

Community Development Block Grant Program

FY2009 Request: \$679,900
Reference No: 48423

AP/AL: Appropriation
Category: Development
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 03/16/2009 - 09/30/2010

Project Type: Economic Assistance
Recipient: Various
Contact: Tara Jollie
Contact Phone: (907)269-7959

Brief Summary and Statement of Need:

Authorization is being requested due to passage of the American Recovery and Reinvestment Act (H.R. 1). In FY2009 the Department of Commerce, Community and Economic Development will be receiving funding for the Community Development Block Grant (CDBG) program. This program provides grants (not to exceed \$850,000) to municipalities for planning activities, infrastructure projects, and economic development activities which benefit low to moderate-income individuals.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$679,900						\$679,900
Total:	\$679,900	\$0	\$0	\$0	\$0	\$0	\$679,900

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The CDBG program provides funding for standard allowable CDBG activities meeting low-income benefit requirements including, but not limited to, property acquisition, code enforcement, clearance / rehab / reconstruction / construction of buildings, public and social services (15% limit), planning and capacity building, nonprofit development activities, economic development assistance, relocation, technical assistance, housing services, and homeownership assistance. This program has been in existence since 1983. The federal Department of Housing and Urban Development (HUD) provides the funding.

Community Services Block Grant Program

FY2009 Request: \$3,960,000
Reference No: 48422

AP/AL: Appropriation
Category: Development
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 03/16/2009 - 09/30/2010

Project Type: Economic Assistance
Recipient: Various
Contact: Tara Jollie
Contact Phone: (907)269-7959

Brief Summary and Statement of Need:

Authorization is being requested due to passage of the American Recovery and Reinvestment Act (H.R. 1). In FY2009 the Department of Commerce, Community and Economic Development will be receiving funding for the Community Services Block Grant (CSBG) program . The CSBG program is designed to provide a range of services which assist low-income people to attain skills, knowledge and motivation necessary to achieve self-sufficiency. The program may also provide low-income people immediate life necessities such as food, shelter, medicine, etc.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$3,960,000						\$3,960,000
Total:	\$3,960,000	\$0	\$0	\$0	\$0	\$0	\$3,960,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

As authorized by federal Public Law 97-35, throughout the United States the federal Department of Health and Human Services (H&HS) has designated 950 Community Action Agencies (CAAs) -- all of whom may then receive federal funding that passes-through their appropriate state agency. Within Alaska the federal H&HS has designated only one CAA -- that entity is the non-profit corporation Rural Alaska Community Action Program, referred to as RurAL CAP.

RurAL CAP's mission is to improve the quality of life for low-income rural Alaskans. This is accomplished through educational programs such as alcohol and drug abuse prevention programs, fetal alcohol syndrome prevention programs, and child development programs; adult training; affordable housing programs; advocacy for low-income individuals; and instruction on how to advocate for themselves.

American Recovery and Reinvestment Act of 2009

FY2009 Request: \$2,000,000

Reference No: 48409

AP/AL: Appropriation with Allocations

Project Type: Life / Health / Safety

Category: Health/Human Services

Location: Statewide

Contact: Laura Beason

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5273

Estimated Project Dates: 02/13/2009 - 09/30/2010

Brief Summary and Statement of Need:

Authorization is being requested due to passage of the American Recovery and Reinvestment Act of 2009 (H.R. 1). Supplemental appropriations signed by President Obama on February 16, 2009 for job preservation and creation, infrastructure investment, energy efficiency and science, assistance to the unemployed, and State and local fiscal stabilization, for the federal fiscal year ending September 30, 2009, and for other purposes.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Air Non-Point Mobile Source Stimulus

FY2009 Request: \$2,000,000
Reference No: 48413

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Health/Human Services
Location: Statewide **Contact:** Alice Edwards
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-5109
Estimated Project Dates: 02/13/2009 - 09/30/2010
Appropriation: American Recovery and Reinvestment Act of 2009

Brief Summary and Statement of Need:

Projects include diesel emission reduction, increasing the fuel efficiency of stationary source diesel power generation in Alaska villages, coupling use of ultra low sulfur diesel with oxidative catalysts or particulate traps, development and use of fish oil and waste vegetable oil derived biodiesel, and installation of anti-idling technologies. These funds will be managed by the Air Non-Point Mobile Source program.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

American Recovery and Reinvestment Act of 2009: Environmental Protection Agency - State and Tribal Assistance Grants, Diesel Emission Reduction Act (DERA).

