

USPS Preliminary Financial Information (Unaudited)
FEBRUARY 2009
(\$ Millions)

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	% Plan Var	% SPLY Var	Actual	Plan	SPLY	% Plan Var	% SPLY Var
Operating Revenue:										
Mail and Services Revenue	\$5,298	\$5,805	\$6,073	-8.7%	-12.8%	\$30,149	\$32,077	\$32,977	-6.0%	-8.6%
Government Appropriations	\$11	\$10	\$10	5.5%	5.8%	\$54	\$53	\$51	1.3%	5.1%
Total Operating Revenue	\$5,309	\$5,815	\$6,083	-8.7%	-12.8%	\$30,203	\$32,130	\$33,028	-6.0%	-8.6%
Operating Expenses:										
Personnel Compensation and Benefits	\$4,763	\$4,791	\$5,081	-0.6%	-6.3%	\$25,507	\$25,455	\$25,921	0.2%	-1.6%
Transportation	\$459	\$602	\$544	-23.7%	-15.6%	\$2,719	\$3,279	\$2,931	-17.1%	-7.2%
Supplies and Services	\$195	\$248	\$228	-21.1%	-14.3%	\$929	\$1,081	\$1,030	-14.0%	-9.8%
Other Expenses	\$549	\$628	\$598	-12.6%	-8.3%	\$2,843	\$3,066	\$2,873	-7.3%	-1.0%
Total Operating Expenses	\$5,966	\$6,267	\$6,451	-4.8%	-7.5%	\$31,997	\$32,881	\$32,755	-2.7%	-2.3%
Net Operating Income/Loss	-\$658	-\$453	-\$368			-\$1,794	-\$751	\$274		
Interest Income	\$2	\$2	\$3	-2.2%	-11.3%	\$10	\$11	\$13	-4.1%	-20.0%
Interest Expense	\$2	\$4	\$3	-45.5%	-3.4%	\$13	\$27	\$29	-51.1%	-53.8%
Net Income/Loss	-\$658	-\$455	-\$368			-\$1,797	-\$768	\$258		

Other Operating Statistics:

Mail Volume: (Millions)										
Total Mailing Services Volume	13,513	14,907	16,314	-9.3%	-17.2%	78,285	83,409	89,104	-6.1%	-12.1%
Total Shipping Services Volume	107	125	131	-14.3%	-18.8%	619	703	710	-11.9%	-12.8%
Total Mail Volume	13,620	15,031	16,446	-9.4%	-17.2%	78,904	84,112	89,815	-6.2%	-12.1%
Total Workhours (Millions)	98	95	111	3.3%	-12.0%	538	522	588	3.1%	-8.5%
Total Career Employees						646,466				
Total Non-Career Employees						97,753				

The Postal Accountability and Enhancement Act (PL 109-435) requires the Postal Service to provide quarterly and annual financial reports in accordance with the rules and regulations promulgated by the SEC for such reports. The data on this page represents preliminary financial information for the month of February 2009 required by the Postal Regulatory Commission to be reported on a monthly basis. This data has not been subjected to all closing procedures and reviews required to present interim quarterly financial statements in accordance with generally accepted accounting principles (GAAP), nor does it constitute a full set of financial statements or contain all the necessary disclosures for a presentation in accordance with GAAP. If a full set of financial statements and related disclosures were included with this data, it might influence the user's conclusions about the Postal Service's financial position, results of operations, and cash flows. Accordingly, this financial data is not designed for those who are not informed about such matters. This data has not been audited, reviewed, or compiled by our independent auditor.

Numbers may not add due to rounding. Percentages calculated using unrounded numbers.

