

**Change Record Detail with Description**

**Department of Administration**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Finance (59)

**RDU:** Centralized Administrative Services (13)

**Title:** Premium Assistance for COBRA Benefits

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	1,489.0	0.0	0.0	1,489.0	0.0	0.0	0.0	0.0	0	0	0
1212 Federal E		1,489.0										

This provides for a federally funded subsidy for COBRA health insurance coverage to assistance eligible individuals (AEIs). AEI is defined as an individual who is involuntarily terminated from employment between September 1, 2008 and December 31, 2009, who elects to receive COBRA coverage and pays 35% of the premium due as of March 1, 2009. The employer pays the remaining 65% of the premium and is reimbursed by the federal government by withholding premiums paid from payroll taxes reported on the quarterly 941 employer tax form.

The amount requested here is based on estimates of the number of involuntary terminations, the number of individuals who will elect to participate, and the number of COBRA subsidy months.

**Change Record Detail with Description**

**Department of Administration**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Violent Crimes Compensation Board (2694)

**RDU:** Violent Crimes Compensation Board (491)

**Title:** Crime Victim Assistance

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	149.4	0.0	0.0	7.5	0.0	0.0	141.9	0.0	0	0	0
1212 Federal E		149.4										

Funding will be used to pay claims for assistance received from Alaskans and visitors to Alaska that suffer financial losses that are the direct result of violent crimes. Categories of expenses covered include mental health counseling, medical expenses, lost wages, funeral expenses, and other expenses as authorized by statute.

5% of the funding will be used for administrative costs to include training and equipment.

**Change Record Detail with Description**

**Department of Commerce, Community, and Economic Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Serve Alaska (2946)

**RDU:** Serve Alaska (584)

**Title:** Increased Authorization for the AmeriCorps Program

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1212 Federal E	1,500.0											

Authorization is being requested due to passage of the American Recovery and Reinvestment Act (H.R. 1). In FY2010 the AmeriCorps program will be receiving \$1,500.0 in federal funding to provide grants to national, state, and local governments and to non-profits for performing volunteer programs. Grants will be given to existing AmeriCorps grantees.

**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Student and School Achievement (2796)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - ESEA Title I-A Grants to LEAs and School Improvement Grants

	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
										<b>PFT</b>	<b>PPT</b>	<b>NP</b>
	IncOTI	40,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
1212 Federal E	40,000.0											

This request is for the full federal allocation of \$40,000,000.

Education for the Disadvantaged - Title 1-A (Grants to LEAs and School Improvements Grants): To help school districts mitigate the effect of the reduction in local revenues and State support for education by distributing funding to schools and school districts with a high percentage of students from low-income families, and by providing funding for academic assessment and LEA and school improvement.

State pass-through by formula or grant to LEAs for distribution during school years 2009-2010 and 2010-2011. Each LEA receiving funds must file a school-by-school listing of per-pupil educational expenditures from State and local sources during the 2008-2009 academic year to its State education agency no later than December 1, 2009. States must report that information to the Secretary of Education by March 31, 2010.

Authority impact is estimated to double state allocation and must be expended by Sept. 30, 2010 (bill page 67).

**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Student and School Achievement (2796)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - ESEA Title II-D Education Technology Grants

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	3,210.0	0.0	0.0	0.0	0.0	0.0	3,210.0	0.0	0	0	0
1212 Federal E	3,210.0											

This request is for the full federal allocation of \$3,210,000.

Enhancing Education through Technology - To improve student achievement through the use of technology in elementary and secondary schools. Distribution is to State education agencies through competitive and formula driven grants. Funding will be available during school years 2009-2010 and 2010-2011 (bill page 68).

**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Student and School Achievement (2796)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - McKinney Vento Homeless Assistance Grants

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	328.0	0.0	0.0	0.0	0.0	0.0	328.0	0.0	0	0	0
1212 Federal E		328.0										

This request is for the full federal allocation of \$328,000.

Education for Homeless Children and Youth: To ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education.

Each State will receive a grant that is proportionate to the number of homeless students identified as such during the 2007-2008 school year relative to the number of homeless children nationally during the same year.

