

**SCENARIO #1A**

**Member Agency Allocation**

<b>Jurisdiction</b>	<b>Share of County</b>	<b>Population Distribution</b>	<b>Minimum Agency Allocation of \$250K Plus Population</b>	<b>Minimum Agency Allocation of \$500K Plus Population</b>	<b>Minimum Agency Allocation of \$750K Plus Population</b>	<b>Minimum Agency Allocation of \$1 Million Plus Population</b>
Apache Junction (a)	0.942%	\$ 985,106	\$ 1,166,826	\$ 1,348,547	\$ 1,530,268	\$ 1,711,988
Avondale	1.904%	\$ 1,991,360	\$ 2,103,336	\$ 2,215,311	\$ 2,327,287	\$ 2,439,262
Buckeye	1.245%	\$ 1,302,737	\$ 1,462,443	\$ 1,622,148	\$ 1,781,853	\$ 1,941,558
Carefree	0.098%	\$ 102,581	\$ 345,471	\$ 588,361	\$ 831,251	\$ 1,074,141
Cave Creek	0.127%	\$ 133,322	\$ 374,081	\$ 614,841	\$ 855,600	\$ 1,096,359
Chandler	6.070%	\$ 6,349,038	\$ 6,158,976	\$ 5,968,913	\$ 5,778,851	\$ 5,588,789
El Mirage	0.836%	\$ 874,165	\$ 1,063,575	\$ 1,252,986	\$ 1,442,396	\$ 1,631,806
Fort McDowell	0.020%	\$ 21,408	\$ 269,924	\$ 518,440	\$ 766,957	\$ 1,015,473
Fountain Hills	0.646%	\$ 675,377	\$ 878,565	\$ 1,081,754	\$ 1,284,942	\$ 1,488,131
Gila Bend	0.047%	\$ 49,348	\$ 295,928	\$ 542,507	\$ 789,087	\$ 1,035,667
Gila River (b)	0.068%	\$ 71,239	\$ 316,301	\$ 561,363	\$ 806,426	\$ 1,051,488
Gilbert	5.336%	\$ 5,581,146	\$ 5,444,308	\$ 5,307,469	\$ 5,170,631	\$ 5,033,792
Glendale	6.171%	\$ 6,454,493	\$ 6,257,121	\$ 6,059,750	\$ 5,862,378	\$ 5,665,007
Goodyear	1.476%	\$ 1,544,176	\$ 1,687,147	\$ 1,830,117	\$ 1,973,088	\$ 2,116,058
Guadalupe	0.149%	\$ 155,628	\$ 394,841	\$ 634,054	\$ 873,268	\$ 1,112,481
Litchfield Park	0.127%	\$ 132,329	\$ 373,157	\$ 613,985	\$ 854,813	\$ 1,095,641
Mesa	11.418%	\$ 11,942,803	\$ 11,365,028	\$ 10,787,252	\$ 10,209,477	\$ 9,631,701
Paradise Valley	0.359%	\$ 375,273	\$ 599,262	\$ 823,252	\$ 1,047,241	\$ 1,271,230
Peoria (b)	3.864%	\$ 4,041,540	\$ 4,011,414	\$ 3,981,288	\$ 3,951,162	\$ 3,921,036
Phoenix	38.784%	\$ 40,568,294	\$ 38,006,438	\$ 35,444,582	\$ 32,882,726	\$ 30,320,870
Queen Creek (a)	0.592%	\$ 619,039	\$ 826,133	\$ 1,033,226	\$ 1,240,319	\$ 1,447,413
Salt River	0.171%	\$ 178,722	\$ 416,334	\$ 653,947	\$ 891,559	\$ 1,129,172
Scottsdale	6.019%	\$ 6,296,049	\$ 6,109,659	\$ 5,923,270	\$ 5,736,880	\$ 5,550,490
Surprise	2.701%	\$ 2,825,661	\$ 2,879,810	\$ 2,933,959	\$ 2,988,108	\$ 3,042,256
Tempe	4.288%	\$ 4,485,317	\$ 4,424,432	\$ 4,363,548	\$ 4,302,663	\$ 4,241,778
Tolleson	0.170%	\$ 177,538	\$ 415,232	\$ 652,927	\$ 890,621	\$ 1,128,316
Wickenburg	0.160%	\$ 167,377	\$ 405,776	\$ 644,175	\$ 882,574	\$ 1,120,973
Youngtown	0.162%	\$ 169,451	\$ 407,706	\$ 645,961	\$ 884,216	\$ 1,122,471
Maricopa County (c)	6.051%	\$ 6,329,481	\$ 6,140,774	\$ 5,952,067	\$ 5,763,360	\$ 5,574,654
<b>Total</b>	<b>100%</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>

Jurisdictions would have to identify specific projects for the use of the Economic Recovery funds. The normal federal requirements still hold; this is a reimbursement program. It is suggested that projects that have an 'A' or a 'B' status for TIP and NEPA are used. Projects that would require a lengthy NEPA/environmental review process, 'C' projects, are not good candidates for these funds. The projects will have to be identified and agreed to prior to amending the TIP.

