

MSU Stimulus Projects - Target = \$11M

Bozeman/\$6,083,000/55.3%

Billings/\$2,651,000/24.1%

MSUN/\$1,012,000/9.2%

GTF-COT/\$627,000/5.7%

MAES/\$627,000/5.7%

Project Title	Campus/Location	Cost	Description	Expenditures		Energy Y/N	Green?*	Project Status	Notes
				\$ Year 1	\$ Year 2				
Campus - EMS	Bozeman	\$ 508,000	Energy Mgmt Sys + Metering	\$ 508,000		N	3	Need Engineer Selection	Campuswide Buildings
Reid - Renov Classrm	Bozeman	\$ 375,000	ADA/Upgrade Classrm 108	\$ 100,000	\$ 275,000	N	3	Have Arch Appt	
Miller Pavilion	MAES-BART Farm	\$ 300,000	ADA/Classrms/Mech/Elect	\$ 125,000	\$ 175,000	Y	3	Need Arch Selection/FCI	Student use data available
CoT Core Student Services	MSU Billings	\$ 547,890		\$ 547,890			3		JGA has completed Programming Study, design @ 5%
Metals Tech - Wdws	MSU Northern	\$ 175,000	Replace Windows	\$ 175,000	\$ -	Y	3	Need architect	Original Windows ~60 yrs old
Upgrade and remodel	MSU Great Falls	\$ 250,000	Classrooms: 45/46, 120/122, Bwing, Rwing, upper Bwing	\$ 150,000	\$ 100,000		3	outdated needs updating and energy efficient teaching centers	
Bldg Lighting Upgrades	Bozeman	\$ 500,000	Energy Conservation	\$ 200,000	\$ 300,000	Y	2	Energy Studies Complete	Need Engineer/Bid Out Work
CARC	MAES-Moccasin	\$ 166,000	ADA/Labs/Off/Mech/Elect	\$ 166,000		Y	3	Use Existing Arch/FCI	
Replace McMullen Windows & Doors	MSU Billings	\$ 876,000		\$ 876,000			3		Collaborative has CD's, this work can be added by change order or bid immediately
Physical Plant Heating	MSU Northern	\$ 170,000	Replace heating system	\$ 170,000		Y		Need design Select	Boiler shell has deteriorated.
Upgrade bathrooms	MSU Great Falls	\$ 80,000	Upgrade 6 bathrooms	\$ 80,000			3	update to more efficient fixtures	

AJMJ - Create Data Center	Bozeman	\$ 600,000	Renovate space for ITC Servers	\$ 600,000		N		Engr being appointed	
Cobleigh - HVAC	Bozeman	\$ 450,000	HVAC Upgrade	\$ 150,000	\$ 300,000	Y	2	Energy Studies Complete	Need Engineer/Bid Out Work
WTARC	MAES-Conrad	\$ 75,000	ADA/Roof/Elect/Siding	\$ 75,000		Y	3	Use Existing Arch/FCI	
Replace Roof (Petro & Rimrock Hall)	MSU Billings	\$ 558,995		\$ 558,995			3		Sobek currently designing Library roof
Electronics Heating	MSU Northern	\$ 367,000	Upgrade heating system	\$ 367,000		Y		Need design Select	Two boilers are 41 years old.
Replace roof	MSU Great Falls	\$ 297,000	this will replace a section	\$ 297,000			3	total roof needs to be replaced; but will need to proceed with a section at a time.	
Reid - Replace Elev	Bozeman	\$ 950,000	ADA Elevator Upgrade	\$ 250,000	\$ 700,000	N		Need Engineer Selection	
Fort Ellis	MAES-Bozeman	\$ 86,000	Insul/Windows/Facilities	\$ 86,000		Y	3	Use Existing Arch/FCI	
Install Fire Sprinkler System Main Library	MSU Billings	\$ 385,000		\$ 385,000					
Linfield - Restrooms	Bozeman	\$ 750,000	Renov/ADA Upgrades	\$ 100,000	\$ 650,000	N	3		
ADA Accessibility	MSU Billings	\$ 118,115		\$ 118,115					Site Accessible Route, Ramps & Handrails (CTA Study) University Staff can assist implementation (NWCCU deficiency)
Roberts - Renov Classrm	Bozeman	\$ 300,000	ADA/Upgrade Classrm 101	\$ 100,000	\$ 200,000	N	3	Have Arch Appt	
Relamping (Tennis, Garage & Gym)	MSU Billings	\$ 165,000		\$ 165,000			2		University staff can assist implementation, stand alone energy project
Metals Heating	MSU Northern	\$ 300,000	Replace heating system		\$ 300,000	Y		Need design Select	Inefficient atmospheric boiler.
Hamilton - Renovation	Bozeman	\$ 1,650,000	Renovate 2nd Floor	\$ 1,650,000		Y	3	Ph1 Under Construction	Includes Replace Wdws
	TOTAL	\$ 11,000,000		\$ 8,000,000	\$ 3,000,000				