

Federal Economic Stimulus Funding March 20, 2009

	Department	Item	INCLUDED IN BILL		NOT INCLUDED IN BILL		
			Federal ES Capital	Other Funds Capital	Federal ES Operating	Other Funds Operating	Federal ES Capital
1	Administration	COBRA Health Insurance Subsidy			1,489.0		
2		Violent Crimes Compensation Board			149.4		
3		<b>Subtotal Administration</b>	<b>0.0</b>	<b>0.0</b>	<b>1,638.4</b>	<b>0.0</b>	<b>0.0</b>
4	Commerce	AK State Community Service Commission (AmeriCorps)			1,500.0		
5		Community Development Block Grant Program					679.9
6		Community Services Block Grant Program					3,960.0
7		<b>Subtotal Commerce</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>4,639.9</b>
8	Education	ESEA Title IA			40,000.0		
9		ESEA Title IIA Education Technology			3,210.0		
10		McKinney Vento Homeless Assistance Grants			328.0		
11		IDEA Part B Grants to States, Preschool			34,300.0		
12		State Fiscal Stabilization Base Funds			93,043.0		
13		Temporary Emergency Food Assistance			50.0		
14		National School Lunch Program			286.0		
15		National Endowment for the Arts Funding			300.0		
16		State Fiscal Stabilization Fund - Education and Job Training	20,699.0				
17		<b>Subtotal Education</b>	<b>20,699.0</b>	<b>0.0</b>	<b>171,517.0</b>	<b>0.0</b>	<b>0.0</b>
18	Environmental Conservation	Alaska Clean Water Municipal Grant and Loans	23,637.0				
19		Alaska Drinking Water Municipal Grant and Loans	19,500.0				
20		Leaking Underground Storage Tanks	1,000.0				
21		Village Safe Water	24,260.0				
22		Water Quality Planning	240.0				
23		Air Quality Grants - Diesel Emission Reductions Grant authority legislation needed					2,000.0
24		<b>Subtotal Environ Conserv</b>	<b>68,637.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>
25	Governor's Office	Executive Branch Capital Grant Placeholder (for LB&A)	1,000.0				
26		<b>Subtotal Governor</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
27	Health & Social Services	Health Care Medicaid Provider Electronic Health Records			2,000.0	40.0	
28		Child Care Development Block Grants			3,153.1		
29		Supplemental Nutrition Assistance Program (food stamps)			462.0		
30		Women, Infants, Children Operations & Mgt. Information System			777.7		
31		Immunization, Prevention & Wellness, Infection Reduction Grants			2,000.0		
32		Infant Learning Program Grants			1,000.0		
33		Senior Meal Program			485.0		
34		<b>Subtotal Health &amp; Social</b>	<b>0.0</b>	<b>0.0</b>	<b>9,877.8</b>	<b>40.0</b>	<b>0.0</b>
35	Labor	Employment and Training Services			4,304.7		
36		Employment Services for Low-Income Seniors			507.3		
37		Unemployment Insurance for Program Improvements			1,115.7		
38		Unemployment Insurance Alternate Base Calculation Legislation needed			15,600.0		
39		Workforce Investment Act Increase Training for Adults, Youth, & Dislocated Workers			9,161.9		
40		Vocational Rehabilitation Services to Disabled Individuals to Obtain or Maintain Employment			1,800.0		
41		Trade Adjustment Assistance			350.0		
42		Independent Living/Blind Services			246.2		
43		AVTEC Culinary Building Replacement - additional funding from EDA	3,000.0				
44		<b>Subtotal Labor</b>	<b>3,000.0</b>	<b>0.0</b>	<b>33,085.8</b>	<b>0.0</b>	<b>0.0</b>
45	Natural Resources	Forestry & Fire Fuels and Forest Management	1,500.0	1,000.0			
46		<b>Subtotal Natural Res</b>	<b>1,500.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
47	Public Safety	Online Child Victimization and Child Pornography Cases			50.0		
48		Justice Assistance Grants			5,821.0		
49		CDVSA Victim Compensation & Assistance			545.0		
50		Services Training Officers Prosecution (STOP) Grants			803.6		
51		<b>Subtotal Public Safety</b>	<b>0.0</b>	<b>0.0</b>	<b>7,219.6</b>	<b>0.0</b>	<b>0.0</b>
52	Revenue	Child Support Services Division			612.5	-612.5	
53		Low Income House Grants in Lieu of Tax Credits	28,500.0				
54		HOME Investment Partnerships (Increase supply of safe, energy-efficient, affordable housing)	5,490.7				
55		Capital Fund Program - Formula (Renovate and modernize public housing)	3,307.0				
56		Capital Fund Program - Competitive (Renovate and modernize public housing)	1,200.5				
57		Emergency Shelter Grants (Renovation and rehabilitation)	1,144.0				
58		State Energy Program Legislation needed					28,563.0
59		Weatherization Program Legislation needed					18,466.2
60		Energy Efficiency and Conservation Block Grants Legislation needed					8,500.0
61		<b>Subtotal Revenue</b>	<b>39,642.2</b>	<b>0.0</b>	<b>612.5</b>	<b>-612.5</b>	<b>55,529.2</b>
62	University	UAF Alaska Region Research Vessel	116,000.0				
63		Fund source change of \$80 million in prior year capital project for the UAF Alaska Region Research Vessel					
64		Capital Grant Placeholder (for LB&A)	1,000.0				
65		<b>Subtotal University</b>	<b>117,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
66		<b>Economic Stimulus March 19 - Bill Total</b>	<b>251,478.2</b>	<b>1,000.0</b>			
67							
68		<b>Items not Included in Economic Stimulus March 19 Bill Total</b>			<b>225,451.1</b>	<b>-572.5</b>	<b>62,169.1</b>