States will award subgrants to LEAs on a competitive basis, or using a formula based on the number of homeless students identified in each school district in the State (bill page 68).

**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Student and School Achievement (2796)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - IDEA Part B (611 & 619) Grants to States, Preschool Grants

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	34,300.0	0.0	0.0	0.0	0.0	0.0	34,300.0	0.0	0	0	0
1212 Federal E	34,300.0											

This request is for the full federal allocation of \$34,300,000.

Individuals with Disabilities Act Part B, Sec. 611 - \$33,000: To assist States to provide special education and related services to eligible students with disabilities ages 3 through 21 who are enrolled in special education programs. Funding will be allocated as grants to States and pass-through to LEAs based on the number of children with disabilities in the State who are receiving special education and related services. Funds will be available during school years 2009-2010 and 2010-2011 (bill page 68).

Individuals with Disabilities Act Part B, Sec. 619 - \$1,300: To assist States to provide special education and related services to children with disabilities aged 3 through 5 and, at the State's discretion, to 2-year old children with disabilities who will turn 3 during the school year. Funding will be allocated as grants to States and pass-through to LEAs based on population, including consideration for the number of children living in poverty. Funds will be available during school years 2009-2010 and 2010-2011 (bill page 68).

Authority impact estimated to double State allocation and must be expended by September 30, 2010.

## Change Record Detail with Description

### Department of Education and Early Development

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Student and School Achievement (2796)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - State Stabilization Funds (base)

	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
										<b>PFT</b>	<b>PPT</b>	<b>NP</b>
	IncOTI	93,043.2	0.0	0.0	0.0	0.0	0.0	93,043.2	0.0	0	0	0
1212 Federal E	93,043.2											

This request is for the full federal allocation of "base" stabilization funds totaling \$93,043,200.

Alaska's allocation of the ES State Stabilization Funds is a total of \$113,774,697. 81.8% are considered "base" stabilization funds and amounts to \$93,043,200. 33% of these "base" funds (\$30,704,190) will be distributed from the USDOE and made available to the State between July 1 and September 30, 2009.

The Department of Education & Early Development will allocate these "base" funds to LEAs based on their relative share of funding under Title 1-A grants for the most recent year for which data are available (currently 2009). LEAs may use the funds for activities authorized by ESEA, IDEA, Adult Family Literacy Act, Carl D. Perkins Career & Technology Act, or for the repair, modernization or renovation of public school facilities that is consistent with State law.



**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Child Nutrition (1955)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - Temporary Emergency Food Assistance Program

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1212 Federal E	100.0											

This request is for the full federal allocation of \$100.0, of which half is expected to be received in FY09 and the other half in FY10.

The ARRA funding allocated for the Commodity Assistance Program are for the purpose of providing funding for the emergency food assistance program as authorized by the Food and Nutrition Act and the Emergency Food Assistance Act.

Funds will be allocated as grants to States, and eligible applicants are State distributing agencies who distribute to public or private nonprofit organizations that provide food and nutrition assistance to the needy.

**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Child Nutrition (1955)

**RDU:** Teaching and Learning Support (56)

**Title:** Economic Stimulus - National School Lunch Program Grants

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	286.0	0.0	0.0	0.0	0.0	0.0	286.0	0.0	0	0	0
1212 Federal E	286.0											

This request is for the full federal allocation of \$286,000.

The ARRA allocation for the National School Lunch Program (NSLP) will provide funding under the Richard B. Russell National School Lunch Act to carry out a grant program for the NSLP equipment assistance.

Funds must be provided in proportion to each State's administrative expense allocation. States must provide competitive grants to school food authorities based on the need for equipment assistance in participating schools. Priority will be given to schools in which 50% or more of the students are eligible for free or reduced priced meals under the NSLP. Eligible applicants include public and non-profit private schools and residential child care institutions.

**Change Record Detail with Description**

**Department of Education and Early Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Alaska State Council on the Arts (192)

**RDU:** Commissions and Boards (61)

**Title:** Economic Stimulus - National Endowment for the Arts Funding

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1212 Federal E	300.0											

This request is for the full federal allocation of \$300,000.

