE | 4,412,730 | 87,297 | 50.5484 | |
| 693,224 | 17,536 | 39.5314 | | 17 ANNUAL LEAVE | 14,518,177 | 342,116 | 42.4364 | |
| 11,741 | 224 | 52.4151 | | 18 HOLIDAY LEAVE | 8,960,021 | 216,304 | 41.4232 | |
| 422,656 | 10,494 | 40.2759 | | 19 SICK LEAVE | 5,412,630 | 136,400 | 39.6820 | |
| 482 | 17 | 28.3529 | | 20 MILITARY LEAVE | 50,826 | 1,369 | 37.1263 | |
| | | | | 21 CONVENTION LEAVE | | | | |
| 21,069 | 559 | 37.6905 | | 22 OTHER LEAVE | 987,626 | 23,046 | 42.8545 | |
| 5,671 | 165 | 34.3696 | | 23 CONTINUATION OF PAY LEAVE | 37,792 | 1,122 | 33.6827 | |
| 2,650,889 | 60,585 | 43.7548 | | 24 TOTAL PAID ABSENCE | 34,379,802 | 807,654 | 42.5674 | |
| 14,115,626 | 337,086 | 41.8754 | | 25 GROSS PAY & TOTAL PAID HOURS | 163,730,812 | 3,978,626 | 41.1526 | |
| 2,201,011 | 49,350 | 44.6000 | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 27,890,928 | 645,717 | 43.1937 | |
| 11,914,615 | 287,736 | 41.4081 | | 27 BALANCE LINE 25 - LINE 26 | 135,839,884 | 3,332,909 | 40.7571 | |
| 1,122,514 | 26,304 | 42.6746 | | 28 ANNUAL LEAVE ACCRUED | 13,985,699 | 332,938 | 42.0069 | |
| 471,849 | 11,267 | 41.8788 | | 29 HOLIDAY LEAVE ACCRUED | 5,821,739 | 141,059 | 41.2716 | |
| 13,508,978 | 325,307 | 41.5268 | | 30 ACCRUED SALARY COST | 155,647,322 | 3,806,906 | 40.8855 | |
| | | | | 31 BENEFITS-USPS CONTRIBUTION | | | | |
| 1,078,689 | | | | 32 HEALTH BENEFITS | 13,072,377 | | | |
| 78,850 | | | | 33 LIFE INSURANCE | 972,341 | | | |
| 832,255 | | | | 34 RETIREMENT | 9,887,186 | | | |
| 313,731 | | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,669,260 | | | |
| | | | | 36 TSP FIDUCIARY INSURANCE | | | | |
| 488,674 | | | | 37 SOCIAL SECURITY | 5,245,872 | | | |
| 198,871 | | | | 38 MEDICARE | 2,370,137 | | | |
| 2,991,070 | | | | 39 PAYROLL BENEFITS SUBTOTAL | 35,217,173 | | | |
| | | | | 40 UNIFORM ALLOWANCE | 1,440 | | | |
| 2,991,070 | | | | 41 TOTAL BENEFITS | 35,218,613 | | | |
| | | 22.1413 | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.6271 | |
| 16,500,048 | 276,501 | 59.6744 | | 43 COST OF SAL & BEN PER TOTAL WK HR | 190,865,935 | 3,170,972 | 60.1916 | |
| 1,835 | | | | 44 LESS OVERTIME PREMIUM PAY | 83,667 | | | |
| 16,498,213 | 276,501 | 59.6678 | | 45 STR SAL/BEN COST PER TOTAL WK HR | 190,782,268 | 3,170,972 | 60.1652 | |

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------|------------------------|--------------------------------------|--------------------------------|------------|------------------------|
| 34,499,422 | 868,565 | 39.7200 | 01 STRAIGHT TIME HOURS | 392,213,656 | 10,132,738 | 38.7075 |
| 239,206 | 6,462 | 37.0173 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 9,496,987 | 260,924 | 36.3975 |
| | | | 03 HOLIDAY WORK HOURS | 1,418,648 | 56,690 | 25.0246 |
| 34,738,628 | 875,027 | 39.7000 | 04 WORK HOURS SUBTOTAL | 403,129,291 | 10,450,352 | 38.5756 |
| | 1,360 | | 05 STEWARDS DUTY HOURS (NA) | | 16,932 | |
| 24 | | | 06 PENALTY OVERTIME (NA) | 3,853 | 76 | 50.6973 |
| 10,097 | 326 | 30.9723 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 500,497 | 16,032 | 31.2186 |
