

# American Recovery and Reinvestment Act of 2009

## Transportation Review Committee

Eileen Yazzie

February 26, 2009



# Today's Agenda

- Final Bill Provisions & Amounts
- Regional Council Action
- Transit
- MAG Sub – Allocation TPC Recommendations
- MAG Sub – Allocation Scenarios # 1-5
- Discussion
- Next Steps

# Transportation Infrastructure Funds

NATIONAL	FUNDING AMOUNT	DISTRIBUTION METHOD
Highway and Bridge Construction	\$27.5 billion	Formula with suballocation
Competitive Surface Transportation Grants	\$1.5 billion	Competitively awarded
Transit	\$8.4 billion	Discretionary

ARIZONA	FUNDING AMOUNT	Notes
Highway Infrastructure Investment	\$521,958,000	Does not include Competitive Grants
Transit Formula Funding	\$100,561,948	Excludes Fixed Guideway Modernization
Transportation Enhancements	\$15,659,000	

# MAG Region Transportation Infrastructure Funds

MAG REGION	FUNDING AMOUNT
Highway - ADOT/State Discretionary	\$129.5 - \$185.02 Million
Highway - MAG Sub-Allocation	\$88.72 Million
TOTAL Highway	\$218.22 - \$273.74 Million
TOTAL Transit	\$65 - \$75 Million
<b>TOTAL ECONOMIC RECOVERY</b>	<b>\$283.22 - \$348.74 Million</b>

# When Should We Expect Funding?

Funds are to be made available  
no later than 21 days  
after the date of enactment.

**March 10, 2009**

**After which the clock starts ticking for...**

# Use It or Lose It

	Short Term	Mid Term - Long Term
State	120 days to obligate at least 50%. July 8, 2009	One year to obligate the balance. February 17, 2010
MPOs	No short term obligation provision.	100% of funds to be obligated within one year of enactment. February 17, 2010
Transit	180 days to obligate 50%. September 6, 2009	100% of funds to be obligated within one year of enactment. February 17, 2010

Unobligated balances will be withdrawn and subject to redistribution to States that have had no funds withdrawn.

# Federal Eligibility Criteria

	Economic Recovery Funds can be used on projects that meet current Federal Programs
FINAL BILL	STP & STP-TEA

## Most Flexible Federal Program:

- Road projects on Functionally Classified Roadways
- Transit Projects
- Bike & Pedestrian projects
- ITS projects on roadways
- ADA projects on Functionally Classified and local roads