Funds are available for distribution to the Alaska State Council on the Arts (ASCA) from the National Endowments for the Arts (NEA). The application deadline for ASCA to apply for the funding is Friday, March 13, 2009.

Funds will be made available to State Art Agencies (SAA) and Regional Art Organizations (RAO) of SAA's as early as April, 2009, pending recommendation by a peer review panel and the NEA National Council on the Arts, and approval by the NEA Chairman. The amount the Alaska State Council on the Arts is anticipated to receive is no less than \$290,000, as determined by the distribution process outlined in the guidelines.

**Change Record Detail with Description**

**Department of Health and Social Services**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Infant Learning Program Grants (298)

**RDU:** Children's Services (486)

**Title:** Individuals with Disabilities Education Act, Part C, Infant Learning Program

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	2,139.8	0.0	0.0	0.0	0.0	0.0	0.0	2,139.8	0	0	0
1212 Federal E	2,139.8											

Purpose: Same usage as under current law, develop infrastructure and service expansion. Expansion.

Timing: Not stated in law, assume available FY2010 - 2011

Requirements: None stated in law. DHSS intends to focus on one-time infrastructure improvements. Any service expansions are intended to be backfilled with enhanced Medicaid claiming through program changes.

Recipients: Office of Children's Service, ILP and local ILP contractors

## Change Record Detail with Description

### Department of Health and Social Services

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Medical Assistance Administration (242)

**RDU:** Health Care Services (485)

**Title:** CMS - Medicaid Provider HIT Adoption and Operation Payments - Electronic Health Records

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	2,040.0	400.0	0.0	0.0	0.0	0.0	0.0	1,640.0	4	0	0
1003 G/F Match	40.0											
1212 Federal E	2,000.0											

Total Funds: Unknown FFY2009 - 2015. Operating and capital State's share will be based on the number and type of qualifying providers. Federal Funds (FF) at 100% for incentive payments to qualified Medicaid providers. 90% FF is for administrative cost. Four permanent positions to be added SFY2010.

Purpose: In addition to providing funding to incentivize Medicaid providers to implement and use Electronic Health Records (EHR) and Health Information Technology (HIT) exchanges, the administrative funding is to coordinate with other state or local HIT projects, national standards setting, and coordinate with Medicare, Indian Health Service, tribal health organizations, and other federal agencies to assure interoperability of systems and avoidance of duplicate provider payments for this purpose. Also included is imposition of Health Information Portability and Accountability Act (HIPAA) privacy requirements into the new electronic health records.

Timing: Funding runs FFY2009-2015. CMS indicated guidance on administrative activities will be published in March with follow-up guidance in June. Should be able to access federal administrative funds in SFY2010.

Requirements: The details of the requirements will be provided by CMS over time. The first phone call with CMS raised many issues that CMS was not even aware of, let alone ready to answer. The general requirements as laid out in this law will require a tremendous effort by the department. (See pages 136-141, 144-164, 375-380)

Recipients: The state, Medicaid providers that qualify for these IT funds, other contracted organizations

**Change Record Detail with Description**

**Department of Health and Social Services**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Child Care Benefits (1897)

**RDU:** Public Assistance (73)

**Title:** Child Care Development Block Grants (CCDBG)

	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
										<b>PFT</b>	<b>PPT</b>	<b>NP</b>
	IncOTI	4,036.0	0.0	0.0	0.0	0.0	0.0	0.0	4,036.0	0	0	0
1212 Federal E	4,036.0											

Purpose: Improve the quality of child care. Funding for child care services. Expansion.

Timing Issues: Not stated in law - assume available through 12/31/2010

Other Restrictions: Cannot supplant, replace State funding with this increase. Another way to state MOE. Of the Alaska allotment, \$333,660 is targeted funding for quality expansion and \$193,232 is targeted funding for activities that improve the quality of infant and toddler care.

Recipients: Possible contracts for the quality components. Any child care service expansion would be through current qualified contracted child care providers and any new contractors.

