

Economic Stimulus March 19, 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	ARRA Page Ref.	FY	Sec. No.	Department	RDU/ Component	PFT	PPT	NP	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	p. 165	FY2009 Capital	1	Education	Commissioner's Office				State Fiscal Stabilization Fund - Education and Job Training		20,699.0			20,699.0
3		FY2009 Capital	1	Environmental Conservation	Appropriation				American Recovery and Reinvestment Act of 2009 Appropriation totals \$68,637,000					0.0
4	p. 55-56	FY2009 Capital	1	Environmental Conservation	Allocation Water/Water Quality				Alaska Clean Water Stimulus Projects include sewer collection, treatment, discharge and water quality related projects. These funds will be allocated and administered by the Municipal Grant and Loan program.		23,637.0			23,637.0
5	p. 55-56	FY2009 Capital	1	Environmental Conservation	Allocation Water/Water Quality			3	Alaska Drinking Water Stimulus Projects include drinking water source, treatment, storage, and distribution. These funds will be managed by the Municipal Grant and Loan program and the Drinking Water program.		19,500.0			19,500.0
6	p. 55	FY2009 Capital	1	Environmental Conservation	Allocation SPAR/Contaminated Sites Program				Leaking Underground Storage Tank Stimulus Projects include those that involve the cleanup of leaking underground storage tank sites. There are currently 501 open Leaking Underground Storage Tank (LUST) sites in Alaska, and the Contaminated Sites program plans to use the funds to cleanup 10-20 so-called "orphan" sites (sites where the responsible party cannot be located or is not viable).		1,000.0			1,000.0
7	p. 55 and 57	FY2009 Capital	1	Environmental Conservation	Allocation Water/Facility Construction			5	Village Safe Water Stimulus Projects include water and sewer infrastructure improvements. Funds are being allocated by the Indian Health Service using a statewide database of water and sewer project needs in Native communities. These funds will be managed by the Village Safe Water program.		24,260.0			24,260.0
8	p. 55	FY2009 Capital	1	Environmental Conservation	Allocation Water Quality				Water Quality Planning Stimulus Projects include natural conditions statistical analysis implementation tools, grants for stormwater projects, environmental assessments, and green infrastructure assessments.		240.0			240.0
9	Various	FY2009 Capital	1	Governor					American Recovery and Reinvestment Act of 2009 Statewide Competitive, Discretionary, and Incentive Grants Executive Branch placeholder for future grant awards in order for departments to be able to comply with the Legislative Budget and Audit Committee review provisions of AS 37.07.080(h).		1,000.0			1,000.0
10	p. 13	FY2009 Capital	1	Labor	AVTEC				Economic Stimulus - Additional Funding for AVTEC Culinary Building Replacement and Cafeteria Upgrade Funding from the Economic Development Administration to support the increased costs of construction and equipment for AVTEC's Culinary Building Replacement and Cafeteria Upgrade project.		3,000.0			3,000.0
11	p. 56	FY2009 Capital	1	Natural Resources	Forest Development				Forestry and Fire Economic Stimulus - Fire Fuels and Forest Management This project will provide for hazardous fuels reduction and wood to energy projects that will minimize the risk of wildland fire to homes and community infrastructure while providing wood energy and employment.		1,500.0	1,000.0	Statutory Designated Program Receipts	2,500.0
12	p. 100	FY2009 Capital	1	Revenue	AHFC				Capital Fund Program (CFP) - Competitive This program provides funding for the capital and management activities of Public Housing Agencies and will be used to help renovate and modernize public housing units. Funds will be distributed competitively to Public Housing Authorities nationwide.		1,200.5			1,200.5
13	p. 100	FY2009 Capital	1	Revenue	AHFC				Capital Fund Program (CFP) - Formula This program provides funding for the capital and management activities of Public Housing Agencies and will be used to help renovate and modernize public housing units. Funds will be distributed to grantees that received funding in FFY08.		3,307.0			3,307.0
14	p. 107	FY2009 Capital	1	Revenue	AHFC				Emergency Shelter Grants (ESG) This program provides foreclosure prevention and re-housing, case management and social services, renovation, major rehabilitation, or conversion of buildings for use as emergency shelters or transitional housing, shelter operating costs, and related activities.		1,144.0			1,144.0

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15	p. 106	FY2009 Capital	1	Revenue	AHFC				Home Investment Partnerships This program expands the supply of affordable, low- and moderate-income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing.		5,490.7			5,490.7
16	p. 248	FY2009 Capital	1	Revenue	AHFC				Low-Income Housing Grants in Lieu of Tax Credits This program allows taxpayers to receive a grant from the Treasury Department in lieu of low-income housing tax credits. So, the state's housing agency would receive a grant up to a maximum of 85% of 40% of the State's low-income housing tax credit allocation in lieu of credits. The grant would apply to each state's 2009 low-income housing tax credit allocation.		28,500.0			28,500.0
17	p. 17	FY2009 Capital	1	University	Appropriation				UAF Alaska Region Research Vessel Additional Receipt Authority The American Reinvestment and Recovery Act directed \$3 billion to the National Science Foundation (NSF) to enable U.S. investment in America's scientific enterprise. Of this funding, NSF will direct \$196 million to the University of Alaska Fairbanks (UAF) for the construction of the Alaska Region Research Vessel. In FY05, UAF was given receipt authority up to \$80 million for NSF funding to purchase a new research vessel. Since this time the NSF funding has increased by \$116 million to accommodate inflation and changes in scope of work over the past few years.		116,000.0			116,000.0
18	Various	FY2009 Capital	1	University	Appropriation				UA Economic Stimulus Federal Receipt Authority Competitive, Discretionary, and Incentive Grants University of Alaska placeholder for future grant awards. The University of Alaska plans to pursue economic stimulus grant funding opportunities from various federal agencies. The main areas of focus will be energy, research, technology, and health.		1,000.0			1,000.0
19		FY2009 Capital	2 - 3			0	0	8	Sets out funding by agency and statewide for the appropriations made in sec. 1.	0.0	251,478.2	1,000.0		252,478.2
20			4						Statement of Intent regarding the one-time nature of the federal appropriations and the appropriations to state agencies, the University of Alaska, and other entities of the executive branch.					0.0
21	p. 17	Prior Year Capital	5	University					UAF Alaska Region Research Vessel Additional Receipt Authority prior year fund source change Add \$80 million in Federal Economic Stimulus Funds and remove \$80 million of Federal Receipts to the appropriation made in sec. 2, ch. 159, SLA 2004, page 54.					0.0
22			6						Retroactive effective date of February 17, 2009.					0.0
23			7						Immediate effective date.					0.0
24						0	0	8	Economic Stimulus Bill Subtotal	0.0	251,478.2	1,000.0	0.0	252,478.2
25									Economic Stimulus Bill Total including UA's \$80 million Federal ES Fund Source Change	0.0	331,478.2	1,000.0		332,478.2