

American Recovery and Reinvestment Act of 2009
(Amounts in Millions)

Conference Bill										
State Budget										Local Governments
Policy Area/Agency	Issue	Description	Public Law 111-5 Reference	source	Total Florida State Budget Amount	State FY 08-09	State FY09-10	State FY 10-11	Amounts to Local Governments Passed Through State Agencies	Amounts Sent Directly To Local Governments and/or Individuals
1	Education/ DOE and BOG	Flexible Funding - Fiscal Stabilization (K-20)	State fiscal relief to prevent cuts to educational services; distributed through existing state and federal formulas -- Total K-20	Division A - Title XIV	USDOE 2/19	\$2,208.84		1,104.42	1,104.42	2,208.84
2	DOE	K-12 Programs	Title I Part A and Part D	Division A - Title VIII	USDOE 2/19	490.58	245.29	245.29		490.58
3	DOE	K-12 Programs	Title I School Improvement	Division A - Title VIII	FFIS 2/17	144.13		144.13		144.13
4	DOE	K-12 Programs	Educational Technology Grant	Division A - Title VIII	USDOE 2/19	30.21		30.21		30.21
5	DOE	K-12 Programs	IDEA	Division A - Title VIII	USDOE 2/19	646.96	323.48	323.48		646.96
6	DOE	Voc. Rehab	Vocational Rehabilitation State Grants	Division A - Title VIII	USDOE 2/19	32.16	2.73	21.95	7.48	32.16
7	DOE	K-12 Programs	School Lunch Equipment	Division A - Title I	USDA 3/9	5.40	5.40			5.40
8	DOE	K-12 Programs	Homeless Education	Division A - Title VIII	USDOE 2/19	3.12	3.11	0.01		3.12
9	DOE	Voc. Rehab	Independent Living Services	Division A - Title VIII	USDOE 2/19	0.81	0.07	0.74		0.81
10	DOE	Voc. Rehab	Services for Older Blind Individuals	Division A - Title VIII	USDOE 2/19	2.55	1.27	1.27		2.55
			EDUCATION TOTAL			3,564.76	581.35	1,871.50	1,111.90	3,564.76
11	All	Discretionary Portion of State Fiscal Stabilization Fund	For other high priority areas such as public safety or other critical government services, which may include education and modernization and repair of public school facilities and institutions of higher education facilities..	Division A - Title XIV		491.45		491.45		
			ALL TOTAL			491.45	-	491.45	-	-
12	Environment/ DEP	Enhanced funding for Clean Water State Revolving Fund.	Enhances funding for DEP's revolving loan program for wastewater and stormwater management facilities.	Division A - Title VII		132.29	35.00	97.29		132.29
13	DEP	Enhanced funding for Drinking Water State Revolving Fund.	Enhances funding for DEP's revolving loan program for drinking water systems.	Division A - Title VII		88.07	22.30	65.77		88.07
14	DEP	Diesel Emission Reduction Grant and Petroleum Cleanup Programs	Provides funds to DEP for grants and rebates to reduce diesel emissions from school buses and trucks (\$1.7M) and to enhance petroleum tank cleanup (\$11.6M)	Division A - Title VII		13.01	0.60	12.41		1.70
15	DEP	Brownfield	Brownfields are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. Cleaning up and reinvesting in these properties takes development pressures off of undeveloped, open land, and both improves and protects the environment.	Division A - Title VII						0.75
16	DEP	Superfund	locate, investigate and clean up the highest-priority sites contaminated with hazardous waste	Division A - Title VII						61.00
17	FWCC	Enhanced Funding for Fish Hatchery Construction	Enhances \$2 million appropriation in 2006 for the FWCC to begin construction of seven marine fish hatcheries.	Division A - Title VII						4.23
18	DACS	Marine and Coastal Habitat Restoration Projects and oyster reseeded	Grant applications have been submitted to NOAA for oyster relays and shell planting in the panhandle and for marine debris removal in the Indian River Lagoon area (\$4M).	Division A - Title II		Unknown				
19	DACS	Enhanced Funding - Fuel Reduction Measures - Phase 1 (Wildfire Prevention)	Wildfire hazard reduction funding to mitigate hazardous fuels (\$9M) and additional grant proposals have been submitted for forest health and for wood to energy grants (\$5M).	Division A - Title VII		0.90	0.53	0.38		
20	DACS	Temporary Emergency Food Assistance Program	USDA provides food (\$5.5M) to be delivered to Florida's recipient agencies for distribution to eligible residents. Funding provides for reimbursement cost to recipients for storage, transportation and handling cost of the food they receive (\$1.39M).	Division A - Title I		1.39	1.39			5.50
21	Governor's Energy Office	Energy Efficiency Block Grant to Fund Green Government Grant Program	Funding to be used to fund grants, loans, and other incentives to spur investment in energy efficiency and renewable energy for households, businesses, and schools.	Division A - Title IV		30.40	-	30.40		18.24
22	Governor's Energy Office	State Energy Program (SEP)	Funding to be used to fund grants, loans, and other incentives to spur investment in energy efficiency and renewable energy for households, businesses, and schools.	Division A - Title IV		126.09		126.09		
			ENVIRONMENT TOTAL			392.14	59.81	332.33	-	240.30
23	Health and Human Services/ AHCA	Enhanced FMAP Funding	Increases Florida FMAP 10/08-12/10; Holds harmless anticipated decline in FMAP for FY 09-11; additional FMAP increase for high unemployment thru 6/10. Eligibility no more restrictive than 7/01/08 stds. Must be in compliance w/prompt pay stds. Over three fiscal years there will be a reduction of \$432.5 m in Intergovernmental Transfers from local entities.	Division B - Title V		4,366.78	1,385.68	1,955.73	1,025.37	