**Change Record Detail with Description**

**Department of Health and Social Services**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Public Assistance Administration (233)

**RDU:** Public Assistance (73)

**Title:** Supplemental Nutrition Assistance Program or SNAP (Food Stamps)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	462.0	462.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
1212 Federal E		462.0										

Total Funds: \$231.0 federal operating (assume amount is annual federal FY award, FFY2009 and FFY2010)

Purpose: For increased administrative costs beginning 4/1/09. Expansion of benefit but not expansion of program. Funding for four non-permanent staff to assist with increased caseload, outreach and administrative process revisions for greater efficiency.

Timing Issues: Available through FFY2010

Other Restrictions: Only for administrative activities related to SNAP

Recipients: State

**Change Record Detail with Description**

**Department of Health and Social Services**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Women, Infants and Children (1013)

**RDU:** Public Assistance (73)

**Title:** WIC Operations and Management Information System

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	777.7	0.0	0.0	0.0	0.0	0.0	0.0	777.7	0	0	0
1212 Federal E		777.7										

Total Funds: \$500,000.0 total federal appropriation. Assume AK represents .002 of the U.S. population so allocation based on that proportion.

Purpose: Support WIC operations and establish, improve or administer WIC management information system. Extension and expansion.

Timing Issues: Not stated in law - assume available through 12/31/2010

Other Restrictions: Unknown

Recipients: Unknown



**Change Record Detail with Description**

**Department of Health and Social Services**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Chronic Disease Prevention and Health Promotion (2818)

**RDU:** Public Health (502)

**Title:** Center for Disease Control & HHS Office of the Secretary - Immunization, Prev & Wellness, and Infection Reduction Gts

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1212 Federal E	2,000.0											

Purpose: Maintain vaccine materials and administration; carry out evidence-based prevention and wellness strategies; implement infection reduction strategies

Timing Issues: Not stated in law - assume available through 12/31/2010

Other Restrictions: None stated in law. Assume current Health and Human Services (HHS) requirements apply.

Recipients: State appears to be grant applicant, but no guidance received yet.

**Change Record Detail with Description**

**Department of Health and Social Services**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Senior Community Based Grants (2787)

**RDU:** Senior and Disabilities Services (487)

**Title:** Administration on Aging, Home Delivered Meals and Congregate Meals

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	485.0	0.0	0.0	0.0	0.0	0.0	485.0	0.0	0	0	0

1212 Federal E\$ 485.0

Total Funds: \$485.0 federal operating

Purpose: Continue and enhance food security for current eligible groups. Limited to senior meal programs only.

Timing Issues: Not stated in law - assume available FFY2010 only

Other Restrictions: current law

Recipients: Through the state to current local providers

**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Employment and Training Services (2761)

**RDU:** Employment Security (107)

**Title:** Economic Stimulus - Add Federal Authority for the Senior Community Service Employment Program

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	507.3	0.0	0.0	0.0	0.0	0.0	507.3	0.0	0	0	0
1212 Federal E		507.3										

The Employment & Training Services (E&TS) component is requesting federal economic stimulus authorization in the amount of \$507.3 to support additional training and employment opportunities for unemployed low-income seniors. Grantees will expand the number of Senior Community Service Employment Program (SCSEP) participants assigned to community service work, especially in those growth industries emphasized in the Recovery Act (e.g., health care, child care, education, green jobs, energy efficiency and environmental services) and in expanded public service activities that utilize Recovery Act funds. The wages paid to these low-income seniors will provide a direct stimulus to the economies of local communities which will also benefit from the community service work performed by SCSEP participants.

The funds will be used to provide high quality job training, on-the-job training and employment assistance to an estimated 80 low income older workers and to assist employers that are faced with the challenges of today's workplace by developing a viable workforce that is trained, qualified, reliable, and ready to work.

**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Employment and Training Services (2761)

**RDU:** Employment Security (107)

**Title:** Economic Stimulus - Add Federal Authority for the Trade Adjustment Assistance Program to Provide Employment Services

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	350.0	252.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
1212 Federal E		350.0										

The Employment & Training Services (E&TS) component is requesting \$350.0 federal economic stimulus authorization for the expansion and reauthorization of the Trade Adjustment Assistance program. The program expanded the eligibility to include workers in the services sector.