(a) Maricopa and Pinal County portions

(b) Maricopa County Portion only

(c) The Maricopa County portion of the dues and assessments includes the balance of the county, excluding Gila River Indian Community, the Fort McDowell Yavapai Nation, and the Salt River Pima-Maricopa Indian Community

(d) MAG July 1, 2008 Approved Population

**SCENARIO #1B**  
**Member Agency Allocation**

<b>Jurisdiction</b>	<b>Share of County</b>	<b>Population Distribution</b>	<b>Minimum Agency Allocation of \$250K</b>	<b>Minimum Agency Allocation of \$500K</b>	<b>Minimum Agency Allocation of \$750K</b>	<b>Minimum Agency Allocation of \$1 Million</b>
Apache Junction (a)	0.942%	\$ 985,106	\$ 971,955	\$ 944,373	\$ 913,230	\$ 1,000,000
Avondale	1.904%	\$ 1,991,360	\$ 1,964,776	\$ 1,909,021	\$ 1,846,065	\$ 1,769,441
Buckeye	1.245%	\$ 1,302,737	\$ 1,285,346	\$ 1,248,872	\$ 1,207,686	\$ 1,157,559
Carefree	0.098%	\$ 102,581	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Cave Creek	0.127%	\$ 133,322	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Chandler	6.070%	\$ 6,349,038	\$ 6,264,281	\$ 6,086,517	\$ 5,885,796	\$ 5,641,494
El Mirage	0.836%	\$ 874,165	\$ 862,496	\$ 838,020	\$ 750,000	\$ 1,000,000
Fort McDowell	0.020%	\$ 21,408	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Fountain Hills	0.646%	\$ 675,377	\$ 666,361	\$ 647,451	\$ 750,000	\$ 1,000,000
Gila Bend	0.047%	\$ 49,348	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Gila River (b)	0.068%	\$ 71,239	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Gilbert	5.336%	\$ 5,581,146	\$ 5,506,640	\$ 5,350,376	\$ 5,173,931	\$ 4,959,177
Glendale	6.171%	\$ 6,454,493	\$ 6,368,328	\$ 6,187,611	\$ 5,983,556	\$ 5,735,197
Goodyear	1.476%	\$ 1,544,176	\$ 1,523,562	\$ 1,480,327	\$ 1,431,509	\$ 1,372,091
Guadalupe	0.149%	\$ 155,628	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Litchfield Park	0.127%	\$ 132,329	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Mesa	11.418%	\$ 11,942,803	\$ 11,783,371	\$ 11,448,989	\$ 11,071,425	\$ 10,611,883
Paradise Valley	0.359%	\$ 375,273	\$ 370,263	\$ 500,000	\$ 750,000	\$ 1,000,000
Peoria (b)	3.864%	\$ 4,041,540	\$ 3,987,517	\$ 3,874,361	\$ 3,746,592	\$ 3,591,083
Phoenix	38.784%	\$ 40,568,294	\$ 40,026,723	\$ 38,890,866	\$ 37,608,323	\$ 36,047,315
Queen Creek (a)	0.592%	\$ 619,039	\$ 598,017	\$ 581,047	\$ 750,000	\$ 1,000,000
Salt River	0.171%	\$ 178,722	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Scottsdale	6.019%	\$ 6,296,049	\$ 6,211,999	\$ 6,035,718	\$ 5,836,672	\$ 5,594,410
Surprise	2.701%	\$ 2,825,661	\$ 2,787,940	\$ 2,708,825	\$ 2,619,494	\$ 2,510,766
Tempe	4.288%	\$ 4,485,317	\$ 4,425,440	\$ 4,299,857	\$ 4,158,056	\$ 3,985,468
Tolleson	0.170%	\$ 177,538	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Wickenburg	0.160%	\$ 167,377	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Youngtown	0.162%	\$ 169,451	\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,000,000
Maricopa County (c)	6.051%	\$ 6,329,481	\$ 6,244,985	\$ 6,067,768	\$ 5,867,665	\$ 5,624,116
<b>Total</b>	<b>100%</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>	<b>\$ 104,600,000</b>

Jurisdictions would have to identify specific projects for the use of the Economic Recovery funds. The normal federal requirements still hold; this is a reimbursement program. It is suggested that projects that have an 'A' or a 'B' status for TIP and NEPA are used. Projects that would require a lengthy NEPA/environmental review process, 'C' projects, are not good candidates for these funds. The projects will have to be identified and agreed to prior to amending the TIP.

(a) Maricopa and Pinal County portions

(b) Maricopa County Portion only

(c) The Maricopa County portion of the dues and assessments includes the balance of the county, excluding Gila River Indian Community, the Fort McDowell Yavapai Nation, and the Salt River Pima-Maricopa Indian Community

(d) MAG July 1, 2008 Approved Population

**SCENARIO #2**

**Use the \$104.6 Million MAG Sub-Allocation 100% for Freeway/Highway Projects in Addition to the ADOT/State Portion\***

\* There is a total of \$104.6 million sub-allocated to MAG; it would have to be decided which projects receive funding.

**COOPERATIVELY DEVELOPED ADOT PROJECTS**

**These projects were prioritized by the MAG Regional Council on 2-25-09 and are the not funded by the ADOT/State Portion**

Priority Order	Current Funding	TIP Status	TIP #	Prop. 400 Project	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes	
7	NHS	A	DOT06-613	Yes	ADOT	SR 85: Southern Ave - I 10	2 Miles New Roadway	2009	\$20,000,000	Project is ready to advertise.	
8	State	A	DOT08-673	Yes	ADOT	SR 74: MP 20 - MP 22	2 Miles Passing Lane	2009	\$3,600,000	Added to Freeway Life Cycle Program in 2006.	
9	State	B-C	Not in TIP	Yes	ADOT	Loop 101: Northern to Grand SB	Auxiliary lane - 3 miles	Not in TIP	\$3,000,000	Conformity would have to be assessed.	
10	Not in TIP	B-C	Not in TIP	Yes	ADOT	Loop 101: Olive Avenue	TI Improvements	Not in TIP	\$3,000,000	Conformity would have to be assessed. This project will not be ready to obligate in 120 days.*	
11	State	A	DOT10-6C32	Yes	ADOT	SR 74: MP 13 - MP 15	Construct Passing Lanes	2010	\$2,000,000	Added to Freeway Life Cycle Program in 2006. This project will not be ready to obligate in 120 days.*	
12	Not in TIP	B	Not in TIP	Yes	ADOT	I-17: I-10 to Indian School	Southbound Roadway Improvements	Not in TIP	\$1,500,000	This project will not be ready to obligate in 120 days.*	
13	Not in TIP	B	Not in TIP	Yes	ADOT	Regionwide	Construct Noise Walls	Not in TIP	\$10,000,000	This funding would supplement Prop. 400 funding. This project will not be ready to obligate in 120 days.*	
									<b>TOTAL</b>	<b>\$43,100,000</b>	