AHFC - State Energy Program

FY2009 Request: \$28,563,000
Reference No: 48435

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 03/16/2009 - 06/30/2013

Project Type: Energy
Contact: Les Campbell
Contact Phone: (907)330-8356

Brief Summary and Statement of Need:

Utilizes federal Department of Energy (DOE) for State Energy Program (SEP) special projects such as: building technologies, codes and standards, wind and power technologies, renewable energy for remote areas, or transportation technologies.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$28,563,000						\$28,563,000
Total:	\$28,563,000	\$0	\$0	\$0	\$0	\$0	\$28,563,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	800,000	2
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	800,000	2

Additional Information / Prior Funding History:

Federal Economic Stimulus

Project Description/Justification:

STATE ENERGY PROGRAM (SEP)

Total Funds: \$28,563.0 Federal ES – FY2009 Capital Budget

Purpose: The State Energy Plan (SEP) is designed to provide a range of services which work toward the reduction of fossil fuel energy use, encourage energy efficiency and energy conservation. This wide ranging program allows funding for energy efficiency and conservation to be spent in buildings, transportation, commerce or industry. A Memorandum of Agreement between the Alaska Housing Finance Corporation and the Alaska Energy Authority under the AIDEA agrees to split this funding on a 50/50 basis.

Requirements:

- 20% non-federal match is required for original SEP, waived for American Reinvestment and Recovery Act funding.
- Restrictions on equipment capital purchases waived for American Reinvestment and Recovery Act funding.

Timing:

- The entire amount is available upon enactment. Funds must be obligated within 180 days, and spent in their entirety within three years.

Restrictions: The bill requires that in order to receive stimulus funds, the Governor of a state must notify the Secretary of Energy in writing that the Governor has obtained necessary assurances that each of the following will occur:

- The applicable state regulatory authority will seek to implement in appropriate proceedings with each utility, a general policy that ensures utility financial incentives are aligned with helping customers use energy more efficiently and provides the utility with timely cost recovery and a timely earnings opportunity
- The State or applicable local government that has authority to adopt building codes will adopt residential codes that exceed the most recently published International Energy Conservation Code or achieves equivalent/greater savings; adopt a commercial building code that meets or exceeds ANSI/ASHRAE/IESNA Standard 90.1-2007 or achieves equivalent/greater savings; a plan is developed for the jurisdiction achieving compliance to do so within 8 years of the date of enactment in at least 90 percent of new or renovated residential and commercial building space.
- The State will give priority to the extent practicable to projects that include an expansion of existing energy efficiency programs approved by the State or appropriate regulatory authority, including building and industry retrofits funded by the state or through ratepayers; the expansion of existing programs to support renewable energy projects and deployment activities and cooperation and joint activities between States to advance more efficient and effective use of this funding to support energy efficiency priorities.
- Matching funds not required on ARRA funding, 20% on Standard SEP grants
- Competitive grant information not yet available (\$25 million available nationwide) AHFC is reviewing or awaiting additional federal guidance before determining whether to apply.

Recipients: Alaska Housing Finance Corporation

Sub-recipients:

- Alaska Energy Authority
- University of Alaska Cooperative Extension Service
- Other non-profit organization through competitive bid process

AHFC - Weatherization Program

FY2009 Request: \$18,466,200

Reference No: 48434

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Housing/Social Services

Location: Statewide

Contact: Les Campbell

House District: Statewide (HD 1-40)

Contact Phone: (907)330-8356

Estimated Project Dates: 03/16/2009 - 06/30/2013

Brief Summary and Statement of Need:

Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$18,466,200						\$18,466,200
Total:	\$18,466,200	\$0	\$0	\$0	\$0	\$0	\$18,466,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	800,000	2
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	800,000	2

Additional Information / Prior Funding History:

Federal Economic Stimulus

Project Description/Justification:

WEATHERIZATION PROGRAM

Total Funds: \$18,466.2 Federal ES - FY2009 Capital Budget

Purpose: Provide funding for standard allowable Weatherization activities. The average cost per unit under DOE moves from \$3,000 to \$6,500. The reweatherization dates moves to 1994 (possibly more), and the income moves to 200% of poverty (lower than state guidelines). All efficiency measures must have a savings to investment ration of one or more. Health and Safety tied to implementation are allowed. Some electrical efficiency measures allowed such as lighting and refrigeration. Primary measures include attic insulation and air sealing; crawl/basement insulation and air sealing; heating system repair and replacement; ventilation, etc.