The funds will be utilized to support salary and benefit costs of existing staff to provide employment and case management services to increased participants to include comprehensive and specialized assessment of skill levels and service needs; development of an individual employment plan; information on how to apply for financial aid; information on training available in local and regional areas; short-term prevocational services; individual career counseling; employment statistics information; and information relating to local occupations that are in demand and the earnings potential of such occupations. In addition, the Trade Adjustment Assistance database will need to be upgraded as mandated by new federal regulations.

The estimated outcome is 115 participants will utilize Trade Adjustment Assistance program benefits such as job search activities, relocation benefits, training, health care tax credits and trade readjustment allowance benefits.

## Change Record Detail with Description

### Department of Labor and Workforce Development

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Employment and Training Services (2761)

**RDU:** Employment Security (107)

**Title:** Economic Stimulus - Add Federal Authority to Provide Labor Exchange Services to Assist Workers in Obtaining Employment

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	4,304.7	2,208.8	25.0	1,732.5	220.9	117.5	0.0	0.0	8	0	0
1212 Federal E		4,304.7										

The Employment & Training Services (E&TS) component is requesting federal economic stimulus authorization in the amount of \$4,304.7. Successful implementation of the Recovery Act includes not only quick and effective provision of services and training for workers in need, but also leveraging changes in the systems' basic operations to develop a strong, invigorated, innovative public workforce system capable of helping enable future economic growth and advancing shared prosperity for all Americans.

The Wagner-Peyser Act dictates that employment service staff administer the work test for the state Unemployment Insurance (UI) system and provide job finding and placement services for UI claimants. At this time, the department is providing UI claimants identified for reemployment services with an online orientation which they must complete to receive their UI benefits. To meet the increasing demand and to improve results, staff will provide in-person reemployment services including case management to Reemployment Services participants. This represents a new body of work that is not currently assigned to existing staff.

These funds will be used to hire an additional 8 full time, front-line service delivery staff to assist with the increased volume of labor exchange customers and unemployment insurance claimants. Six Employment Security Specialist II positions (qualified in case management) will provide job search assistance, labor market information, case management, and other reemployment services in the job centers. Two Community Development Specialist positions will provide career support and training services to unemployment insurance claimants who need training to upgrade skills in order to obtain employment. Funds will also be used to support salary and benefit costs of existing staff engaged in these front-line services to an increased volume of labor exchange customers. The outcome will be to increase the number of customers receiving staff assisted services by approximately 2,250.

The Employment Security Specialist II positions will be located in Anchorage (3), Fairbanks, Ketchikan and Wasilla. The Community Development Specialists will be located in Anchorage and Fairbanks.

Travel costs will be for trainers to provide hands-on training of workforce system enhancements and service delivery strategies so front-line service delivery staff will be able to provide better services to a greater number of job center customers.

Contractual service costs will include position support costs, enhancement of the Alaska Labor Exchange System (ALEXsys) including integrating it into the MyAlaska web portal, improving reemployment services client identification and tracking functionality, incorporating Workplace Alaska functionality, and modification of federal as well as ad hoc reporting capabilities. All enhancements will be designed to increase capacity and provide a greater array of services.

Commodity and equipment funds will be used to replace approximately one third of the statewide Alaska Job Center Network servers, computers, monitors, printers, and other public resource room equipment to avoid delays due to compatibility or antiquated equipment issues.

**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Employment and Training Services (2761)

**RDU:** Employment Security (107)

**Title:** Economic Stimulus - Add Federal Authority to Provide Labor Exchange Services to Assist Workers in Obtaining Employment

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<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
									<b>PFT</b>	<b>PPT</b>	<b>NP</b>

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**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Unemployment Insurance (2276)

**RDU:** Employment Security (107)

**Title:** Economic Stimulus - Add Federal Authority for Unemployment Insurance Program Enhancements

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	1,115.7	0.0	0.0	883.0	232.7	0.0	0.0	0.0	0	0	0
1212 Federal E		1,115.7										

The Unemployment Insurance (UI) component is requesting federal economic stimulus authorization in the amount of \$1,115.7 for improvement of UI benefit and tax operations and to respond to an increased demand for UI benefits.