**ADOT PROJECTS - NON PRIORITIZED PROP. 400 PROJECTS**

Current Funding	TIP Status	TIP #	Prop. 400 Project	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes		
RARF	A	DOT10-828	Yes	ADOT	SR 87: Four Peaks - Dos S Ranch Road	Construct Roadway Improvements	2010	\$23,000,000	The project is projected to be ready to advertise by November 2009.		
NHS/RARF	C	Breakout from the DOT12-846	Yes	ADOT	Loop 303: Greenway to Mountain View	Construction	2012	\$135,000,000	Conformity would have to be redetermined. This project is being advanced from 2012 to 2010.		
STP-AZ/State	A	DOT07-323	Yes	ADOT	99th Ave: I-10 to MC85	99th Avenue/Van Buren Street improvements	2010	\$2,500,000	This is a carry-over from Prop. 300.		
									<b>TOTAL</b>	<b>\$160,500,000</b>	

**SCENARIO #3**

**Use the \$104.6 Million MAG Sub-Allocation to fund Freeway (in addition to the ADOT/State portion) and Arterial Projects in Prop. 400\***

\* There is a total of \$104.6 million sub-allocated to MAG; it would have to be decided which projects receive funding between the Freeway and Arterial projects

**COOPERATIVELY DEVELOPED ADOT PROJECTS**

These projects were prioritized by the MAG Regional Council on 2-25-09 and are the not funded by the ADOT/State Portion.

Priority Order	Current Funding	TIP Status	TIP #	Prop. 400 Project	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes	
7	NHS	A	DOT06-613	Yes	ADOT	SR 85: Southern Ave - I 10	2 Miles New Roadway	2009	\$20,000,000	Project is ready to advertise.	
8	State	A	DOT08-673	Yes	ADOT	SR 74: MP 20 - MP 22	2 Miles Passing Lane	2009	\$3,600,000	Added to Freeway Life Cycle Program in 2006.	
9	State	B-C	Not in TIP	Yes	ADOT	Loop 101: Northern to Grand SB	Auxiliary lane - 3 miles	Not in TIP	\$3,000,000	Conformity would have to be assessed.	
10	Not in TIP	B-C	Not in TIP	Yes	ADOT	Loop 101: Olive Avenue	TI Improvements	Not in TIP	\$3,000,000	Conformity would have to be assessed. This project will not be ready to obligate in 120 days.*	
11	State	A	DOT10-6C32	Yes	ADOT	SR 74: MP 13 - MP 15	Construct Passing Lanes	2010	\$2,000,000	Added to Freeway Life Cycle Program in 2006. This project will not be ready to obligate in 120 days.*	
12	Not in TIP	B	Not in TIP	Yes	ADOT	I-17: I-10 to Indian School	Southbound Roadway Improvements	Not in TIP	\$1,500,000	This project will not be ready to obligate in 120 days.*	
13	Not in TIP	B	Not in TIP	Yes	ADOT	Regionwide	Construct Noise Walls	Not in TIP	\$10,000,000	This funding would supplement Prop. 400 funding. This project will not be ready to obligate in 120 days.*	
									<b>TOTAL</b>	<b>\$43,100,000</b>	

**ADOT PROJECTS - NON PRIORITIZED PROP. 400 PROJECTS**

Current Funding	TIP Status	TIP #	Prop. 400 Project	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes		
RARF	A	DOT10-828	Yes	ADOT	SR 87: Four Peaks - Dos S Ranch Road	Construct Roadway Improvements	2010	\$23,000,000	The project is projected to be ready to advertise by November 2009.		
NHS/RARF	C	Breakout from the DOT12-846	Yes	ADOT	Loop 303: Greenway to Mountain View	Construction	2012	\$135,000,000	Conformity would have to be redetermined. This project is being advanced from 2012 to 2010.		
STP-AZ/State	A	DOT07-323	Yes	ADOT	99th Ave: I-10 to MC85	99th Avenue/Van Buren Street improvements	2010	\$2,500,000	This is a carry-over from Prop. 300.		
									<b>TOTAL</b>	<b>\$160,500,000</b>	

**SCENARIO #3 - continued**

ALCP Projects Identified with TIP Status - A & NEPA Status A*										
Current Funding	TIP Status	NEPA Status	TIP #	Prop. 400	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes
RARF/Local	A	A	CHN120-07C	Yes	Chandler	Chandler Boulevard/Dobson Road Intersection Improvements	Add dual left turns, right turns, auxiliary thru lanes, bus pullouts and related improvements	2009	\$ 10,383,000	
RARF/Local	A	A	PEO100-07AC2 & PEO100-07AC1	Yes	Peoria	Loop 101: Beardsley Phase I	The project extends Beardsley Road from 83rd Ave to the New Frontage Road along Loop 101. Roadway, Bridge and Bank Stabilization are the major project components.	2009	\$ 17,000,000	This project is currently planned as a CM@Risk project, however, it could be combined with Phase 2 (frontage road) to be led by ADOT. There are no ADOT funds for this project.
Local	A	A	DOT12-840	Yes	ADOT	Loop 101: Beardsley Rd / Union Hills - Phase 2	Frontage Road construction 75th Ave to Union Hills and U-turn structure at Union Hills	2009	\$20,000,000	This project is being constructed by ADOT with 100% of funding from the City of Peoria. This project is in the Arterial Life Cycle Program
STP-MAG	A	A	FTH07-301	No	Fountain Hills	Shea Blvd. - Palisades Blvd. to Fountain Hills Blvd.	Widen for 3rd WB Lane, Bike Lane, Sidewalk, and Overlay	2009	\$ 2,484,000	The Total Cost listed for this project is the Local cost. There are currently STP-MAG funds committed to the project.
								<b>TOTAL</b>	<b>\$ 49,867,000</b>	