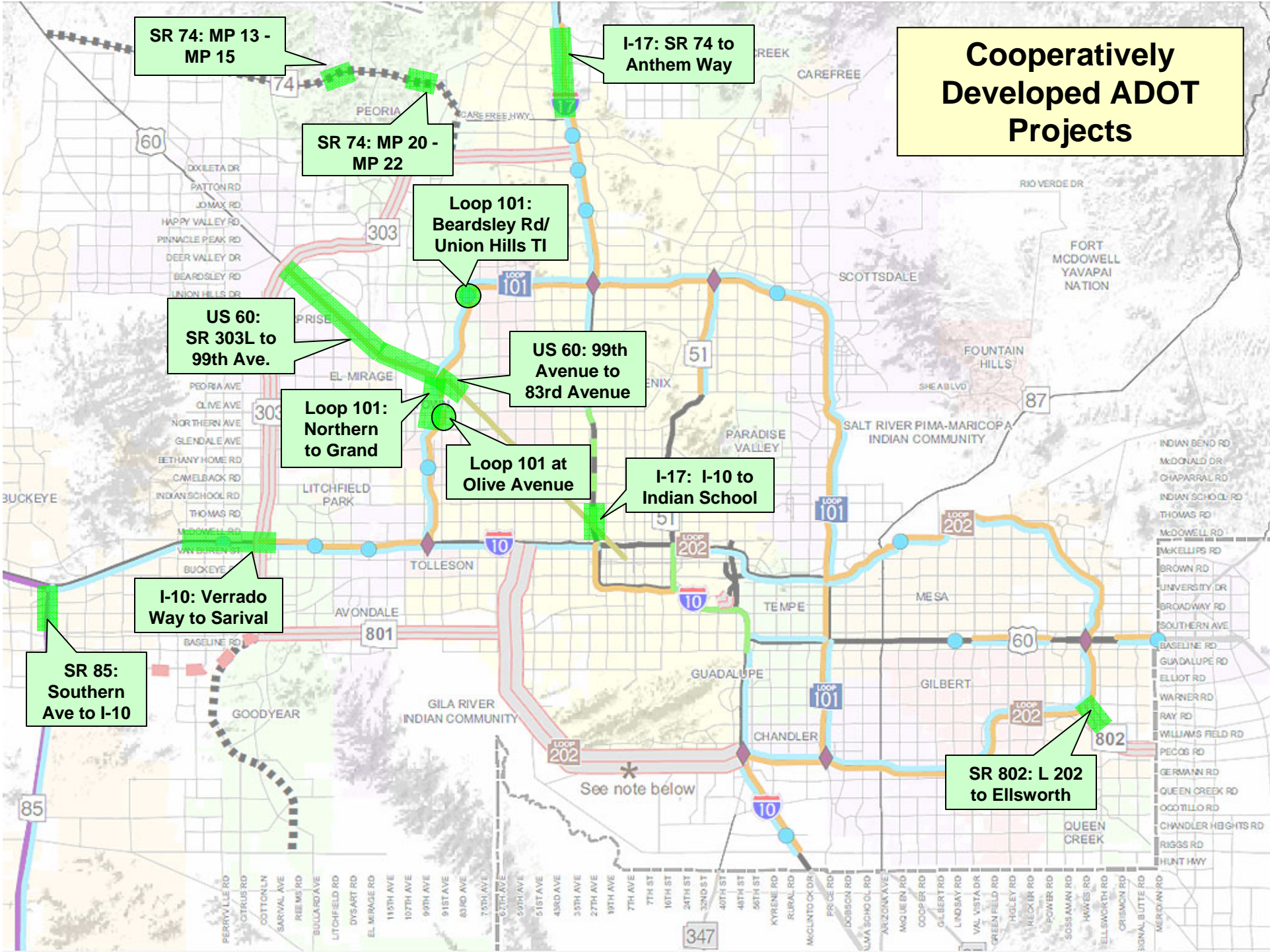
## MAG Region Highway - ADOT/State

STATEWIDE	FUNDING AMOUNT
Transportation Enhancements	\$15.6 Million
MAG REGION	FUNDING AMOUNT
Highway - ADOT/State	\$129.5 - \$185.02 Million

Regional Council approved the attached list of projects listed in priority order. . . contingent upon projects finally selected receiving the necessary administrative adjustments and amendments to the MAG Transportation Improvement Program and air quality conformity and consultation.



# Cooperatively Developed ADOT Projects



SR 74: MP 13 - MP 15

I-17: SR 74 to Anthem Way

SR 74: MP 20 - MP 22

Loop 101: Beardsley Rd/ Union Hills TI

US 60: SR 303L to 99th Ave.

US 60: 99th Avenue to 83rd Avenue

Loop 101: Northern to Grand

Loop 101 at Olive Avenue

I-17: I-10 to Indian School

I-10: Verrado Way to Sarival

SR 85: Southern Ave to I-10

SR 802: L 202 to Ellsworth

See note below

# Transit

MAG REGION	FUNDING AMOUNT
TOTAL Transit	\$65 - \$75 Million

- 80 Transit Projects - \$1.8 Billion
- Possible additional funds in New Starts
- RPTA Board has recommended project criteria including, Project is part of Prop. 400, Project is not for procurement, and others
- Projects are not decided, the Board meets again in March

# MAG Sub – Allocation TPC Recommendations

MAG REGION	FUNDING AMOUNT
Highway - MAG Sub-Allocation	\$88.72 Million

- Scenarios based on:
  1. Member Agency Allocation for Projects ready to go: AA, AB, BB
  2. Priority to Proposition 400 Projects – Highway
  3. Priority to Prop. 400 Projects – Highway & Street
  4. Priority to Prop. 400 Projects – Highway, Street, & Transit
  5. Priority to TIP Status 'A' & NEPA Status 'A' Projects (AA)

# MAG Sub – Allocation TPC Recommendations

MAG REGION	FUNDING AMOUNT
Highway - MAG Sub-Allocation	\$88.72 Million

- Scenario #1 Member Agency Allocation
  - #1A – Minimum Agency Allocation PLUS Population
  - #1B – Minimum Agency Allocation & Population

Prior to approving a TIP Amendment – Specific Projects need to be identified

- 'A & B' projects are good candidates
- 'C' projects are not good candidates

# MAG Sub – Allocation TPC Recommendations

MAG REGION	FUNDING AMOUNT
Highway - MAG Sub-Allocation	\$88.72 Million

- Scenario #2 Priority to Proposition 400 Projects – Highway
- Minimum of \$160.5 Million of projects

This list is subject to change depending on final funding amounts set by the Arizona Transportation State Board & the prioritized project list. The Projects to receive funding would have to be decided.

# MAG Sub – Allocation TPC Recommendations

MAG REGION	FUNDING AMOUNT
Highway - MAG Sub-Allocation	\$88.72 Million

- Scenario #3 Priority to Prop. 400 Projects – Highway & Street
  - \$47.4 Million of Street Projects in the ALCP – ‘AA’
  - Minimum of \$160.5 Million of Highway projects

It would have to be decided which projects receive funding.

# MAG Sub – Allocation TPC Recommendations

MAG REGION	FUNDING AMOUNT
Highway - MAG Sub-Allocation	\$88.72 Million

- Scenario #4 Priority to Prop. 400 Projects – Highway, Street, & Transit
  - \$47.4 Million of Street Projects in the ALCP – ‘AA’
  - Minimum of \$160.5 Million of Highway projects
  - \$457 Million Transit Projects in the TLCP. Transit projects have not been selected to use the Transit ARRA funds.

Prop. 400 Percent Allocation: Arterial - \$9.3 million (10.5%),  
Transit - \$29.5 million (33.3%), and Freeway - \$49.8  
million (56.2%)

# MAG Sub – Allocation TPC Recommendations

MAG REGION	FUNDING AMOUNT
Highway - MAG Sub-Allocation	\$88.72 Million

- Scenario #5 Priority to TIP Status 'A' & NEPA Status 'A' Projects (AA)
  - \$84 Million , with TEA projects \$89.2



## Next Steps

- Continue working with Valley Metro and ADOT
- MAG Management and TPC in March
- Targeting March 25<sup>th</sup> Regional Council for:
  - Possible TIP amendment – MAG Sub-Allocation
  - Conformity Consultation
- May need to call special Committee meetings in March if necessary

# Questions, Comments, Discussion?

## Additional Information:

**FHWA:** <http://www.fhwa.dot.gov/economicrecovery/>

**FTA:** [http://www.fta.dot.gov/index\\_9118.html](http://www.fta.dot.gov/index_9118.html)

**NARC:** <http://narc.org/news/218/292.html>