Funds will be used to upgrade computers on the department's annual replacement schedule, UI tax and benefit program enhancements, software and associated data processing costs, and office equipment. The funds will support a UI claim center phone call routing software package along with licensing and installation charges. They will also purchase a Tax auditing software package; web based Quality Control audit software; software to record and retrieve claim center calls for staff performance review; software for managing UI workflow and documentation processes; and computer enhancements to existing Employment Security Division on-line systems integration.

All of these items will enhance the overall UI program, ensure faster and more efficient customer service, and reduce future costs in operations.

**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Business Services (2658)

**RDU:** Business Partnerships (481)

**Title:** Economic Stimulus - Add Federal Authority for Workforce Investment Act Employment Training Services

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	9,161.9	766.0	29.4	373.7	17.5	0.0	7,975.3	0.0	0	0	0
1212 Federal E		9,161.9										

This increment will add \$9,161.9 of federal economic stimulus authorization to the Business Services component. The increment will be utilized to increase workforce development training opportunities in the Workforce Investment Act programs for Adult \$1,679.5, Dislocated Worker \$3,546.4, and Youth \$3,936.0. These amounts are estimates as the division has not received a Notice of Obligation from the US Department of Labor for the additional Workforce Investment Act formula funding that will be provided to the state. The division is awaiting the specific guidelines and performance standards from the US Department of Labor regarding the use of the stimulus funds to determine if the allowable use varies from the annual formula Workforce Investment Act funding received by the division.

The funds will be used for personal services to support existing staff for Stimulus related activities, travel to monitor grantees, commodities and contractual services for normal office and staff related costs, and contractual and grant funds to provide training. The division is estimating these amounts using information available from allowable activities under our current formula allocation of Workforce Investment Act funding.

Using prior year cost per participant data we anticipate increasing our ability to provide training opportunities to an additional 729 Adult, 733 Dislocated Worker and 1,681 Youth participants. This funding will be subject to the same 17 negotiated performance measures as identified in the WIA Statewide Plan.



**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Client Services (1828)

**RDU:** Vocational Rehabilitation (65)

**Title:** Economic Stimulus - Add Federal Authority to Provide Vocational Rehabilitation Services

	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
										<b>PFT</b>	<b>PPT</b>	<b>NP</b>
	IncOTI	1,800.0	0.0	30.0	510.0	130.0	0.0	1,130.0	0.0	0	0	0
1212 Federal E	1,800.0											

## Change Record Detail with Description

### Department of Labor and Workforce Development

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Client Services (1828)

**RDU:** Vocational Rehabilitation (65)

**Title:** Economic Stimulus - Add Federal Authority to Provide Vocational Rehabilitation Services

Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
									PFT	PPT	NP

The Client Services component is requesting federal economic stimulus authorization in the amount of \$1,800.0 for the Vocational Rehabilitation Services program under Title I of the Rehabilitation Act of 1973. The federal purpose of these funds is to provide vocational rehabilitation services to disabled individuals to either obtain or maintain employment. The division has not received specific guidelines and performance standards from the US Department of Education and the division is basing use of the economic stimulus funds on activities allowable under our current federal regulations. The division will use these funds to provide vocational rehabilitation services to disabled individuals and improve the infrastructure of the program to better serve disabled individuals.

The funds will also be used to provide grants for vocational rehabilitation services to severely disabled individuals. These services include assessment for determining eligibility for services, job development, orientation and mobility services, and supported employment services.

These funds will be used for Vocational Rehabilitation Counseling staff to meet the minimum federal standard which is a Certified Rehabilitation Counselor. This standard is required to approve participant's eligibility for the program and approval of individual rehabilitation plans. Counseling staff will be trained to better serve individuals with traumatic brain injury as well as those with significant personality disorders. The training will ensure counseling staff understand the implications for assessment and career planning for individuals with these disabling conditions.

The division will develop two video presentations. The first video will educate parents, special education teachers and students receiving special education on the services and benefits available to them from the division. The second video is to orientate all prospective customers to the rehabilitation process and the services they may receive to achieve an employment goal.

A grant will be issued to enhance the statewide program of vocational supports to blind individuals. The supports include assessment of assistive technology needs at a current or prospective work site, job coaching to succeed at work, and on-going supports.