ALCP Projects Identified with other TIP and NEPA rankings*										
Current Funding	TIP Status	NEPA Status	TIP #	Prop. 400	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes
RARF & Local	A	C	SCT220-08AC	Yes	Scottsdale	Pima Rd. - Thompson Peak Parkway to Pinnacle Peak Rd.	Widen from 4 to 6 travel lanes, turn lanes, bike lanes, multi-use path, multi-use trail, raised medians, flood control protection	2010	\$ 23,400,000	With the help of ADOT consultant team, project could possibly obligate within one year.
STP-MAG & Local	C	B	Not in TIP	Yes	MAG/Multi-Agency	Northern Parkway - Overpass at Sarival	Project will be to build the overpass at Sarival.	Not in TIP	\$ 30,000,000	NEPA is submitted; FONSI is anticipated June 2009. This project is coded as a C for TIP Status because conformity would be redetermined.
STP-MAG & Local	C	B	Not in TIP	Yes	MAG/Multi-Agency	Northern Parkway - Overpass at El Mirage	Project will be to build the overpass at El Mirage.	Not in TIP	\$ 30,000,000	NEPA is submitted; FONSI is anticipated June 2009. This project is coded as a C for TIP Status because conformity would be redetermined.
STP-MAG & Local	C	B	Not in TIP	Yes	MAG/Multi-Agency	Northern Parkway - Overpass at Reems	Project will be to build the overpass at Reems.	Not in TIP	\$ 20,000,000	NEPA is submitted; FONSI is anticipated June 2009. This project is coded as a C for TIP Status because conformity would be redetermined.
								<b>TOTAL</b>	<b>\$ 103,400,000</b>	

\* There is a total of \$104.6 million sub-allocated to MAG; it would have to be decided which projects receive funding between the Freeway and Arterial projects

**SCENARIO #4**

**Use the \$104.6 Million MAG Sub-Allocation to fund Arterial, Transit, and Freeway Projects found in Prop. 400\***

**Prop. 400 Percent Allocation: Arterial - \$10.98 million (10.5%), Transit - \$34.8 million (33.3%), and Freeway - \$58.7 million (56.2%)**

\* There is a total of \$104.6 million sub-allocated to MAG; it would have to be decided which projects receive funding between the Freeway, Arterial, and Transit projects.

**COOPERATIVELY DEVELOPED ADOT PROJECTS**

**These projects were prioritized by the MAG Regional Council on 2-25-09 and are the not funded by the ADOT/State Portion.**

Priority Order	Current Funding	TIP Status	TIP #	Prop. 400 Project	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes	
7	NHS	A	DOT06-613	Yes	ADOT	SR 85: Southern Ave - I 10	2 Miles New Roadway	2009	\$20,000,000	Project is ready to advertise.	
8	State	A	DOT08-673	Yes	ADOT	SR 74: MP 20 - MP 22	2 Miles Passing Lane	2009	\$3,600,000	Added to Freeway Life Cycle Program in 2006.	
9	State	B-C	Not in TIP	Yes	ADOT	Loop 101: Northern to Grand SB	Auxiliary lane - 3 miles	Not in TIP	\$3,000,000	Conformity would have to be assessed.	
10	Not in TIP	B-C	Not in TIP	Yes	ADOT	Loop 101: Olive Avenue	TI Improvements	Not in TIP	\$3,000,000	Conformity would have to be assessed. This project will not be ready to obligate in 120 days.*	
11	State	A	DOT10-6C32	Yes	ADOT	SR 74: MP 13 - MP 15	Construct Passing Lanes	2010	\$2,000,000	Added to Freeway Life Cycle Program in 2006. This project will not be ready to obligate in 120 days.*	
12	Not in TIP	B	Not in TIP	Yes	ADOT	I-17: I-10 to Indian School	Southbound Roadway Improvements	Not in TIP	\$1,500,000	This project will not be ready to obligate in 120 days.*	
13	Not in TIP	B	Not in TIP	Yes	ADOT	Regionwide	Construct Noise Walls	Not in TIP	\$10,000,000	This funding would supplement Prop. 400 funding. This project will not be ready to obligate in 120 days.*	
									<b>TOTAL</b>	<b>\$43,100,000</b>	

**ADOT PROJECTS - NON PRIORITIZED PROP. 400 PROJECTS**

Current Funding	TIP Status	TIP #	Prop. 400 Project	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes	
RARF	A	DOT10-828	Yes	ADOT	SR 87: Four Peaks - Dos S Ranch Road	Construct Roadway Improvements	2010	\$23,000,000	The project is projected to be ready to advertise by November 2009.	
NHS/RARF	C	Breakout from the DOT12-846	Yes	ADOT	Loop 303: Greenway to Mountain View	Construction	2012	\$135,000,000	Conformity would have to be redetermined. This project is being advanced from 2012 to 2010.	
STP-AZ/State	A	DOT07-323	Yes	ADOT	99th Ave: I-10 to MC85	99th Avenue/Van Buren Street improvements	2010	\$2,500,000	This is a carry-over from Prop. 300.	
									<b>TOTAL</b>	<b>\$160,500,000</b>

