

Public Assistance Gulf-wide Louisiana and Mississippi

April 3, 2009

Global Report

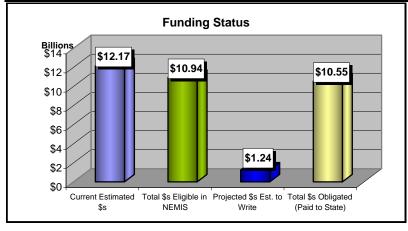
Summary of PA Funding and Project Worksheet Data

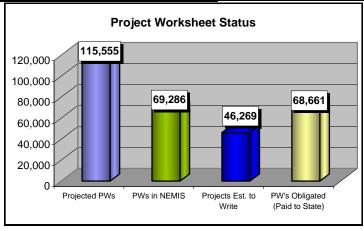
- Katrina/Rita Summary
- State Payout Summary
- Public Assistance Funding Flow/State
 Funding Disbursement

Public Assistance Project Worksheets (PWs) and Dollars Hurricanes Katrina and Rita: Gulf-Wide

April 3, 2009

Project Worksheets (PWs)/ Dollars (\$s) Summary	LA	MS	Total Gulf-Wide
Projected PWs	91,970	23,585	115,555
PWs in NEMIS	45,977	23,309	69,286
Projects Est. to Write	45,993	276	46,269
PW's Obligated (Paid to State)	45,478	23,183	68,661
% PWs Obligated (of Projected)	49%	98%	59%
% PWs Obligated (in NEMIS)	99%	99%	99%
Current Estimated \$s	\$8,574,500,000	\$3,598,617,886	\$12,173,117,886
Total \$s Eligible in NEMIS	\$7,822,889,262	\$3,113,043,364	\$10,935,932,626
Projected \$s Est. to Write	\$751,610,738	\$485,574,522	\$1,237,185,260
Total \$s Obligated (Paid to State)	\$7,547,596,510	\$2,999,481,057	\$10,547,077,567
% \$s Obligated (of Estimated)	88%	83%	87%
% \$s Obligated (in NEMIS)	96%	96%	96%





Gulf-Wide State Payout Summary Public Assistance: Hurricanes Katrina and Rita

April 3, 2009

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work

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Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State	
Emergency Work (Cat A & B)	\$3,367,868,649	\$2,712,590,129	81%	
Permanent Work (Cat C - G)	\$3,962,739,168	\$1,493,979,701	38%	
Admin Costs *	\$216,988,693	\$83,086,748	38%	
SUM:	\$7,547,596,510	\$4,289,656,578	57%	

* Includes Admin Cost and Category Z: State Management Cost

\$8,574,500,000

Mississippi State Payout Summary, 03/27/2009

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$1,095,161,722	\$1,071,632,700	98%
Permanent Work (Cat C - G)	\$1,748,244,193	\$574,823,371	33%
Admin Costs	\$156,075,142	N/A	N/A
SUM:	\$2,999,481,057	\$1,646,456,071	55%

GULF-WIDE SUM:	\$10.547.077.566	\$5.936.112.649	56%
GULF-WIDE SUIVI:	\$10.547.077.506	35.936.112.649	30%

Gulf-wide Obligated Funds Paid to the State		
Catamany of Moule	FEMA Obligated Funds	
Category of Work	Paid to the State	
Emergency Work (Cat A & B)	\$4,463,030,371	
Permanent Work (Cat C - G)	\$5,710,983,361	
Admin Costs	\$373,063,834	