**Mail Volume and Mail Revenue
FEBRUARY 2009
(Thousands)**

	Current Period			Year-to-Date		
	Actual	SPLY	% SPLY Var	Actual	SPLY	% SPLY Var
Mailing Services:						
<i>First Class:</i>						
Volume*	6,582,813	7,495,929	-12.2%	36,933,504	40,526,504	-8.9%
Revenue	\$2,812,716	\$3,116,548	-9.7%	\$15,649,243	\$16,773,029	-6.7%
<i>Periodicals:</i>						
Volume*	648,528	701,109	-7.5%	3,425,970	3,656,926	-6.3%
Revenue	\$162,075	\$182,102	-11.0%	\$887,606	\$978,920	-9.3%
<i>Standard Mail:</i>						
Volume*	6,192,926	7,906,471	-21.7%	37,367,051	43,992,548	-15.1%
Revenue	\$1,291,900	\$1,644,527	-21.4%	\$7,793,486	\$9,137,924	-14.7%
<i>Package Services:</i>						
Volume*	51,204	60,948	-16.0%	335,521	376,967	-11.0%
Revenue	\$133,695	\$142,925	-6.5%	\$793,060	\$839,952	-5.6%
Total Mailing Services:						
Volume*	13,513,180	16,314,275	-17.2%	78,285,042	89,104,288	-12.1%
Revenue	\$4,697,570	\$5,403,941	-13.1%	\$26,625,550	\$29,309,876	-9.2%
Total Shipping Services:						
Volume*	106,778	131,440	-18.8%	619,313	710,213	-12.8%
Revenue	\$613,279	\$677,123	-9.4%	\$3,588,108	\$3,728,362	-3.8%
Postal Service Totals						
Volume*	13,619,958	16,445,715	-17.2%	78,904,355	89,814,501	-12.1%
Revenue	\$5,310,850	\$6,081,063	-12.7%	\$30,213,658	\$30,038,238	-8.5%

* Note: The sampling portion of the RPW system is designed to be statistically valid on a quarterly and annual basis.

The Postal Accountability and Enhancement Act (PL 109-435) requires the Postal Service to provide quarterly and annual financial reports in accordance with the rules and regulations promulgated by the SEC for such reports. The data on this page represents preliminary financial information for the month of February 2009 required by the Postal Regulatory Commission to be reported on a monthly basis. This data has not been subjected to all closing procedures and reviews required to present interim quarterly financial statements in accordance with generally accepted accounting principles (GAAP), nor does it constitute a full set of financial statements or contain all the necessary disclosures for a presentation in accordance with GAAP. If a full set of financial statements and related disclosures were included with this data, it might influence the user's conclusions about the Postal Service's financial position, results of operations, and cash flows. Accordingly, this financial data is not designed for those who are not informed about such matters. This data has not been audited, reviewed, or compiled by our independent auditor.

Numbers may not add due to rounding. Percentages calculated using unrounded numbers.

USPS Preliminary Expenses (Unaudited)
FEBRUARY 2009
(\$ Millions)

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	% Plan Var	% SPLY Var	Actual	Plan	SPLY	% Plan Var	% SPLY Var
Personnel Compensation and Benefits:										
Salaries & Benefits										
City Delivery	\$1,328	\$1,267	\$1,419	4.8%	-6.4%	\$7,225	\$6,875	\$7,289	5.1%	-0.9%
Mail Processing	\$789	\$717	\$878	10.1%	-10.1%	\$4,459	\$4,089	\$4,753	9.1%	-6.2%
Customer Services & Retail	\$563	\$528	\$628	6.6%	-10.5%	\$3,098	\$2,953	\$3,288	4.9%	-5.8%
Rural Delivery	\$463	\$450	\$461	2.8%	0.4%	\$2,476	\$2,428	\$2,455	1.9%	0.8%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	\$875	\$1,090	\$949	-19.7%	-7.8%	\$4,483	\$5,334	\$4,449	-16.0%	0.8%
Total Salaries & Benefits	\$4,018	\$4,052	\$4,335	-0.9%	-7.3%	\$21,741	\$21,679	\$22,234	0.3%	-2.2%
Other Personnel Related Expenses										
Retiree Health Benefits	\$618	\$609	\$619	1.4%	-0.1%	\$3,055	\$3,043	\$3,083	0.4%	-0.9%
Workers' Compensation	\$112	\$112	\$80	0.2%	40.7%	\$578	\$576	\$480	0.4%	20.5%
All Other Personnel Related Expenses	\$15	\$18	\$47	-16.7%	-68.1%	\$133	\$157	\$124	-15.3%	7.3%
Total Other Personnel Related Expenses	\$745	\$739	\$746	0.8%	-0.1%	\$3,766	\$3,776	\$3,687	-0.3%	2.1%
Total Personnel Compensation and Benefits	\$4,763	\$4,791	\$5,081	-0.6%	-6.3%	\$25,507	\$25,455	\$25,921	0.2%	-1.6%
Non-Personnel Expenses:										
Transportation	\$459	\$602	\$544	-23.7%	-15.6%	\$2,719	\$3,279	\$2,931	-17.1%	-7.2%
Supplies and Services	\$195	\$248	\$228	-21.1%	-14.3%	\$929	\$1,081	\$1,030	-14.0%	-9.8%
Depreciation and Amortization	\$190	\$196	\$196	-3.2%	-3.5%	\$946	\$961	\$978	-1.6%	-3.3%
Rent and Utilities	\$154	\$166	\$152	-7.4%	1.1%	\$748	\$789	\$724	-5.2%	3.2%
Vehicle Maintenance Service	\$57	\$83	\$70	-31.3%	-18.2%	\$311	\$379	\$343	-18.0%	-9.3%
Information Technology	\$36	\$37	\$29	-0.8%	26.5%	\$150	\$205	\$152	-26.6%	-1.1%
Rural Carrier Equipment Maintenance Allowance	\$37	\$46	\$61	-19.3%	-39.4%	\$225	\$236	\$214	-4.9%	4.9%
Other	\$75	\$100	\$90	-25.3%	-16.9%	\$463	\$496	\$462	-6.6%	0.3%
Total Non-Personnel Expenses	\$1,203	\$1,477	\$1,370	-18.5%	-12.2%	\$6,490	\$7,426	\$6,834	-12.6%	-5.0%
Total Operating Expenses	\$5,966	\$6,267	\$6,451	-4.8%	-7.5%	\$31,997	\$32,881	\$32,755	-2.7%	-2.3%
Interest Expense										
	\$2	\$4	\$3	-45.5%	-3.4%	\$13	\$27	\$29	-51.1%	-53.8%
Total Expenses	\$5,969	\$6,272	\$6,453	-4.8%	-7.5%	\$32,011	\$32,908	\$32,784	-2.7%	-2.4%