Timing Issues:

- Funding will be made available by April 1, 2009
- 75% funding must be obligated/expended prior to Sept. 30, 2010
- Will utilize five existing Subgrantees and assist with expansion at that level
- Agencies will train and hire more staff and contractors to deliver services

- Seasonal nature or some of work will delay implementation and completions

Other Restrictions

- Guidance details will be issued regarding funding
- Process for application for funds may follow public notification and hearing process
- Amendments or new grants issued to grantees

Recipients

- Grantee/recipient is AHFC-Research
- Funding will be distributed to sub-grantees that received funding in FFY08
 1. Alaska Community Development Corporation
 2. Interior Weatherization
 3. Municipality of Anchorage
 4. Rural Alaska Community Action Partnership
 5. Tanana Chiefs Conference

AP/AL: Appropriation **Project Type:** Energy
Category: Housing/Social Services
Location: Statewide **Contact:** Les Campbell
House District: Statewide (HD 1-40) **Contact Phone:** (907)330-8356
Estimated Project Dates: 03/16/2009 - 06/30/2013

Brief Summary and Statement of Need:

Federal Department of Energy (DOE) funds for energy efficiency and conservation activities for communities, including but not limited to: developing/implementing an energy efficiency and conservation strategy; retaining technical consultant services to assist in the development of such a strategy.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$9,593,500						\$9,593,500
Total:	\$9,593,500	\$0	\$0	\$0	\$0	\$0	\$9,593,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Federal Economic Stimulus

Project Description/Justification:

ENERGY EFFICIENCY & CONSERVATION BLOCK GRANTS (EECBG)

Total Funds: \$9,593.5 Federal ES – FY2009 Capital Budget (Estimated about \$13.9 million total to Alaska, \$4.3 million direct grants to municipalities, \$9.6 million to the state energy office (AHFC).)

Purpose: Provide funding for energy efficiency and conservation activities for communities, including but not limited to:

- Developing/implementing an energy efficiency and conservation strategy;
- Retaining technical consultant services to assist in the development of such a strategy;
- Conducting residential and commercial building energy audits;
- Establishing financial incentive programs for energy efficiency improvements (e.g., loan programs, rebate programs, waive permit fees);
- Providing grants to nonprofit organizations to perform energy efficiency retrofits;
- Developing/implementing programs to conserve energy used in transportation (e.g., flex time by employees, satellite work centers, promotion of zoning requirements that promote energy efficient

development, transportation infrastructure: bike lanes/pathways, pedestrian walkways, and synchronized traffic signals);

- Developing and implementing building codes and inspection services to promote building energy efficiency;
- Implementing energy distribution technologies;
- Developing public education programs to increase participation and efficiency rates for recycling programs;
- Purchasing/implementing technologies to reduce and capture methane and other greenhouse gases generated by landfills or similar sources;
- Installing light emitting diodes (LEDs);
- Developing, implementing, and installing on or in any government building, onsite renewable energy technology that generates electricity from renewable resources (solar and wind energy, fuel cells, and biomass); and
- Any other activity as determined by the Secretary of Energy in consultation with the Secretaries of Transportation and Housing and Urban Development and the Administrator of the Environmental Protection Agency.

Timing Issues:

- Funding is available until September 30, 2010
- Recipients prioritize projects that award bid-based contracts within 180 days from funding availability
- 68% designated for cities over 35,000 or county/boroughs over 200,000; or ten largest cities will be direct recipients from US DOE
- 2% designated for Indian tribes
- 2% competitive
- Of the 28% to the state, 60% of that must be passed through to municipalities not eligible for direct funding
- Matching funds not required
- Competitive grant information not yet available. AHFC is reviewing or awaiting additional federal guidance before determining whether to apply

Other Restrictions

- Application due to US DOE within 60 days of grant guidance issue
- State has 180 days to encumber the funds
- All funding must be spent within 3 years

Recipients

- Cities and municipal governments
- Alaska Housing Finance Corporation