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24		COBRA Healthcare for Unemployed	Provides reduced premiums to beneficiaries and their dependents. (65% subsidy for up to 9 months)	Division B - Title III	Unknown					
25	DCF	Supplemental Nutrition Assistance Program (SNAP)	Increases food stamp benefits by 13.6%. (Only SNAP administration is in state budget.)	Division A - Title I	20.27	3.17	14.57	2.53		
26	DCF	Temporary Assistance for Needy Families	Temporary emergency contingency fund reimburses states 80% of increased expenditures on basic assistance, short-term non-recur. benefits, or subsidized employment). Subj to cap. Includes hold harmless for caseload reduction credit.	Division B - Title II	85.16	21.36	49.57	14.23		
27	DOEA	Elder Programs	\$7.2M to provide meals to seniors age 60 and older; \$6.87M to support employment opportunities for low income seniors of which \$5.48M goes directly to the national employment sponsors operating in Florida.	Division A - Title VIII	8.60	1.94	6.68			5.48
28	DCF	Homeless Prevention	To states, cities & counties thru emergency shelter grant formula. Runs through FY11/12.	Division A - Title XII	21.51		12.90	6.45	21.51	43.80
29	DCF	Violence Against Women	Violence Against Women Act: Prevention & Prosecution Programs-\$6.98M; Transitional housing-\$1.4M. Funding available until 9/30/2010	Division A - Title II	6.98		5.48	1.50		
30	DCF	IV-E - Foster Care	Depends on renegotiation of FL's waiver with HHS. Allocation represents estimates if FLL successfully negotiates a proportional share of the increase.	Division B - Title V	8.15		6.30	1.85		
31	DCF	IV-E - Adoption Assistance	Federal match at enhanced FMAP of 6.2 percentage points after hold harmless.	Division B - Title V	15.17	1.91	9.81	3.45		
32	DCF	Disproportionate Share	Federal match at enhanced FMAP of 6.2 percentage points after hold harmless.	Division B - Title V	3.24		1.60	1.64		
33	DOH	Individuals with Disabilities Education Act (IDEA)	Funding under Individuals with Disabilities Act Part C to Children's Medical Services, Early Steps	Division A - Title VIII	23.08		23.08			
34		Community Health Centers	Expand services offered at community health centers	Division A - Title VIII						17.62
35	DOH	Immunizations	Section 317 Immunization Funding	Division A - Title VIII	10.46	8.37	2.09			
36	AHCA/DOH/VA	Miscellaneous HHS Programs-state allocations unknown	Health Information Technology; Prevention & Wellness Fund; Comparative Effectiveness Research; VA construction & improvements	Division A - Title VIII Division A - Title I (WIC)	Unknown					
HEALTH AND HUMAN SERVICES TOTAL					4,569.40	1,422.43	2,087.81	1,057.02	21.51	66.90
37	Transportation and Economic Development/ DOT	Transportation Infrastructure (Roads, Bridges and Transit)	Preliminary estimates are \$1.35B for highway projects; \$310.7M for transit competitive state/local surface transportation grants (approx. \$20.3M to the state & \$290.4M to locals); \$5.4M Fixed Guideway; and maritime transportation investments, with strict requirements (awards within 180 days, inclusion in transportation plans, completion within 3 years, & located within "economically distressed" areas). \$70M Airport investments and federal rail administration are distributed directly to locals.	Division A - Title XII	1,367.07	1,367.07			424.35	365.40
38	Transportation and Economic Development/ DOT	Airport Infrastructure	City of Leesburg - Leesburg International - extend runway (\$4.5); St Petersburg-Clearwater International - Rehabilitate Terminal Building (\$5.36); Orlando Sanford International - Rehabilitate Runway (\$3.0)	Division A - Title XII						12.86
39	AWI	Workforce Employment and Training	Formula distribution for grants: \$19.6M adult job training; \$43.3M summer youth programs; \$81.4M dislocated worker program; \$20.6M for job placement assistance. Most of the funds are distributed to Regional Workforce Boards and have a local impact.	Division A - Title VIII	165.01	59.81	105.21		138.05	
40	AWI	Unemployment Compensation / Workforce Services	Funds unemployment compensation benefits and workforce support services. Funding continues for years subsequent to FY 10/11.	Division B - Title II	31.73	0.02	2.50	15.00		
41	DCA	Community Services Block Grant and Individual Assistance	Community Services Block Grant funding to assist low-income Floridians to become self-sufficient.	Division A- Title VIII	29.10		29.10		29.10	
42	DCA	Weatherization	Weatherization Program provide specific program services which reduce the monthly energy burden of low-income households by improving energy efficiency of homes.	Division A- Title IV	175.98	18.00	157.98		140.00	
43	DCA	Community Development Block Grant	Estimated to receive: Community Development Block Grant funding \$7.5M to the state and \$36.1M to local governments. The funding is to carry out eligible activities under the Housing and Community Development Act of 1974.	Division A- Title XII	7.53		7.53		7.45	35.07
44	DOS	Recover Arts Program	Organizations will compete for funding to support salaried positions in jeopardy or eliminated as a result of current economic climate that are critical to their artistic mission.	Division A- Title XII	0.39	0.39			0.39	