**SCENARIO #4 - continued**

**ALCP Projects Identified with TIP Status - A & NEPA Status A\***

Current Funding	TIP Status	NEPA Status	TIP #	Prop. 400	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes	
RARF/ Local	A	A	CHN120-07C	Yes	Chandler	Chandler Boulevard/Dobson Road Intersection Improvements	Add dual left turns, right turns, auxiliary thru lanes, bus pullouts and related improvements	2009	\$ 10,383,000		
RARF/ Local	A	A	PEO100-07AC2 & PEO100-07AC1	Yes	Peoria	Loop 101: Beardsley Phase I	This project constructs the City of Peoria's portion of the Beardsley Connector. The project extends Beardsley Road from 83rd Ave to the New Frontage Road along Loop 101. Roadway, Bridge and Bank Stabilization are the major project components.	2009	\$ 17,000,000	This project is currently planned as a CM@Risk project, however, it could be combined with Phase 2 (frontage road) to be led by ADOT. There are no ADOT funds for this project.	
Local	A	A	DOT12-840	Yes	ADOT	Loop 101: Beardsley Rd / Union Hills - Phase 2	Frontage Road construction 75th Ave to Union Hills and U-turn structure at Union Hills	2009	\$20,000,000	This project is being constructed by ADOT with 100% of funding from the City of Peoria. This project is in the Arterial Life Cycle Program	
STP-MAG	A	A	FTH07-301	No	Fountain Hills	Shea Blvd. - Palisades Blvd. to Fountain Hills Blvd.	Widen for 3rd WB Lane, Bike Lane, Sidewalk, and Overlay	2009	\$ 2,484,000	The Total Cost listed for this project is the Local cost. There are currently STP-MAG funds committed to the project.	
									<b>TOTAL*</b>	<b>\$ 49,867,000</b>	

**ALCP Projects Identified with other TIP and NEPA rankings\***

Current Funding	TIP Status	NEPA Status	TIP #	Prop. 400	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes	
RARF & Local	A	C	SCT220-08AC	Yes	Scottsdale	Pima Rd. - Thompson Peak Parkway to Pinnacle Peak Rd.	Widen from 4 to 6 travel lanes, turn lanes, bike lanes, multi-use path, multi-use trail, raised medians, flood control protection	2010	\$ 23,400,000	With the help of ADOT consultant team, project could possibly obligate within one year.	
STP-MAG & Local	C	B	Not in TIP	Yes	MAG/Multi-Agency	Northern Parkway - Overpass at Sarival	Project will be to build the overpass at Sarival.	Not in TIP	\$ 30,000,000	NEPA is submitted; FONSI is anticipated June 2009. This project is coded as a C for TIP Status because conformity would be redetermined.	
STP-MAG & Local	C	B	Not in TIP	Yes	MAG/Multi-Agency	Northern Parkway - Overpass at El Mirage	Project will be to build the overpass at El Mirage.	Not in TIP	\$ 30,000,000	NEPA is submitted; FONSI is anticipated June 2009. This project is coded as a C for TIP Status because conformity would be redetermined.	
STP-MAG & Local	C	B	Not in TIP	Yes	MAG/Multi-Agency	Northern Parkway - Overpass at Reems	Project will be to build the overpass at Reems.	Not in TIP	\$ 20,000,000	NEPA is submitted; FONSI is anticipated June 2009. This project is coded as a C for TIP Status because conformity would be redetermined.	
									<b>TOTAL*</b>	<b>\$ 103,400,000</b>	

**SCENARIO #4 - continued**

**TRANSIT PROJECTS**

This list of projects include Prop. 400 projects that are not in the proposed scenario as proposed per February 27, 2009 RPTA Memorandum. Fleet Acquisition projects are not included in the list since the RPTA. There will most likely be additional information regarding transit at the Management meeting; additional projects or tables maybe presented.

Operating Costs	TIP Status	NEPA Status	TIP ID	Prop 400	Agency	Project Location	Project Description	Fiscal Year in TIP	Total Cost	Project Notes
n/a	A	A		Yes	VMR	CPEV LRT	Security Enhancements		\$9,000,000	These improvements were not included in the initial Central Phoenix/East Valley LRT Project because funding was not available. Falls under Listed CEs (23 CFR 771.117(c)) that does not need further NEPA approval by the FTA
n/a	B	A		Yes	Phoenix	South facility	Upgrade/rehab		\$30,000,000	Expand/rehab maintenance facility
n/a	B	A		Yes	RPTA	Regional	Security projects		\$5,000,000	Security improvements at RPTA facilities
	B	A		Yes	RPTA	Regional	ITS/VMS projects		\$30,000,000	Purchase of replacement equipment for regional VMS and ITS systems
	B	A		Yes	Tempe	EVBOB	Expansion/Upgrade		\$12,744,200	Expansion/upgrade to provide additional bus parking shade srtructures; full LNG/bio-diesel fueling capability; and parking area for new generation of neighborhood circulator buses
	A	B	GLN12-811T	Yes	Glendale	Glendale/Grand	Transit Center		\$4,400,000	Regional transit center currently in design
	A	B	MES12-809T	Yes	Mesa	US 60/Country Club	Park and Ride		\$9,800,000	Regional park and ride currently in site selection process
	A	B	TMP09-805T	Yes	Tempe	South Tempe	Transit Center		\$14,800,000	Regional transit center/park and ride. Currently in site selection process
	A	B	VMR09-804T	Yes	VMR	Northwest Corridor	LRT Extension - Phase 1 Capital Improvements		\$102,000,000	The design for this project is 95% complete and a contractor has been hired. This project would require an EA to comply with NEPA. Draft enviornmental tech reports have been completed to support an EA.
	A	B		Yes	VMR	Tempe South Corridor	BRT Park-and-Rides and Transit Centers		\$40,000,000	An Alternatives Analysis and Conceptual Engineering are nearly complete for this project. Minimal land acquisition is required. A Categorical Exclusion will be required to comply with NEPA.
	A	B		Yes	VMR	Northwest Corridor	LRT Extension - Phase 1 Park-and-Ride Construction		\$16,000,000	The design for this project is 95% complete and a contractor has been hired. A Categorical Exclusion will be required to comply with NEPA.
	B	B		Yes	Glendale	Arrowhead Towne Center	Transit center and park-and-ride		\$17,252,661	Regional multi-use park and ride and transit center currently in design process.
<b>TOTAL*</b>									<b>\$290,996,861</b>	

\* There is a total of \$104.6 million sub-allocated to MAG; it would have to be decided which projects receive funding between the Freeway, Arterial, and Transit projects.



