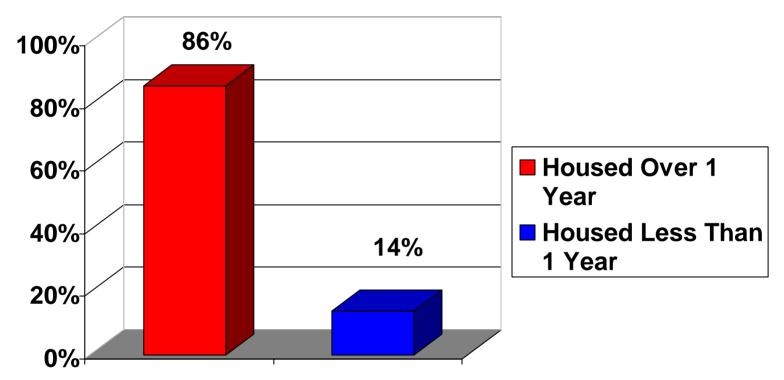
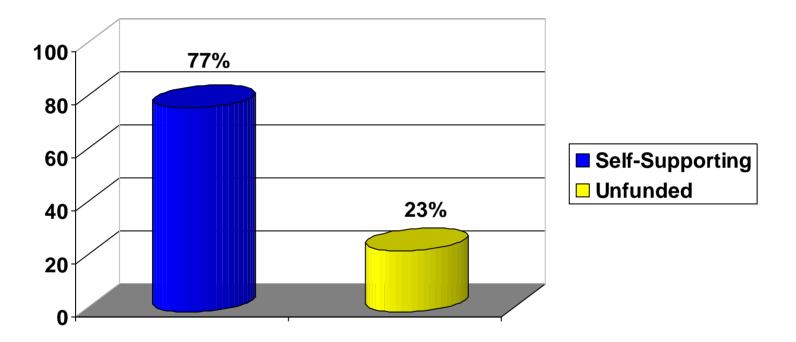
HHOPE Consumers in Permanent Supportive Housing



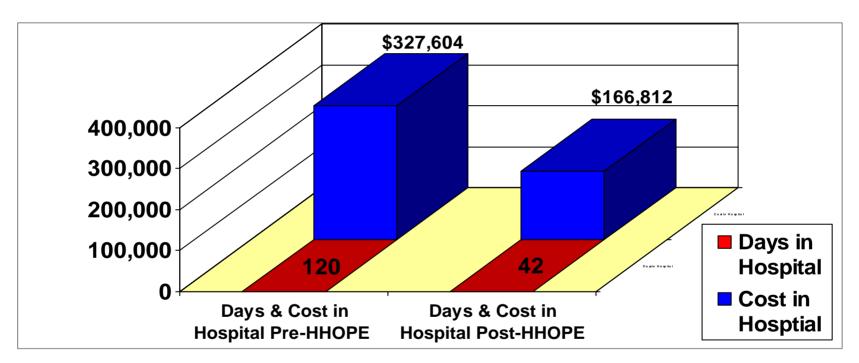
• 86% of the chronically homeless clients admitted in 2004 have been living in permanent supportive housing for over one year.

Self-Supporting HHOPE Consumers



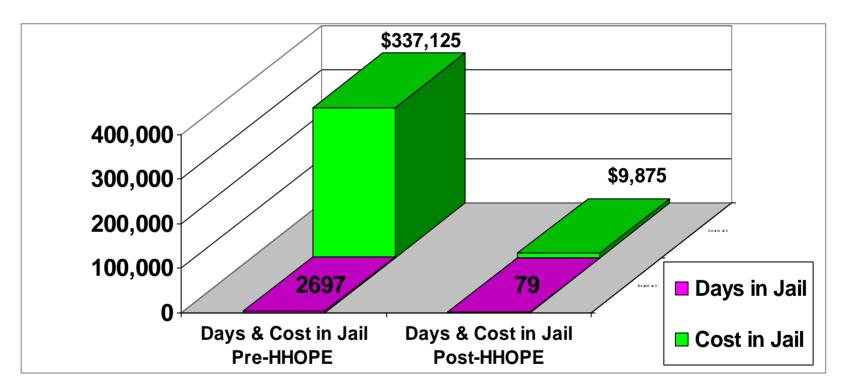
• "Self-supporting" refers to consumers who live in subsidized housing and receive support services from the HHOPE ACT Team and are able to pay their portion of the rent and their daily living expenses.

North Broward Hospital District (NBHD) Inpatient Hospital Days & Associated Costs for HHOPE Consumers



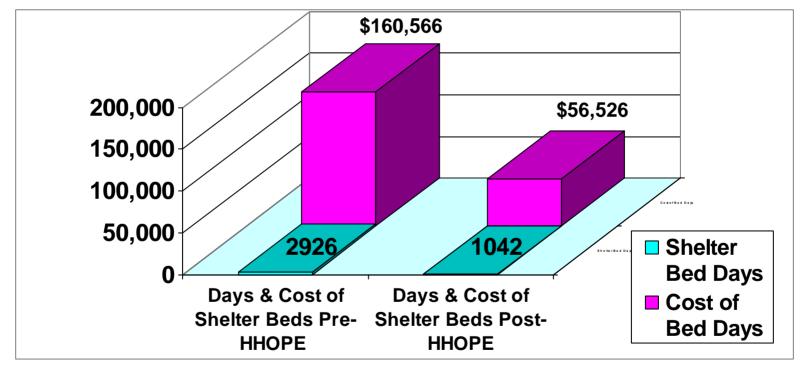
- This chart represents the 12 HHOPE clients the NBHD was able to match in its database.
- 65% reduction in the number of inpatient hospital days resulting in a \$160,792 cost avoidance.

Incarceration Data for HHOPE Consumers



- Cost per day of \$125 from "Broward County Mental Health Strategic Plan Report," December, 2005
- 97% reduction in the number of days in jail resulting in a cost avoidance of \$327,250

Combined North, Central and South Homeless Assistance Centers HHOPE Consumer Shelter Bed Days



- 65% reduction in the use of shelter bed days after admission to HHOPE Program
- \$104,040 in shelter bed days available for use by other homeless persons

Comparison of Cost Per Day Per Person by Service Type