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44	DCA	Housing and Neighborhood Stabilization	Estimated to receive: Public Housing Capital Funds, totaling \$85.9M and Low Income Housing Tax Credits, totaling \$101.1M, go directly to private and local entities. Neighborhood Stabilization funds are competitive and distributions are unknown.	Division A- Title XII							186.60				
45	AWI	Childcare	Childcare Development Block Grant - \$105.3M. Funds will pay for quality child care for income eligible families so that parents can work or prepare for work.	Division A- Title VIII		105.30	32.00	73.30		80.00					
45	AWI	Head Start	Head Start \$26.7M - distributed directly to locals.	Division A- Title VIII							26.74				
TRANSPORTATION AND ECONOMIC DEVELOPMENT TOTAL						1,882.11	1,477.29	375.62	15.00	819.34	626.67				
46	DOR	Child Support Enforcement	Temporarily (Oct. 2008 - Oct. 2010) allows federal child support incentive funds to be used as part of the state's 34% match of federal dollars that support DOR's Child Support Enforcement Program.	Division B - Title II		28.75	11.22	14.99	2.54	-	-				
47	DMA	Defense Infrastructure and Equipment Upgrades	Provides increased funding for small construction projects (up to \$750K each) that can be used for federal facilities. Also provides increased funding for equipment replacement. State allocation will be determined by the National Guard Bureau.	Division A - Title X		4.50				-	-				
48		Military Base Construction, Facility Improvements, and Energy Efficiency Projects	Provides funds to improve, repair, and modernize Department of Defense facilities, restore and modernize real property to include barracks, and invest in the energy efficiency of Department of Defense facilities.								245.05				
GENERAL GOVERNMENT TOTAL						33.25	11.22	14.99	2.54	-	245.05				
49	Public Safety/ FDLE/	Byrne/JAG Funding	Appropriations for Byrne/JAG (Justice Assistance Grant) funding and Crime Victims Assistance. Byrne/JAG grants are for state and local law enforcement to use to prevent and control crime and enhance the criminal justice system. Can also be used in the correctional system. Byrne/JAG funding allocations are formula driven based on population and crime statistics. Florida will receive approximately \$135.1M of which approximately \$106M will go to local units of government either directly or pass through in the Florida Department of Law Enforcement.	Division A - Title II		81.54		81.54		52.46	53.58				
50	DLA	Crime Victims Compensation and Crime Victims Assistance Grants	Crime Victims Compensation funds and Crime Victims Assistance grants are channeled through the Department of Legal Affairs. Florida will receive an additional \$3.1M for additional victims compensation funds and \$1.7M for victim assistance grants.	Division A - Title II		4.76	4.76								
PUBLIC SAFETY TOTAL						86.30	4.76	81.54	-	52.46	53.58				
SUBTOTAL						\$ 11,019.41	\$ 3,556.87	\$ 5,255.24	\$ 2,186.46	\$ 4,698.37	\$ 1,201.92				
	Individuals	Spending Provisions for Individuals Which Pass Through the State Entities	Additional \$25 weekly (\$345 M) and extension (\$1.0365 B) of unemployment compensation benefits. \$444.3 M in unemployment modernization funds tied to specific unemployment insurance coverage reforms. \$8.2 M for college work-study (student financial aid) programs; \$400.7m for students attending institutions within Florida. Food Stamps (\$879M) through FY 12/13	Division B - Title II (Unemployment); Division A - Title VIII (Work Study); Division A - Title I (Food Stamps)		\$ 3,113.70	\$ 418.23	\$ 1,882.73	\$ 247.20						
TOTAL						\$ 14,133.11	\$ 3,975.10	\$ 7,137.97	\$ 2,433.66	\$ 4,698.37	\$ 1,201.92				
	Taxation	Tax Cuts for Individuals and Businesses	Tax cuts for individuals, renewable energy tax credits, renewable energy credits, business extension of bonus appreciation and net operating loss carry-back, recovery zone and new market tax credits.	Division B - Title I		\$ 9,852.51	\$ 5,201.67	\$ 4,316.17	\$ 334.67						

Nationwide Funding for Competitive Grants is available in the following areas:
 Broadband Infrastructure and Deployment - \$7.2 billion
 Research and Development funding - \$21.5 billion
 Health Information Technology - \$2 billion
 Education Incentive and Innovation - \$5 billion

Division B - Title VI
 Division A - Titles II, IV, VIII
 Division A - Title XIII
 Division A - Title XIV