| 1,983 | 78 | 25.4230 | 07 LIMITED DUTY HOURS (NA) | 6,458 | 254 | 25.4251 |
| 15,666 | 626 | 25.0255 | 08 REHABILITATION WORK HOURS (NA) | 169,886 | 6,813 | 24.9355 |
| 29,481 | 1,117 | 26.3930 | 09 TRAINING HOURS | 227,918 | 10,276 | 22.1796 |
| 34,768,109 | 876,144 | 39.6830 | 10 TOTAL WORK HOURS | 403,357,209 | 10,460,628 | 38.5595 |
| 177,476 | 28,208 | 6.2916 | 11 SUNDAY PREMIUM (NA HOURS) | 2,130,213 | 339,117 | 6.2816 |
| 153,038 | 93,412 | 1.6383 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,055,934 | 1,289,420 | 1.5944 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 73,481 | 5,898 | 12.4586 |
| 1,266 | 99 | 12.7878 | 14 OTHER PREMIUM PAY (NA HOURS) | 20,050 | 1,565 | 12.8115 |
| | 17,353 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 196,651 | |
| 2,566,607 | 57,502 | 44.6350 | 16 TERMINAL LEAVE | 9,788,698 | 209,119 | 46.8092 |
| 2,069,140 | 61,269 | 33.7714 | 17 ANNUAL LEAVE | 40,422,287 | 1,066,736 | 37.8934 |
| 22,208 | 448 | 49.5714 | 18 HOLIDAY LEAVE | 24,671,221 | 667,539 | 36.9584 |
| 1,304,858 | 36,206 | 36.0398 | 19 SICK LEAVE | 15,301,739 | 429,849 | 35.5979 |
| 20,667 | 577 | 35.8180 | 20 MILITARY LEAVE | 185,954 | 5,089 | 36.5403 |
| | | | 21 CONVENTION LEAVE | | | |
| 58,658 | 1,701 | 34.4844 | 22 OTHER LEAVE | 1,438,156 | 35,490 | 40.5228 |
| 19,332 | 705 | 27.4212 | 23 CONTINUATION OF PAY LEAVE | 177,242 | 6,772 | 26.1727 |
| 6,061,470 | 158,408 | 38.2649 | 24 TOTAL PAID ABSENCE | 91,985,297 | 2,420,594 | 38.0011 |
| 41,161,359 | 1,034,552 | 39.7866 | 25 GROSS PAY & TOTAL PAID HOURS | 499,622,184 | 12,881,222 | 38.7868 |
| 4,657,955 | 119,219 | 39.0705 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 74,882,206 | 1,943,394 | 38.5316 |
| 36,503,404 | 915,333 | 39.8799 | 27 BALANCE LINE 25 - LINE 26 | 424,739,978 | 10,937,828 | 38.8322 |
| 3,187,538 | 85,251 | 37.3900 | 28 ANNUAL LEAVE ACCRUED | 39,226,697 | 1,062,483 | 36.9198 |
| 1,340,388 | 36,208 | 37.0191 | 29 HOLIDAY LEAVE ACCRUED | 16,322,741 | 446,264 | 36.5764 |
| 41,031,330 | 1,036,792 | 39.5752 | 30 ACCRUED SALARY COST | 480,289,416 | 12,446,575 | 38.5880 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 3,427,665 | | | 32 HEALTH BENEFITS | 41,195,198 | | |
| 201,383 | | | 33 LIFE INSURANCE | 2,461,460 | | |
| 3,510,748 | | | 34 RETIREMENT | 41,504,233 | | |
| 1,062,436 | | | 35 THRIFT SAVINGS PLAN (TSP) | 12,431,391 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,541,024 | | | 37 SOCIAL SECURITY | 17,179,826 | | |
| 577,063 | | | 38 MEDICARE | 7,148,650 | | |
| 10,320,319 | | | 39 PAYROLL BENEFITS SUBTOTAL | 121,920,758 | | |
| | | | 40 UNIFORM ALLOWANCE | 20,117 | | |
| 10,320,319 | | | 41 TOTAL BENEFITS | 121,940,875 | | |
| | | 25.1522 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.3890 |
| 51,351,649 | 876,144 | 58.6109 | 43 COST OF SAL & BEN PER TOTAL WK HR | 602,230,291 | 10,460,628 | 57.5711 |
| 76,297 | | | 44 LESS OVERTIME PREMIUM PAY | 2,996,475 | | |
| 51,275,352 | 876,144 | 58.5238 | 45 STR SAL/BEN COST PER TOTAL WK HR | 599,233,816 | 10,460,628 | 57.2846 |

TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 4,327,551 | 154,799 | 27.9559 | 01 STRAIGHT TIME HOURS | 48,631,428 | 1,758,699 | 27.6519 |
| 110,327 | 2,703 | 40.8165 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,206,186 | 30,311 | 39.7936 |
| | | | 03 HOLIDAY WORK HOURS | 576,650 | 22,518 | 25.6084 |
| 4,437,878 | 157,502 | 28.1766 | 04 WORK HOURS SUBTOTAL | 50,414,264 | 1,811,528 | 27.8296 |
| | 13 | | 05 STEWARDS DUTY HOURS (NA) | | 243 | |
| 5,056 | 74 | 68.3243 | 06 PENALTY OVERTIME (NA) | 42,248 | 663 | 63.7224 |
| 490 | 15 | 32.6666 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 30,129 | 866 | 34.7909 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 1,296 | 53 | 24.4528 | 08 REHABILITATION WORK HOURS (NA) | 16,267 | 669 | 24.3153 |
| 5,921 | 213 | 27.7981 | 09 TRAINING HOURS | 57,491 | 2,100 | 27.3766 |
| 4,443,799 | 157,715 | 28.1761 | 10 TOTAL WORK HOURS | 50,471,755 | 1,813,628 | 27.8291 |
| 49,264 | 7,745 | 6.3607 | 11 SUNDAY PREMIUM (NA HOURS) | 612,644 | 96,613 | 6.3412 |
| 54,771 | 24,907 | 2.1990 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 659,465 | 299,694 | 2.2004 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 42,698 | 3,367 | 12.6813 |
| 22,795 | 852 | 26.7546 | 14 OTHER PREMIUM PAY (NA HOURS) | 282,135 | 10,667 | 26.4493 |
| | 3,361 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 37,420 | |
| 147,463 | 4,788 | 30.7984 | 16 TERMINAL LEAVE | 509,755 | 17,429 | 29.2475 |
| 351,360 | 12,894 | 27.2498 | 17 ANNUAL LEAVE | 4,899,280 | 175,505 | 27.9153 |
| | | | 18 HOLIDAY LEAVE | 3,306,056 | 119,424 | 27.6833 |
| 254,170 | 9,229 | 27.5403 | 19 SICK LEAVE | 2,772,615 | 100,631 | 27.5522 |
| 4,066 | 160 | 25.4125 | 20 MILITARY LEAVE | 49,623 | 1,986 | 24.9864 |
| | | | 21 CONVENTION LEAVE | | | |
| 7,698 | 296 | 26.0067 | 22 OTHER LEAVE | 121,117 | 4,790 | 25.2853 |
| 2,060 | 81 | 25.4320 | 23 CONTINUATION OF PAY LEAVE | 17,047 | 688 | 24.7776 |
| 766,817 | 27,448 | 27.9370 | 24 TOTAL PAID ABSENCE | 11,675,493 | 420,453 | 27.7688 |
| 5,337,446 | 185,163 | 28.8256 | 25 GROSS PAY & TOTAL PAID HOURS | 63,744,190 | 2,234,081 | 28.5326 |
| 498,823 | 17,682 | 28.2107 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 8,715,091 | 312,358 | 27.9009 |
| 4,838,623 | 167,481 | 28.8905 | 27 BALANCE LINE 25 - LINE 26 | 55,029,099 | 1,921,723 | 28.6352 |
| 445,324 | 15,977 | 27.8728 | 28 ANNUAL LEAVE ACCRUED | 5,461,037 | 197,464 | 27.6558 |
| 190,110 | 6,842 | 27.7857 | 29 HOLIDAY LEAVE ACCRUED | 2,293,676 | 83,149 | 27.5851 |
| 5,474,057 | 190,300 | 28.7654 | 30 ACCRUED SALARY COST | 62,783,812 | 2,202,336 | 28.5078 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 608,240 | | | 32 HEALTH BENEFITS | 7,270,733 | | |
| 30,279 | | | 33 LIFE INSURANCE | 366,122 | | |
| 399,594 | | | 34 RETIREMENT | 4,738,008 | | |
| 150,625 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,792,195 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 230,103 | | | 37 SOCIAL SECURITY | 2,730,320 | | |
| 74,314 | | | 38 MEDICARE | 889,030 | | |
| 1,493,155 | | | 39 PAYROLL BENEFITS SUBTOTAL | 17,786,408 | | |