**SCENARIO #5**

**Use the \$104.6 Million MAG Sub-Allocation to fund Local Sponsored Projects that are categorized as TIP Status A & NEPA Status A, with Transportation Enhancement projects, and Projects that are categorized as TIP Status A & NEPA Status B\***

\* There is a total of \$104.6 million sub-allocated to MAG, it would have to be decided which projects receive funding.

<b>TIP STATUS - A &amp; NEPA STATUS A</b>											
Current Funding	TIP #	Prop. 400	Agency	Project Location	Project Description	Total Cost	Current Federal	Current Local/Reg. Cost	TIP Status	NEPA Status	Project Notes
CMAQ	AVN08-624	No	Avondale	McDowell Road: Aqua Fria Bridge to 119th Avenue (North Side)	Construct pedestrian improvements on the north side of McDowell Road	\$ 700,000	\$ 497,000	\$ 203,000	A	A	Please Clarify the NEPA Status and add notes if needed. Has already gone through Local government but has not bid. P.S. & E at 98% Completion, Environmental Clearance-Obtained Utility Clearance-Obtained & ROW Clearance-Obtained
CMAQ	AVN11-706AC & AVN11-706FIN	No	Avondale	Buckeye Road: Avondale Blvd to 117th Alignment	construct sidewalks and landscaping	\$600,000	\$ 305,900	\$ 294,100	A	A	Project has finished the federal process and is out for advertisement. Project is advance constructed.
RARF/Local	CHN120-07C	Yes	Chandler	Chandler Boulevard/Dobson Road Intersection Improvements	Add dual left turns, right turns, auxiliary thru lanes, bus pullouts and related improvements	\$ 10,383,000		\$ 10,383,000	A	A	
STP-MAG	FTH07-301	Yes	Fountain Hills	Shea Blvd. - Palisades Blvd. to Fountain Hills Blvd.	Widen for 3rd WB Lane, Bike Lane, Sidewalk, and Overlay			\$ 2,484,000	A	A	The Total Cost listed for this project is the Local cost. There are currently STP-MAG funds committed to the project.
CMAQ	FTH09-602	No	Fountain Hills	Fountain Hills Blvd.: Fayette Dr to Fountain Hills Middle School	Sidewalk and Overlay (Project in TIP is just for sidewalk)	\$ 1,730,000	\$ 354,200	\$ 1,375,800	A	A	Project in TIP is just for sidewalk
CMAQ	GLB05-107R	No	Gilbert	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail Phase I)	Design & construct multi-use path	\$ 1,000,000	\$ 549,769	\$ 450,231	A	A	
CMAQ	GLB06-201R	No	Gilbert	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail Phase II)	Design & construct multi-use path	\$ 1,000,000	\$ 500,000	\$ 500,000	A	A	
CMAQ	GLB07-302	No	Gilbert	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design & construct multi-use path	\$ 1,000,000	\$ 636,000	\$ 364,000	A	A	
STP-HES	GLN05-501	No	Glendale	51st Avenue at Northern Avenue	Improve intersection by adding turn lane, bus bay, and raised medians.	\$ 1,159,710	\$ 900,000	\$ 259,710	A	A	All federal approvals have been completed. Holding for ADOT to award contract.
CMAQ	GLN08-604	No	Glendale	63rd Avenue at Loop 101 Expressway	Multi-use overpass over Loop 101. Overpass is 290 feet in length with 14-foot wide bicycle/pedestrian bridge.	\$ 6,488,705	\$ 1,657,383	\$ 4,831,322	A	A	All federal approvals have been completed. Holding for ADOT to award contract.
CMAQ	LPK05-101C, LPK13-901	No	Litchfield Park	Litchfield Road - North of Wigwam Blvd.	Pedestrian Underpass	\$ 2,237,744	\$ 886,420	\$ 1,351,324	A	A	Plans, specifications and cost estimate are 60% complete