The division will work with the Division of Behavioral Health in developing two programs: 1) a program to provide national certification for individuals with a significant behavioral health diagnosis to work and provide supports to their peers through local community mental health agencies; and 2) to establish a supported employment program with one local community mental health center. The mental health center, through the grant, will employ professionals in the field of vocational service and develop a model program that achieves successful employment outcomes for individuals with significant behavioral health diagnoses.

Funds will be used for contracts to upgrade the division's management information system to add reports which are being manually produced and are not available on-demand, update program regulations, and improve the accessibility of the division's website. Funds will also be utilized to improve the infrastructure of the program. Staff computers, which are four to five years old, will be replaced. The computers are used to provide services to disabled individuals who are interested in employment. The warranty on these computers has expired and many are encountering hardware failures.

**Change Record Detail with Description**

**Department of Labor and Workforce Development**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Client Services (1828)

**RDU:** Vocational Rehabilitation (65)

**Title:** Economic Stimulus - Add Federal Authority to Provide Vocational Rehabilitation Services

<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
									<b>PFT</b>	<b>PPT</b>	<b>NP</b>

Travel authority is requested for staff to travel to serve clients in rural areas of the state.

The anticipated outcome is to improve our service delivery system including those delivered by Community Rehabilitation Providers. It is anticipated we will serve an additional 280 individuals who are typically underserved such as those with brain injuries, blindness or behavioral health disabilities.

## Change Record Detail with Description

### Department of Labor and Workforce Development

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Independent Living Rehabilitation (203)

**RDU:** Vocational Rehabilitation (65)

**Title:** Economic Stimulus - Add Federal Authority to Provide Independent Living/Blind Services

	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
										<b>PFT</b>	<b>PPT</b>	<b>NP</b>
	IncOTI	246.2	0.0	0.0	0.0	0.0	0.0	246.2	0.0	0	0	0
1212 Federal E		246.2										

The Independent Living (IL) Rehabilitation component is requesting federal economic stimulus authorization in the amount of \$246.2 for the Independent Living and Older Blind program under Title VII of the Rehabilitation Act of 1973. The federal purpose of these funds is to provide independent living services to disabled individuals to allow them to live independently and remain in their communities. The division has not received specific guidelines and performance standards from the US Department of Education and is basing use of the economic stimulus funds on activities allowable under current federal regulations. The division will use these funds to provide independent living services.

These funds will be granted to the four Centers for Independent Living (CILs) to support activities that lead to competitive employment, independent living and business ownership by Alaskans with disabilities. Activities include providing home accessibility modifications, adaptive equipment and/or services that allow people to remain in their homes and communities. Funds will also be used to expand independent living services statewide to under-served populations of Alaskans with disabilities including those in rural and remote areas of the state by encouraging partnerships, collaborative efforts, training and outreach. Outcomes include improved health and independence of elders and people with disabilities, including those who are under-served or reside in rural Alaska.

The funds will also support operations of the State Independent Living Council (SILC). This funding will examine the State Plan for Independent Living resource plan in response to population changes, rural demand for services, and changes in funding levels that have occurred over the past several years to determine if the resource plan needs to be updated. Outcomes will include sustained operations of the SILC, equitable distribution of IL funding, and to establish performance outcomes.

**Change Record Detail with Description**

**Department of Public Safety**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Special Projects (1001)

**RDU:** Alaska State Troopers (160)

**Title:** Internet Crimes Against Children - Economic Stimulus

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	50.0	0.0	12.5	25.0	12.5	0.0	0.0	0.0	0	0	0
1212 Federal E		50.0										

These federal funds are intended to enhance law enforcement's response to online child victimization and child pornography cases. The department will use these funds to cover investigation costs including travel, IT software and equipment and training of investigators.

**Change Record Detail with Description**

**Department of Public Safety**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Narcotics Task Force (798)

**RDU:** Alaska State Troopers (160)

**Title:** Justice Assistance Grant - Economic Stimulus

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	5,821.0	686.7	117.5	3,467.6	40.1	256.2	1,252.9	0.0	6	0	0
1212 Federal E		5,821.0										

These federal funds may be used to support a wide range of activities to prevent and control crime and improve the criminal justice system. The department will use these funds to cover the personal services costs of five new trooper and one administrative support positions, travel, training, supplies and for sub-grants to other state agencies and to units of local government to fund projects that support approved federal Justice Assistance Grant (JAG) purpose areas. The positions will provide investigative capability for major crimes such as sexual assault, crimes against children and white collar crimes.