| | | | 40 UNIFORM ALLOWANCE | 137,214 | | |
| 1,493,155 | | | 41 TOTAL BENEFITS | 17,923,622 | | |
| | | 27.2769 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.5481 |
| 6,967,212 | 157,715 | 44.1759 | 43 COST OF SAL & BEN PER TOTAL WK HR | 80,707,434 | 1,813,628 | 44.5005 |
| 37,420 | | | 44 LESS OVERTIME PREMIUM PAY | 398,682 | | |
| 6,929,792 | 157,715 | 43.9386 | 45 STR SAL/BEN COST PER TOTAL WK HR | 80,308,752 | 1,813,628 | 44.2807 |

TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 244,806 | 12,269 | 19.9532 | 01 STRAIGHT TIME HOURS | 3,070,051 | 153,872 | 19.9519 |
| 438 | 15 | 29.2000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 66,602 | 2,220 | 30.0009 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 245,244 | 12,284 | 19.9645 | 04 WORK HOURS SUBTOTAL | 3,136,653 | 156,092 | 20.0948 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 245,244 | 12,284 | 19.9645 | 10 TOTAL WORK HOURS | 3,136,653 | 156,092 | 20.0948 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 876 | 547 | 1.6014 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 9,010 | 5,631 | 1.6000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 246,120 | 12,284 | 20.0358 | 25 GROSS PAY & TOTAL PAID HOURS | 3,145,663 | 156,092 | 20.1526 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 246,120 | 12,284 | 20.0358 | 27 BALANCE LINE 25 - LINE 26 | 3,145,663 | 156,092 | 20.1526 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 246,120 | 12,284 | 20.0358 | 30 ACCRUED SALARY COST | 3,145,663 | 156,092 | 20.1526 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 14,958 | | | 37 SOCIAL SECURITY | 192,766 | | |
| 3,498 | | | 38 MEDICARE | 45,082 | | |
| 18,456 | | | 39 PAYROLL BENEFITS SUBTOTAL | 237,848 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 18,456 | | | 41 TOTAL BENEFITS | 237,848 | | |
| | | 7.4987 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5611 |
| 264,576 | 12,284 | 21.5382 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,383,511 | 156,092 | 21.6763 |
| 146 | | | 44 LESS OVERTIME PREMIUM PAY | 22,178 | | |
| 264,430 | 12,284 | 21.5263 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,361,333 | 156,092 | 21.5343 |

TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | PERIOD HOURS | AVERAGE HOURLY RATE |
|---------------------------|-----------------|------------------------|--------------------------------------|--------------------------------|-----------------|------------------------|
| 39,071,779 | 1,035,633 | 37.7274 | 01 STRAIGHT TIME HOURS | 443,915,135 | 12,045,309 | 36.8537 |
| 349,971 | 9,180 | 38.1232 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 10,769,775 | 293,455 | 36.6999 |
| | | | 03 HOLIDAY WORK HOURS | 1,995,298 | 79,208 | 25.1906 |
| 39,421,750 | 1,044,813 | 37.7309 | 04 WORK HOURS SUBTOTAL | 456,680,208 | 12,417,972 | 36.7757 |
| | 1,373 | | 05 STEWARDS DUTY HOURS (NA) | | 17,175 | |
| 5,080 | 74 | 68.6486 | 06 PENALTY OVERTIME (NA) | 46,101 | 739 | 62.3829 |
| 10,587 | 341 | 31.0469 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 530,626 | 16,898 | 31.4017 |