Current Funding	TIP #	Prop. 400	Agency	Project Location	Project Description	Total Cost	Current Federal	Current Local/Reg. Cost	TIP Status	NEPA Status	Project Notes
STP-Rural/CMAQ	MMA09-610	No	Maricopa County	Rio Verde Drive: Forest Road to 136th St. Alignment	Pave shoulders to include a bicycle lane	\$ 1,440,000	\$ 507,500	\$ 932,500	A	A	Please Clarify the NEPA Status and add notes if needed. RESPONSE: NEPA submittal anticipated by Feb 17, 2009. Could obligate funds within 75 days. MAG & FHWA STP-Rural Check.
CMAQ	PEO06-202C	No	Peoria	91 Avenue and Olive Avenue Intersection	Design, ROW acquisition and construction of the widening existing intersection to accommodate 3 thru lanes each direction, dual left turn lanes and separate right turn lanes, reconstruction of traffic signal, landscape/irrigation, and utility relocation . Environmental, utility, ROW clearances have been received. 100% plans have been submitted to ADOT.	\$ 3,776,388	\$ 800,000	\$ 2,976,388	A	A	The ROW, utility and environmental clearances have been issued by ADOT for this project.
CMAQ	PEO07-312	No	Peoria	Skunk Creek Corridor: 75th Ave to New River confluence (follows Greenway Ave)	Develop multi-use path	\$ 1,350,000	\$ 900,000	\$ 450,000	A	A	
CMAQ	PEO08-602	No	Peoria	84th Ave: Peoria Ave to Monroe St	Pedestrian Improvements	\$ 4,000,000	\$ 1,164,057	\$ 2,835,943	A	A	
RARF/Local	PEO100-07AC2 & PEO100-07AC1	Yes	Peoria	Loop 101: Beardsley Phase I	This project constructs the City of Peoria's portion of the Beardsley Connector. The project extends Beardsley Road from 83rd Ave to the New Frontage Road along Loop 101. Roadway, Bridge and Bank Stabilization are the major project components.	\$ 17,000,000		\$ 17,000,000	A	A	This project is currently planned as a CM@Risk project, however, it could be combined with Phase 2 (frontage road) to be led by ADOT. There are no ADOT funds for this project.
Local	DOT12-840	Yes	Peoria / ADOT	Loop 101: Beardsley Rd / Union Hills - Phase 2	Frontage Road construction 75th Ave to Union Hills and U-turn structure at Union Hills	\$20,000,000		\$ 20,000,000	A	A	This project is being constructed by ADOT with 100% of funding from the City of Peoria. This project is in the Arterial Life Cycle Program
CMAQ	SCT08-608	No	Scottsdale	Indian Bend Wash: Jackrabbit Rd. to Chaparral Rd.	Construct new pedestrian/bicycle underpass and multi-use path	\$ 1,640,000	\$ 907,451	\$ 732,549	A	A	Project cleared by ADOT
STP/CMAQ	DOT09-6C00R*	No	Surprise	Grand Avenue widening and Dysart/Grand intersection upgrade	Intersection Improvement in Partnership with ADOT.	\$ 3,000,000		\$ 3,000,000	A	A	Project added due to FHWA eligibility. Environmental Clearance by ADOT for Grand Avenue Widening Project from 99 Avenue to SR 303 as part of ADOT managed RTP project
CMAQ	TMP04-102	No	Tempe	Curry Road- Scottsdale Rd to McClintock Dr	Design and Construct Pedestrian Facilities	\$ 1,288,820	\$ 902,160	\$ 386,660	A	A	
CMAQ	TMP-07-312	No	Tempe	West Dam: South Bank to North Bank	Construct Bicycle/Pedestrian Bridge	\$ 6,150,000	\$ 1,750,000	\$ 4,400,000	A	A	
CMAQ	TMP04-+104R	No	Tempe	Western Canal	Construct Multi-Use Path	\$ 9,500,000	\$ 3,350,000	\$ 6,150,000	A	A	

Current Funding	TIP #	Prop. 400	Agency	Project Location	Project Description	Total Cost	Current Federal	Current Local/Reg. Cost	TIP Status	NEPA Status	Project Notes
CMAQ	TMP-08-602	No	Tempe	College Ave- US60 to Apache BLVD	Construct Bike Improvements	\$ 4,550,000	\$ 2,550,000	\$ 2,000,000	A	A	College is on ly func classed from Southern to Apache (STP eligible)
CMAQ	TMP-09-802	No	Tempe	Citywide	Purchase and install MMUs in all traffic control cabinets	\$ 203,348	\$ 135,950	\$ 67,398	A	A	ONLY ON FUNC CLASS ROADWAYS
CMAQ	TMP-10-803	No	Tempe	Citywide	Install Video Detection System	\$ 486,988	\$ 305,568	\$ 181,420	A	A	ONLY ON FUNC CLASS ROADWAYS
CMAQ	TMP11-703	No	Tempe	Citywide	Install wireless communications and CCTV monitoring at 26 intersections	\$ 312,000	\$ 218,400	\$ 93,600	A	A	ONLY ON FUNC CLASS ROADWAYS
CMAQ	TMP12-804	No	Tempe	Citywide	Install Fiber Optic Cables	\$ 603,699	\$ 242,528	\$ 361,171	A	A	ONLY ON FUNC CLASS ROADWAYS
<b>TOTAL</b>						<b>\$ 101,600,402</b>	<b>\$ 20,020,286</b>	<b>\$ 84,064,116</b>			

**Scenario #5 with STP-TEA PROJECTS**

Current Funding	TIP #	Prop. 400	Agency	Project Location	Project Description	Total Cost	Federal Cost	Current Local*	TIP Status	NEPA Status	Project Notes
STP-TEA	MMA09-725	No	Maricopa County	Bush Highway: Usery Pass Road to Stewart Mountain Dam Road	Design and construct bicycle lane	\$ 1,137,000	\$ 500,000	\$ 637,000	A	A	Please Clarify the NEPA Status and add notes if needed. RESPONSE: NEPA compliance complete. Obligation authority anticipated in February.
STP-TEA & BR	MMA09-811	No	Maricopa County	Old US80 at Gila River	Bridge rehabilitation: scour protection; deck rehab; repair of rails & bent members; bearing pad repair, crash protection; painting, lighting, sidewalks.	\$ 7,450,000	\$ 1,500,000	\$ 5,950,000	A	A-B	
STP-TEA	MES11-812	No	Mesa	Consolidated Canal Bank (8th Street to Broadway Road)	Construct a 10-foot wide concrete multi-use path with lighting and signing.	\$ 2,000,000	\$ 500,000	\$ 1,500,000	A	B-C	
STP-TEA	SCT09-703	No	Scottsdale	Crosscut Canal: Thomas Rd. to Indian School Rd.	Construct new pedestrian/bicycle bridge and multi-use path	\$ 1,620,000	\$ 500,000	\$ 1,231,000	A	A	Project cleared by ADOT - Total cost is lower than TIP; TIP Total is \$1,731,000
STP-TEA	TMP09-704	No	Tempe	Croscut Canal -South End of Existing Path to Town Lake	Construct Multi-Use Path	\$ 1,971,235	\$ 500,000	\$ 1,471,235	A	A	
STP-TEA	PHX08-641	No	Phoenix	Papago Trail - Arcadia Portal. (ties into the intersection of Indian School Rd (FUNCTIONALLY CLASSIFIED) and 48th Dr)	Design and construct multi-use trail enhancements.	\$ 830,282	\$ 500,000	\$ 330,282	A	A	
STP-TEA	PHX08-642	No	Phoenix	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	\$ 377,970	\$ 328,133	\$ 49,837	A	A-B	
<b>TOTAL</b>						<b>\$ 15,386,487</b>	<b>\$ 4,328,133</b>	<b>\$ 11,169,354</b>			

