

### Public Assistance Louisiana

April 3, 2009

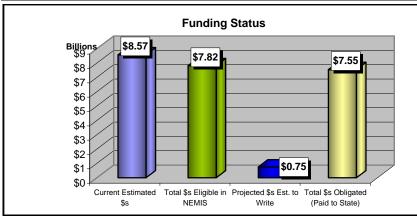
## **Global Report**

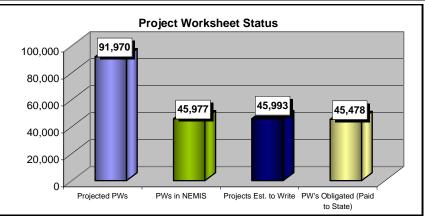
# Summary of PA Funding and Project Worksheet Data

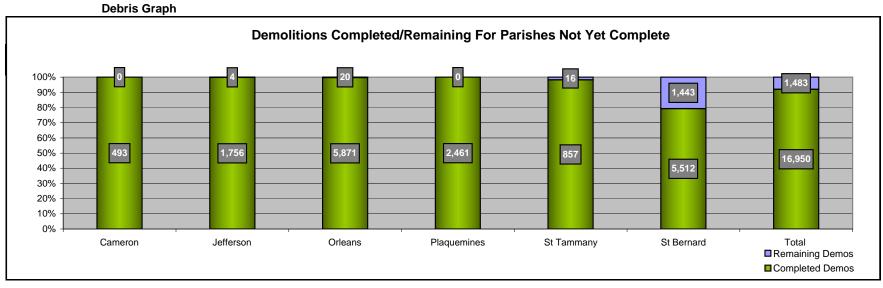
- Katrina/Rita Summary
- Katrina/Rita Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets

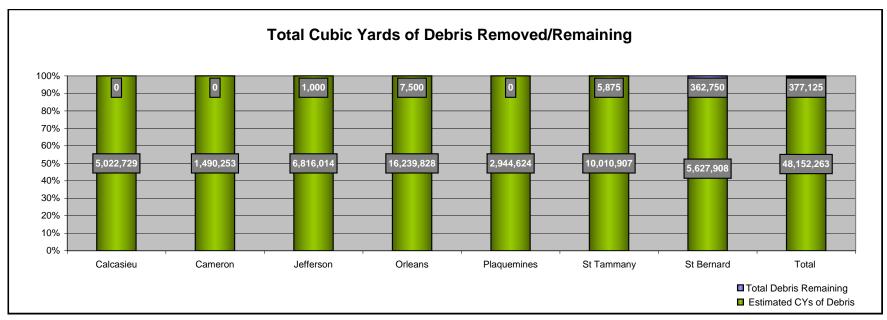
#### Public Assistance Project Worksheets (PWs) and Dollars

Project Worksheets (PWs)/ Dollars (\$s) Summary	Katrina	Rita	Both Disasters	Changes Since Last Report
Projected PWs	83,915	8,055	91,970	45,104
PWs in NEMIS	37,981	7,996	45,977	130
Projects Est. to Write	45,934	59	45,993	44,974
PW's Obligated (Paid to State)	37,516	7962	45,478	167
% PWs Obligated (of Projected)	45%	99%	49%	Not Applicable
% PWs Obligated (in NEMIS)	99%	100%	99%	Not Applicable
Current Estimated \$s	\$7,920,500,000	\$654,000,000	\$8,574,500,000	\$0
Total \$s Eligible in NEMIS	\$7,214,465,290	\$608,423,972	\$7,822,889,262	\$36,026,776
Projected \$s Est. to Write	\$706,034,710	\$45,576,028	\$751,610,738	-\$36,026,776
Total \$s Obligated (Paid to State)	\$6,971,777,729	\$575,818,781	\$7,547,596,510	\$10,737,072
% \$s Obligated (of Estimated)	88%	88%	88%	Not Applicable
% \$s Obligated (in NEMIS)	97%	95%	96%	Not Applicable









State Payout Summary, 4/2/09
1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants By Category of Work and By High Priority Counties

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work			
(Cat A & B)	\$3,367,868,649	\$2,712,590,129	81%
Permanent Work (Cat C-G)	\$3,962,739,168	\$1,493,979,701	38%
Admin Cost (Cat Z)*	\$216,988,693	\$83,086,748	38%
SUM:	\$7,547,596,510	\$4,289,656,578	57%

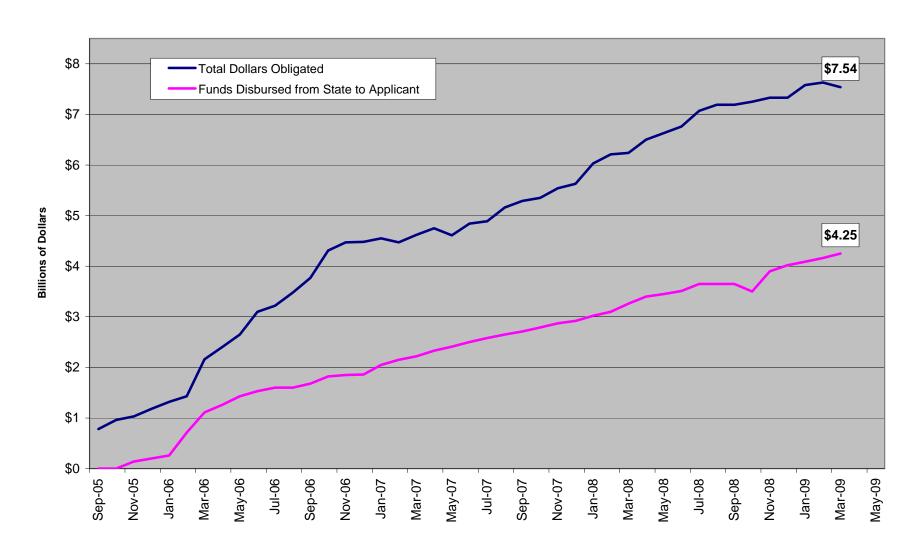
High Priority Parishes	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Calcasieu	\$90,009,695	\$74,498,123	83%
Cameron	\$131,173,216	\$62,408,603	48%
Iberia	\$15,179,182	\$12,985,098	86%
Jefferson **	\$360,512,079	\$221,334,818	61%
Orleans***	\$2,464,702,409	\$1,143,517,638	46%
Plaquemines	\$585,705,544	\$176,755,841	30%
St Bernard	\$1,286,679,669	\$746,503,565	58%
St Tammany	\$406,446,840	\$297,209,068	73%
Vermilion	\$41,937,370	\$25,118,576	60%
Washington	\$132,140,901	\$111,565,286	84%

Description of Damage Category Codes				
Emergency Work	Permanent Work			
Category A: Debris Removal	Category C: Roads & Bridges			
Category B: Emergency Protective Measures	Category D: Water Control Facilities			
	Category E: Public Buildings			
	Category F: Public Utilities			
	Category G: Recreational or Other			

<sup>\*</sup> Includes Admin Cost and Category Z: State Management Cost

<sup>\*\*</sup> Does not include total obligated for applicant: L.A. N.O. Int'l Airport

## Public Assistance Funding Flow vs. State Funding Disbursement 1603 and 1607



## Obligated Project Worksheets 1603 and 1607