| 1,983 | 78 | 25.4230 | 07 LIMITED DUTY HOURS (NA) | 6,458 | 254 | 25.4251 |
| 16,962 | 679 | 24.9808 | 08 REHABILITATION WORK HOURS (NA) | 186,153 | 7,482 | 24.8801 |
| 35,402 | 1,330 | 26.6180 | 09 TRAINING HOURS | 285,409 | 12,376 | 23.0614 |
| 39,457,152 | 1,046,143 | 37.7167 | 10 TOTAL WORK HOURS | 456,965,617 | 12,430,348 | 36.7620 |
| 226,740 | 35,953 | 6.3065 | 11 SUNDAY PREMIUM (NA HOURS) | 2,742,857 | 435,730 | 6.2948 |
| 208,685 | 118,866 | 1.7556 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,724,409 | 1,594,745 | 1.7083 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 116,179 | 9,265 | 12.5395 |
| 24,061 | 951 | 25.3007 | 14 OTHER PREMIUM PAY (NA HOURS) | 302,185 | 12,232 | 24.7044 |
| | 20,714 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 234,071 | |
| 2,714,070 | 62,290 | 43.5715 | 16 TERMINAL LEAVE | 10,298,453 | 226,548 | 45.4581 |
| 2,420,500 | 74,163 | 32.6375 | 17 ANNUAL LEAVE | 45,321,567 | 1,242,241 | 36.4837 |
| 22,208 | 448 | 49.5714 | 18 HOLIDAY LEAVE | 27,977,277 | 786,963 | 35.5509 |
| 1,559,028 | 45,435 | 34.3133 | 19 SICK LEAVE | 18,074,354 | 530,480 | 34.0716 |
| 24,733 | 737 | 33.5590 | 20 MILITARY LEAVE | 235,577 | 7,075 | 33.2971 |
| | | | 21 CONVENTION LEAVE | | | |
| 66,356 | 1,997 | 33.2278 | 22 OTHER LEAVE | 1,559,273 | 40,280 | 38.7108 |
| 21,392 | 786 | 27.2162 | 23 CONTINUATION OF PAY LEAVE | 194,289 | 7,460 | 26.0441 |
| 6,828,287 | 185,856 | 36.7396 | 24 TOTAL PAID ABSENCE | 103,660,790 | 2,841,047 | 36.4868 |
| 46,744,925 | 1,231,999 | 37.9423 | 25 GROSS PAY & TOTAL PAID HOURS | 566,512,037 | 15,271,395 | 37.0962 |
| 5,156,778 | 136,901 | 37.6679 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 83,597,297 | 2,255,752 | 37.0596 |
| 41,588,147 | 1,095,098 | 37.9766 | 27 BALANCE LINE 25 - LINE 26 | 482,914,740 | 13,015,643 | 37.1026 |
| 3,632,862 | 101,228 | 35.8879 | 28 ANNUAL LEAVE ACCRUED | 44,687,734 | 1,259,947 | 35.4679 |
| 1,530,498 | 43,050 | 35.5516 | 29 HOLIDAY LEAVE ACCRUED | 18,616,417 | 529,413 | 35.1642 |
| 46,751,507 | 1,239,376 | 37.7218 | 30 ACCRUED SALARY COST | 546,218,891 | 14,805,003 | 36.8942 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,035,905 | | | 32 HEALTH BENEFITS | 48,465,931 | | |
| 231,662 | | | 33 LIFE INSURANCE | 2,827,582 | | |
| 3,910,342 | | | 34 RETIREMENT | 46,242,241 | | |
| 1,213,061 | | | 35 THRIFT SAVINGS PLAN (TSP) | 14,223,586 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,786,085 | | | 37 SOCIAL SECURITY | 20,102,912 | | |
| 654,875 | | | 38 MEDICARE | 8,082,762 | | |
| 11,831,930 | | | 39 PAYROLL BENEFITS SUBTOTAL | 139,945,014 | | |
| | | | 40 UNIFORM ALLOWANCE | 157,331 | | |
| 11,831,930 | | | 41 TOTAL BENEFITS | 140,102,345 | | |
| | | 25.3081 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.6494 |
| 58,583,437 | 1,046,143 | 55.9994 | 43 COST OF SAL & BEN PER TOTAL WK HR | 686,321,236 | 12,430,348 | 55.2133 |
| 113,863 | | | 44 LESS OVERTIME PREMIUM PAY | 3,417,335 | | |
| 58,469,574 | 1,046,143 | 55.8906 | 45 STR SAL/BEN COST PER TOTAL WK HR | 682,903,901 | 12,430,348 | 54.9384 |