<b>TOTAL WITH TEA PROJECTS</b>	<b>\$ 116,986,889</b>	<b>\$ 24,348,419</b>	<b>\$ 95,233,470</b>
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**Scenario #5 with TIP STATUS - A & NEPA STATUS B**

Eligible	Current Funding	TIP #	Agency	Project Location	Project Description	Total Cost	Current Federal Funding	Current Local/Reg. Cost	TIP Status	NEPA Status	Project Notes
Yes	CMAQ	FTH11-801	Fountain Hills	Shea Blvd. from 142nd Street to Eagle Mountain Parkway. Southside only	Multi-use path/Sidewalk	\$ 500,000	\$ 273,000	\$ 227,000	A	B	Please Clarify the NEPA Status and add notes if needed
STP	Local	GDY07-304C	Goodyear	Yuma Road Bridge over Bullard Wash	New construction	\$ 8,000,000		\$ 8,000,000	A	B	
Yes	Local	MMA09-811	Maricopa County	Old US80 Bridge over Gila River	Bridge rehabilitation: Scour protection; deck rehab; repair of rails & bent members; bearing pad repair, crash protection.	\$ 7,450,000	\$ 1,500,000	\$ 5,950,000	A	B	CE in progress - submittal expected in March-April timeframe. Could not likely obligate funding within 75 days.
Yes	CMAQ	MES09-809	Mesa	Broadway (West city limit to Country Club Dr.), Dobson Rd. (Broadway to Southern), Alma School Dr. (Broadway to Southern), Baseline (Harris to Lindsay)	Fiber Optic Lines - Signal System Phase 4A. Install fiber optic communication lines, convert signals and traffic cameras to new control system, and install additional traffic cameras and detectors.	\$ 1,900,000	\$ 651,254	\$ 1,248,746	A	B	NEPA started,--clearance will take more than 90 days but less than one year.
Yes	CMAQ	MES10-810	Mesa	Southern Ave (West city limits to Extension Rd.), Alma School Rd. (Southern to Baseline), Baseline Rd. (West city limit to Home), Mesa Dr. (Baseline to US 60), Longmore (Southern to US 60), and Extension (Southern to Grove)	Fiber Optic Lines - Signal System for US 60 Connectivity, Phase 4B. Install fiber optic communication lines, convert signals and traffic cameras to new control system, and install additional traffic cameras and detectors.	\$ 2,500,000	\$ 709,973	\$ 1,790,027	A	B	NEPA started,--clearance will take more than 90 days but less than one year. Depends on what the project is, Please specify Project description
Yes	Bridge	PHX09-829	Phoenix	Throughout City of Phoenix	Bridge Systems Maintenance: Upgrades of computer software for bridge inspection	\$69,000		\$69,000	A	B	
Yes	STP/BR	PHX09-828	Phoenix	Bridge Inspection Program (PHX09-828)	Inspection of bridges, upgrades of computer software and rental of necessary inspection equipment	\$500,000		\$ 500,000	A	B	There is \$250,000 in TIP for Local Costs
Yes	STP/BR	PHX09-827	Phoenix	Bridge Rehabilitation (PHX09-827)	Bridge Rehabilitation Program	\$ 58,000		58000	A	B	Rehabilitation and strengthening the bridges to carry standard design loads.
Yes	CMAQ	SCT09-611	Scottsdale	Scottsdale Rd.: Roosevelt St. to Earll Dr.	Upgrade sidewalks, add bicycle lanes, access management, transit shelters, streetscape	\$ 7,000,000	\$ 2,458,415	\$ 4,541,585	A	B	Project clearance nearly complete
Yes	CMAQ	SCT09-805	Scottsdale	South Scottsdale	Replace traffic signal controllers and cabinets	\$ 500,000	\$ 525,000	\$ (25,000)	A	B	Request to fund local match
Yes	CMAQ	SCT12-813	Scottsdale	South Scottsdale	Replace traffic signal controllers and cabinets	\$ 500,000	\$ 249,054	\$ 250,946	A	B	Request to fund local match
Yes	CMAQ/STP	TMP12-806	Tempe	LRT Corridor	CCTV Monitoring Stations	\$ 425,099	\$ 285,456	\$ 361,171	A	B	
Yes	CMAQ	TMP10-620	Tempe	Broadway Road Between Rural Road and Mill Ave	Pedestrian and Bike Improvement	\$ 5,500,000	\$ 2,571,780	\$ 2,928,220	A	B	
<b>TOTAL</b>						<b>\$ 34,902,099</b>	<b>\$ 9,223,932</b>	<b>\$ 25,899,695</b>			

**TOTAL WITH AA and AB projects with TEA** \$ 151,888,988 \$ 33,572,351 \$ 121,133,165

\* There is a total of \$104.6 million sub-allocated to MAG, it would have to be decided which projects receive funding.