The Postal Accountability and Enhancement Act (PL 109-435) requires the Postal Service to provide quarterly and annual financial reports in accordance with the rules and regulations promulgated by the SEC for such reports. The data on this page represents preliminary financial information for the month of February 2009 required by the Postal Regulatory Commission to be reported on a monthly basis. This data has not been subjected to all closing procedures and reviews required to present interim quarterly financial statements in accordance with generally accepted accounting principles (GAAP), nor does it constitute a full set of financial statements or contain all the necessary disclosures for a presentation in accordance with GAAP. If a full set of financial statements and related disclosures were included with this data, it might influence the user's conclusions about the Postal Service's financial position, results of operations, and cash flows. Accordingly, this financial data is not designed for those who are not informed about such matters. This data has not been audited, reviewed, or compiled by our independent auditor.

Numbers may not add due to rounding. Percentages calculated using unrounded numbers.

USPS Preliminary Workhours (Unaudited)
FEBRUARY 2009
(Thousands)

	Current Period				
	Actual	Plan	SPLY	% Plan Var	% SPLY Var
Workhours					
City Delivery	32,709	31,288	36,444	4.5%	-10.2%
Mail Processing	19,626	18,228	23,649	7.7%	-17.0%
Customer Services & Retail	14,056	13,395	16,781	4.9%	-16.2%
Rural Delivery	13,999	13,937	15,302	0.4%	-8.5%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	17,496	17,894	19,119	-2.2%	-8.5%
Total Workhours	97,885	94,741	111,295	3.3%	-12.0%

	Year-to-Date				
	Actual	Plan	SPLY	% Plan Var	% SPLY Var
	179,868	171,202	191,764	5.1%	-6.2%
	112,826	105,956	131,193	6.5%	-14.0%
	77,579	74,972	88,482	3.5%	-12.3%
	75,395	74,822	79,247	0.8%	-4.9%
	92,498	95,212	97,460	-2.9%	-5.1%
	538,166	522,165	588,146	3.1%	-8.5%

The Postal Accountability and Enhancement Act (PL 109-435) requires the Postal Service to provide quarterly and annual financial reports in accordance with the rules and regulations promulgated by the SEC for such reports. The data on this page represents preliminary financial information for the month of February 2009 required by the Postal Regulatory Commission to be reported on a monthly basis. This data has not been subjected to all closing procedures and reviews required to present interim quarterly financial statements in accordance with generally accepted accounting principles (GAAP), nor does it constitute a full set of financial statements or contain all the necessary disclosures for a presentation in accordance with GAAP. If a full set of financial statements and related disclosures were included with this data, it might influence the user's conclusions about the Postal Service's financial position, results of operations, and cash flows. Accordingly, this financial data is not designed for those who are not informed about such matters. This data has not been audited, reviewed, or compiled by our independent auditor.

Numbers may not add due to rounding. Percentages calculated using unrounded numbers.