**Change Record Detail with Description**

**Department of Public Safety**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

**Title:** Victim Compensation and Assistance - Economic Stimulus

	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants, Benefits</b>	<b>Miscellaneous</b>	<b>Positions</b>		
										<b>PFT</b>	<b>PPT</b>	<b>NP</b>
	IncOTI	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1212 Federal E		545.0										

These federal funds may be used to provide services to victims of criminal violence. The department will sub-grant these funds to approved victim services programs to provide immediate safety and support to victims of domestic violence and sexual assault in Alaska.

**Change Record Detail with Description**

**Department of Public Safety**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

**Title:** Services \* Training \* Officers \* Prosecutors (STOP) Grant - Economic Stimulus

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncOTI	803.6	0.0	0.0	321.2	0.0	0.0	482.4	0.0	0	0	0
1212 Federal E		803.6										

These federal funds may be used to provide funding for law enforcement, prosecution, and victim services enhancements such as training public safety and court-related personnel, expanding specialized units, and enhancing technology. The department will sub-grant these funds to law enforcement and prosecutorial agencies, courts, and approved victim services programs.



## Change Record Detail with Description

### Department of Revenue

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Child Support Services Division (111)

**RDU:** Child Support Services (41)

**Title:** FY09 Economic Stimulus Funding Adjustment

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-798.0											
1156 Rcpt Svcs	-585.5											
1212 Federal E	1,383.5											

This request is the result of language changes in the federal economic stimulus package that temporarily changes how the Child Support Services Division (CSSD) can utilize existing federal incentive dollars. The overall amount of the annual CSSD operating budget is not increased, nor are there any new programs established.

Instead, the American Recovery and Reinvestment Act of 2009 (ARRA) allows the state to return to using earned federal incentive receipts as part of the required state match funding (34%), which reduces the amount of state funding needed as match and increases the amount of federal receipts that can be collected as part of the 66% federal financial participation rate (FFP).

When the ARRA provision expires on September 30, 2010, the division will no longer be able to use the federal incentive funds as a match to "regular" federal funds. Upon expiration of the ARRA, the state will need to readjust the ratio of state and federal funding for this program.

The division's receipt supported services funds are from Temporary Assistance to Needy Families (TANF) cases. The \$585.5 decrease in receipt supported services is due to the declining number of TANF cases (down 21.3% between FY2005 and FY2008) due to the success of welfare reform and the growth in the new tribal TANF programs.

**Change Record Detail with Description**

**Department of Revenue**

**Scenario:** Economic Stimulus FY2009 and FY2010 (7400)

**Component:** Child Support Services Division (111)

**RDU:** Child Support Services (41)

**Title:** FY10 Economic Stimulus Funding Adjustment

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-612.4											
1003 G/F Match	400.0											
1156 Rcpt Svcs	-1,118.1											
1212 Federal E	1,330.5											

This request is the result of language changes in the federal economic stimulus package that temporarily changes how the Child Support Services Division (CSSD) can utilize existing federal incentive dollars. The overall amount of the annual CSSD operating budget is not increased, nor are there any new programs established.

Instead, the American Recovery and Reinvestment Act of 2009 (ARRA) allows the state to return to using earned federal incentive receipts as part of the required state match funding (34%), which reduces the amount of state funding needed as match and increases the amount of federal receipts that can be collected as part of the 66% federal financial participation rate (FFP).

When the ARRA provision expires on September 30, 2010, the division will no longer be able to use the federal incentive funds as a match to "regular" federal funds. Upon expiration of the ARRA, the state will need to readjust the ratio of state and federal funding for this program.

The division's receipt supported services funds are from Temporary Assistance to Needy Families (TANF) cases. The \$1,181.1 decrease in receipt supported services is due to the declining number of TANF cases (down 21.3% between FY2005 and FY2008) due to the success of welfare reform and the growth in the new tribal TANF programs.